

#### 2024 MS-DTB

### Default Budget of the Municipality Littleton

For the period beginning January 1, 2024 and ending December 31, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

Name	Position	Signature
Roger Emerson	Chairman	Roger L Em
Linda MacNeil	Vice Chairwoman	and Medril
Carrie Gendreau	Selectwoman	anut Centrean
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



#### 2024 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Go	vernment				
4130	Executive	\$353,059	\$9,385	(\$33,580)	\$328,864
4140	Election, Registration, and Vital Statistics	\$316,313	\$18,896	(\$10,575)	\$324,634
4150	Financial Administration	\$291,725	\$18,657	\$0	\$310,382
4152	Property Assessment	\$91,890	\$66,971	\$0	\$158,861
4153	Legal Expense	\$125,000	\$0	\$0	\$125,000
4155	Personnel Administration	\$206,597	\$5,256	\$0	\$211,853
4191	Planning and Zoning	\$93,559	\$4,644	\$0	\$98,203
4194	General Government Buildings	\$174,836	\$31,369	(\$19,000)	\$187,205
4195	Cemeteries	\$97,350	\$0	\$0	\$97,350
4196	Insurance Not Otherwise Allocated	\$138,667	\$19,135	\$0	\$157,802
4197	Advertising and Regional Associations	\$40,480	\$1,020	(\$1,000)	\$40,500
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$36,000	\$0	\$0	\$36,000
	General Government Subtotal	\$1,965,476	\$175,333	(\$64,155)	\$2,076,654
Public Safe		<b>60 400 507</b>	\$22C 040	(60.450)	\$0.70F.47F
4210	Police	\$2,498,587	\$236,040	(\$9,152)	\$2,725,475
4215 4220	Ambulances Fire	\$439,430	\$35,819	(\$1,500)	\$473,749
		\$1,723,852	\$55,971	(\$53,489)	\$1,726,334
4240 4290	Building Inspection	\$0 \$0	\$0	\$0	\$0
4290	Emergency Management Other Public Safety	\$0	\$0 \$0	\$0 \$0	\$0 \$0
4200	Public Safety Subtotal	\$4,661,869	\$327,830	(\$64,141)	\$4,925,558
Airport/Avia	ation Center				
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways a	nd Streets				
4311	Highway Administration	\$165,291	\$21,154	\$0	\$186,445
4312	Highways and Streets	\$1,518,772	\$70,642	\$0	\$1,589,414
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$68,909	\$17,421	\$0	\$86,330
4319	Other Highway, Streets, and Bridges	\$124,037	\$1,580	\$0	\$125,617
	Highways and Streets Subtotal	\$1,877,009	\$110,797	\$0	\$1,987,806
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0



#### 2024 MS-DTB

	Delault Duuget o	tile Mailicipe	tilly		
4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$17,000	\$0	(\$17,000)	\$0
	Sanitation Subtotal	\$17,000	\$0	(\$17,000)	\$0
Water Distr	ibution and Treatment				
4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
4000	Electric Subtotal	\$0	\$0	\$0	\$0
Health 4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$4,150	\$0	\$0	\$4,150
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
4419	Health Subtotal	\$4,150	\$0	\$0	\$4,150
Welfare					
4441	Welfare Administration	\$162,345	\$2,547	\$0	\$164,892
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
	Welfare Subtotal	\$162,345	\$2,547	\$0	\$164,892
Culture and	d Recreation				45-
4520	Parks and Recreation	\$0	\$0	\$0	\$0
4550	Library	\$346,344	\$0	\$0	\$346,344
4583	Patriotic Purposes	\$2,400	\$0	\$0	\$2,400
4589	Other Culture and Recreation	\$122,950	\$38	(\$13,379)	\$109,609
	Culture and Recreation Subtotal	\$471,694	\$38	(\$13,379)	\$458,353
Conservati	ion and Development				
4611	Conservation Administation	\$3,305	\$0	\$0	\$3,305
4011					
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0



#### 2024 MS-DTB

	<b>Total Operating Budget Appropriations</b>	\$26,213,934	\$723,609	(\$3,174,256)	\$23,763,287
	Operating Transfers Out Subtotal	\$16,138,732	\$95,819	(\$2,646,019)	\$13,588,532
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$14,852,246	\$0	(\$2,646,019)	\$12,206,227
4914S	To Sewer Proprietary Fund	\$1,286,486	\$95,819	\$0	\$1,382,305
49140	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4911	Transfers Out  To Revolving Funds	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$233,319	\$5,843	(\$5,841)	\$233,321
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$233,319	\$5,843	(\$5,841)	\$233,321
4901	Land	\$0	\$0	\$0	\$0
Capital Out	lay				
4700	Debt Service Subtotal	\$679,035	\$5,402	(\$363,721)	\$320,716
4790	Other Debt Service Charges	\$5,000	\$0	\$0	\$5,000 \$5,000
4723	Interest - Long Term Bonds, Notes, and Other Debt  Interest on Tax and Revenue Anticipation Notes	\$74,684 \$5,000	\$0 \$0	(\$10,781) \$0	\$63,903
4711 4721	Principal - Long Term Bonds, Notes, and Other Debt	\$594,351	\$5,402	(\$352,940)	\$246,813
Debt Servic	Conservation and Development Subtotal	\$3,305	\$0	\$0	\$3,305
4659	Other Economic Development	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
					\$0



#### 2024 MS-DTB

4197         Contract Costs           4215         Contract Costs           4140         2023 Rates, Contracts & 4 Elections           4130         2023 Rates & Contract Costs           4150         2023 Rates & Contract Costs           4220         Contract Costs           4194         Contract Costs           4311         2023 Rates & Contract Costs           4312         Contract Costs           4196         Contract Costs           4721         Actual 2024 Payment           4902         Actual 2024 Payment           4319         2023 Rates & Contract Costs           4329         Included in PW Admin 4311           4155         Contract Costs           4191         2023 Rates           4210         2023 Rates & Contract Costs           4711         Actual 2024 Payment           4152         Contract Costs           4316         Contract Costs           4914S         Contract Costs           4914W         Contract Costs           4914W         Contract Costs	Account	Explanation
4140       2023 Rates, Contract & 4 Elections         4130       2023 Rates & Contract Costs         4150       2023 Rates & Contract Costs         4220       Contract Costs         4194       Contract Costs         4311       2023 Rates & Contract Costs         4312       Contract Costs         4196       Contract Costs         4721       Actual 2024 Payment         4902       Actual 2024 Payment         4319       2023 Rates & Contract Costs         4329       Included in PW Admin 4311         4155       Contract Costs         4191       2023 Rates         4210       2023 Rates & Contract Costs         4711       Actual 2024 Payment         4152       Contract Costs         4316       Contract Costs         4914S       Contract Costs         4914W       Contract Costs	4197	Contract Costs
4130       2023 Rates & Contract Costs         4150       2023 Rates & Contract Costs         4220       Contract Costs         4194       Contract Costs         4311       2023 Rates & Contract Costs         4312       Contract Costs         4196       Contract Costs         4721       Actual 2024 Payment         4902       Actual 2024 Payment         4319       2023 Rates & Contract Costs         4329       Included in PW Admin 4311         4155       Contract Costs         4191       2023 Rates         4210       2023 Rates & Contract Costs         4711       Actual 2024 Payment         4152       Contract Costs         4316       Contract Costs         4914S       Contract Costs         4914W       Contract Costs	4215	Contract Costs
4150       2023 Rates & Contract Costs         4220       Contract Costs         4194       Contract Costs         4311       2023 Rates & Contract Costs         4312       Contract Costs         4196       Contract Costs         4721       Actual 2024 Payment         4902       Actual 2024 Payment         4319       2023 Rates & Contract Costs         4329       Included in PW Admin 4311         4155       Contract Costs         4191       2023 Rates         4210       2023 Rates & Contract Costs         4711       Actual 2024 Payment         4152       Contract Costs         4316       Contract Costs         4914S       Contract Costs         4914W       Contract Costs	4140	2023 Rates, Contracts & 4 Elections
4220       Contract Costs         4194       Contract Costs         4311       2023 Rates & Contract Costs         4312       Contract Costs         4196       Contract Costs         4721       Actual 2024 Payment         4902       Actual 2024 Payment         4319       2023 Rates & Contract Costs         4329       Included in PW Admin 4311         4155       Contract Costs         4191       2023 Rates         4210       2023 Rates & Contract Costs         4711       Actual 2024 Payment         4152       Contract Costs         4316       Contract Costs         4914S       Contract Costs         4914W       Contract Costs	4130	2023 Rates & Contract Costs
4194       Contract Costs         4311       2023 Rates & Contract Costs         4312       Contract Costs         4196       Contract Costs         4721       Actual 2024 Payment         4902       Actual 2024 Payment         4319       2023 Rates & Contract Costs         4329       Included in PW Admin 4311         4155       Contract Costs         4191       2023 Rates         4210       2023 Rates & Contract Costs         4711       Actual 2024 Payment         4152       Contract Costs         4316       Contract Costs         4914S       Contract Costs         4914W       Contract Costs	4150	2023 Rates & Contract Costs
4311       2023 Rates & Contract Costs         4312       Contract Costs         4196       Contract Costs         4721       Actual 2024 Payment         4902       Actual 2024 Payment         4319       2023 Rates & Contract Costs         4329       Included in PW Admin 4311         4155       Contract Costs         4191       2023 Rates         4210       2023 Rates & Contract Costs         4711       Actual 2024 Payment         4152       Contract Costs         4316       Contract Costs         4914S       Contract Costs         4914W       Contract Costs	4220	Contract Costs
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4196       Contract Costs         4721       Actual 2024 Payment         4902       Actual 2024 Payment         4319       2023 Rates & Contract Costs         4329       Included in PW Admin 4311         4155       Contract Costs         4191       2023 Rates         4210       2023 Rates & Contract Costs         4711       Actual 2024 Payment         4152       Contract Costs         4316       Contract Costs         4914S       Contract Costs         4914W       Contract Costs	4311	2023 Rates & Contract Costs
4721       Actual 2024 Payment         4902       Actual 2024 Payment         4319       2023 Rates & Contract Costs         4329       Included in PW Admin 4311         4155       Contract Costs         4191       2023 Rates         4210       2023 Rates & Contract Costs         4711       Actual 2024 Payment         4152       Contract Costs         4316       Contract Costs         4914S       Contract Costs         4914W       Contract Costs	4312	Contract Costs
4902       Actual 2024 Payment         4319       2023 Rates & Contract Costs         4329       Included in PW Admin 4311         4155       Contract Costs         4191       2023 Rates         4210       2023 Rates & Contract Costs         4711       Actual 2024 Payment         4152       Contract Costs         4316       Contract Costs         4914S       Contract Costs         4914W       Contract Costs	4196	Contract Costs
4319       2023 Rates & Contract Costs         4329       Included in PW Admin 4311         4155       Contract Costs         4191       2023 Rates         4210       2023 Rates & Contract Costs         4711       Actual 2024 Payment         4152       Contract Costs         4316       Contract Costs         4914S       Contract Costs         4914W       Contract Costs	4721	Actual 2024 Payment
4329       Included in PW Admin 4311         4155       Contract Costs         4191       2023 Rates         4210       2023 Rates & Contract Costs         4711       Actual 2024 Payment         4152       Contract Costs         4316       Contract Costs         4914S       Contract Costs         4914W       Contract Costs	4902	Actual 2024 Payment
4155       Contract Costs         4191       2023 Rates         4210       2023 Rates & Contract Costs         4711       Actual 2024 Payment         4152       Contract Costs         4316       Contract Costs         4914S       Contract Costs         4914W       Contract Costs	4319	2023 Rates & Contract Costs
4191       2023 Rates         4210       2023 Rates & Contract Costs         4711       Actual 2024 Payment         4152       Contract Costs         4316       Contract Costs         4914S       Contract Costs         4914W       Contract Costs	4329	Included in PW Admin 4311
4210 2023 Rates & Contract Costs  4711 Actual 2024 Payment  4152 Contract Costs  4316 Contract Costs  4914S Contract Costs  4914W Contract Costs	4155	Contract Costs
4711 Actual 2024 Payment 4152 Contract Costs 4316 Contract Costs 4914S Contract Costs 4914W Contract Costs	4191	2023 Rates
4152 Contract Costs 4316 Contract Costs 4914S Contract Costs 4914W Contract Costs	4210	2023 Rates & Contract Costs
4316 Contract Costs 4914S Contract Costs 4914W Contract Costs	4711	Actual 2024 Payment
4914S Contract Costs 4914W Contract Costs	4152	Contract Costs
4914W Contract Costs	4316	Contract Costs
	4914S	Contract Costs
4441 2023 Rates & Contract Costs	4914W	Contract Costs
	4441	2023 Rates & Contract Costs