



Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130	Executive	\$353,059	\$9,385	(\$33,580)	\$328,864
4140	Election, Registration, and Vital Statistics	\$316,313	\$18,896	(\$10,575)	\$324,634
4150	Financial Administration	\$291,725	\$18,657	\$0	\$310,382
4152	Property Assessment	\$91,890	\$66,971	\$0	\$158,861
4153	Legal Expense	\$125,000	\$0	\$0	\$125,000
4155	Personnel Administration	\$206,597	\$5,256	\$0	\$211,853
4191	Planning and Zoning	\$93,559	\$4,644	\$0	\$98,203
4194	General Government Buildings	\$174,836	\$31,369	(\$19,000)	\$187,205
4195	Cemeteries	\$97,350	\$0	\$0	\$97,350
4196	Insurance Not Otherwise Allocated	\$138,667	\$19,135	\$0	\$157,802
4197	Advertising and Regional Associations	\$40,480	\$1,020	(\$1,000)	\$40,500
4198	Contingency	\$0	\$0	\$0	\$0
4199	Other General Government	\$36,000	\$0	\$0	\$36,000
General Government Subtotal		\$1,965,476	\$175,333	(\$64,155)	\$2,076,654
Public Safety					
4210	Police	\$2,498,587	\$236,040	(\$9,152)	\$2,725,475
4215	Ambulances	\$439,430	\$35,819	(\$1,500)	\$473,749
4220	Fire	\$1,723,852	\$55,971	(\$53,489)	\$1,726,334
4240	Building Inspection	\$0	\$0	\$0	\$0
4290	Emergency Management	\$0	\$0	\$0	\$0
4299	Other Public Safety	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$4,661,869	\$327,830	(\$64,141)	\$4,925,558
Airport/Aviation Center					
4301	Airport Administration	\$0	\$0	\$0	\$0
4302	Airport Operations	\$0	\$0	\$0	\$0
4309	Other Airport	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Highway Administration	\$165,291	\$21,154	\$0	\$186,445
4312	Highways and Streets	\$1,518,772	\$70,642	\$0	\$1,589,414
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$68,909	\$17,421	\$0	\$86,330
4319	Other Highway, Streets, and Bridges	\$124,037	\$1,580	\$0	\$125,617
Highways and Streets Subtotal		\$1,877,009	\$110,797	\$0	\$1,987,806
Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	\$0	\$0	\$0	\$0



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4326	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$17,000	\$0	(\$17,000)	\$0
Sanitation Subtotal		\$17,000	\$0	(\$17,000)	\$0

Water Distribution and Treatment

4331	Water Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0

Electric

4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Health Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$4,150	\$0	\$0	\$4,150
4415	Health Agencies and Hospitals	\$0	\$0	\$0	\$0
4419	Other Health	\$0	\$0	\$0	\$0
Health Subtotal		\$4,150	\$0	\$0	\$4,150

Welfare

4441	Welfare Administration	\$162,345	\$2,547	\$0	\$164,892
4442	Direct Assistance	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445	Vendor Payments	\$0	\$0	\$0	\$0
4449	Other Welfare	\$0	\$0	\$0	\$0
Welfare Subtotal		\$162,345	\$2,547	\$0	\$164,892

Culture and Recreation

4520	Parks and Recreation	\$0	\$0	\$0	\$0
4550	Library	\$346,344	\$0	\$0	\$346,344
4583	Patriotic Purposes	\$2,400	\$0	\$0	\$2,400
4589	Other Culture and Recreation	\$122,950	\$38	(\$13,379)	\$109,609
Culture and Recreation Subtotal		\$471,694	\$38	(\$13,379)	\$458,353

Conservation and Development

4611	Conservation Administration	\$3,305	\$0	\$0	\$3,305
4612	Purchase of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0



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4631	Redevelopment and Housing Administration	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing	\$0	\$0	\$0	\$0
4651	Economic Development Administration	\$0	\$0	\$0	\$0
4652	Economic Development	\$0	\$0	\$0	\$0
4659	Other Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$3,305	\$0	\$0	\$3,305

Debt Service

4711	Principal - Long Term Bonds, Notes, and Other Debt	\$594,351	\$5,402	(\$352,940)	\$246,813
4721	Interest - Long Term Bonds, Notes, and Other Debt	\$74,684	\$0	(\$10,781)	\$63,903
4723	Interest on Tax and Revenue Anticipation Notes	\$5,000	\$0	\$0	\$5,000
4790	Other Debt Service Charges	\$5,000	\$0	\$0	\$5,000
Debt Service Subtotal		\$679,035	\$5,402	(\$363,721)	\$320,716

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$233,319	\$5,843	(\$5,841)	\$233,321
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$233,319	\$5,843	(\$5,841)	\$233,321

Operating Transfers Out

4911	To Revolving Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$1,286,486	\$95,819	\$0	\$1,382,305
4914W	To Water Proprietary Fund	\$14,852,246	\$0	(\$2,646,019)	\$12,206,227
4915	To Capital Reserve Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$16,138,732	\$95,819	(\$2,646,019)	\$13,588,532

Total Operating Budget Appropriations	\$26,213,934	\$723,609	(\$3,174,256)	\$23,763,287
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Account	Explanation
4197	Contract Costs
4215	Contract Costs
4140	2023 Rates, Contracts & 4 Elections
4130	2023 Rates & Contract Costs
4150	2023 Rates & Contract Costs
4220	Contract Costs
4194	Contract Costs
4311	2023 Rates & Contract Costs
4312	Contract Costs
4196	Contract Costs
4721	Actual 2024 Payment
4902	Actual 2024 Payment
4319	2023 Rates & Contract Costs
4329	Included in PW Admin 4311
4155	Contract Costs
4191	2023 Rates
4210	2023 Rates & Contract Costs
4711	Actual 2024 Payment
4152	Contract Costs
4316	Contract Costs
4914S	Contract Costs
4914W	Contract Costs
4441	2023 Rates & Contract Costs