



Default Budget of the Municipality

Littleton

For the period beginning January 1, 2019 and ending December 31, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/23/2019

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Schuyler Sweet	Chairman	<i>Schuyler Sweet</i>
Carrie Gendreau	Selectmen	<i>Carrie Gendreau</i>
Franco Rossi	Selectmen	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$288,702	\$3,728	\$0	\$292,430
4140-4149	Election, Registration, and Vital Statistics	\$244,263	\$3,169	\$0	\$247,432
4150-4151	Financial Administration	\$173,359	\$4,505	\$0	\$177,864
4152	Revaluation of Property	\$105,056	\$0	\$0	\$105,056
4153	Legal Expense	\$107,600	\$0	\$0	\$107,600
4155-4159	Personnel Administration	\$127,054	\$2,087	\$0	\$129,141
4191-4193	Planning and Zoning	\$89,536	\$820	\$0	\$90,356
4194	General Government Buildings	\$78,799	\$107	\$0	\$78,906
4195	Cemeteries	\$82,000	\$0	\$0	\$82,000
4196	Insurance	\$110,894	\$0	\$0	\$110,894
4197	Advertising and Regional Association	\$24,652	\$0	\$0	\$24,652
4199	Other General Government	\$41,000	\$0	\$0	\$41,000
General Government Subtotal		\$1,472,915	\$14,416	\$0	\$1,487,331
Public Safety					
4210-4214	Police	\$1,686,653	\$108,732	\$0	\$1,795,385
4215-4219	Ambulance	\$240,935	\$0	\$0	\$240,935
4220-4229	Fire	\$1,092,083	(\$21,578)	\$0	\$1,070,505
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$0	\$0	\$0	\$0
4299	Other (Including Communications)	\$196,903	\$0	\$0	\$196,903
Public Safety Subtotal		\$3,216,574	\$87,154	\$0	\$3,303,728
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$85,433	(\$48)	\$0	\$85,385
4312	Highways and Streets	\$1,084,690	\$79,722	\$0	\$1,164,412
4313	Bridges	\$500	\$0	\$0	\$500
4316	Street Lighting	\$61,270	\$0	\$0	\$61,270
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,231,893	\$79,674	\$0	\$1,311,567



**2019
MS-DTB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$0	\$0	\$0	\$0
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$2,150	\$0	\$0	\$2,150
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$2,150	\$0	\$0	\$2,150
Welfare					
4441-4442	Administration and Direct Assistance	\$65,345	\$0	\$0	\$65,345
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$65,345	\$0	\$0	\$65,345
Culture and Recreation					
4520-4529	Parks and Recreation	\$256,931	\$6,577	\$0	\$263,508
4550-4559	Library	\$279,251	\$3,501	\$0	\$282,752
4583	Patriotic Purposes	\$2,400	\$0	\$0	\$2,400
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$538,582	\$10,078	\$0	\$548,660



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$2,606	\$0	\$0	\$2,606
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$2,606	\$0	\$0	\$2,606
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$973,842	\$57,786	\$0	\$1,031,628
4721	Long Term Bonds and Notes - Interest	\$149,843	(\$28,111)	\$0	\$121,732
4723	Tax Anticipation Notes - Interest	\$5,000	\$0	\$0	\$5,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1,128,685	\$29,675	\$0	\$1,158,360
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$844,482	\$16,450	\$0	\$860,932
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$844,482	\$16,450	\$0	\$860,932
Total Operating Budget Appropriations		\$8,503,232	\$237,447	\$0	\$8,740,679



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4140-4149	wage/wage related benefits
4130-4139	wage/wage related benefits
4150-4151	wage/wage related benefits & GASB 75 requirement
4220-4229	Elimination of PT Sunday coverage position
4194	wage/wage related benefits
4312	Additional staff hired by warrant article, wage/wage related benefits
4550-4559	wage/wage related benefits
4721	Debt paid off in 2018
4711	New debt from 2018 warrant articles
4520-4529	wage/wage related benefits & staff hired for 1 year not 10 months
4155-4159	Increase in Worker's Comp Ins.
4191-4193	wage/wage related benefits
4210-4214	Additional Patrol Officer hired by Warrant Article, Uniforms under CBA,
4914S	Debt added by 2018/2017 warrant articles.wage/wage related benefits

