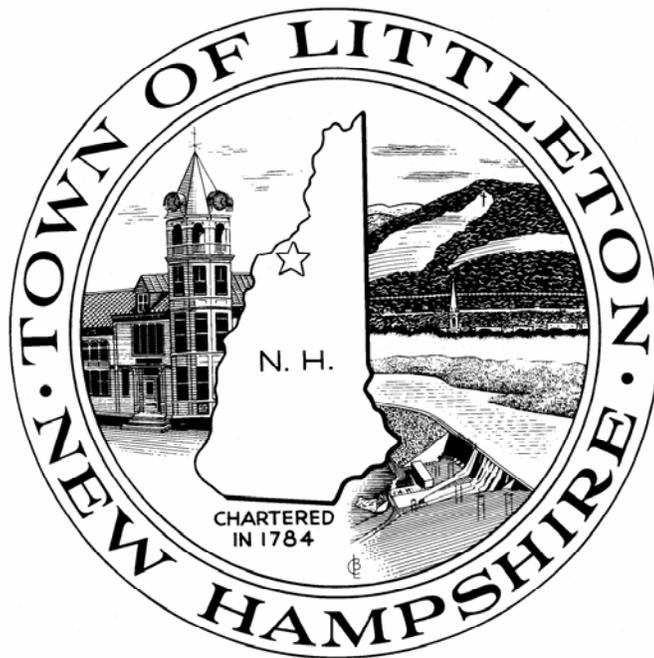


TOWN OF LITTLETON NEW HAMPSHIRE



Annual Report
For the Year of
2005

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Elected Officials

Board of Selectmen

William R. Hight, Chairman (2006)
George O. Hicks, Vice Chairman (2007)
Burton E. Ingerson, Selectman (2008)

**Selectmen meet on the 2nd & 4th
Wednesday**

Moderator Gerald Winn (2006)
Town Clerk Judith White (2007)
Treasurer Lillian Rayno (2007)

Supervisors of the Checklist

Raymond G. Hopkins (2008)
Sharon Hampson (2006)
Faye White (2010)

Trustees of the Trust Funds

Stanley Fillion (2008)
Robert Paddock (2006)
Paul McGoldrick (2007)

Representatives to the General Court

Stephanie Eaton (2006)
John Ward (2006)

State Senator District 1

John Gallus

Executive Councilor

Raymond Burton

Library Trustees

Joan Buffington (2007)
Patricia Eastman (2006)
Ed Haines (2008)
Carroll Campbell (2008)
Ellen Manley (2006)
David McLure (2006)
Patricia Stinehour (2008)
Victoria Eames (2007)
Chris Larson (2007)

Parks Commissioners

Jon Wood (2008)
Todd McKee (2006)
Mark Driscoll (2007)

Appointed Officials

Town Government

Administrative Services Director Carol Cullen
Chief of Police Cameron Brown
Deputy Town Clerk Bonnie Bowles
Executive Assistant Cheryl Sargent
Finance Director Karen Noyes
Fire Chief Joe Mercieri, Jr.
Highway Department Manager George Chartier
Landfill/Recycling Manager Anthony Ilacqua
Parks Superintendent Michael Spaulding
Police Department Administrative Assistant Lori LaDuke
Police Department Executive Secretary Donna Santo
Receptionist Sarah Hamilton
Tax Collector/Facilities Manager Joe Wiggett
Town Manager Jason Hoch
Water & Light Superintendent Tom Considine
Welfare Director/Assistant Tax Collector Sarah Hamilton

Town/School Budget Committee

Steve Kelley, *Chairman*
Wendell Lucas
George Kirk
Eddy Moore
Patricia Eastman
Ed Haines

Conservation Committee

Carlton Schaller, *Chairman* (2008)
Martha Hill, *Vice Chairman* (2008)
Charles Richey (2006)
Connie McDade (2007)
Pricilla Didio (2007)
Val Poulson (2008)
Brien Ward (2008)
Bill Nichols, *Alternate* (2007)

Planning Board

Robert C, May, Jr., *Chairman* (2006)
Charlie Ryan, *Vice Chairman* (2008)
Rod Trahan (2006)
Linda MacNeil (2007)
Burton Ingerson (*Ex Officio*)
Val Poulsen (2007)
Curt Dexter (2008)
Stacey Hall, *Alternate*

Zoning Board of Adjustment

Eddy Moore, *Chairman* (2008)
Mike Lombardi, *Vice Chairman* (2008)
Faye V. White (2007)
Richard Merrow (2008)
William Hight, (*Ex Officio*) (2006)
Donna Trahan, *Alternate* (2007)
Eugene Langdoc, *Alternate* (2007)
Kyle Jensen (2008)

Appointed Officials

Public Works Roster

Highway

George Chartier
Rex Fisher
Peter Kappler
Edward Parker
William B. Sargent
Ralph Lucas
Joseph Clark
Ryan Trahan
Edward Boynton
Glen MacCosham

Transfer Station

Tony Ilacqua
Jacqueline King
Herbert Plante
William Zanes
Brian Patnoe

Police Department Roster

Full Time

Cameron Brown, *Chief of Police*
Paul Smith, *Sergeant*
Matthew Culver, *Police Officer (K-9 Officer)*
Chris Tyler, *Patrol Officer*
Stephen Cox, *Sergeant*
Michelle Soares, *Police Officer*
Aaron Roberts, *Police Officer*
Mike Fein, *Police Officer*
Steve Keeney, *School Resource Officer*
Daniel Fowler, *Police Officer*
Edward Samson, *Police Officer*
Donna Santo, *Executive Secretary*
Lori LaDuke, *Administrative Assistant*
Anne Spargo, *Administrative Assistant*
Anthony Mincu, *Prosecutor*
"Wizard", K-9 Dog

Special Officers—Part Time

Keith Consentino
John Rice, *Parking Enforcement Officer*
Fred Gilbert, *Part-time Officer*

Auxiliary Unit

Paul Cassily, *Auxiliary*
Shari Brooks, *Auxiliary*
Jeff Johnson, *Auxiliary*

Fire Department Roster

Full Time

Joe Mercieri, Jr. *Chief*
Jeff Whitcomb, *Captain/EMT-B*
William Brusseau, *Lt./EMT-B*
Raymond Bowler, *Lt./EMT-B*
James Pineo, *Lt./EMT-B*
Nick Antonucci, *Lt./EMT-B*
Todd McKee, *FF/EMT*

Call Company

James Duranty, *1st Engineer*
William Sencabaugh, *1st Lt.*
Robert Reinhard, *1st Lt.*
James McMahon, Sr., *1st Lt.*
William Sargent, *2nd Lt./EMT-I*
Wesley Hicks, *2nd Lt./EMT-I*
Vanja Antonovic, *FF/EMT-B*
Greg Bartholomew, *FF*
Jason Finkle, *FF*
Tim Leavitt, *FF/EMT-I*
James McMahon, III, *FF*
Keith Reinhard, *FF*
Adam Smith, *FF/EMT-I*

Appointed Officials

Police Citizens Advisory Board

Janet Parker, *Chair*
Mac Starring, *Vice Chair*
Ralph Green
Kate Stearns
Dale Mitchell
Eddy Moore
Cam Brown
Juanita Gilpin
Emma Lee Hoitt
Donald Sargent
Tom Kennedy
Carrie Gendreau

Exit 43 Committee

Joe Dubey
Martha Hill
Linda Macneil
Eddy Moore
Rod Trahan
Stacey Hall

Chairman of the Board of Selectmen

This year was a year of difficult and sometimes controversial decisions. With the closing of the Town Building/Opera House, not only were there tough choices to be made, but we had very little time in which to make them. At the very end of the year we also had to close the Redington Street Bridge temporarily, out of concern for the safety of the commuters using the bridge and threat of losing state funding for future projects.

Once again, Littleton continued to see economic improvements throughout the Town including new additions to the Meadow Street shopping area such as 99 Restaurant & Pub, Hampton Inn, and TJ Maxx, and also improvements to many buildings uptown such as the Littleton Office Supply and Track Side Farm & Garden Center. With these improvements it also saddens me to see the community lose one of its long time icons with the closing of the Clam Shell, a place of many memories that will surely be missed.

With a new property revaluation completed, we saw the tax base grow from \$359 million to \$640 million, which gave us a fairer and more accurate measure on which to base taxes on. This year Welfare Director Joan Santy and Highway Superintendent Larry Jackson both retired, and took with them more than 60 years of hard work and exemplary service to the Town of Littleton. I would like to thank them for their outstanding jobs they did while working for the Town, and wish them the best of luck in their future endeavors. I would also like to welcome Sarah Hamilton and George Chartier to these new positions, and wish them the best of luck with filling these big shoes.

And finally, I would like to thank the Town of Littleton for letting me serve as your selectman for 6 years. I was given a lot of responsibilities when I took office, and with each decision I made I feel that I took everything into account to make the fairest and best decision I could. I would like to thank all those who volunteer their time and money to this great community, and would like to commend all of our Town staff for their continued hard work and dedication to the Town of Littleton.

Respectfully Submitted,

William Hight, Jr., Chair

Town Manager

This year, Littleton faced a variety of new challenges while making strong progress on a variety of existing projects. The community continues to be recognized for the hard work of its citizens. In August, Outside Magazine named Littleton one of 18 American Dream Towns in the company of places like Portland, Maine, Charleston, South Carolina, Chicago, Illinois and Pasadena, California.

Littleton continues to be a hub for development, both commercial and residential. With new businesses along all of our commercial corridors of Union Street, Cottage Street, Main Street and Meadow Street, Littleton remains the economic hub of the North Country. Our staff has worked closely with a range of commercial and residential developers over the past year to ensure speedy resolution of problems, to provide assistance with following local and state regulations and to secure all necessary local approvals.

Behind the scenes, all departments were involved in a major exercise to comply with new accounting rules this year. Our first full valuation and inventory of fixed and capital assets proved to be a major undertaking, but was recognized for its thoroughness and accuracy during this year's audit. Again this year, all parts of the Town's financial practices received a clean audit.

We were disappointed to reach the retirement of two long-time employees this year in Joan Santy and Larry Jackson. Their commitment and knowledge will be sorely missed. Combined, they brought over sixty years of service to the Town of Littleton.

During the past year, we continued to rebuild roads and sewers as well as to plan the next wave of work that needs to be completed. In 2005, we initiated Phase II of our long term road plan, incorporating sidewalk improvements as well as sewer replacement. In addition, we pursued a flow-monitoring program to identify sources of infiltration of the sewer system that adds unnecessary volume at the Treatment Plant. The NH Department of Environmental Services asked us to work with them to develop a regional plan for septage disposal and we spent the later portion of the year investigating strategies and drafting business plans for such a project.

Several long term projects slowed a bit in 2005. Plans to rebuild Main Street were postponed a year. Completing a contract with the Federal Highway Administration and NH DOT took much longer than anticipated, delaying our ability to complete final engineering. We expect to complete final engineering in 2006 and proceed with some portion of the rebuilding in 2007. 2005 also saw some progress on the Tri-Town Industrial Park project with Lisbon and Bethlehem. This project will allow us to replace the Redington Street Bridge and to develop a new business park on the Brook Road in Bethlehem. The complexity of financing this project, through NH DOT bridge aid and US Department of Commerce EDA monies, is fairly challenging and time consuming, but does offer the prospect of completing two major improvements with limited funding from property taxes.

The Town also completed a full revaluation of all property – the first in ten years. Over that time, many assessed values were quite distant from market value. Overall, the new values more closely match recent market sales. However, as with any mass appraisal of so many properties, all of the data is not perfect and the Town is working with property owners to ensure that our information is as fair and accurate as possible. We also intend to initiate a program of annual data review to try to keep values closer to market on a regular basis so property owners do not

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Town Manager

experience dramatic changes in value as they had done in the past.

The most significant challenge we faced this year involved the Town Building & Opera House. Following an inspection by the State Fire Marshal's office as part of renewing the assembly permit, a long list of items was identified again as problems. Unfortunately, some of these problems had been identified years before, but we had been unable to find a renovation plan that the community wanted to embrace. Subsequent structural analysis led to a recommendation from a local engineer that the building should not be occupied until several major items were addressed. This forced us to put together a plan to relocate the Police Department. While we had already been considering the possibilities of Mount Eustis Commons for a Police Department, this was certainly not the time and manner that we would have wanted to make such a move. Nevertheless, the Board of Selectmen considered other alternatives and found that Mount Eustis Commons was the most reasonable and operationally and cost effective alternative until such time as a long term commitment for the Police Department location could be reached. With an investment of \$50,000 from the general fund and \$23,000 from the Drug Forfeiture fund, all necessary improvements were made to the space and the move was made. We do not like having to make these types of major decisions outside of the regular Town Meeting cycle, but the situation gave us few alternatives. We do look forward to a continuing and productive discussion about the best long term home for the Police Department. As the year drew to a close, vigorous discussion was underway about the future of the Town Building/Opera House. It is my hope that we are able to find a reasonable solution to preserving this building in the coming years and can move beyond the initial anger and concern about closing the building and work toward a realistic plan that can not only save a symbol of the community, but also do so in a fiscally responsible way.

To accomplish the many tasks and responsibilities of operating the Town, we rely on many volunteers and committees. Without the dedicated service of community members serving on boards, we would not be able to accomplish nearly as much.

I would like to express my appreciation to the all of the dedicated employees of the Town. We are lucky to have a team of committed professionals in all of our departments that work aggressively and knowledgeably on our behalf. Particularly over the past two years, our staff has delayed vacations and put in longer hours than usual to get the job done.

Finally, continue to participate in the activities of your Town. In government, we rely on public input and comment to help us make decisions as well as to identify problems and concerns. It is always preferable to hear earlier about an issue, rather than later. We welcome the opportunity to work with citizens to resolve issues as well as the chance to help you better understand what we do. All of our departments are available for tours and visits and our records are open for you to review. Please come to meetings, or if that is not your preference, feel free to call or e-mail or stop by our offices.

Respectfully submitted,

Jason Hoch
Town Manager
jhoch@townoflittleton.org

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2006 Town Meeting Warrant

To the inhabitants of the Town of Littleton in the State of New Hampshire, qualified to vote in Town affairs:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the annual Town meeting, to be held at the Littleton High School Auditorium, Littleton, NH on the seventh day of February 2006 being Tuesday, at six o'clock in the evening (6:00 P.M.). The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present, the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law. This session will be conducted in cooperation with the Littleton School District's Annual Meeting.

SECOND SESSION

You are also notified to meet for the Second Session of the annual Town meeting, to elect Town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the Littleton Fire Department, 230 West Main Street, Littleton NH, on the Fourteenth day of March 2006, being Tuesday, at eight o'clock in the forenoon (the polls are to be open at 8:00 A.M. and may not close prior to 7:00 P.M.) to act upon the following:

ELECTION OF OFFICERS

Article 1 To choose necessary officers including Selectman (1), Supervisor of the Checklist (1), Moderator (1), Trustee of Trust Funds (1), Library Trustees (3) and Park Commissioner (1) (Ballot Vote).

REZONING OF INDUSTRIAL TO COMMERCIAL – ROUTE 135

Article 2 Are you in favor of amending Littleton's Zoning Ordinance as follows: That the zoning classification of Map/Lot 45-9, being the 58.96 acre parcel presently owned by the C. George McLure Revocable Trust, situated on the northeast side of Route 135, of which approximately 5 acres are located in the Commercial-I zone and the approximately 54 acre remainder is presently located in the Industrial zone and Map/Lot 45-8, being the 6.15 acre parcel presently owned by the Wanda McLure 2002 Revocable Trust, abutting Lot 45-9, of which approximately 3 acres are located in the Commercial-I zone and the approximately 3.15 remainder is presently located in the Industrial zone, be converted so that the entire acreage of the said lots shall be zoned as Commercial-I .

RECOMMENDED BY THE PLANNING BOARD

REZONING OF RESIDENTIAL TO COMMERCIAL – BETHLEHEM ROAD

Article 3 Are you in favor of amending Littleton's Zoning Ordinance as follows: That the zoning classification of Map/Lot Lot 93-26, being the 4.3 acre parcel presently owned by

2006 Town Meeting Warrant

George McAvoy, and Map/Lot 93-27, being the 4.40 acre parcel presently owned by Lon W. and Kimberly Howard, situated on the north side of Bethlehem Road, which in presently in the Residential-I district be converted to the Commercial-I district.

RECOMMENDED BY THE PLANNING BOARD

CLARIFICATION OF COMMERCIAL ZONING

Article 4 Are you in favor of amending Littleton's Zoning Ordinance as follows: That Article III, Section 3.02.04 – Cottage Street District Boundary Extension – be amended to omit “to be used for professional office use” and includes property of Eva Dobson off Cottage Street and Bethlehem Road, lots formerly known as tax map 113, lots 6,7,& 8, (now known as tax map 93, lots 12,13,&16). This amends previously approved C-I with restrictions, to remove restrictions.

RECOMMENDED BY THE PLANNING BOARD

TOWN BUILDING PETITION

Article 5 *By Petition:* To see if the town will vote to raise and appropriate the sum of \$2,900,000.00 for the purpose of repairing and restoring the Town/Opera House Building, for a Police Station, Town Offices and Historical Museum, and to authorize the issuance of not more than \$2,900,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon, and to take such other action as may be necessary to effect the issuance, negotiation, sale and delivery of such notes and/or bonds as shall be in the best interest of the Town, and to further raise and appropriate up to \$2,500.00 (Two Thousand Five Hundred Dollars) for administrative and legal fees associated with such borrowing. (60% majority vote required)

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

PARKING LOT

Article 6 To see if the town will vote to raise and appropriate the sum of \$243,000 (Two Hundred Forty Three Thousand Dollars) for the purpose of acquiring the parking lot on Green Street (behind the Littleton Diner) and to fund that appropriation by authorizing the issuance of notes for up to \$210,000 (Two Hundred Ten Thousand Dollars) for said purchase and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon, and to take such other action as may be necessary to effect the issuance, negotiation, sale and delivery of such notes and/or bonds as shall be in the best interest of the Town. Further to authorize the withdrawal of \$33,000 (Thirty-Three Thousand Dollars) from the Parking Meter Special Reserve Fund to pay a down payment on the property. This will have no tax impact.

RECOMMENDED BY THE BOARD OF SELECTMEN

BROOK ROAD BUSINESS PARK/REDINGTON STREET BRIDGE

Article 7 To see if the town will vote, pursuant to RSA 33:7-b, to authorize the Board of Selectmen to incur no more than \$1.00 (One Dollar) indebtedness in anticipation of the receipt of funds from federal and state agencies (specifically, from the United States Department of

2006 Town Meeting Warrant

Economic Development and/or the New Hampshire Department of Transportation) for the Brook Road Business Park Project and Redington Street Bridge replacement.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

TOWN BUDGET

Article 8 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purpose set forth therein, totaling \$6,330,963 (Six Million Three Hundred Thirty Thousand Nine Hundred Sixty Three Dollars)? Should this article be defeated, the operating budget shall be \$6,353,990 (Six Million Three Hundred Fifty Three Thousand Nine Hundred Ninety Dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

PURCHASE OF REPLACEMENT LADDER TRUCK

Article 9 To see if the Town will vote to authorize the Selectmen to continue a ten year lease/purchase agreement (originally entered into in 2005) for the purpose of leasing a 2003 American LaFrance Aerial Truck, with a total cost of \$544,000 (Five Hundred Forty Four Thousand Dollars), and to raise and appropriate the sum of \$70,065 (Seventy Thousand Sixty Five Dollars) which sum includes the second year's lease payments of \$67,065 (Sixty Seven Thousand Sixty Five Dollars), as well as maintenance, inspections and operation of the vehicle in the amount of \$3,000 (Three Thousand Dollars) and to fund part of this appropriation by authorizing the transfer from the 1994 Capital Equipment Reserve Fund of \$14,342 (Fourteen Thousand Three Hundred Forty Two Dollars) with the balance from general taxation so that the total amount to be raised by taxes will be \$55,723 (Fifty Five Thousand Seven Hundred Twenty Three Dollars). This lease contains an escape clause.

RECOMMENDED BY THE BOARD OF SELECTMEN

BRIDGE REPAIR FUND

Article 10 To see if the Town will vote to raise and appropriate the sum of \$2,500 (Two Thousand Five Hundred Dollars) for the purpose of bridge cleaning and emergency bridge repairs.

RECOMMENDED BY THE BOARD OF SELECTMEN

RECONSTRUCTING/RE-PAVING AND UPGRADING VARIOUS TOWN ROADS

Article 11 To see if the Town will vote to raise and appropriate the sum of \$383,215 (Three Hundred Eighty Three Thousand Two Hundred Fifteen Dollars) for the purpose of upgrading and improving various Town Roads and to fund part of this appropriation by authorizing the transfer from the unexpected fund surplus balance as of December 31, 2005 of \$50,000 (Fifty Thousand Dollars) with the balance from general taxation (so that the total amount to be raised by taxes will

2006 Town Meeting Warrant

be \$333,215 (Three Hundred Thirty-Three Thousand Two Hundred Fifteen Dollars). The roads to be upgraded and improved are:

Badger Street – estimated cost \$19,250 (Nineteen Thousand Two Hundred Fifty Dollars),

Brickyard Road – estimated cost \$90,850 (Ninety Thousand Eight Hundred Fifty Dollars)

Fairview Street – estimated cost \$22,000 (Twenty-Two Thousand Dollars)

Girard Road – estimated cost \$15,400 (Fifteen Thousand Four Hundred Dollars)

Kelley Lane – estimated cost \$9,350 (Nine Thousand Three Hundred Fifty Dollars)

Merrill Street – estimated cost \$15,000 (Fifteen Thousand Dollars)

Old Waterford Road – estimated cost \$40,000 (Forty Thousand Dollars)

Saranac Street – estimated cost \$30,000 (Thirty Thousand Dollars)

Slate Ledge Road – estimated cost \$113,365 (One Hundred Thirteen Thousand Three Hundred Sixty Five Dollars)

Crushing of pavement for reuse on paved roads – estimated cost \$28,000 (Twenty Eight Thousand Dollars)

RECOMMENDED BY THE BOARD OF SELECTMEN

PURCHASE OF HIGHWAY DEPARTMENT REPLACEMENT TRUCK

Article 12 To see if the Town will vote to authorize the Selectmen to enter into a 5 year lease/purchase agreement for the purpose of leasing a 2006 dump truck as a replacement for the 1992 dump truck in service in the Littleton Highway Department, the total acquisition cost of which is \$135,363 (One Hundred Thirty Five Thousand Three Hundred Sixty Three Dollars), and to authorize the Selectmen to trade in the replaced vehicle for a value of (\$10,000). To further raise and appropriate the sum of \$38,390 (Thirty Eight Thousand Three Hundred Ninety Dollars), for the first year lease payment and setup costs. This amount includes the \$10,000 (Ten Thousand Dollars) trade in credit, leaving \$28,390 (Twenty-Eight Thousand Three Hundred Ninety Dollars) to be raised by taxation. This lease/purchase agreement will contain an escape clause.

RECOMMENDED BY THE BOARD OF SELECTMEN

PURCHASE OF HIGHWAY DEPARTMENT TRACTOR

Article 13 To see if the Town will vote to raise and appropriate the sum of \$35,995 (Thirty Five Thousand Nine Hundred Ninety-Five Dollars) for the purpose of purchasing a four-wheel drive tractor for the purpose of sidewalk plowing and roadside mowing and maintenance.

RECOMMENDED BY THE BOARD OF SELECTMEN

TRANSFER STATION RESERVE FUND USE

Article 14 To see if the Town will vote to raise and appropriate the sum of \$19,200 (Nineteen Thousand Two Hundred Dollars) and to fund that appropriation by authorizing the transfer of that sum from the Transfer Station Special Reserve Fund for the purpose of improvements at the Transfer Station. These improvements will include:

Purchase of trash bags – estimated cost \$13,200 (Thirteen Thousand Two Hundred Dollars)

Building, equipment and vehicle repairs as necessary – estimated cost \$6,000 (Six Thousand Dollars)

This will have no tax impact.

RECOMMENDED BY THE BOARD OF SELECTMEN

2006 Town Meeting Warrant

ELDERLY TAX EXEMPTION

Article 15 Shall we modify the standards required to be met to qualify for the elderly exemption from the property tax in the Town of Littleton, such that the taxpayer must have a net income of not more than \$30,000 (Thirty Thousand Dollars), or, if married, a combined income of less than \$40,000 (Forty Thousand Dollars) and own net assets not in excess of \$75,000 (Seventy-Five Thousand Dollars), excluding the value of the person's residence, in order to qualify for the exemption? To qualify, the person must also have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. The amount of the exemption shall remain the same.

RECOMMENDED BY THE BOARD OF SELECTMEN

POLICE DEPARTMENT EVALUATION

Article 16 To see if the Town will raise and appropriate \$12,500 (Twelve Thousand Five Hundred Dollars) for the purpose of hiring an outside consultant to conduct an organizational and operational study of the Police Department.

RECOMMENDED BY THE BOARD OF SELECTMEN

PETITIONED ARTICLES

VETERAN'S EXEMPTION

Article 17 *By Petition:* Shall we adopt the provisions of RSA 72:28, V and VI for optional veterans seeking the Exemptions? The optional veteran's exemption is \$500 rather than \$300.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

LITTLETON AREA SENIOR CENTER

Article 18 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$25,000 (Twenty Five Thousand Dollars) for support of home delivered meals, senior dining room services, transportation, outreach, care management and other services provided by the Littleton Area Senior Center during fiscal year 2006.

RECOMMENDED BY THE BOARD OF SELECTMEN

NORTH COUNTRY YMCA

Article 19 *By Petition:* To see if the Town will vote to raise and appropriate the sum of \$750 (Seven Hundred Fifty Dollars) for the purpose of the North Country YMCA's multitude of intergenerational programs offered throughout the year to families and citizens of the Town of Littleton.

RECOMMENDED BY THE BOARD OF SELECTMEN

2006 Town Meeting Warrant

LITTLETON REGIONAL HOSPITAL

Article 20 *By Petition:* To see if the Town will vote to raise and appropriate the sum of \$16,000.00 (Sixteen Thousand Dollars) for the Littleton Regional Hospital for the purpose of helping defray the costs associated with providing free medical services to the citizens of the Town of Littleton. In 2005, the approximate value of this care was \$886,022.00.

RECOMMENDED BY THE BOARD OF SELECTMEN

CALEB INTERFAITH GROUP

Article 21 *By Petition:* To see if the Town will vote to raise and appropriate the sum of \$1,650 (One Thousand Six Hundred Fifty Dollars) to support The Caleb Interfaith Volunteer Caregiver Program that serves the needs of elderly and disabled people in the community.

RECOMMENDED BY THE BOARD OF SELECTMEN

HOSPICE OF THE LITTLETON AREA

Article 22 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$3,758 (Three Thousand Seven Hundred Fifty Eight Dollars) to support the social and volunteer services of Hospice of the Littleton Area, a non-profit organization which offers supportive care and bereavement services to terminally ill patients and their families in the Town of Littleton.

RECOMMENDED BY THE BOARD OF SELECTMEN

TRI-COUNTY C.A.P.

Article 23 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$9,000 (Nine Thousand Dollars) for Tri-County Community Action Program, Littleton, NH. Tri-County CAP offers energy, rental, housing and food or other emergency assistance to the low-income, elderly and handicapped residents of Littleton.

RECOMMENDED BY THE BOARD OF SELECTMEN

NORTH COUNTRY HOME HEALTH AND HOSPICE

Article 24 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$15,967 (Fifteen Thousand Nine Hundred Sixty Seven Dollars) for the support of the home health care, supportive care, medical hospice and community health programs and services of the North Country Home Health and Hospice Agency, Inc. in the fiscal year 2006 for the residents of Littleton, NH.

RECOMMENDED BY THE BOARD OF SELECTMEN

NORTHERN HUMAN SERVICES

Article 25 *By Petition:* To see if the Town will vote to raise and appropriate the sum of \$9,506 (Nine Thousand Five Hundred Six Dollars) as the town's contribution to Northern Human Services (NHS) to be used to support White Mountain Mental Health and Common Ground, local programs of NHS that serve resident of Littleton in need of mental health and/or developmental services.

RECOMMENDED BY THE BOARD OF SELECTMEN

2006 Town Meeting Warrant

AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Article 26 *By Petition:* To see if the Town will vote to raise and appropriate the sum of \$12,000 (Twelve Thousand Dollars) for Ammonoosuc Community Health Services, Inc. (ACHS), a non profit community health center offering a network of affordable primary health services.

RECOMMENDED BY THE BOARD OF SELECTMEN

LITTLETON – LANCASTER TRANSPORTATION

Article 27 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$1,225 (One Thousand Two Hundred and Twenty-Five Dollars) to support the public transportation system in the Littleton-Lancaster corridor.

RECOMMENDED BY THE BOARD OF SELECTMEN

LITTLETON AREA CHAMBER OF COMMERCE – FIREWORKS DISPLAY

Article 28 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$6,000 (Six Thousand Dollars) to the Littleton Area Chamber of Commerce for the purpose of funding a fireworks display on or around July 4, 2006.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

AUDIT OF DRUG FORFEITURE FUNDS

Article 29 *By Petition:* To see if the Town will raise and appropriate the expenditure of the sum of One Thousand Five Hundred Dollars and no/cents (\$1,500.00) to audit the expenditures of all Drug Forfeiture Funds received by the Littleton Police Department or the Town of Littleton for the years of 2003, 2004 and 2005. Said audit shall include recommendations for fiscal oversight of funds by the Selectmen.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

LITTLETON TOWN MAINTENANCE COMMITTEE

Article 30 *By Petition:* To see if the Town will favor the establishment of a seven (7) member Littleton Town Maintenance Committee to oversee the development and implementation of a 5 year maintenance plan for all Town Buildings, Equipment, Bridges and all other Town property and shall report to the Selectmen on or before October 1, 2006, their recommendations and findings. The Committee shall initially consist of the Chairman of the Board of Selectmen, or Designee, Chairman of Budget Committee, or Designee, and 5 members of the community to be appointed by the Board of Selectmen. Community Committee members shall have experience in building or bridge construction, building or vehicle maintenance and maintenance planning. This article shall sunset on March 31, 2009 unless reauthorized by the Town.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

2006 Town Meeting Warrant

MAIN STREET RECONSTRUCTION OVERSIGHT COMMITTEE

Article 31 *By Petition:* To see if the Town will favor establishment of the Littleton Main Street Reconstruction Oversight Committee who will oversee the development and implementation of a final plan for the reconstruction of Main Street. The Committee shall issue their recommendations and findings to the Selectmen on or before November 1, 2006. The Committee shall consist of Robert Copenhaver, Jere Eames, the President of the Littleton Water and Light Department, or Designee, the Chairman of the Board of Selectmen or Selectmen Designee, the President of Littleton Main Street, Inc., or Designee, the President of the Littleton Area Chamber of Commerce or Designee and a community member appointed by the Selectmen. The Town Manager shall be a non-voting ex officio member of the committee. All expenses of the Committee shall be paid for by TCSP Funds or other funds designated for the project. The Committee shall also issue a report to the Selectmen and the community detailing the expenditures of all TCSP Funds and all other funds expended for any purpose for the development of the Plan for the reconstruction of Main Street as of March 31, 2006 by June 1, 2006.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

MOORE DAM REVALUATION OVERSIGHT COMMITTEE

Article 32 *By Petition:* To see if the Town will favor the establishment of the Moore Dam Revaluation Oversight Committee to oversee the revaluation of the Moore Dam for 2006. The Committee shall issue their recommendations and findings to the Selectmen on or before October 1, 2006. The Committee shall consist of the Chairman of the Board of Selectmen or Designee, the Chairman of the Town Budget Committee, or Designee, the President of the Littleton Water & Light Department, or Designee, and 2 members of the community to be appointed by the Board of Selectmen. One of the community members shall be an accountant or have experience in financial management. The Town Manager shall be an non voting, ex-officio member of the Committee.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

PUBLIC NOTICE & APPROVAL OF INSPECTIONS

Article 33 *By Petition:* To see if the Town shall indefinitely require the Selectmen, Town Manager and Department Heads to give public notice in a newspaper of local circulation and to place upon the agenda of the next scheduled Selectmen's meeting any request to inspect any Town Building, Bridge, Fire or Town Equipment, for public discussion and vote by the Selectmen. The Selectmen shall have the authority to order an emergency inspection upon good cause, after a vote of the Selectmen. This article shall not apply to State Vehicle inspections. This article shall remain in full force and effect until amended or rescinded by the Town. Any Town Manager or Department Head who requests an inspection without notification and vote of the Selectmen shall be immediately terminated.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

TOWN MANAGER AUDIT

Article 34 *By Petition:* To see if the Town will raise and appropriate the expenditure of the sum of Five Thousand Dollars and no/cents (\$5,000.00) for an independent study by a third party

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2006 Town Meeting Warrant

consultant of the performance of the current Town Manager and the Town Manager form of Government for the purpose of improving Town Department communications, management, business, efficiencies and community relations. The independent study shall not be conducted by Municipal Resources, Inc. (MRI).

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

LEASE RESTRICTIONS

Article 35 *By Petition:* To see if the Town will authorize indefinitely that for all leases of any kind for any purpose over the amount of Twenty Thousand Dollars and no/cents (\$20,000.00) of the total Lease payments or initial Lease property value whichever is higher shall be placed upon the Warrant by the Selectmen for approval by the Town. This Article shall remain in full force and effect until amended or rescinded by the Town in a subsequent Town Meeting.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

TEMPORARY POLICE STATION

Article 36 *By Petition:* To see if the Town will raise and appropriate the expenditure of the sum of Eighty-six Thousand Three Hundred Seventeen Dollars and no/cents (\$86,317.00) to lease approximately 9,000 square feet of space for a Temporary Police Station at Mt. Eustis Commons. This lease shall only be for 2006.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

OPTIONS FOR THE TOWN BUILDING

Article 37 Of the following future alternatives for the Town Building/Opera House, which one alternative are you in favor of the Board of Selectmen developing plans to bring to a future town meeting for action on Town Building/Opera House:

- Demolition of the Town Building/Opera House
- Sale of the Town Building/Opera House
- Renovation of the Town Building/Opera House by relocating the building back onto a new foundation and widening the intersection of Main Street, Union Street, and Cottage Street with intentions to house the Town Offices, Historical Society, and other compatible uses in the building (if any).

Renovation of the Town Building/Opera House on its current site with intentions to house the Town Offices, Historical Society, and other compatible uses in the building (if any).

As amended at the Deliberative Session of the Annual Town Meeting held on February 7, 2006.

Minutes of 2005 Annual Meeting

TOWN OF LITTLETON, NEW HAMPSHIRE "SECOND SESSION" MINUTES MARCH 8, 2005

TOWN MEETING WARRANT

Election of Officers

Selectman	Burton Ingerson	872
Park Commissioner	Jon R. Wood	866
Trustee Of Trust Funds	Stanley T. Fillion	809
Library Trustees (3)	Patricia Cowles	798
	Doug Grant	500
	Ed Haines	619

POLICE DEPARTMENT REPLACEMENT FACILITY

Article 2 To see if the Town will vote to raise and appropriate the sum of \$2,179,225 (Two Million, One Hundred Seventy Nine Thousand Two Hundred Twenty Five Dollars), for the purpose of constructing a replacement police facility to be located at West Main Street, said amount to be raised through a bond or other borrowing in compliance with the provisions of the Municipal Finance Act (RSA 33), and to further authorize the Selectmen to issue and negotiate such notes and/or bonds and to determine the rate of interest thereon and to take such other action as may be necessary to effect the issuance, negotiation, sale and delivery of such notes and/or bonds as shall be in the best interest of the town. (60% majority vote required)

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 2 WAS DEFEATED YES 407 NO 636

TOWN BUDGET

Article 3 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purpose set forth therein, totaling \$6,018,706 (Six Million Eighteen Thousand Seven Hundred Six Dollars)? Should this article be defeated, the operating budget shall be \$5,947,691 (Five Million Nine Hundred Forty Seven Thousand Six Hundred Ninety One Dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 3 PASSED YES 606 NO 442

PURCHASE OF REPLACEMENT LADDER TRUCK

Article 4 To see if the Town will vote to authorize the Selectmen to enter into a ten year lease/purchase agreement for the purpose of leasing a 2003 American LaFrance Aerial Truck, with a total cost of \$544,000 (Five Hundred Forty Four Thousand Dollars), to raise and appropriate the sum of \$70,065 (Seventy Thousand Sixty Five Dollars), for the first year's lease payments of \$67,065 (Sixty Seven Thousand Sixty Five Dollars), maintenance, inspections and operation of the vehicle in the amount of \$3,000 (Three Thousand Dollars) and to fund part of this appropriation by authorizing the transfer from surplus of \$7,796 (Seven Thousand Seven Hundred Ninety Six Dollars) with the balance from general taxation so that the total amount to be raised by taxes will be \$62,269 (Sixty Two Thousand Two Hundred

Minutes of 2005 Annual Meeting

Sixty Nine Dollars). The amount transferred from surplus is the balance remaining in funds raised by the Town in 2004 for the rental of a fire truck. This lease will contain an escape clause.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 4 PASSED **YES 604** NO 435

BRIDGE REPAIR FUND

Article 5 To see if the Town will vote to raise and appropriate the sum of \$2,500 (Two Thousand Five Hundred Dollars) for the purpose of bridge cleaning and emergency bridge repairs. It is intended to present a warrant article in 2006 to place any funds raised by this article and not used for this purpose into the Capital Reserve Fund previously established for Bridge Repair. And further to raise and appropriate the sum of \$2,230 (Two Thousand Two Hundred Thirty Dollars) for transfer into Bridge Repair Capital Reserve Fund, and to authorize the funding of this appropriation by the transfer of this sum from the surplus unexpended fund balance as of December 31, 2004.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 5 PASSED **YES 785** NO 195

RECONSTRUCTING/RE-PAVING AND UPGRADING VARIOUS TOWN ROADS - I

Article 6 To see if the Town will vote to raise and appropriate the sum of \$292,525 (Two Hundred Ninety Two Thousand Five Hundred Twenty Five Dollars) for the purpose of upgrading and improving various Town Roads. The roads to be upgraded and improved are:

Highland Avenue – estimated cost \$62,060 (Sixty Two Thousand Sixty Dollars),

Chiswick Avenue – estimated cost \$14,160 (Fourteen Thousand One Hundred Sixty Dollars)

Bishop Street – estimated cost \$76,000 (Seventy Six Thousand Dollars)

Bronson Street – estimated cost \$29,232 (Twenty Nine Thousand Two Hundred Thirty Two Dollars)

Lilac Lane and Oak Hill Avenue Extension – estimated cost \$16,440 (Sixteen Thousand Four Hundred Forty Dollars)

West Elm Street – estimated cost \$20,172 (Twenty Thousand One Hundred Seventy Two Dollars)

Morrison Hill Road – estimated cost \$40,701 (Forty Thousand Seven Hundred One Dollars)

Crushing of pavement for reuse on paved roads – estimated cost \$28,000 (Twenty Eight Thousand Dollars)

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 6 PASSED **YES 754** NO 233

RECONSTRUCTING/RE-PAVING AND UPGRADING VARIOUS TOWN ROADS - II

Article 7 To see if the Town will vote to raise and appropriate the sum of \$28,062 (Twenty Eight Thousand Sixty Two Dollars) for the purpose of upgrading and improving Herbert Lane.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 7 PASSED **YES 567** NO 400

CULVERT REPLACEMENT

Article 8 To see if the Town will vote to raise and appropriate the sum of \$19,000 (Nineteen Thousand Dollars) for the purpose of replacing culverts along Bishop Street and Old Whitefield Road.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 8 PASSED **YES 654** NO 299

Minutes of 2005 Annual Meeting

TRANSFER STATION IMPROVEMENTS & REPAIR FUNDS

Article 9 To see if the Town will vote to raise and appropriate the sum of \$80,900 (Eighty Thousand Nine Hundred Dollars) for the purpose of improvements at the Transfer Station to include:

- Purchase of storage container – estimated cost \$7,000 (Seven Thousand Dollars)
- Installation of a drywell by rubbish container – estimated cost \$2,500 (Two Thousand Five Hundred Dollars)
- Installation of safety railing by rubbish container – estimated cost 2,000 (Two Thousand Dollars)
- Purchase of trash bags – estimated cost \$8,700 (Eight Thousand Seven Hundred Dollars)
- Building, equipment and vehicle repairs as necessary – estimated cost \$7,000 (Seven Thousand Dollars)
- Development of construction and demolition disposal program including purchase of scale, materials and necessary staffing – estimated cost \$58,000 (Fifty Eight Thousand Dollars)

Said funds to come from the Transfer Station unexpended fund balance as of December 31, 2004. This will have no tax impact.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 9 PASSED YES 755 NO 227

PETITIONED ARTICLES

VETERAN'S EXEMPTION

Article 10 *By Petition:* Shall we adopt the provisions of RSA 72:28, V and VI for optional veterans seeking the exemptions? The optional veteran's exemption is \$300, rather than \$100.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 10 PASSED YES 631 NO 341

LITTLETON AREA SENIOR CENTER

Article 11 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$24,300 (Twenty Four Thousand Three Hundred Dollars) for support of home delivered meals, senior dining room services, transportation, outreach, care management and other services provided by the Littleton Area Senior Center during fiscal year 2005.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 11 PASSED YES 857 NO 126

NORTH COUNTRY YMCA

Article 12 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$500 (Five Hundred Dollars) for the purpose of the North Country YMCA's multitude of intergenerational programs offered throughout the year to families and citizens of the Town of Littleton.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 12 PASSED YES 686 NO 292

LITTLETON REGIONAL HOSPITAL

Article 13 *By Petition:* To see if the Town of Littleton will raise and appropriate the sum of \$16,000 (Sixteen Thousand Dollars) for Littleton Regional Hospital for the purpose of helping defray the costs

Minutes of 2005 Annual Meeting

associated with providing free medical services to the citizens of the Town of Littleton.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 13 PASSED **YES 635** NO 403

CALEB INTERFAITH GROUP

Article 14 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$1,500 (One Thousand Five Hundred Dollars) to help support the Caleb Group Interfaith Volunteer Caregiver Program that serves the needs of elderly and disabled people in the community

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 14 PASSED **YES 717** NO 323

HOSPICE OF THE LITTLETON AREA

Article 15 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$3,758 (Three Thousand Seven Hundred Fifty Eight Dollars) to support the social and volunteer services of Hospice of the Littleton Area, a non-profit organization which offers supportive care and bereavement services to terminally ill patients and their families in the Town of Littleton.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 15 PASSED **YES 865** NO 176

TRI-COUNTY C.A.P.

Article 16 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$9,000 (Nine Thousand Dollars) for Tri-County Community Action Program, Littleton, NH. Tri-County CAP offers energy, rental, housing and food or other emergency assistance to the low-income, elderly and handicapped residents of Littleton.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 16 PASSED **YES 786** NO 249

NORTH COUNTRY HOME HEALTH AND HOSPICE

Article 17 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$15,967 (Fifteen Thousand Nine Hundred Sixty Seven Dollars) for the support of the home health care, supportive care, medical hospice and community health programs and services of the North Country Home Health and Hospice Agency, Inc. in the fiscal year 2005 for the residents of Littleton, NH.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 17 PASSED **YES 823** NO 213

WHITE MOUNTAIN MENTAL HEALTH AND DEVELOPMENTAL SERVICES

Article 18 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$9,506 (Nine Thousand Five Hundred Six Dollars) as the Town's contribution to White Mountain Mental Health Developmental Services, a non-profit mental health and developmental service center.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 18 PASSED **YES 699** NO 339

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AMERICAN RED CROSS

Article 19 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$2,420.80 (Two Thousand Four Hundred Twenty Dollars and Eighty Cents) (based on 40 cents per resident) for disaster relief, community health and safety services, and military communication and disaster preparedness programs provided by the American Red Cross, Greater White Mountain Chapter.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 19 PASSED **YES 726** NO 318

AMMONOOSUC COMMUNITY HEALTH SERVICES

Article 20 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$12,000 (Twelve Thousand Dollars) for Ammonoosuc Community Health Services, Inc. (ACHS), a nonprofit community health center offering a network of affordable primary health services. As a Federally Qualified Health Center, ACHS received federal funding to provide comprehensive preventive and primary health care to anyone, regardless of their insurance status or ability to pay. This represents a per capita amount of \$1.97 for each town resident and will help us continue to provide high quality care to our 1,672 current Littleton patients, as well as reach more of those who need our services.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 20 PASSED **YES 746** NO 290

LITTLETON – LANCASTER TRANSPORTATION

Article 21 *By Petition:* To see if the Town of Littleton will vote to raise and appropriate the sum of \$1,225 (One Thousand Two Hundred Twenty Five Dollars) to support the establishment of a public transportation system in the Littleton-Lancaster corridor.

RECOMMENDED BY THE BOARD OF SELECTMEN

ARTICLE 21 PASSED **YES 604** NO 437

A TRUE COPY ATTEST:

**JUDITH F. WHITE
LITTLETON TOWN CLERK**

Tax Collector

I am pleased to report to you that the fiscal condition of the Littleton Tax Office is good. At the close of business on December 31st, 93.2 percent of 2005 Property Taxes have been collected.

This office is responsible for collecting revenue for property taxes; yield taxes, (timber), excavation activity taxes, current use taxes, and Sewer Users fees. Collecting this revenue as well as responding to inquire from banks, mortgage companies, attorneys' offices and the general public in a courteous and timely manner are the major responsibilities of the Tax Collector.

With the high cost of heating oil this year we know and understand that property taxes will be difficult for some in our community to pay the entire amount due all at one time. We want you to know that we are prepared to work with anyone who finds themselves in these circumstances.

In 2006 I will be serving as the Workshop Coordinator for the New Hampshire Tax Collectors Association. Each spring the Tax Association holds four workshops, this year they will be held in Marlborough, Concord, Hampton Falls and Littleton. The goal of the association is to provide continuing educational opportunities for all Tax Collectors in the State of New Hampshire.

In 2003 the State of New Hampshire established a program to assist low-income property tax payers. It is my understanding that a similar program will be offered again this year. For everyone who has previously participated in this program they will automatically be sent an application from the Department of Revenue. We will have forms available in our office for those applying for the first time. If anyone has difficulty completing the application we will be happy to assist.

Sincerely,

Joe Wiggett, Tax Collector

Tax Exemptions

ELDERLY EXEMPTION OFF ASSESSED VALUATION

<u>AMOUNT</u>	<u>REQUIRED AGE</u>	<u>INCOME LIMITATION</u>	<u>ASSET LIMITATION</u>
20,000	65 TO 74	Not in excess of: \$25,000 if single; \$35,000 if married.	Not in excess of \$75,000, excluding The value of the residence and up to two acres of land.
30,000	75 TO 79		
40,000	80 AND UP		

TAX LIEN FOR THE ELDERLY AND DISABLED

Amount The assessing officials may annually grant a tax lien for all or part of the taxes due, plus annual interest at 5%.
Total tax liens on a single property shall not be more than 85% of its assessed value.
If the property is subject to mortgage, the owner must obtain the mortgage holder's approval of the tax lien.

Who may Apply: Any resident property owner may apply for the lien if he/she:
A: Is either 65 years of age or eligible under the Federal Social Security Act for the totally and permanently disabled;
Have owned the homestead for at least 5 years; and
Are living in the homestead.

TYPES OF TAX CREDITS/EXEMPTIONS Off Land Valuation or Tax

Blind Exemption	15,000	Every inhabitant owning residential real estate, and is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.
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VETERANS

Standard	\$300.	Every resident who served in the armed forces in any of the qualifying wars or armed conflicts, as listed in RSA 72:28, and was honorably discharged; or the spouse/ surviving spouse of such resident.
Surviving Spouse	\$700.	The surviving spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28, so long as the person does not remarry.
Service-Connected Disability	\$700.	Any person who has been honorably discharged and Received a Form DD-214, and who has a total and Permanent service-connected disability, or is a double Amputee or paraplegic because of the service-Connected injury, or the surviving spouse of such a Person if such surviving spouse has not remarried.

(Unaudited)

Tax Collectors Report

The Municipality of:	Littleton	MS61	Year Ending Prior Levies	
Levy for	Year of this report	2004	2003	2002
Uncollected Taxes-Beg.of Year:				
Property Taxes		618,319.77		0.32
Yield Taxes		122.83		
Prior Year Deffered Credit Balance		-851.93		
Penalty		2,835.73	855.00	
Lien		266,264.96		
Land Use Change		3,920.00		
Utilities		72,807.34	249.79	
In Lieu of taxes		3,959.39		
Taxes Committed - This Year:				
Property Taxes	12,322,430.29			
Penalty	4,897.62			
Land Use Change	37817			
Excavation Tax @.02/yd	541.86			
Utility Chares	289,260.04			
In Lieu of Taxes	17,761.37			
Interest Late Tax	6,068.80			
Yield Taxes	7,599.34			
Overpayment:				
Property Taxes	30,178.80	908.58		
Interest Late Tax		34905.20	16.21	
Utilities	160.22	892.25		
In Lieu of Taxes	1560.88			
Total Debits	12,733,967.34	1,004,084.12	1121.00	0.32

Joseph A. Wiggett
Littleton Tax Collector

(Unaudited)

Tax Collectors Report

MS61

Levy for
Year of this report

Prior Levies

Remitted To Treasurer

	2005	2004	2003	2002
Property Taxes	11,484,885.96	613,337.61		
Yield Taxes	7557.32	122.83		
Utilities	270,465.49	73,396.52	101.29	
Interest	6068.8	34,885.89	16.21	
Penalties	2024.35	1215.00		
Land Use Change	31,117.00	3920.00		
In Lieu of Taxes	12,610.25	3959.39		
Concersion To Lien		266,264.96		
Excavation Tax @.02/yd	541.86		585.00	

Abatements Made:

Property Taxes	36,261.20	5142.33		
Interest		-19.31		
Penalty	75.84			
Land Use Change	1,500.00			
Yield Taxes				
In Lieu Of Taxes	1560.88			
Utilities	174.86	60.73	25.00	
Current Levy Deeded	15691.12			

Uncollected Taxes- End of Year :

Property Taxes	831,461.93	-78.06		
Penalties	2797.43	1560.00	245.00	
Yield Taxes	42.02			
Utilities	18,779.91	296.92	148.50	
Interest	0.24			
Land Use Change	5,200.00			
In Lieu of Taxes	5151.12			
Total Credits	12,733,967.34	1,004,084.12	1221.00	0.32

(Unaudited)

Tax Collectors Report

	Levy for year Year of this report	MS61		Prior Levies	
		2004	2003		2002
Unredeemed Liens					
Balance at Beg. Of Fiscal Year	2004	2003	2002	2001	
Liens Executed					
During Fiscal Year	266,264.96	119,469.54	93,504.50	67,263.93	
Int. & Cost Collected	13,597.35	10,377.48	14,165.37	3,644.79	
After Lien Execution					
Refund	135.28				
Deffered Credit	1125.41				
Total Debits	278,871.78	129,847.02	107,669.87	70,908.72	
Credits					
Remittance to Treas.					
Redemptions	95,921.09	59,344.37	39,670.52	-939.97	
Int & Cost (After Lien	13,597.35	10,377.48	14,165.37	3644.79	
Execution)			242.75		
Abatements of	48,169.51	3535.13	36,433.58	37,070.84	
Unredeemed Liens					
Liens Deeded to Municipality	4,056.97	3,477.11	3,128.27	3,053.71	
Unredeemed Liens					
Bal. End of Year.	117,127.26	63,456.41	14,029.38	28,079.35	
Total Credits	278,871.78	129,847.02	107,669.87	70,908.72	
Joseph A. Wiggett, Tax Collector					

Town of Littleton 2005 Revenue Report *(unaudited)*

Description	2005 Budget	Unaudited 2005 Actual	Over (Under) Budget
<i>Taxes</i>			
Property Taxes	3,439,101	3,096,140	(342,961)
Land Use Change Tax	35,000	37,800	2,800
Yield Taxes	7,500	7,599	99
Payments in Lieu of Taxes	45,000	33,452	(11,548)
Boat Taxes	2,500	-	(2,500)
Excavation Activity Taxes	-	542	542
Int/Penalties on Taxes	60,000	84,659	24,659
<i>License & Permit Fees</i>			
Business Licenses	-	-	-
Motor Vehicle Registration Fees	967,106	993,384	26,278
Planning Board - Building Permits	14,375	13,424	(951)
Other Licenses, Permits & Fees	24,486	18,368	(6,118)
<i>From the State</i>			
Shared Revenue	127,356	139,723	12,367
Highway Block Grant	201,738	213,022	11,284
Rooms & Meals Tax	157,677	157,677	-
Cable Franchise Fee	34,000	55,272	21,272

Town of Littleton 2005 Revenue Report *(unaudited)*

Description	2005 Budget	Unaudited 2005 Actual	Over (Under) Budget
Railroad Tax	-	-	-
<i>Other Governmental Revenue</i>			
Income from Departments	36,250	26,027	(10,223)
Federal Grants	2,000	-	(2,000)
State Grants	18,561	23,429	4,868
Rental of Town Property	5,000	4,680	(320)
Sale of Town Owned Property	1,000	8,337	7,337

Town of Littleton 2005 Revenue Report *(unaudited)*

Description	2005 Budget	Unaudited 2005 Actual	Over (Under) Budget
Miscellaneous Revenues			
Interest on Deposits	25,000	27,526	2,526
Insurance Dividends/Reimbursements	5,000	-	(5,000)
Other	1,250	1,645	395
Transfer from Capital Reserve	-	-	-
Bond Proceeds - Landfill	-	-	-
Vacation Accrual	-	-	-
Use of Fund Balance	90,926	80,900	(10,026)
Subtotal Operating Revenues	5,300,826	5,023,608	(277,218)
Outside Board Funds			
Sidewalk/Hydrant	84,273	89,117	4,844
Parks & Recreation	226,731	279,839	53,108
Transfer Station	433,235	486,606	53,371
Opera House	5,466	7,748	2,282
Drug Forfeiture Fund	-	83,959	83,959
Capital Project Fund	-	76,555	76,555
Grant Fund	-	168,845	168,845
Subtotal Board Funds	749,705	1,192,669	442,964

Town of Littleton 2005 Revenue Report *(unaudited)*

Description	2005 Budget	Unaudited 2005 Actual	Over (Under) Budget
<i>Enterprise Funds</i>			
Sewer	966,544	1,173,017	206,473
Parking Meters	37,150	41,905	4,755
<i>Subtotal Enterprise Funds</i>	1,003,694	1,214,923	211,229
Total	7,054,225	7,431,199	376,974

2005 Comparative Statement of Appropriations and Expenditures *(unaudited)*

<i>Description</i>	<i>2005 Budget</i>	<i>Unaudited 2005 Expenditures</i>	<i>Over (Under) Budget</i>
<i>General Government</i>			
Executive	177,206	181,845	4,639
Town Clerk	114,494	116,470	1,976
Tax Collector	83,046	73,036	-10,010
Financial Administration	100,534	82,676	-17,858
Real Property Appraisal	155,834	225,047	69,213
Legal Expense	18,700	7,293	-11,407
Personnel Administration	85,554	53,019	-32,535
Planning & Zoning	15,058	18,640	3,582
General Government Buildings	89,300	130,232	40,932
Cemeteries	57,500	57,500	0
Insurance	51,646	47,299	-4,347
Advertising & Regional Assoc.	24,300	18,111	-6,189
Other General Government	68,888	68,888	0
<i>Public Safety</i>			
Police	1,164,281	1,196,403	32,122
Dispatch	93,266	92,746	-520
Ambulance	42,302	41,302	-1,000
Fire	593,037	595,758	2,721
<i>Highways and Streets</i>			
Highway Department	818,899	812,235	-6,664
Public Works Administration	90,562	102,798	12,236

2005 Comparative Statement of Appropriations and Expenditures *(unaudited)*

<i>Description</i>	<i>2005 Budget</i>	<i>Unaudited 2005 Expenditures</i>	<i>Over (Under) Budget</i>
Electricity - Street Lighting	33,560	30,492	-3,068
<i>Sanitation</i>			
Landfill	350	344	-6
<i>Health</i>			
Animal Control	21,521	23,309	1,788

2005 Comparative Statement of Appropriations and Expenditures *(unaudited)*

<i>Description</i>	<i>2005 Budget</i>	<i>Unaudited 2005 Expenditures</i>	<i>Over (Under) Budget</i>
<i>Welfare</i>			
Welfare	99,367	82,550	-16,817
<i>Culture & Recreation</i>			
Patriotic Purposes	1,300	1,252	-48
<i>Conservation</i>			
Conservation Commission	3,224	3,224	0
<i>Subtotal Operating Expenses</i>	4,003,729	4,062,467	58,738
<i>Debt Service</i>			
Princ. - Long Term Bonds & Notes	51,630	63,523	11,893
Interest - Long Term Bonds & Notes	88,558	35,568	-52,990
Interest - Tax Anticipation Notes	2,000	906	-1,094
Debt Issuance Cost	0	0	0
<i>Subtotal Debt Service</i>	142,188	99,997	(42,191)
<i>Outside Board Funds</i>			
Library Fund	257,064	257,064	0
Sidewalks & Hydrants	83,998	90,168	6,170
Parks & Recreation Fund	226,731	279,672	52,941
Transfer Station	433,235	453,959	20,724
Opera House	5,466	18,233	12,767

2005 Comparative Statement of Appropriations and Expenditures *(unaudited)*

<i>Description</i>	<i>2005 Budget</i>	<i>Unaudited 2005 Expenditures</i>	<i>Over (Under) Budget</i>
Drug Forfeiture Fund	0	53,276	53,276
Capital Project Fund	0	76,556	76,556
Grant Fund	0	168,845	168,845
Subtotal Board Funds	1,006,494	1,397,772	391,278
Enterprise Funds			
Sewer Users Fund	966,544	1,302,868	336,324
Parking Meter Fund	37,150	42,831	5,681
Subtotal Enterprise Funds	1,003,694	1,345,698	342,004
Other Miscellaneous			
	0	0	0
Subtotal Other Miscellaneous	0	0	-
Warrant Articles			
Littleton Regional Hospital	16,000	16,000	0
Caleb Group Interfaith	1,500	1,500	0
North Country YMCA	500	500	0
North Country Home Health & Hospice	15,967	15,967	0
Hospice of Littleton	3,758	3,758	0
Littleton Senior Center	24,300	24,300	0
American Red Cross	2,420	2,420	0
White Mountain Mental Health	9,506	9,506	0

2005 Comparative Statement of Appropriations and Expenditures *(unaudited)*

<i>Description</i>	2005 Budget	Unaudited 2005 Expenditures	Over (Under) Budget
Tri-County CAP	9,000	9,000	0
Upgrade/Improve Roadways	292,525	206,351	-86,174
Bridge Repair Fund	4,730	4,730	0
Culvert Replacement	19,000	0	-19,000
Reconstruction/Repaving II	28,062	19,685	-8,377
Ammonoosuc Community Health	12,000	12,000	0
Transfer Station Improvements	80,900	33,652	-47,248
Fire Department Ladder Truck Replacement	70,065	70,065	0
Littleton-Lancaster Transport	1,225	1,225	0
Subtotal Warrant Articles	591,458	430,659	(160,799)
TOTAL BUDGET	6,747,563	7,336,594	589,031

Town of Littleton
Trust Funds
as of December 31, 2005

Date of Creation	Name of Trust Fund	Purpose Trust Fund	How Invested	End of Year %	PRINCIPAL				INCOME				Grand Total	12/31/2005 Market Value Plus Income
					Balance Beginning Year	Additions/ New Funds Created	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period	Balance End of Period		
1964	Littleton Cemeteries	Care	Com. Tr.	9.85%	53,962.21	1,454.10		55,416.31	2,222.48	2,292.06	2,222.48	2,292.07	57,708.38	61,186.36
1964	Community House	Care	Com. Tr.	7.01%	38,427.89	1,035.51		39,463.39	1,575.53	1,661.56	-	3,237.09	42,700.48	45,176.66
1964	Littleton Public Library	Care	Com. Tr.	18.62%	102,026.00	2,749.26		104,775.26	4,183.01	4,305.02	4,183.01	4,309.02	109,084.28	115,663.86
1993	Littleton Public Library	Books	Com. Tr.	32.59%	178,616.78	4,813.13		183,429.91	7,323.20	7,543.80	7,323.20	7,543.81	190,973.72	202,492.58
	Howard J. and Jean Collins	Books	Com. Tr.	1.77%	9,692.42	261.18		9,953.60	189.83	405.92	189.83	405.92	10,359.52	10,984.58
	Total Library			52.98%	290,335.20	7,823.58	-	298,158.77	11,695.04	12,258.75	11,695.04	12,258.75	310,417.52	329,141.02
1918	D C Rernick	Park Care	Com. Tr.	1.24%	6,615.36	163.65		6,999.01	4,932.87	457.16	5,000.00	390.03	7,389.04	7,828.55
1977	K I Macleod	Pool	Com. Tr.	1.20%	6,559.40	176.75		6,736.16	12,381.83	780.74		13,162.57	19,898.73	20,321.74
	Total Park			2.44%	13,374.76	360.41		13,735.17	17,314.70	1,237.89	5,000.00	13,552.60	27,287.76	28,150.29
	I C Richardson	Dom Science	Com. Tr.	0.04%	192.92	5.20		198.12	392.55	24.13		416.68	614.80	627.24
1967	H Witham	Scholarship	Com. Tr.	0.06%	351.63	9.48		361.11	34.43	14.98	50.00	(0.59)	360.51	383.19
1980	Morris Band Fund	Scholarship	Com. Tr.	1.04%	5,679.47	153.04		5,832.51	387.53	213.51	1,000.00	(398.96)	5,433.55	5,799.81
1980	H T Revoir	Scholarship	Com. Tr.	2.08%	11,379.70	306.65		11,686.35	3,658.42	623.04		4,281.46	15,967.81	16,701.68
1982	F H Glazier	Scholarship	Com. Tr.	0.06%	340.77	9.18		349.95	1.75	13.71	25.00	(9.54)	340.41	362.38
1989	Littleton High School	Scholarship	Com. Tr.	4.41%	24,169.18	651.28		24,820.46	2,308.04	1,065.70	900.00	2,476.74	27,297.20	28,855.85
1987	B & C Melnick	Scholarship	Com. Tr.	0.53%	2,909.95	78.41		2,988.36	132.55	126.37		258.91	3,247.28	3,434.94
1980	J C Macleod	Prizes	Com. Tr.	1.04%	5,679.47	153.04		5,832.51	587.76	257.00	150.00	694.76	6,527.27	6,893.53
1984	New England Power	Award	Com. Tr.	0.21%	1,135.89	30.61		1,166.50	285.05	58.90		343.95	1,510.45	1,593.71
1990	D Enderson	Award	Com. Tr.	1.44%	7,887.42	212.54		8,099.96	2,552.25	413.31	500.00	2,465.56	10,565.52	11,074.17
2002	Nancy Bigelow	Scholarship	Com. Tr.	5.19%	27,454.04	766.74		29,220.79	(344.90)	1,165.65		820.75	30,041.54	31,876.52
1990	M Lakeway	Scholarship	Com. Tr.	0.21%	1,135.89	30.61		1,166.50	1,072.28	91.21		1,163.49	2,329.99	2,403.24
1991	Brooks	Scholarship	Com. Tr.	2.22%	12,154.92	327.54		12,482.46	417.01	497.74	1,000.00	(85.25)	12,397.21	13,181.07
2004	Eileen Fahey	Scholarship	Com. Tr.	4.37%	23,931.48	644.87		24,576.36	577.22	974.26	1,600.00	(48.52)	24,527.84	26,071.16
	Total School			22.88%	124,402.74	3,379.19	1,000.00	128,781.93	12,061.95	5,542.49	5,225.00	12,379.44	141,161.37	149,248.50

Town of Littleton
Trust Funds
as of December 31, 2005

Date of Creation	Name of Trust Fund	Purpose Trust Fund	How Invested	End of Year %	PRINCIPAL				INCOME				Grand Total Principal & Income of Period	12/31/2005 Market Value Plus Income
					Balance Beginning Year	Additions/ New Funds Created	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period	Balance End of Period		
1918 D C Rernick		Dells Care	Com. Tr.	1.35%	7,485.16		94.82	7,579.98	907.90	230.29		1,138.19	8,718.16	9,194.16
1994 Conservation Comm		Care	Com. Tr.	0.90%	3,365.73	1,440.96	236.41	5,043.09	387.20	329.87		717.08	5,760.17	6,076.66
1999 Cons Com - M. C. Howland		Maintenance	Com. Tr.	2.07%	11,358.92		306.09	11,665.01	2,141.21	559.91		2,701.12	14,366.12	15,098.65
Total Conservation				4.32%	22,209.81	1,440.96	637.31	24,288.08	3,426.31	1,120.07	-	4,556.38	28,844.46	30,369.68
1991 Opera Houses		Care	Com. Tr.	0.52%	2,853.65		76.90	2,930.55	1,366.86	163.28		1,530.14	4,450.69	4,644.72
Trust Funds Totals				100.00%	545,566.25	2,440.96	14,766.99	562,774.20	49,673.88	24,276.10	24,143.52	49,806.46	612,580.66	647,921.22
Capital Reserve Totals					612,577.42	(65,845.79)	-	546,731.63	43,990.50	16,346.41	4,776.18	55,560.73	602,292.36	602,292.36
Grand Total					1,158,143.67	(63,404.83)	14,766.99	1,109,505.83	93,664.38	40,622.51	28,919.70	105,367.19	1,214,873.02	1,250,213.58

Town of Littleton
Capital Reserve Funds
as of December 31, 2005

Date of Creation	Names of Trust Fund	Purpose Trust Fund	PRINCIPAL				INCOME				Grand Total Principal & Income of Period	12/31/2005 Market Value Plus Income		
			Balance Beginning Year	Additions/ New Funds Created	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period	Balance End of Period				
1964 Littleton School District		Equipment	70,879.96			70,879.96			19,248.42	16,955.55	2,292.87		19,248.42	90,128.38
1993 Littleton School District		Fac. Management	42,209.33			42,209.33			5,137.21	3,932.72	1,204.49		5,137.21	47,346.54
1997 LSD		Ed Disabled Children	50,703.67			50,703.67			2,852.44	1,489.97	1,362.47		2,852.44	53,556.11
Total Schools			163,792.96	-	-	163,792.96			27,238.07	22,378.24	4,859.83		27,238.07	191,031.03
1986 Warrant Article 18		Landfill	299,793.73	(65,845.79)		233,947.94			15,764.68	13,163.21	7,377.65	4,776.18	15,764.68	249,712.62
1994 Warrant Article 25		Emergency Bridge Re	15,740.09			15,740.09			2,347.89	1,888.38	459.31		2,347.89	18,087.78
1995 Warrant Article 18		Sewer Upgrade	1,402.87			1,402.87			206.47	165.53	40.94		206.47	1,609.34
2000 Warrant Article 7		Vehicle Replacement	14,341.58			14,341.58			2,154.33	1,734.67	419.66		2,154.33	16,495.91
2000 Warrant Article 12		Highway Equipment	41,000.00			41,000.00			4,133.76	2,985.57	1,148.19		4,133.76	45,133.76
2003 Warrant Article 15		Opera House	416.57			416.57			1,111.09	1,072.23	38.86		1,111.09	1,527.66
2003 Warrant Article 15		Leave Time Liability	76,089.62			76,089.62			2,604.54	602.67	2,001.97		2,604.54	78,694.26
Total Town			448,784.46	(65,845.79)	-	382,938.67			28,322.66	21,612.26	11,486.58	4,776.18	28,322.66	411,261.33
Capital Reserve Totals			612,577.42	(65,845.79)	-	546,731.63			55,560.73	43,990.50	16,346.41	4,776.18	55,560.73	602,292.36
Grand Total			1,158,143.67	(63,404.83)	14,766.99	1,109,505.83			105,367.19	93,664.38	40,622.51	28,919.70	105,367.19	1,214,873.02

**Town of Littleton Trust Funds
Wheeler Hill Cemetery
as of December 31, 2005**

Date of Creation	Name of Trust Fund	Purpose Trust Fund	PRINCIPAL				INCOME				Grand Total Principal & Income of Period
			Balance Beginning Year	Additions/ New Funds Created	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period	Balance End of Period	
1924	Richardson, George	Care	303.57		8.18	311.75	12.50	12.89	12.50	12.89	324.64
1927	Cobb, Lydia	Care	303.57		8.18	311.75	12.50	12.89	12.50	12.89	324.64
1956	Chaffee, Owina	Care	910.94		24.55	935.48	37.52	38.69	37.52	38.69	974.18
1958	Kahler, Harry	Care	1,214.49		32.73	1,247.22	50.02	51.59	50.02	51.59	1,298.81
1958	Stevens, Fayette	Care	607.26		16.36	623.63	25.01	25.79	25.01	25.79	649.42
1960	Berry, Oline	Care	607.26		16.36	623.63	25.01	25.79	25.01	25.79	649.42
1960	Hampson, Harold	Care	913.92		24.63	938.54	37.64	38.82	37.64	38.82	977.36
1960	Mcelravy, Dickson	Care	151.82		4.09	155.91	6.25	6.45	6.25	6.45	162.36
1960	Wells, Elwin	Care	303.57		8.18	311.75	12.50	12.89	12.50	12.89	324.64
1960	Blackburn, Melvin	Care	303.57		8.18	311.75	12.50	12.89	12.50	12.89	324.64
1962	Howland, Merle	Care	607.26		16.36	623.63	25.01	25.79	25.01	25.79	649.42
1964	Golden, Thomas	Care	291.43		7.85	299.29	12.00	12.38	12.00	12.38	311.66
1967	Hampson, Roger	Care	491.26		13.24	504.50	20.23	20.87	20.23	20.87	525.37
1968	Carboneau, Leon	Care	202.52		5.46	207.98	8.34	8.60	8.34	8.60	216.58
1968	Kimball, Douglas	Care	405.09		10.92	416.00	16.68	17.21	16.68	17.21	433.21
1969	Moore, Frank	Care	382.80		10.32	393.12	15.77	16.26	15.77	16.26	409.38
1970	Melanson, John	Care	389.00		10.48	399.49	16.02	16.52	16.02	16.52	416.01
1970	Hastling, Merton	Care	194.44		5.24	199.68	8.01	8.26	8.01	8.26	207.94
1970	Carpenter, William	Care	389.00		10.48	399.49	16.02	16.52	16.02	16.52	416.01
1970	Wright, Glen	Care	389.00		10.48	399.49	16.02	16.52	16.02	16.52	416.01
1970	Bagley, Edison	Care	97.24		2.62	99.86	4.00	4.13	4.00	4.13	103.99

**Town of Littleton Trust Funds
Wheeler Hill Cemetery
as of December 31, 2005**

Date of Creation	Name of Trust Fund	Purpose Trust Fund	PRINCIPAL					INCOME				Grand Total Principal & Income of Period
			Balance Beginning Year	Additions/ New Funds Created	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period	Balance End of Period		
1971	Bagley, Edison	Care	286.49		7.72	294.21	11.80	12.17	11.80	12.17	306.37	
1971	Grammo, Ferne	Care	381.91		10.29	392.20	15.73	16.22	15.73	16.22	408.42	
1972	Graigle, Nichol	Care	572.70		15.43	588.14	23.59	24.33	23.59	24.33	612.46	
1972	Wilson, Margaret	Care	190.92		5.14	196.06	7.86	8.11	7.86	8.11	204.17	
1972	Hatley, Ralph	Care	190.92		5.14	196.06	7.86	8.11	7.86	8.11	204.17	
1973	Carboneau, Leona	Care	190.10		5.12	195.22	7.83	8.07	7.83	8.07	203.30	
1973	Marquis, Earl	Care	285.19		7.68	292.87	11.75	12.11	11.75	12.11	304.98	
1973	Southard, Elmer	Care	570.35		15.37	585.72	23.49	24.23	23.49	24.23	609.94	
1973	Higgins, Nelson	Care	152.08		4.10	156.18	6.26	6.46	6.26	6.46	162.64	
1973	Golden, Wayne	Care	285.32		7.69	293.01	11.75	12.12	11.75	12.12	305.13	
1974	Girouard, Brendon	Care	267.87		7.22	275.09	11.03	11.38	11.03	11.38	286.47	
1974	Warren, Jerold	Care	178.62		4.81	183.43	7.36	7.59	7.36	7.59	191.02	
1974	Clark, Merlin J.	Care	267.59		7.21	274.80	11.02	11.37	11.02	11.37	286.16	
1975	Lantange, Maude	Care	358.12		9.65	367.77	14.75	15.21	14.75	15.21	382.99	
1976	Ramsey, Leland	Care	514.78		13.87	528.65	21.20	21.87	21.20	21.87	550.52	
1976	Kimball, Richard	Care	137.07		3.69	140.76	5.65	5.82	5.65	5.82	146.58	
1977	Richardson, Wendell	Care	278.63		7.51	286.13	11.48	11.83	11.48	11.83	297.97	
1977	Seaf Leon	Care	139.24		3.75	143.00	5.73	5.91	5.73	5.91	148.91	
1978	Lewis, Gordis	Care	522.44		14.08	536.52	21.52	22.19	21.52	22.19	558.71	
1978	Ash, Muriel	Care	278.63		7.51	286.13	11.48	11.83	11.48	11.83	297.97	
1978	Thompson, Walter	Care	278.63		7.51	286.13	11.48	11.83	11.48	11.83	297.97	

**Town of Littleton Trust Funds
Wheeler Hill Cemetery
as of December 31, 2005**

Date of Creation	Name of Trust Fund	Purpose Trust Fund	PRINCIPAL				INCOME				Grand Total Principal & Income of Period
			Balance Beginning Year	Additions/ New Funds Created	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period	Balance End of Period	
1979	Hill, Robert	Care	501.80		13.52	515.32	20.67	21.31	20.67	21.31	536.63
1979	Simmons, C	Care	267.51		7.21	274.72	11.02	11.36	11.02	11.36	286.08
1979	Boudreau, Carl	Care	267.51		7.21	274.72	11.02	11.36	11.02	11.36	286.08
1979	Plante, M	Care	133.82		3.61	137.43	5.51	5.68	5.51	5.68	143.11
1979	Lucas Kenneth	Care	267.51		7.21	274.72	11.02	11.36	11.02	11.36	286.08
1980	Collins, Howard	Care	671.38		18.09	689.47	27.65	28.52	27.65	28.52	717.99
1980	Courser, Glen C.	Care	335.69		9.05	344.74	13.83	14.26	13.83	14.26	359.00
1980	Knapp, Coleth	Care	335.69		9.05	344.74	13.83	14.26	13.83	14.26	359.00
1980	Jesseman, Edward	Care	1,342.80		36.18	1,378.99	55.30	57.04	55.30	57.04	1,436.02
1980	Golden, John	Care	671.38		18.09	689.47	27.65	28.52	27.65	28.52	717.99
1981	Degreenia, Robin	Care	343.72		9.26	352.98	14.16	14.60	14.16	14.60	367.58
1981	Stearns, Roberta	Care	687.48		18.53	706.01	28.31	29.20	28.31	29.20	735.21
1981	Whitcomb, Richard	Care	343.72		9.26	352.98	14.16	14.60	14.16	14.60	367.58
1983	Enderson, Robert H.	Care	661.85		17.83	679.68	27.26	28.11	27.26	28.11	707.79
1984	Strong, Clarence	Care	401.06		10.81	411.87	16.52	17.04	16.52	17.04	428.90
1985	Young, Katherine	Care	205.16		5.53	210.68	8.45	8.71	8.45	8.71	219.40
1985	Fitch, Stuart	Care	410.43		11.06	421.49	16.90	17.43	16.90	17.43	438.93
1987	O'Keefe, Francis P	Care	1,905.58		51.35	1,956.93	78.48	80.94	78.48	80.94	2,037.87
1987	Reed, Robert A	Care	635.17		17.12	652.28	26.16	26.98	26.16	26.98	679.26
1988	Brady, Amelle	Care	536.20		14.45	550.65	22.08	22.78	22.08	22.78	573.43
1988	Gale, Robert	Care	536.20		14.45	550.65	22.08	22.78	22.08	22.78	573.43

**Town of Littleton Trust Funds
Wheeler Hill Cemetery
as of December 31, 2005**

Date of Creation	Name of Trust Fund	Purpose Trust Fund	PRINCIPAL				INCOME				Grand Total Principal & Income of Period
			Balance Beginning Year	Additions/ New Funds Created	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period	Balance End of Period	
1991	Harriman	Care	766.02		20.64	786.67	31.55	32.54	31.55	32.54	819.20
1991	Anderson, Robert H.	Care	766.02		20.64	786.67	31.55	32.54	31.55	32.54	819.20
1991	Packard, Peter	Care	383.01		10.32	393.33	15.77	16.27	15.77	16.27	409.60
1992	Shawney, Larry	Care	1,225.62		33.03	1,258.65	50.48	52.06	50.48	52.06	1,310.71
1992	Dixon, Mrs. Richard	Care	1,378.84		37.16	1,415.99	56.79	58.57	56.79	58.57	1,474.56
1992	Wazny, Shirley	Care	612.81		16.51	629.32	25.24	26.03	25.24	26.03	655.35
	Maintenance Care	Care	16,929.22		456.19	17,385.41	697.25	719.07	697.25	719.07	18,104.48
2000	Muh Robert	Care	733.85		19.77	753.63	30.22	31.17	30.22	31.17	784.80
2000	Hicks,	Care	629.02		16.95	645.97	25.91	26.72	25.91	26.72	672.69
2001	Ebel, John	Care	1,042.66		28.10	1,070.76	42.94	44.29	42.94	44.29	1,115.05
2001	Pilgrim, John & Margaret	Care	1,279.63		34.48	1,314.11	52.70	54.35	52.70	54.35	1,368.46
2003	Varney, Chuck & Joyce	Care	967.21		26.06	993.28	39.83	41.08	39.83	41.09	1,034.37
Total Wheeler			53,962.21	-	1,454.10	55,416.31	2,222.48	2,292.06	2,222.48	2,292.07	57,708.38

**PROPERTY TAX RATE
1992-2005**

	<i>In-Town</i>	<i>County</i>	<i>Local School</i>	<i>State Scho</i>	Total, Pct	<i>Sidewalk Dist</i>	Total, Pct 1
1992	\$ 8.09	\$ 1.49	\$ 22.16		\$ 31.74	\$ 0.32	\$ 32.06
1993	\$ 8.67	\$ 1.57	\$ 23.18		\$ 33.42	\$ 0.42	\$ 33.84
1994	\$ 8.55	\$ 1.55	\$ 23.81		\$ 33.91	\$ 0.37	\$ 34.28
1995	\$ 8.45	\$ 1.48	\$ 25.16		\$ 35.09	\$ 0.27	\$ 35.36
1996	\$ 5.17	\$ 1.18	\$ 17.16		\$ 23.51	\$ 0.18	\$ 23.69
1997	\$ 5.52	\$ 1.23	\$ 17.92		\$ 24.67	\$ 0.17	\$ 24.84
1998	\$ 6.27	\$ 1.23	\$ 17.14		\$ 24.64	\$ 0.14	\$ 24.78
1999	\$ 7.45	\$ 1.17	\$ 7.42	\$ 6.51	\$ 22.55	\$ 0.13	\$ 22.68
2000	\$ 5.96	\$ 1.42	\$ 11.63	\$ 6.37	\$ 25.38	\$ 0.13	\$ 25.51
2001	\$ 6.59	\$ 1.59	\$ 11.28	\$ 6.49	\$ 25.95	\$ 0.15	\$ 26.10
2002	\$ 6.67	\$ 1.65	\$ 12.24	\$ 6.44	\$ 27.00	\$ 0.20	\$ 27.20
2003	\$ 7.67	\$ 1.76	\$ 14.84	\$ 5.68	\$ 29.95	\$ 0.23	\$ 30.18
2004	\$ 8.74	\$ 1.88	\$ 19.96	\$ 4.46	\$ 35.04	\$ 0.36	\$ 35.40
2005	\$ 5.41	\$ 1.11	\$ 11.13	\$ 2.57	\$ 20.22	\$ 0.24	\$ 20.46

SUMMARY OF VALUATION
Annual Report - 2005

CURRENT USE LAND	1,913,900
RESIDENTIAL LAND	88,070,900
COMMERCIAL/INDUSTRIAL LAND	56,279,500
TOTAL TAXABLE LAND	146,264,300
RESIDENTIAL BUILDINGS	235,345,300
MANUFACTURED HOUSING	11,436,000
COMMERCIAL/INDUSTRIAL BUILDINGS	102,887,500
TOTAL TAXABLE BUILDINGS	349,668,800
PUBLIC UTILITIES-SECTION A	128,779,700
PUBLIC UTILITIES-SECTION B	
VALUATION BEFORE EXEMPTIONS	624,712,800
BLIND EXEMPTIONS	165,000
ADJUSTED ELDERLY EXEMPTIONS	2,683,833
TOTAL EXEMPTIONS OFF VALUE	2,848,833
VALUATION ON WHICH MUNICIPAL, COUNTY & LOCAL EDUCATION TAX RATE IS COMPUTED	621,863,967
LESS PUBLIC UTILITIES-SECTION A	128,779,700
VALUATION ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	493,084,267
VETERANS EXEMPTIONS	103,500
DISABLED VETERANS	7,000
TOTAL TAX CREDITS	110,500
NON-TAXABLE LAND AND BUILDINGS	65,300,200

Schedule of Property

Land	Department	Parcel #	Land	Department	Parcel #
1213 Mount Eustis Rd - Transfer Station	Transfer Station	99-17	Mill St	General Government	78-277
1511 & 1521 Mt Eustis Rd		101-9	Mill St	General Government	78-278
165 & 195 Pleasant Street	Parks	79-1	Mill St	General Government	78-279
2 Union Street - Opera House	General Government	84-25	Monroe Rd Cemetery	Cemetery	40-22
200 Pine Hill Rd	Parks	67-2	Mt Eustis Rd		91-59
230 West Main St - Fire	Fire	65-13	Mt Eustis Rd - Ski Tow	Parks	92-33
24 Washington St		79-201	North Littleton Road Cemetery	Cemetery	9-17
240 West Main St - Highway	Highway	65-13	Pine Hill Rd	Parks	67-4
248 Washington - Tennis Courts	Parks	86-30	Pine Hill Rd	Parks	78-127
323 Meadow Street - Wastewater	WWTP	77-61	Pleasant Street - Parking	General Government	78-186
74 Industrial Park Rd - Landfill	General Government	77-63	Point of View Dr		67-89
77 Riverglen Ln - Senior Center	General Government	84-13	Railroad St		81-44
92 Main St - Library	Parks	78-151	Redington St		86-12
Beacon St		79-179	Richmond Street - Eaton Parcel	Parks	68-28
Brickyard Rd	Well Head	57-1	Riverside Dr		77-90
Brickyard Rd	Parks	57-2	Sampson Rd		69-4
Broomstick Hill Rd Cemetery	Cemetery	47-32	Skyline Ct		68-20
Carleton St		86-50	Slate Ledge Rd		55-28
Cottage St		84-19	South St		83-27
Dodge Rd		74-25	South St		84-38
Glenwood Cemetery	Cemetery	65-21	St Johnsbury Rd		74-10
Highland Ave Norton Pike Ball Field	Parks	86-9	Tamarac St - Aphorp Ball Field	Parks	86-43
Hillview Terrace - Parking	General Government	78-180	Union St		79-180
Industrial Park Rd	General Government	77-85	Union St		79-188
Industrial Park Rd	General Government	83-7	Union Street	WWTP	
Industrial Park Rd - Landfill	General Government	83-1	Union Street - Opera House Parking	General Government	79-151
Lafayette Ave - HOB0 Island		85-8	Union Street - Opera House Parking	General Government	79-152
Ledgeway		89-9	West Main Street	General Government	64-9
Meadow St		77-65	Wheeler Hill Cemetery	Cemetery	9-29
Meadow St		78-203			
Meadow Street	WWTP	77-76	Easements	Department	Parcel #
Meadow Street	WWTP	77-77	Kilburn Ledges - Staples	General Government	75-16
Meadow Street	WWTP	77-78	Littleton Southern Properties Easement	General Government	76-9
Meadow Street	WWTP	82-18	Riverwalk Easement - Murro	General Government	84-11
Meadow Street Cemetery	Cemetery	82-13	Riverwalk Easement - Renaissance Mills	General Government	70-281, 84-12
Mill St	General Government	78-257	Riverwalk Easement - Criswell	General Government	84-10
Mill St	General Government	78-274	Home Depot Easement	General Government	
Mill St	General Government	78-275			
Mill St	General Government	78-276			

Fire Department

The most valuable resources of the Fire Department are the dedicated men and women who are responsible for emergency responses and daily functions required for operating and maintaining the department in a professional manner.

OUR VISION

To be recognized by our community and employees as:

A model of excellence in providing services thru Education, Prevention, and Mitigation;

A Department that is synonymous with the term leadership;

A Department that fosters an environment of involvement, trust and cohesion;

A Department responsive to the communities needs and concerns.

OUR MISSION STATEMENT

It is the mission of the Littleton Fire Department – Littleton NH., to strive to be on the cutting edge of excellence by exceeding expectations in providing fire suppression, rescue and hazardous materials control.

We, the individuals who make up Littleton Fire Department form a united team of professionals who are committed to the following values:

- The elimination of loss of life, injuries, and destruction of property from fire through proactive fire safety education and code enforcement...
- The protection of all individuals; residents, guests or visitors alike, through the application of state of the art firefighting and rescue techniques...
- The department will provide fire prevention and education to all segments of the population through a comprehensive program delivered in a professional manner...
- The defense of our natural resources from uncontrolled releases of hazardous materials into the environment...
- To be responsive to the needs of the citizens and community...
- To promote teamwork and fellowship by creating an atmosphere of openness and caring...
- To stimulate a sense of vision by encouraging innovation and change...

To foster a positive attitude about ourselves, our community and our department!

Emergency Calls for 2005

Littleton Fire Rescue is a combination emergency services department providing services to approximately 6018 residents and protects over 540 million dollars in real estate and utilities. During 2005, Littleton Fire Rescue responded to 797 calls for service; a 6.0% increase in emergency call volume as compared to year 2004 and a 13.3% increase in call volume as compared to year 2003. Table 1 categorizes the type and number of emergency calls for year 2005:

Table 1

The 2005 calls for service break down:

Type of call	2005	2004	2003
Fire	47	41	37
Explosion	2	0	0
Rescue & EMS	389	406	369
Hazardous Conditions	151	149	152
Service Call	80	74	77
Good Intent	60	52	39
False Alarm & False Call	65	69	71
Special Type	1	2	0
Total	793	745	687

Fire Department

Staffing

The fire department employs six full-time firefighters, a full-time chief and 15 call firefighters. The station is staffed by one person 24 hours a day, seven days a week, and a second person on most weekdays during regular business hours. When a call for service is received, the on duty firefighter responds alone or waits for additional on call staff to respond to the station to accompany them. As of 2005 we have hired one additional firefighter bringing the shift strength to two full-time personnel.

Emergency Management

The fire department is responsible for long term emergency planning as well as maintaining the Town of Littleton's Local Emergency Response Plan. In 2005, the fire department along with other Town departments created and finalized the Town's Hazardous Mitigation Plan. This plan is required by the Federal Emergency Management Agency (FEMA) in order to be eligible for federal grant opportunities. This plan was developed at no cost to the taxpayer. Also in 2005 the fire department was awarded a State Local emergency Planning Grant that will offset the costs of revising the 1999 Local Emergency Response Plan.

Apparatus

Current apparatus in the department includes:

Engine 3	1995 KME Class A Pumper
Engine 6	1997 KME Class A Pumper
Ladder 1	2003 Amerca LaFrance 110 foot aerial
Tanker 1	1985 Chevrolet Tanker

Fire Prevention

Our Fire Prevention Bureau is currently manned by Lt. Ray Bowler who is responsible for the administration and enforcement of fire codes and life safety issues. In the year 2005 the Fire Prevention Bureau conducted 280 fire inspections for residential, business, and commercial occupancies.

Apparatus Maintenance

Due to the increased technicality and sophistication of fire apparatus and to avoid the liability involved with vehicle repairs, the department has shifted its apparatus maintenance program to private fleet service providers. The private fleet providers to possess the necessary mechanical certifications, expertise and specialized equipment required to repair a fire apparatus.

Training

In order to maintain professional certifications, hone skills and increase knowledge, Littleton firefighters maintain a rigorous training schedule. Firefighters are trained in hazardous material response, structural firefighting, emergency medical response and many other fire service related courses. The fire department utilizes the services of the State of New Hampshire Fire Academy and our fire officers to prepare and delivery vital training classes. In 2005 we were fortunate to acquire several structures that were scheduled for demolition to utilize as training props. Thanks to all whose generosity is greatly appreciated!

Federal Grants

The fire department shall continue to seek out and apply for all grant opportunities. Grant funding is an invaluable asset to the department as well as to the community we serve. Additionally, the grant process is a difficult and sometimes ambiguous endeavor that requires a great deal of research, paperwork, and writing. I am proud to say that the entire grant writing initiatives are conducted by Littleton firefighters. My compliments and thanks to all who worked

Fire Department

so hard to accomplish these tasks!

Mutual Aid

Littleton Fire Rescue is a member of the Twin State Mutual Aid and North Pact Mutual Aid Associations. Mutual aid is a vital component in our everyday operations. In 2005 we saw how important the mutual system is during the Pleasant Street fire and again during the fire at Littleton Regional Hospital. I would like to thank our mutual aid neighbors for their help and in providing their resources during our time of need. Thank you!

Future Initiatives

As our community grows and becomes more complex, so does the call for services. In order to continue to provide a professional and comprehensive level of emergency services to our community, Littleton Fire Rescue consistently seeks to improve upon their service delivery. In preparing our list of initiatives, we must never lose sight of our department mission statement. We feel that our future initiatives complement our mission statement in that the initiatives focus on increasing our abilities to provide outstanding service to our citizens as well as prepare us for the future growth of our community.

Staffing

Currently the department is grossly understaffed in several service areas. Due to understaffing it has become increasingly more difficult to provide services to the community. Understaffing is also a safety issue to the men and women who provide emergency services to the community. The National Fire Protection Agency, an agency who sets the standard of fire protection for the country, has determined that the minimum staffing on a fire apparatus is three firefighters. Currently the Littleton Fire Department operates with one, sometimes two firefighters on an apparatus. Having less than the minimum level of firefighters on an apparatus puts the firefighters as well as our community in a serious position by compromising safety and ability to provide services.

Apparatus

Littleton Fire and Rescue also has an aging fleet of apparatus. Of primary concern are the lack of a command vehicle and the replacement of a 1985 flatbed pickup that has been taken out of service due to its condition. The pickup was tagged by the State DOT as being "not road worthy" and unsafe to drive. In seeking a replacement vehicle and to meet the needs of the department, a committee shall be formed to study replacing the pickup truck with a rescue truck. We shall also seek to acquire a command vehicle that shall serve as a command post at all incidents. This vehicle is vital in that it shall carry reference materials, radios, computers, faxes and fire pre-plans. Currently this equipment is scattered between three trucks because there is not enough room on one truck. A command vehicle would allow us to put all the references and equipment necessary to manage an incident in one vehicle thus providing a much more efficient work area for the incident commander. Also of concern is the Forestry Truck which was also tagged by the State DOT as being unsafe. This truck needs excessive frame and body work. Hopefully the department will be able to find a comparable replacement.

Firehouse facility

Our firehouse is having growing pains. The firehouse has become too small to house all of our equipment. The firehouse is also limited in the amount of space that firefighters have to work on equipment. Our firehouse also is in need of remodeling and office space. Our fire prevention office as well as our training office has been overwhelmed with additional references, construction blueprints, forms, and other items that make the work space increasingly smaller and cluttered. In addition to our growing pains, we find that our facility does not meet fire and health code requirements. The installation of fire sprinklers, combined with a vehicle exhaust system and a code compliant fire alarm system are just some of the items which need to be addressed in 2006-2007.

Public Fire Education

All public fire education is provided free of charge. Our initiative is to develop a revenue stream that will enable

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Fire Department

us to enhance our public fire education programs and offer additional programs to all segments of our community.

Fire Prevention and Inspection / Code enforcement

Fire prevention is the pulse of any fire department. Currently the department employs one fire inspector. Our goal is to increase the amount of fire inspectors as well as the frequency of fire inspections and code enforcement activities in order to protect the safety and welfare of our citizens.

Strategic Planning

Strategic planning is vital to any community. It is our desire to develop a comprehensive departmental strategic plan to provide for future needs of our community.

Why plan?

- Without a strategic plan, staff spends all its time dealing with crisis or daily chores and never dealing with plans for the next month or year. Having a plan breaks that problem down step by step.

- A plan prevents departments from working counter-productive to each other. A plan will help keep people focused on the ultimate goal.

A plan will prepare the fire department for future change and allow the department to be better positioned to deal with that change.

How you can help?

Many people believe that the only way to help out their fire department is to serve as a call firefighter. Although our emphasis is to attract more individuals to the call firefighter ranks, we are also seeking individuals who may possess a special talent or knack that would enhance our department's effectiveness. For example, we are seeking people who have experience with networking, GIS/GPS, marketing, teaching, video production, code enforcement, office skills, maintenance and others. If you think you might be able to help, stop by the station and talk to someone about volunteering.

In closing, I would like to thank all the firefighters for their dedication, hard work and relentless efforts in making 2005 a safe and successful year. Special thanks to Eureka Hose for their continuous dedication and service to the department and the community. Littleton is extremely fortunate to have dedicated firefighters who bravely serve to protect our community twenty-four hours a day, 365-days a year.

Sincerely

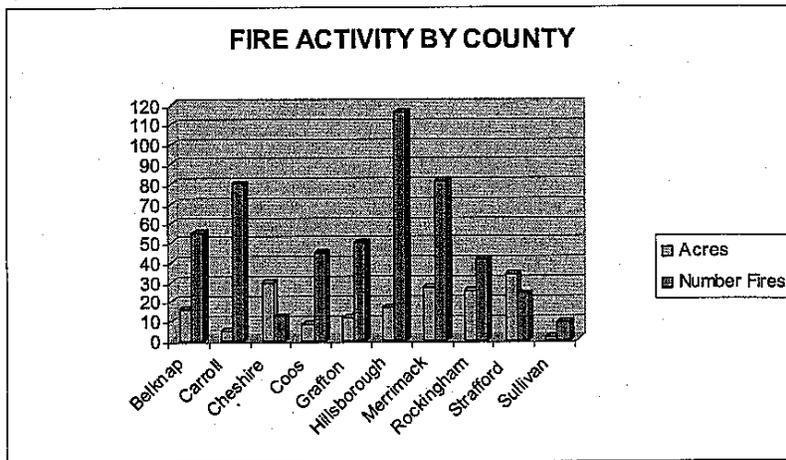
Chief Joseph Mercieri
Littleton Fire - Rescue

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdf.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2005 FIRE STATISTICS (All fires reported as of November 4, 2005)



CAUSES OF FIRES REPORTED

Arson	2		
Campfire	34	2005	513
Children	29	2004	482
Smoking	40	2003	374
Debris	284	2002	540
Railroad	1		
Equipment	7		
Lightning	5		
Misc.*	111	(*Misc.: power lines, fireworks, electric fences, etc.)	

Total Fires Total Acres

ONLY YOU CAN PREVENT WILDLAND FIRE

Police Department

In 2005, your Police Department answered a total of over **27,637 calls for service**. (This number represents a partial year of statistical tracking of all our activity; statistical data from the Administrative Services Division was not entered during the last half of January or the first half of February due to a computer system problem. Similarly, statistical data from that Division was not entered during the last half of October or during the month of November due to the move of the Police Department .)

These statistics are published each month and are provided to the Town Manager and the Board of Selectmen and are available at the police Department if you would like a copy. These calls cover the entire spectrum of police service, including but not limited to: assaults, sexual assaults, burglaries, thefts, domestic violence, vandalism, silent alarms, medical emergencies, open doors, building checks, motor vehicle stops, motor vehicle crashes, traffic/speed enforcement, traffic details, assists to the fire department, assists to other agencies, escorts, criminal arrests, investigations, animal complaints, citizen concerns, court prosecutions and a wide variety of administrative requests.

ADMINISTRATIVE SERVICES DIVISION:

In 2005 the Administrative Services Division handled over **6,878 calls for service** from the public. They are responsible for answering the non-emergency phone lines at the police department, assisting citizens who come to the police station, responding to all requests for information from citizens and insurance companies, maintaining the department's files, computer network and database, as well as providing administrative and clerical support to the office of the Chief and Deputy Chief of Police, Patrol Division Supervisors, Patrol Officers and our Prosecutor. In 2005, they again provided a full 12 hours of office coverage (8am to 8pm, Monday through Friday) to afford better customer service to our citizens and visitors through increased access to and service from the department.

During the summer of 2005, the Administrative Services Division added Parking Enforcement to their duties on a part time basis. This has proven successful and they are looking forward to continuing to perform Main Street patrol, while getting to know the local business owners and having more interaction with our citizens in the coming year.

The Administrative staff also works tirelessly throughout the year preparing all the correspondence and coordinating all the details of the annual Easter Egg Hunt. The Police Department has provided this event for the enjoyment of children young and old for the past 25 years, and it is a tradition we are proud to continue.

PATROL DIVISION:

Of the 27,637 total, the department's Patrol Division responded to **20,759 calls for service**. Those 20,759 calls for service generated **6,033 events requiring an investigation**. Some of these were able to be cleared in approximately one hour; other more serious, complex and involved cases have been and will be on-going for months. Illegal drug cases and accompanying seizures and forfeitures along with commercial and residential burglaries consumed thousands of hours of the officer's time. Arrest and prosecution of the responsible persons takes considerable time as well. Even if we were at our authorized "full" staffing level, *we have reached the point at*

Police Department

which we do not have enough police officers to keep up with the current volume and intensity of activity, both of which continue to increase.

Officers also investigated **237 motor vehicle accidents**. We stopped 1,533 vehicles, which resulted in 198 summons and 1335 written warnings. We assisted 207 motorists who needed a wide range of help, including 89 people who locked themselves out of their cars. There were a total of **538 arrests for criminal offenses**; 68 juvenile and 362 adult. Additionally, there were 61 people taken into protective custody, either for intoxication or other safety reasons. Officers assisted other agencies 180 times. We responded to **276 residential and commercial burglar alarms**.

In addition to their patrol duties, officers received over **1454 hours of training** throughout the year at the NH Police Standards and Training facility in Concord, the Gregg Public Safety Academy here in Littleton, as well as other locations in NH and around New England

Civic events throughout the year, starting with the Frostbite Follies in February and ending with the Christmas Parade in November, seem to increase each year both in size and number. These events, (and all the ones in between), often exceed the department's resources and require hiring officers from other jurisdictions to assist us in making these parades, shows and other celebrations and remembrances safe as well as enjoyable for all who attend.

SCHOOL RESOURCE OFFICER:

Our School Resource Officer (SRO) program continues to be a major asset in handling and investigating many of the cases that occur at the 5 different "school" campuses, (High school, Middle school, Elementary school, Littleton Academy and the S.A.U. 35 building), as well as playing fields and school sports locations.

During 180 days of school, Officer Steve Keeney dealt with **794 events**. Of that number, **532 rose to a level requiring police action**. These 532 calls for service, (included in the year total), ranged from possession of tobacco and stolen property to violent physical assaults and drug use. In addition, he provided the Drug Abuse Resistance Education (DARE) program at both the high school and middle school, and has become part of a school team which teaches Life Skill classes in the Middle School, thereby doubling the number of students we reach with these valuable programs.

He is also in the process of introducing the Students Against Violence Everywhere (SAVE) program in the Elementary school, and continues the Safety Patrol program there as well. He continued to assist with the Summer Adventure Program; this program is instrumental in helping some of Littleton's youth achieve personal goals as well as learn life skills by working as a team to overcome obstacles that were placed in front of them. He also continues to facilitate the "Parent to Parent" program. This program is held twice a month in the evenings (after his regularly scheduled duty shift) at the High School, and gives parents the opportunity to come together and discuss concerns, ask questions and participate in a facilitated roundtable discussion.

In 2005 Officer Keeney has continued as part of the state-wide training team for the D.A.R.E.

Police Department

program, and has assisted in the training of DARE Officers throughout the State of New Hampshire, as well as officers from other states who travel to New Hampshire for this training.

PROSECUTOR:

In 2005, the Office of the Prosecutor experienced a relatively stable year with regards to the number of felony and misdemeanor level crimes

In 2005 contracted prosecutorial services with the Towns of Bethlehem, Lisbon and Sugar Hill returned to the Town coffers over \$10,000.00 in fees. Similarly, over \$15,000.00 was paid to the Town in fines and restitution as a result of efficient police work and successful professional prosecution.

Working closely with the Patrol Division officers and acting as liaison between the police department and agencies such as the NH Drug Task Force, the US Drug Enforcement Agency and the United States Attorney's Office our prosecutor continues to play a key role in seizing the assets of drug dealers and criminals, representing forfeiture returns to the Town in the future.

His workload includes preparing for and trying cases, preparing subpoenas, conducting interviews, negotiations, pleadings, filing and responding to motions and case law review. He is also available during the day, as well as "on call" at night and on weekends, for consultation and advice for the officers in dealing with their cases, especially the more complex ones. It should be noted that there were no major failures in prosecution as a result of poor police procedure. Along with an overwhelming success rate in convictions, this clearly points to the rewards being reaped as a result of having professional in-house counsel not only prosecuting, but also providing advice and education to the department as well.

K-9:

Officer Matt Culver and his K-9 partner "Wizard" are entering their first full year as a K-9 team. K-9 "Wizard" is a 2 year old male German Shepard who was donated at no cost to the Town by Von Monte-Haus German Shepard's in Connecticut through the New Hampshire Working Dog Placement Services.

Since becoming certified in April of 2005, they have been deployed a total of 16 times in addition to their regular duty shifts. These deployments were comprised of 8 drug searches (with 7 drug finds), 1 criminal track for robbery suspect, 3 building searches, 2 public relations events, and 2 assists to other law enforcement agencies with drug searches (1 drug find).

While almost all of prior K-9 "Jenny's" equipment can be used by K-9 "Wizard", we were also very fortunate to receive a most generous anonymous donation to purchase a full bite suite that has significantly increased our patrol training capabilities. We look forward to Officer Culver and K-9 "Wizard's" team efforts and anticipated achievements in the coming year as they serve Littleton and our surrounding communities.

In closing, we would like to express our sincere thanks to the Board of Selectmen and Town Manager, without whose assistance none of our successes would have been possible. We also

Police Department

gratefully acknowledge the continuing help that is provided by the members of all the other Town Departments. Last, but certainly not least, we offer our most genuine thanks to the citizens of Littleton for your continued encouragement and support that helps us to provide a critical core service to a dynamic and rapidly growing and changing community.

In the shadow of all of our growth, prosperity and development lives opportunity. Unfortunately, there is a negative element in our society that will take advantage of every opportunity that they can to victimize others; we are seeing an increase in this type of individual and this type of behavior in our community already.

Providing for the safety of all our residents and visitors alike, protecting their homes and possessions and striving to maintain the quality of life that makes Littleton a special place to live.... That is our goal.

Respectfully Submitted,

Cameron M.C. Brown
Chief of Police

Police Department

Drug Forfeiture Fund Balance

Revenues

Forfeiture from DOJ	\$ 79,412.80
Drug Forfeiture Deposit	\$ 4,507.36
Interest	\$ 63.94
Revenues Total	<u>\$ 83,984.10</u>

Expenditures

Salaries	\$ -
Overtime	\$ -
Informant "Buy Money"	\$ 460.00
Travel/Training	\$ -
Communications/Computer	\$ 19,146.47
Firearms/Weapons	\$ 125.74
Body Armor/Protective Gear	\$ 155.25
Electronic Surveillance Equipment	\$ 2,751.57
Building & Improvements	\$ 20,108.74
Drug Education & Awareness	\$ 1,448.00
Other Law Enforcement Expenditures	\$ 9,129.87
Transfers	\$ -
Expenditures Total	<u>\$ 53,325.64</u>

Balance of Drug Forfeiture Fund **\$ 30,658.46**

Highway Department

The Highway Department has a crew of eight employees, a foreman, and a superintendent. The department is charged with keeping 64 miles of roads open and safe year round.

During 2005 the department plowed 58 times, plowed sidewalks 52 times, and was called in during off hours to plow 30 times. We used approximately 1,200 tons of road salt, 172 tons of salt for sidewalks, and approximately 3,675 yards of winter sand.

In the summer of 2005 the department used 88 tons of cold-patch for potholes and trench patching. We replaced 10 catch basins, replaced 5 culverts, cleaned 74 culverts, cleaned approximately 500 catch basins, and was involved in 44 DIG SAFE projects. Along with replacing the Maple Street sidewalk, we also reconstructed and repaved Bishop Street, Bronson Street, Chiswick Avenue, Herbert Lane, Highland Avenue, Lewis Lane, Lilac Lane and Oak Hill extensions, Morrison Hill Drive, and West Elm Street.

Other duties the dept. is responsible for include trash removal (Main Street, the Dells picnic area, Fire Department, Police Department, Library, Senior Center, and Town Office's), mowing, ditching, line and crosswalk stripping, catch basin marking, curb cleaning, sweeping, washing bridge decks, repair sewer manholes and pipe, gravel and grade roads, street sign replacement wash-out repair, fallen tree removal, and maintenance of town parking lots.

The department also aids special projects for schools, the garden club, Littleton Main Street Incorporated, The Chamber of Commerce, and other community groups.

We currently operate 12 vehicles, 3 pieces of heavy equipment, and approximately 30 peaces of tools and machinery that we maintain, along with maintenance of vehicles from other departments.

Finally, I would like thank all the Littleton departments and community organizations for their help and support throughout the year.

Respectfully Submitted,

George H. Chartier,
Interim Highway Superintendent

Transfer Station

The Littleton Transfer Station would like to thank all commercial, industrial and residential recyclers who helped make the Transfer Station/Recycling Center an economic environmental success in 2005

The businesses in the Littleton area who have contributed to the success of the recycling programs are the Littleton Coin Company, Harrison Publishing, Genfoot, Tender Corp, Burndy, McLures Maple Syrup & Honey, Norton Pike, and Common Ground which recycles from many small businesses and residents.

Large and small volume recyclables adds up to economic and environmental savings for ALL.

The Littleton Regional Hospital, Senior Center, Littleton High School, and Lakeway Elementary School all have recycling programs in place.

To help our residents we have started recycling plastic grocery bags and cell phones.

If you are a business or homeowner who desires help in establishing a recycling program, please call the Transfer Station @ 444-1447. The money you will save is yours and yours alone. The employees of the Transfer Station are here to help reduce your waste no matter how big or small you are.

We would like to thank the following retail outlets that support the Littleton pay-by-bag program: Aubuchon's, Rite Aid, Brooks, Shaws, Dad's Gas & variety, John & Sue's Variety, Simon's, Porfido's, Jiffy Mart, and Irving Mainway.

Respectfully Submitted,

Tony Ilacqua
Transfer Station Manager

Pemi Baker Solid Waste District

The Pemi-Baker Solid Waste District met seven (7) times during 2005. Once again, District programs provided residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries. The District also worked diligently on securing long term disposal and hauling contracts for its member communities.

The District's one-day HHW collection program consisted of three collections held in the towns of Littleton, Plymouth, and Thornton. An estimated 502 residents were served by the collections – 43% of which had never participated in a collection event before. The total costs for the three collections were slightly less than \$22,500, which is comparable to the costs associated with the 2003 and 2004 one-day collection program. The District received \$11,196 in grant funds from the State of NH's HHW grant program to help offset a portion of the program's costs. The 2005 program saw the District collect slightly more than 33,090 pounds of wastes, again comparable to the amounts collected in 2003 and 2004. The average amount of waste disposed of by individual participants was approximately 66 pounds. Flammable liquids and oil-based paints accounted for nearly half of the waste collected. In 2006, the District plans to hold two (2) collections in the spring (Littleton and Rumney) and one (1) in the fall (Plymouth).

In addition to the one-day HHW collections, individual District towns continued to collect leftover/unused household paint. This material is accepted at most facilities April through September. Our selected contractor sorts the material by color and then processes it into a recycled paint product for commercial sale. Over 2,000 gallons of paint was collected in 2005, almost identical to the amount collected in 2004. At the same time the District decreased the amount of non-acceptable materials collected by nearly 50%, which saved over \$900 in charges.

The District also recycled over 27,200 feet of fluorescent light bulbs and 1,100 gallons of antifreeze. These materials, much like the paint, were collected at individual transfer stations throughout the year. In the spring and fall pickups were coordinated with our recycling vendors. The ongoing collections not only provide less expensive recycling options for wastes typically collected at HHW collections, but they also allow District residents greater access to disposal opportunities, in turn minimizing the potential for improper disposal. All of the District's collection programs were coordinated with the assistance of North Country Council.

Finally, after a comprehensive request for proposal process the District's sub-committee assigned for handling the contract process recommended to the full District Board a waste disposal contract offered by North Country Environmental Services and a waste hauling contract offered by Waste Management, Inc. At the District's November meeting, the Board voted to accept the proposals submitted by both companies. Pending final negotiations, both contracts will be for seven years, commencing on May 1, 2006. These contracts will not only provide District communities with competitive pricing but also provide long-term stability.

Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,

Robert Berti
PBSWD Chairman

Zoning Board

The Zoning Board of Adjustment meets the second and fourth Tuesday of each month, as necessary, beginning at 7:00 PM.

The Board considers Area and Use Variances, Special Exception applications as well as

ZONING BOARD OF ADJUSTMENT

Cases	57	Equitable Waivers of Dimensional Requirements and Appeal to Administrative Decisions.
Special Exceptions	21	Area or Use Variances are requested when dimensional requirements, setbacks from property lines or use does not meet the specifications of the Littleton Zoning Ordinance. The Zoning Board of Adjustment considers effect on the surrounding properties, applicant's reasonable use of their property, specific restrictions the zoning ordinance imposes on the property, public and private rights of others, substantial justice and the spirit of the ordinance. After consideration of these aspects, the board is able come to a fair decision on the request.
Approved	17	
Withdrawn	3	
Denied	1	
Use & Area Variances	29	
Approved	22	Special Exception requests involve using a property for a use listed as permitted by Special Exception. For a Special Exception to be granted, the Zoning Board Members consider if the site is an appropriate location for the use, if the use will reduce property values, will a nuisance or unreasonable hazard result, and will adequate and appropriate facilities provided for proper operation and maintenance. After consideration of these aspects, the board is, again, able to come to a fair decision on the request.
Withdrawn	0	
Denied	6	
Appeal of Administrative Decision	1	
Modification of previous approval	3	
Equitable Waiver of Dimensional Requirements	2	
Rehearing Request	2	

Each year Planning Board and Zoning Board of Adjustment Members attend the Municipal Law Lecture Series. The 2005 lectures were: 1) Off-Site Exactions and Impact Fees, 2) Ethics for Land Use Board Members, and 3) Land Use Regulation.

Planning Board

As Littleton became even more widely known throughout New England and the country as a great place to live and to do business, the Planning Board was kept busy in 2005 with a growing number of requests for new building lots and sites.

In addition, in 2005 the Planning Board kept its promise to review and modify our new Master Plan with respect to future development in the vicinity of Exit-43 (off I-93). In the spring of 2005, the Board established a citizen subcommittee to review this controversial issue and make recommendations to the Planning Board. The subcommittee met over several months and in the fall concluded its work, and unanimously recommended that the area be developed, and zoned, for commercial use. Early in January 2006, the Board held public hearings and voted to adopt the

PLANNING BOARD

Cases	28	subcommittee recommendations, modifying the Master Plan and placing a warrant article before the voters to rezone in the vicinity of Exit-43 (as well as in an area on the Bethlehem Road).
Subdivisions	11	
Excavation Permits	0	Overall, the Planning Board has tried its best to meet the needs of land owners and developers while providing protection for neighbors (abutters), and looking to the best interests of the whole town - for today and for tomorrow.
Net new lots approved	46	
Lot line adjustments	9	

Second site subdivision	7	The Littleton Planning Board is comprised of unpaid citizen volunteers, appointed by the Board of Selectmen. Meetings are normally held on the first and third Tuesday of the month, at 7:00 pm, and all meeting are open to the public. Littleton citizens who would like to know more about the Planning Board, its duties and responsibilities, or who would like to become more involved in planning issues are urged to contact the Town Manager or the Board of Selectmen.
Commercial Development	1	
Withdrawn/Denied	1	

BUILDING PERMITS

Total permits granted	134	Respectfully Submitted,
Building permits	109	
New homes	19	Bob May, Planning Board Chairman
Mobile homes	14	
Additions/alterations	64	
Commercial development	5	
Commercial additions	3	
2 Family	1	
Multifamily	1	
Site work permits	3	
Zoning clearance permits	22	

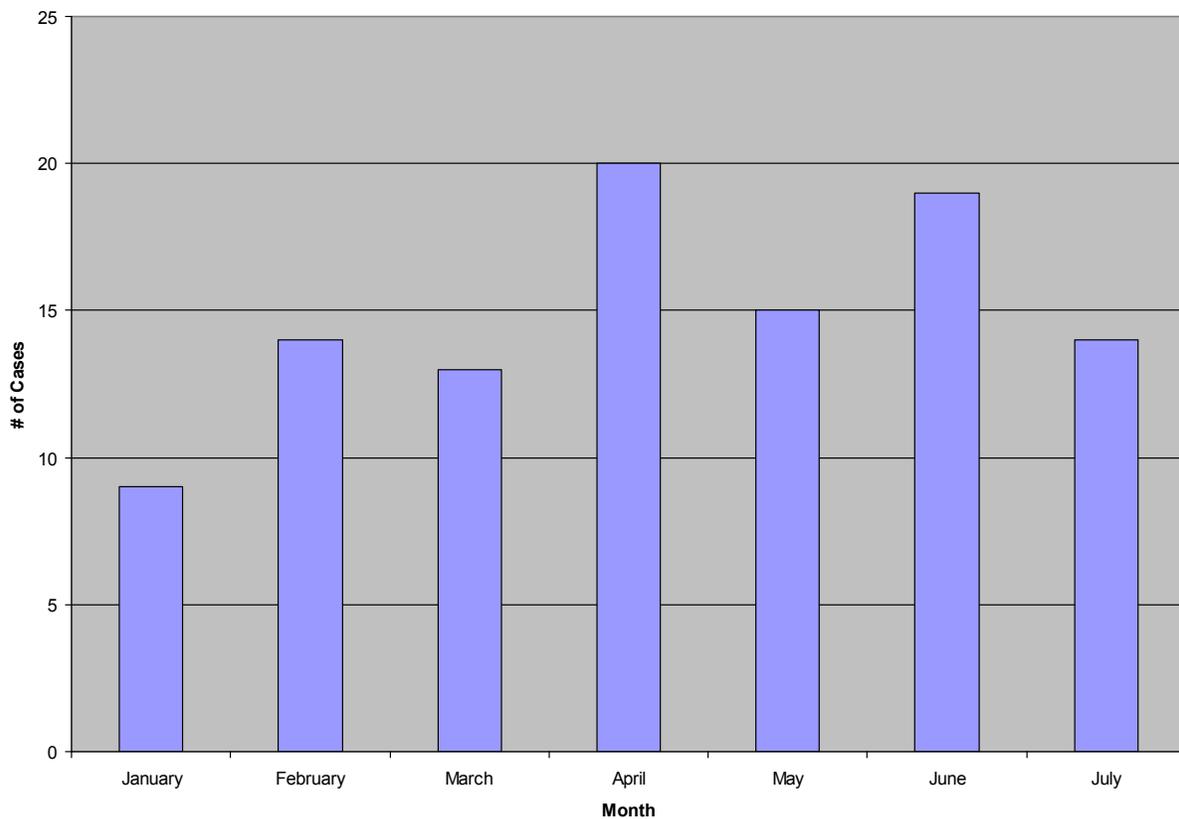
Welfare

After many years, Joan Santy retired in April, leaving the Welfare Director position vacant. She is certainly missed by all of us, and we thank her for the information she left behind that helped us continue to serve those in need

It has been a very busy year for the Welfare Department. Cost of food and shelter continue to increase, as well as the large spike in the price of heating oil. This resulted in an average of 14 cases per month, 70% of which were repeats. The chart below depicts the number of cases that the Welfare department sees worked on for the first 7 months of 2005. The last part of the year information was not available at the time that this report was due. Making ends meet has become harder, and more crisis situations result.

We are very fortunate to have other agencies that are able to provide some of the services required. Among them the Community Action Program, which is extremely helpful to us.

Monthly Welfare Cases



Respectfully submitted,

Welfare Department

Town Clerk

The mailing of registration renewal notices I have been sending to customers has been a tremendous success. I have had many people asking if it will be continuing once we go on-line with the State of New Hampshire. I intend to continue the mailings. If you are getting new plates, that vehicle does not show on your renewal notice. Once we are on line, that problem will go away.

The three people working in my office attended a privacy act training class in Concord this year. In order to handle anything regarding motor vehicle records, we had to attend the class and that has prompted some changes in procedures at my office.

In June, my Deputy and I attended our annual regional meeting at the Red Jacket in North Conway. Littleton is part of the White Mountain Region of which I am co-chair and we held the meeting in conjunction with the Lakes Region clerks. State officials were at the meeting to brief us on new laws, rules and regulations; some already in effect and some to be put into effect at a later date. We were given ample time to ask questions and discuss any problems or concerns we had.

This was my seventh year serving on the New Hampshire Tax Collector's/City and Town Clerk's Certification Board. In August, I taught classes during Certification week in Bow, NH.

In September, I attended the annual meeting of New Hampshire City and Town Clerk's Association at the Red Jacket. It was an intense three days. There were many State agencies represented. The Secretary of State's office had a room set up with information regarding the new Statewide voter checklist and HAVA (Help America Vote Act). Littleton's software vendor had seminars on the new system we will be using when we go on-line with MAAP. MAAP stands for Municipal Agent Automation Project. That program, when in place in my office will allow customers to complete registrations on vehicles up to 26,000 lbs., pick up license plates, order vanity plates, and complete transfers.

The total monies collected through my office for 2005 is \$1, 238,278.77. The portion of that amount paid in State registration fees and deposited to the State of New Hampshire's account is \$227,774.90.

I am looking forward to the next year and the changes it will bring to us all.

Respectfully submitted,

Judith F. White
Littleton Town Clerk

RESIDENT MARRIAGE REPORT

01/01/2005=12/31/2005

LITTLETON

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Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
BOYES,MICHAEL G	GREENVILLE,RI	BOYES,BELVA A	LITTLETON,NH	LITTLETON	LITTLETON	1/1/2005
AUSTIN,JAMES D	LITTLETON,NH	BRIGGS,AMY C	WILDER,VT	LEBANON	LITTLETON	1/1/2005
BURRINGTON,DAVID J	LITTLETON,NH	CIAMPI,STELLA K	WILLIAMSTOWN,VT	LITTLETON	LITTLETON	1/15/2005
KEZERIAN,PATRICK J	LITTLETON,NH	BECKWITH,LORALIE A	LITTLETON,NH	LITTLETON	DALTON	1/15/2005
SNOW,LOUM	LITTLETON,NH	CHALMERS,JESSICA A	LITTLETON,NH	LITTLETON	FRANCONIA	1/18/2005
VAUGHAN,TIMOTHY J	LITTLETON,NH	WALSH,KATHLEEN D	LITTLETON,NH	LITTLETON	LITTLETON	1/27/2005
WANG,MENG F	LYNDONVILLE,VT	HUANG,YONG Y	LITTLETON,NH	BERLIN	BERLIN	2/6/2005
UMLAH,NATHANIEL S	CLARKSVILLE,NH	START,HEATHER L	LITTLETON,NH	LITTLETON	BETHLEHEM	2/14/2005
RING,KEITH A	LITTLETON,NH	HART,PENNY E	LITTLETON,NH	LITTLETON	LITTLETON	2/26/2005
HOGUE,JAMES P	LITTLETON,NH	KAN,SARITH	LITTLETON,NH	LITTLETON	LITTLETON	3/12/2005
MACKINNON,RODERICK M	LITTLETON,NH	CHACE,MARY J	LITTLETON,NH	LITTLETON	LITTLETON	3/19/2005
RATLIFF,DAVID L	LITTLETON,NH	ARSENEAU,DOREEN E	LITTLETON,NH	LITTLETON	LITTLETON	3/20/2005
GIDDINGS,JOSEPH W	LITTLETON,NH	DAFT,CLANCI L	LITTLETON,NH	LITTLETON	LITTLETON	3/20/2005
HERRERA,ROGER E	LITTLETON,NH	LACHAPELLE,AISHA	LITTLETON,NH	LITTLETON	LITTLETON	3/26/2005
BROWN,STEPHEN W	LITTLETON,NH	LEDOUX,DAWNA M	LITTLETON,NH	LITTLETON	LITTLETON	3/27/2005
BAILEY,LEONARD E	LITTLETON,NH	SHEPARD,STEPHANIE S	LITTLETON,NH	LITTLETON	LITTLETON	5/5/2005
HODGDON,LANCE D	CONCORD,VT	MCALPIN,CRYSTAL A	LITTLETON,NH	BETHLEHEM	LITTLETON	5/7/2005
WINTER,MARK T	LITTLETON,NH	MCINTOSH,LYN O	LISBON,NH	LISBON	LANDAFF	5/14/2005
GERRISH,KEITH E	LITTLETON,NH	CHASSE,MELISSA A	LITTLETON,NH	LITTLETON	LITTLETON	5/21/2005
GARCIA,FELIX R	LITTLETON,NH	ROYSTAN,CRYSTAL L	PIERMONT,NH	LITTLETON	PIKE	5/28/2005
HALEY,MERRILL D	LITTLETON,NH	DAVIS,CHERYL L	LITTLETON,NH	LITTLETON	LITTLETON	5/29/2005
CORRIGAN,RICK A	WHITEFIELD,NH	MEIER,MIRANDA M	LITTLETON,NH	LITTLETON	BETHLEHEM	6/4/2005
SANTANA-LUNA,ROBERT A	LITTLETON,NH	NUNN,JESSICA L	LITTLETON,NH	LITTLETON	LITTLETON	6/11/2005
STARRING,PAUL D	LITTLETON,NH	SMITH,SADIE R	LITTLETON,NH	LITTLETON	LITTLETON	6/11/2005
AUDETTE,JASON D	LITTLETON,NH	CUMMINGS,CADY M	EAST SANDWICH,MA	BARTLETT	SUGAR HILL	6/12/2005
HOCH,JASON B	LITTLETON,NH	NAUMES,JOANNA K	DURHAM,NH	LITTLETON	SUGAR HILL	6/18/2005
ST GEORGE,MARTIN D	ST JOHNSBURY,VT	CONNOLLY,KRYSTIN A	LITTLETON,NH	LITTLETON	LANCASTER	6/18/2005
INDANA,VEERA V	S RICHMOND HILL,NY	DASARI,SUJATHA	LITTLETON,NH	LITTLETON	LITTLETON	6/23/2005
LUCAS,JEFFREY C	LITTLETON,NH	LUCAS-GOULET,ANNETTE L	LITTLETON,NH	LITTLETON	LITTLETON	6/24/2005

RESIDENT MARRIAGE REPORT

01/01/2005=12/31/2005

LITTLETON

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Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
MOONEY,DAVID C	LITTLETON,NH	ALDRICH,SARA A	LITTLETON,NH	LITTLETON	LITTLETON	6/25/2005
COLEMAN,KELLEE R	LITTLETON,NH	HEATH,MARY A	LITTLETON,NH	LITTLETON	LYMAN	7/30/2005
FENOFF,STEVEN T	LITTLETON,NH	TRICOULIS,MATINA	LITTLETON,NH	LITTLETON	BERLIN	7/30/2005
DEGREENIA,GARY L	LUNENBURG,VT	BURT,RAYLENE M	LITTLETON,NH	NORTHUMBERLAND	STARK	8/13/2005
MARSH,DONALD A	LITTLETON,NH	CLARK,CRYSTAL R	LITTLETON,NH	LITTLETON	LITTLETON	8/16/2005
PUSHEE,EUGENE S	LITTLETON,NH	GUIBORD,TORI L	LITTLETON,NH	LITTLETON	LITTLETON	8/20/2005
PERRY,THOMAS W	DALTON,NH	DAINE,TAMRA E	LITTLETON,NH	LITTLETON	LITTLETON	8/20/2005
WEAVER,DON A	LITTLETON,NH	HARRIMAN,SHANNON D	LITTLETON,NH	LITTLETON	BETHLEHEM	8/20/2005
CARPENTER,RICHARD A	LITTLETON,NH	HEAD,KATELYN M	LITTLETON,NH	LITTLETON	SUGAR HILL	8/27/2005
SERPA,JOHN J	LITTLETON,NH	COULOMBE,MARJORIE M	LITTLETON,NH	LITTLETON	DIXVILLE NOTCH	8/27/2005
MOREHOUSE,BENJAMIN J	LITTLETON,NH	CHAMPAGNE,KARAH M	LITTLETON,NH	LITTLETON	LITTLETON	8/27/2005
RACHDORF,STACEY H	LITTLETON,NH	BRAZIL,AMI W	LITTLETON,NH	LITTLETON	FRANCONIA	9/17/2005
SIMPSON,DON R	LITTLETON,NH	POTTER,AMANDA L	LITTLETON,NH	LITTLETON	LITTLETON	9/17/2005
HILL,ADAM T	LITTLETON,NH	GAUTHIER,BAMBI N	LITTLETON,NH	LITTLETON	BETHLEHEM	9/24/2005
NOYES,ANDREW L	EASTON,NH	CROSS,BETTE L	LITTLETON,NH	EASTON	EASTON	10/2/2005
WHITCOMB,TIMOTHY C	LITTLETON,NH	CULLEN,DANIELLE L	LITTLETON,NH	LITTLETON	LITTLETON	10/7/2005
MACHIA,ROGER H	LITTLETON,NH	MALTAIS,VALERIE A	LITTLETON,NH	LITTLETON	LITTLETON	10/23/2005
ERILLA,REGINO O	AMHERST,NH	BORGUETA,AILEEN P	LITTLETON,NH	LITTLETON	AMHERST	10/29/2005
JAMIESON,RONALD S	DOVER,NH	DAVIS,G M	LITTLETON,NH	DOVER	DOVER	10/30/2005
BRATZ,JEFFREY W	LITTLETON,NH	REBER,MARGARET J	BETHLEHEM,NH	LITTLETON	BETHLEHEM	11/5/2005
REYNOLDS,JEREMY N	LITTLETON,NH	CRAIGIE,DOROTHY A	LITTLETON,NH	LITTLETON	DALTON	11/5/2005
TITOV,MAKSIM V	LINCOLN,NH	KEZERIAN,DEBORAH M	LITTLETON,NH	LITTLETON	LITTLETON	11/26/2005
FARNSWORTH,MATTHEW D	CHELSEA,MA	RICHARDS,HEATHER A	LITTLETON,NH	LITTLETON	SUGAR HILL	12/1/2005
STEARNS,WILLIAM A	LITTLETON,NH	MACIVER,PATTI J	LITTLETON,NH	LITTLETON	LITTLETON	12/3/2005
CLARK,TIMOTHY A	LITTLETON,NH	LAFLAMME,PEGGY S	LITTLETON,NH	LITTLETON	LITTLETON	12/9/2005
LAFLAMME,OLIVER H	LITTLETON,NH	HEMENWAY,CAROL A	LITTLETON,NH	LITTLETON	LITTLETON	12/10/2005
FORYAN,ALEXANDER J	LITTLETON,NH	ROBERTS,JANET	LITTLETON,NH	LITTLETON	LITTLETON	12/24/2005
NILE,CARROLL C	LITTLETON,NH	BROUSSEAU,DEIRDRE E	LITTLETON,NH	LITTLETON	LITTLETON	12/29/2005

I hereby certify the above is correct according to the best of my knowledge and belief.

Judith F. White

Littleton Town Clerk

RESIDENT DEATH REPORT**01/01/2005-12/31/2005****LITTLETON**

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Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
NELSON,W GEOFFREY	1/4/2005	LITTLETON, NH	NELSON, WILLIAM	MORAN, MURIEL
FILLION,EDWARD	1/5/2005	LITTLETON, NH	FILLION, CYRILLE	LEHOUX, ANTOINETTE
MCALPIN,GEORGE	1/10/2005	NORTH HAVERHILL, NH	MCALPIN, GEORGE	FLANDERS, ETTA
BLODGETT,WAYNE	1/15/2005	LITTLETON, NH	BLODGETT, HOWARD	ROLLINS, GLADYS
FILLION,ALBERTA	1/19/2005	LITTLETON, NH	PEPIN, GEORGE	HEON, ALMA
BONIN,ANITA	1/22/2005	LITTLETON, NH	BONIN, WILFRID	DAUPHIN, ROSA
GAHAGAN,PATRICIA	1/31/2005	LITTLETON, NH	GAHAGAN, CARL	FONTAINE, BARBARA
BRUSSEAU,DELIMA	2/1/2005	LITTLETON, NH	THIBODEAU, JOSEPH	MORIN, EMELIE
PARKER,LAURALEE	2/3/2005	LITTLETON, NH	VARNEY, GEORGE	MILLER, LAURA
COLE,UNA	2/5/2005	LITTLETON, NH	RUSSELL, PHILIP	WHIPPLE, MELINDA
HALL,CLARENCE	2/16/2005	LITTLETON, NH	HALL, ALBERT	SHAW, ALICE
GIROUARD,PHILIPPE	2/25/2005	LITTLETON, NH	GIROUARD, AMEDEE	BOULET, ANNA
HOULIHAN,JOHN	3/3/2005	LITTLETON, NH	HOULIHAN, PETER	CONNOLLY, BRIDGET
PORFIDO,LORENA	3/5/2005	LITTLETON, NH	TIFT, WYLIE	RAYMOND, PERMELIA
STANNARD,JOHN	3/12/2005	LITTLETON, NH	STANNARD, JOHN	NORTON, LUCY
HILL,RICHARD	3/19/2005	NORTH HAVERHILL, NH	HILL, ALLEN	MORSE, KATHERINE
GRIFFIN,FRANCIS	3/22/2005	LITTLETON, NH	GRIFFIN, FRANCIS	HAMEL, EVELYN
CROSS,DOROTHY	4/13/2005	LITTLETON, NH	KING, OLIVER	DENNISON, MARGARET
PELLETIER,JOSETTE	4/15/2005	LITTLETON, NH	COUTURE, WILFRED	GAGNON, CORA
LOUIS,NICHOLAS	4/22/2005	LEBANON, NH	LOUIS, DARRELL	HAUSER, SHERYL
MORIN,LOIS	4/23/2005	LITTLETON, NH	MOORE, ALFRED	COUNTER, JEANETTE
FORYAN,JOSEPH	5/3/2005	LITTLETON, NH	FORYAN, JOSEPH	TOTH, HERMINE
GOULD,BETSEY	5/7/2005	LEBANON, NH	MUNN, HARRY	MEACHAM, HELEN
MACDONALD,ALAN	5/7/2005	LITTLETON, NH	MACDONALD, BURNS	MADDOX, DORIS
GOAD,LESTER	5/9/2005	LITTLETON, NH	GOAD, HAROLD	ELLIOTT, BESSIE
RIACH,GEORGE	5/15/2005	LITTLETON, NH	RIACH, JAMES	STEPHEN, MINNIE
CYR,GRAYCE	7/2/2005	LITTLETON, NH	DAVIDSON, MICHAEL	BEAUDET, FLORENCE
RIACH,VIVIAN	7/2/2005	LITTLETON, NH	VILLENEUVE, BARNABUS	DAVIO, CARRIE
HARRIS,EDWIN	7/26/2005	LEBANON, NH	HARRIS, JAMES	BADGLEY, RUTH
PERRY,PAUL	8/12/2005	LITTLETON, NH	PERRY, PAUL	BROOKS, OLGA
CHAMPAGNE,CECELIA	8/27/2005	CONCORD, NH	COREY, ALEX	ROMANOS, MARTHA
WESTBROOK,MILDRED	9/4/2005	LITTLETON, NH	ELLIS, WESLEY	MCLAUGHLIN, ROSE

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

LITTLETON

PAGE 2 OF 2

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
MONTY,CHARLES	9/7/2005	LITTLETON, NH	MONTY, CHARLES	BEDARD, VALEDA
FLANDERS,CHARLES	9/29/2005	LITTLETON, NH	FLANDERS, CHARLES	NICHOLSON, FRANCES
CHAMPAGNE,CARL	10/1/2005	LEBANON, NH	CHAMPAGNE, MEDRICK	BURGESS, LILLIAN
CHAMPAGNE,INGEBORG	10/6/2005	LITTLETON, NH	HUPE, HENCH	SNEIDER, CHARLOTTE
BRAEDEN,BRENDA	10/6/2005	LEBANON, NH	LEFEVRE, HENRY	ROBINSON, MURIEL
EDWARDS,WILLIAM	10/9/2005	LITTLETON, NH	EDWARDS, DAVID	HARDY, ESTHER
LYNDE,BERNARD	10/16/2005	LITTLETON, NH	LYNDE, WALTER	STIPSON, VERA
LEFEVRE,MURIEL	11/2/2005	LITTLETON, NH	ROBINSON, FRED	WILSON, LOUISE
VEILLEUX,M A JACQUELINE	11/4/2005	LITTLETON, NH	VEILLEUX, ANDRE	BOUCHER, LEONTINE
FOSTER,RANDALL	11/5/2005	LITTLETON, NH	FOSTER, HARVEY	SABINE, MARY
GUAY,MELVINA	11/10/2005	LITTLETON, NH	GUAY, PHILIP	MOUSSEAU, ROSA
STARK,GOLDIE	11/15/2005	LITTLETON, NH	SMITH, LEON	HUNT, LILLIAN
BOUCHER,BEATRICE	11/15/2005	LITTLETON, NH	BOUCHER, PETER	LUMBRA, ETTA
HEATH,GERDA	11/26/2005	LITTLETON, NH	BUSALT, VALENTIN	BRUCH, LUISE

I hereby certify the above is correct according to the best of my knowledge and belief.

Judith F. White
Littleton Town Clerk

RESIDENT BIRTH REPORT

01/01/2005-12/31/2005

LITTLETON

PAGE 1 OF 2

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
ROMAN-TONER,GIOVANNI DOMINICK	1/8/2005	WOODSVILLE,NH		TONER,ROSE
MCNEIL,GINEVA MAISEY	1/11/2005	LITTLETON,NH	MCNEIL,CALUM	MCKENZIE,JESSICA
ROLFE,EDWARD NOAH ELIAS	1/13/2005	LITTLETON,NH	ROLFE,EDWARD	ROGERS,JENNY
HAWLEY,KRISTIN MARIE	1/15/2005	LITTLETON,NH	HAWLEY,STEVEN	HAWLEY,COLLEEN
HALLE,KATELYNN MARIE	1/22/2005	LITTLETON,NH	HALLE,GEORGE	DONLON,KERI
JANES,COLT CARSON	1/28/2005	LEBANON,NH	JANES,MICHAEL	JANES,KRISTIN
WINN,GRACE ISABEL	2/2/2005	LITTLETON,NH	WINN,GREGORY	WINN,BOBBI JO
BROMLEY,RAYELINN EMMA	2/20/2005	LITTLETON,NH	BROMLEY,STEVEN	BROMLEY,PEGGY
DEVOID,ADAM MICHAEL	3/6/2005	LEBANON,NH	DEVOID,ADAM	DEVOID,KAMI
GIRARD,DEMARIO JUSTICE JAMES	3/13/2005	LITTLETON,NH		FOURNIER,ALLISON
ANDERSON,EVAN MARCELLUS	3/23/2005	LANCASTER,NH	ANDERSON,ERIK	ANDERSON,KRISTEN
HINERTH,TREVOR DAVID ROGER	3/23/2005	LITTLETON,NH	HINERTH,TODD	HERZOG,VICKI
MCLEOD,ADAM RYAN	4/11/2005	LITTLETON,NH	MCLEOD,ANTHONY	EASTLAND,TAMMY
WHITE,MAYA SAGE	4/14/2005	CONCORD,NH	WHITE,ANDREW	WHITE,SHARI
CRAIGIE,SARAH JEAN	4/18/2005	LITTLETON,NH		CRAIGIE,DOROTHY
MARSHALL,TYRESE JAMAL	4/20/2005	LITTLETON,NH	MARSHALL,AARON	MARSHALL,ANGEL
COUTE,BRAYDEN BOONE	4/21/2005	LITTLETON,NH	COUTE,DUANE	COUTE,CATHY
LOUIS,NICHOLAS KENNETH	4/22/2005	LEBANON,NH	LOUIS,DARRELL	LOUIS,SHERYL
ROCHEFORT,ANNA MARY	4/30/2005	LITTLETON,NH	ROCHEFORT,DAVID	ROCHEFORT,HEATHER
BILODEAU,CODY JON	5/16/2005	LITTLETON,NH	BILODEAU,KEVIN	BILODEAU,DANYAL
GRAY,JASMINE MARIE	5/25/2005	LITTLETON,NH	GRAY,SCOTT	SWEENEY,PAULETT
WALKER,CHELSEA MAE	5/31/2005	LITTLETON,NH	WALKER,CHARLES	WALKER,KELLIE
REEVES,PETER ETHAN	6/1/2005	WOODSVILLE,NH	REEVES,NORMAN	REEVES,LENAYA
CHAU,GORDON	6/2/2005	LITTLETON,NH	CHAU,LUC	MEI,SULI
PINI,WILLIAM JOSEPH	6/4/2005	LANCASTER,NH	SIMPSON,DON	PINI,DESTINY
TERRIQUEZ,JOHANNA	6/7/2005	LITTLETON,NH	TERRIQUEZ,LUIS	TERRIQUEZ,REBECCA
PELLERIN,DIANA RUTH-ANNE	6/18/2005	WOODSVILLE,NH	PELLERIN,BENJAMIN	PELLERIN,CHRISTINE
DAROSA-GALLEGO,PAULO ROBERTO	6/23/2005	WOODSVILLE,NH	DAROSA,PAULO	GALLEGO,JANICE
HOPKINS,JOCELYN RAE	6/27/2005	LITTLETON,NH	HOPKINS,PAUL	HOPKINS,VALERIE
UMLAH,CALEB NATHANIEL	7/13/2005	PLYMOUTH,NH	UMLAH,NATHANIEL	UMLAH,HEATHER
SMITH,MICHAEL STEPHEN ZACHARY	7/17/2005	LITTLETON,NH		SMITH,AMANDA
GRIMARD,ZOEY MAY	7/20/2005	LANCASTER,NH	GRIMARD,EDWARD	FISHER,KRISTI

RESIDENT BIRTH REPORT

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Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
BELLVILLE,KANDACE MELINDA	7/20/2005	LITTLETON,NH		BELLVILLE,MELINDA
MARIER,KOOPER JAMES	7/20/2005	LITTLETON,NH	MARIER,KENNY	MARIER,MELISSA
LAMOTTE,AMBER LOU	7/28/2005	LITTLETON,NH	LAMOTTE,KELVIN	PARKER,MISTY
MOONEY,TIMOTHY JON	7/30/2005	LITTLETON,NH	MOONEY,DAVID	MOONEY,SARA
CLARK,MEGAN CHERYL	8/14/2005	LITTLETON,NH	CLARK,MICHAEL	CLARK,JAMIE
BOLDUC-PATNEAUDE,JOHN THEOPHILE	8/16/2005	LITTLETON,NH		PATNEAUDE,KERBI
MARSH,TAYLOR RAE	8/18/2005	LITTLETON,NH	MARSH,DONALD	CLARK,CRYSTAL
SMITH,RAVEN ARIAUNA	8/19/2005	WOODSVILLE,NH	SMITH,EDWARD	SMITH,ANGELIQUE
GAULIN,ELLA RUTH	8/23/2005	LITTLETON,NH	GAULIN,JOHN	GAULIN,ALLISON
CLARK,NOLAN ANDREW	9/12/2005	LITTLETON,NH	CLARK,JAY	CLARK,KELLIE
TUCK,CADEN CHARLES	9/13/2005	LITTLETON,NH	TUCK,CHARLES	BOYNTON,ARIEL
CARBONNEAU,JAYCE MICHAEL	9/20/2005	LITTLETON,NH	CARBONNEAU,MICHAEL	CARBONNEAU,JENNIFER
SYLVESTER,FELICIA JEWEL	9/25/2005	LITTLETON,NH	SYLVESTER,JEFFREY	SYLVESTER,JESSICA
SOLER,KOUSKE PABLO	10/25/2005	LITTLETON,NH	SOLER,IGNACIO	ABE,MAKI
BOMBARD,SAVANNA GEORGETTE-GRETE	11/1/2005	LACONIA,NH	BOMBARD,THOMAS	FLEMING,HEATHER
YAO,ERIC G	11/5/2005	LITTLETON,NH	YAO,YUNNING	GUO,DONGHONG
DORAZIO,ISABELLA MEGAN	11/12/2005	WOODSVILLE,NH	DORAZIO,MICHEL	DORAZIO,GINA
DAVIS,FAITH NEVAEH	11/18/2005	LITTLETON,NH		DAVIS,NANCY
BOUTIN,ZEALAND WALTER PAUL	11/19/2005	LITTLETON,NH		BOUTIN,AMY
DAINE,CHARLES ARNOLD	11/20/2005	LITTLETON,NH	DAINE,SCOTT	WELLS DAINE,JESSICA
NASON,MARLEY KORA	11/22/2005	LITTLETON,NH	NASON,ENZLEY	COLLINS,MELISSA
FORTNER,THOMAS FRANCIS	11/23/2005	LITTLETON,NH	FORTNER,KEVIN	FORTNER,TARA
SIROIS,KACEY MARIA	11/26/2005	LITTLETON,NH	SIROIS,ANTHONY	CLARK,KATELYN
WRIGHT,TRAVIS THEODORE	12/17/2005	LITTLETON,NH	WRIGHT,TERENCE	WRIGHT,JOCELYN
FILLION,BLAKE EDWARD	12/18/2005	LITTLETON,NH	FILLION,GREGORY	FILLION,TRACY
HOWARD,ELLASYN GRACE	12/19/2005	LITTLETON,NH	HOWARD,JEFFERY	HOWARD,TRACI
DERBY,MOLLY EVELYN	12/20/2005	LITTLETON,NH	DERBY,MICHAEL	DERBY,JENNIFER
HADLOCK,GRADY BRUCE	12/27/2005	LITTLETON,NH	HADLOCK,CASEY	HADLOCK,KELLY

I hereby certify the above is correct according to the best of my knowledge and belief.

Judith F. White

Littleton Town Clerk

Littleton Water and Light

2005 was truly a transitional year for the Littleton Water & Light Department (LWL). Under the leadership and guidance of Commissioners Perry Goodell (2006), Ralph Ross (2007) and Eddy Moore (2008) the Department entered into and completed its first full year as a stand-alone entity in the New England power market. In the past the Department has always fallen under someone else's much bigger umbrella, which makes it difficult to accurately track expenses, especially when they are divided throughout such a large user group.

The Department also achieved an investor's grade financial rating from Moody's Investors Service due to "maintaining a stable financial operation given a trend of conservative fiscal management." The Department's ability, both from the operational and management perspective, to take its place and be recognized as a major player in the New England power pool should pay long term benefits for the Department.

Many people will remember 2005 as a year of catastrophic hurricanes that repeatedly hit the Gulf Coast of the United States. As a direct result of this, gasoline, fuel oil and natural gas prices skyrocketed. Many of us can remember paying over \$3.00 per gallon of gas at the pumps. Experts in the industry have forecasted a supply shortage for winter 2006 and their prediction is a major influencing factor controlling the prices we are now paying for wholesale electricity. The resulting power costs throughout the New England region in November of 2004 were 7.2 cents per kilowatt-hour and as of November 2005 had risen seventy (70) percent to 12.2 cents for the same product. To quote Energy New England (an energy brokerage firm in the Boston area) "Not surprisingly, numerous investor owned electric utilities in the region have announced retail rate increases of more than 20% for 2006, and several municipal utilities are faced with even greater increases with significantly higher cost for their power supply purchases..." Though the national and regional energy outlook appears bleak, LWL remains very competitive in the midst of everything that is happening around us.

The Department upgraded its utility billing software to a fully integrated windows base platform that should provide Department office staff more flexibility and greater access to customer information and enhanced data management. Paying a department invoice by credit card was also introduced and completed its first full year as many customers, both commercial and residential, took advantage of this bill-paying alternative.

Currently over twenty-five (25) percent of our customers are having their electric meter read remotely by an automated meter reading (electric) device that utilizes an FM radio signals to carry the data. This cutting edge approach to meter reading continues to be a time saving, accurate and efficient manner to capture monthly electric meter readings. By minimizing the potential for human error digital data (your meter reading) is managed by a direct computer-to-computer download of information.

Our residential class customer base exhibited the largest growth among all retail classes once again in 2005. Residential sales of electric were up more than nine (9) percent as compared to a flat or zero growth in commercial sales. Water sales were down about five (5) percent as compared to 2004 and the downward trend continues as sales reached its third lowest total in the last ten years. Although 2005 sales figures were basically flat operations and maintenance

Littleton Water and Light

(O&M) improvements made over the past several years are paying dividends. Improvements such as the overhead electric tree trimming and right-of-way clearing programs, automated meter reading and the slow sand filtration facility have all contributed to keeping O&M expenses manageable.

Thanks again to our Board of Commissioners for their selfless commitment to duty and desire to serve the public interest. Thanks also goes out to the LWL budget committee comprised of Ed Hennesey, Bob Copenhaver and John Pilgrim for their watchful eye, insight and counsel throughout the year. We all owe these people a debt of gratitude for their willingness to get involved and for volunteering to make a difference in our community.

The strength of any organization is measured by the quality, commitment and dedication of its employees to the overall mission of that organization. The LWL employees are among the best at providing unparalleled customer service; it's more than a fancy catch phrase to us and is an integral part of our decision-making process. We are committed to excellence and pride ourselves on addressing your concerns in a timely and precise manner that is mutually beneficial.

In closing, we invite your participation at the regular Commissioners public meetings held the first and third Monday's of the month and invite your feedback at any time as to the effectiveness of our services to you.

On behalf of the Board of Commissioners, management and the employees of the Littleton Water & Light Department, it has been our honor to serve the citizens of the Town of Littleton and our customers in 2005.

Respectfully submitted on behalf of the Littleton Water & Light Department Board of Commissioners.

Thomas F. Considine
Superintendent

Littleton Public Library

In 2005 the library continued to offer a variety of programs for children and adults. Children's programming is a top priority at the library, so we were very pleased to be able to add a new program to complement our existing story time programs: Toddler Tales for 15 months to three-years-old, and the Pre-School Story time for ages three, four, and five. This October we began offering a Lapsit program for infants through pre-walkers. Rhymes, songs, simple stories, and exploratory play help build the skills that are crucial for developing reading proficiency.

The library also offered two six-week reading improvement and incentive programs for children: the Polar Pals Program in January/February, which pairs beginner readers with older children and adult reading coaches, and the Summer reading Program in June/July. During the annual celebration of TV Turn-Off Week in April the library, with co-sponsor Village Book Store, provided many activities for children and adults. The adult Brown Bag Book Discussion group, which meets the third Tuesday of each month, completed its sixth year.

Internet access for library patrons was improved and expanded in 2005. The dial-up connection was replaced with a faster cable connection supplied for free by Adelphia, and new computers with larger screens replaced the older, slower computers. Library patrons are pleased with the faster response, the large screens, and the addition of two more Internet access computers.

Last year 2,820 materials were added to the library's collection, and 2,463 materials were withdrawn. At the end of 2005 library holdings of print and non-print materials totaled 46,538. The number of materials borrowed in 2005 was 43,308. At the end of 2005 there were 3,111 resident cardholders, and 452 non-resident cardholders.

A library card is a great deal, and it is free to all Littleton residents age six and older. Cardholders can borrow books, magazines, audio books, videos, and DVDs from the library's collection. Desired materials that are not owned by Littleton Public Library can be requested from other libraries across the country. Research assistance is available for all ages and education levels. Computers are available for word processing and Internet access. The library has a special collection of New Hampshire books, magazines, and newspapers on microfilm available for history and genealogy research. The library is open Tuesday through Friday from 9 a.m. to 7 p.m., and Saturday 9 a.m. to 2 p.m. Call 444-5741 or e-mail litt_lib@ncia.net for reference questions, or more information about services and programs.

December 2005 marked a milestone for librarian Ellen Morrow who completed her fortieth year of employment with Littleton Public Library, and received the Employee of the Year award from the Town of Littleton. Library staff and trustees applaud Ellen on the receipt of this award that recognizes her many years of exceptional service to the community.

Library staff and trustees express their deep appreciation to the volunteers, organizations, and businesses that contributed so much to the library with their gifts of time, funds, and services. Library staff and trustees also thank the other town departments for their cooperation and assistance, and the citizens of Littleton for their continued support of the library.

Respectfully Submitted,
Jeanne Dickerman, Director

Littleton Public Library

Budget vs. Actual January through December 2005

	Jan-Dec '05	Budget	% of budget
Income			
Due From Memorial Funds	4,653.78	12,000.00	38.8%
Due From Trust Funds	11,696.04	11,700.00	100.0%
Library Income	7,992.77	10,000.00	79.9%
Special Events	10,982.15	8,000.00	137.3%
Town Appropriation	257,064.00	257,064.00	100.0%
Total Income	292,388.74	298,764.00	97.9%
Expense			
Permanent Positions	155,864.31	154,027.00	101.2%
Health Insurance	36,000.00	36,000.00	100.0%
Life Insurance	333.76	328.00	101.8%
Disability Insurance	1,472.00	1,451.00	101.4%
Social Security	9,252.70	9,555.00	96.8%
Medicare	2,163.75	2,235.00	96.8%
Retirement	6,084.40	5,945.00	102.3%
Training	598.50	1,320.00	45.3%
Unemployment Insurance	76.00	325.00	23.4%
Workers Compensation	390.00	241.00	161.8%
Vacation, Sick Accrual	1,000.00	1,000.00	100.0%
Telephone	2,576.16	2,625.00	98.1%
Professional Services	1,241.95	930.00	133.5%
Electricity	4,527.73	4,200.00	107.8%
Heating Fuel	4,326.32	5,250.00	82.4%
Sewer	52.20	100.00	52.2%
Equipment Maintenance	3,462.88	2,286.00	151.5%
Rentals and Leases	708.00	708.00	100.0%
Dues	220.00	350.00	62.9%
General Supplies	509.01	1,500.00	33.9%
Office Supplies	3,425.87	2,800.00	122.4%
Postage	1,440.32	2,000.00	72.0%
Building Maintenance	13,137.91	23,500.00	55.9%
Subscriptions	4,278.54	4,284.00	99.9%
Audiobooks	2,802.44	2,000.00	140.1%
Audiovisuals	1,117.82	800.00	139.7%
Programs	2,939.77	3,000.00	98.0%
Binding	0.00	300.00	0.0%
Books	20,022.18	22,004.00	91.0%
Miscellaneous	0.00	100.00	0.0%
Equipment Purchase	3,918.57	4,000.00	98.0%
Property Liability Insurance	2,988.63	3,600.00	83.0%
Total Expense	286,931.72	298,764.00	96.0%
Net Income	5,457.02	0.00	100.0%

Park Commissioners

2005 was a year of some changes at the park and recreation department. We welcomed Ryan Glass to Littleton as the new Community Activity Director. He has been instrumental in adding new programs to the recreation department as well as finding grant money to help fund new programs. Ryan is now the go to person for scheduling fields and coordinating programs.

As always the Park grounds were impeccably groomed and the envy of all visiting sports teams. Mike Spaulding takes such great pride in his work and his efforts are greatly appreciated.

A new addition to Remick Park is the Walk Path that is through phase 1 and ready for year round use. Special thanks to Dirt Works for the construction and thanks to all the donations that made the path possible. We received a grant for matching funds to complete the project. We expect to expand into phase 2 in 2006 with the addition of benches and landscaping.

The summer park program was again a great success with close to 200 registered campers. A BIG thank you goes out to Crystal Blaisdale, Ann Champagne, Erica Antonnucci, and all the park staff for a fun and safe summer. We are looking forward to new field trips and an extended camp for 2006 by the request of the community.

The pool had a great summer of fun and sun. We look for new changes in and around the pool for this coming summer. Thanks go out to all the staff at the pool for a safe summer.

We would also like to thank all that volunteered their time for NFL flag, with close to 80 participants, and Bidy Basketball, with well over 100 participants. Programs would not be able to exist with out your help. The Town Thanks you.

As always we have a list of people that assist the parks department that deserve a big thank you. Thanks to the Clough family for all there support and help. Thanks to Dodge Contracting for their assistance throughout the year. We always want to thank Lucy Magoon for her dedication to the beautification of all of Littleton. The highway department and Littleton Water and Light department assisted us during the season and deserve special thanks. The Gazebo received some TLC this summer. Thanks go to the Lahout family and Kim Golden for the Gazebo work. We would like to thank our skating rink volunteers; the Poulson's and Judy Ash. Thanks to Geoff Gadapee and Aubuchon Hardware for the donation of a flag pole and flag so we can proudly wave our colors at Apthorp field.

We thank Greg Fillion and the rest of the staff at LHS for their assistance and congratulate all the local sports teams on their seasons.

2006 looks to be a bigger and better year for the department. We encourage all community members to get involved with our department. We hold monthly meetings on the first Thursday of each month. If there is a recreational need out there, please call us and we can get the ball rolling for you to have fun in Littleton. Call 444-2575.

Respectfully submitted,

Jon Wood

Todd McKee

Mark Driscoll

Littleton Conservation Commission

Brief History

Following passage in 1963 of enabling legislation by the New Hampshire Legislature, the Town of Littleton in Town Meeting of 1965 voted to establish a Conservation Commission. State legislation provides for a maximum of 7 members, appointed by the local legislative body (with provision for additional non-voting alternates). The general purpose for such commissions can be summarized as follows: "for the purpose of proper utilization and protection of watershed resources of said city or town." Duties of members are described as advisory, educational, the examination of dredge and fill permit applications, and the drawing up of a natural resource inventory.

Since its founding in 1965, the Littleton Conservation Commission has also been active in scenic road studies (two scenic roads have been designated -- East Street and Farr Hill); granting of scholarships to state-sponsored summer conservation camps; Earth Day studies and town clean-ups; and direct management of three town-owned lands (The Dells, Kilburn Crags, and Pine Hill). Several trust funds have been established, and annually the Commission draws up a budget request to be voted on in Town Meeting.

A natural recourse inventory has been made and presented to the Town Planning Board.

The Year 2005 - Summary

Beginning in January, members of the Commission have examined and discussed the growing problem of eutrophication at the Dells (vegetative growth due in large part to siltation). It is apparent that the pond is diminishing in size, increasing in temperature, and thus changing in character. Members agree that a professional study needs to be made, to be followed by a presentation of costs and alternatives to the townspeople. This year's budget request for the Commission contains an item for such a study.

The Commission this year offered scholarships to two Littleton students for attendance at Camp Barry summer camp.

Members participated in the Earth Day clean-up on May 7th and in one of the student body forums held at the Littleton High School as part of their participation in Earth Day activities.

June marked the completion of a collaborative effort by the Commission and Co-Seed members who together engaged in the Pine Hill Project. Beginning in 2001, William Nichols of the Commission worked with High School students under the leadership of Bill Church to create a hiking trail on Pine Mountain. In the process over 100 students worked to move over 15,000 pounds of rocks! A summer celebration of this work expressed town appreciation for this effort.

Two concrete-bottom picnic tables have been placed at the entrances to the Dells. Tables were donated by the Littleton Community Center.

During the year the Commission has been consulted by Rizzo Associates in behalf of Lowe's Companies, Inc. Three different sets of plans have been studied. The last of these would impact wetlands and therefore involves the Commission in the permitting process. A conservation easement is also under consideration.

During the year other permit requests have been examined, and in several instances suggestions have been made by the Commission to the Department of Environmental Services in Concord. It is this agency which ultimately approves or rejects all permit applications.

Respectfully Submitted,

Carleton Schaller, Chairman
Pricilla Didio, Secretary
Charles Richey, Treasurer
Martha Hill
Constance McDade
William Nichols
Val Poulsen
Brien Ward

Animal Control

Many people ask why they need to license their dog. There is a state law that requires every owner or keeper of a dog to register it with the town they live in. Due to the threat of rabies, towns can be assured that dogs living in their towns are both protected from the disease and then in turn cannot pass it on to others. Before a license is issued, the owner must furnish the town clerk with verification from a licensed veterinarian that the dog has been vaccinated against rabies.

Animal Control helps to oversee that dogs are kept current on rabies vaccinations. Each time a stray dog is picked up, prior to release it must have a current vaccination. This past year we attended to 94 dog complaints; many of which were unlicensed, unvaccinated dogs. We also attended to 8 injured/sickly cat complaints, and 2 sickly raccoons. We ended the year with 1,113 dogs.

We would like to thank the townspeople for their support of town animal control, and we will continue to help in any way we can to implement the town and state laws regarding animals, and to offer quality care to all pets who come to our facility to keep them safe and warm until their owner is located, or if a dog is unclaimed; a new home is found. We will continue to serve the pets of our community for their welfare, and of the welfare of the community.

Respectfully submitted,

Randy and Mary Whiting

Animal Control Services for the Town of Littleton

Police Facility Study Committee

In the spring of 2003 the Police Facility Study Committee was created by you (the selectmen), with the purpose to “*identify space needs for the Littleton Police Department and develop a proposal for a new facility to serve those needs for the next 20 years in the most cost-effective and operationally responsible manner.*” This committee was formed in response to the defeat of the warrant article to rehabilitate the Opera House, which was seen in part due to the failure to address re-location of the police department.

It is the opinion and recommendation of the committee that a new free standing facility should be built on town owned property on West Main Street adjacent to the fire department; **however**, given the defeat of the last two warrant articles to do exactly that, we recommend that the town enter into the lease proposal of Mr. Trombley at Mt. Eustis Commons. We understand this is a ten year lease with a ten year renewal clause. We are also under the impression that there is a “right of first refusal” clause in the lease. We urge the town to closely examine that right, should it present itself, and further urge that any opportunity to purchase the space be given serious consideration.

As you are well aware, there are several options available to the town at this time, and we would like to explain how and why we came to the recommendation that we did.

First, and foremost, we are abandoning our recommendation for a new facility on West Main Street **only** because we do not think the voters will support a warrant article for the amount of money needed to produce such a facility. Last year \$2.2 million was soundly defeated, even though it was a far cry from the “Cadillac” that it was touted as being. 2004’s warrant of \$1.25 million was also defeated, and that figure did not include complete fit up, security systems or any site work. With a 15% per year increase in costs, that figure, by the time construction began in the spring of 2006, would be over \$1.65 million for an incomplete building and project.

As you are also well aware, there is a group that wants to preserve, save and or rehabilitate the Opera House. In order to make the Opera House worth the expense of rehabilitation, it must be used. To meet their usage criteria, they plan is to keep the Police Department, as well as others, in the Opera House. In 2003, the \$2.5 million warrant to restore the Opera House was defeated, and that \$2.5 million did not include any money for improving the space for the Police Department. It did not include the Police Department because the committee that recommended the warrant did not want the Police Department to remain in the Opera House. Using the same 15% per year increased cost as above, that \$2.5 million warrant will cost over \$3.8 million in 2006. \$3.8 million, and that does not necessarily include any provisions for the Police Department.

Our concerns with remaining in, or returning to, the Opera House are by no means limited to the financial costs of doing so. Concerts, plays, performances, ZBA and Planning Board sessions, public meetings and bible school are not compatible uses that should be shared with a modern police department. Cottage Street and the level below offer no easy access or parking for the public, nor is a *Sally Port* entrance possible at the Opera House. Cottage Street traffic makes ingress, egress and a *Sally Port* difficult, if not impossible. Proponents of the Opera House will tell you that there are also incompatible uses at Mt. Eustis Commons; however, the existing architecture, layout and proposed improvements will negate those problems. Those same proponents will site “historic” use; while we point out that what we got away with for years is not an “**operationally responsible manner**”. Yes, we think that the Opera House should be saved if it can be utilized; however, not by holding the police department hostage to that usage.

While leasing space at Mt. Eustis Commons is not popular with all, it certainly is “**cost effective**”. At our most recent Public Input Session, Andy Smith showed how leasing the Mt.

Police Facility Study Committee

Eustis Commons property with \$800,000 worth of fit up costs compared to building a \$2.2 million facility. Those figures showed leasing cheaper for a 20 year period; however, as Mr. Bedor pointed out, the two scenarios came out the same around year 23 or 24, and owning became more economical thereafter. Recently, we have obtained an estimate to do all of the fit up necessary to the space at Mt Eustis Commons for less than \$400,000. Applying those numbers, plus the cost of the lease, to the same comparison, we now see that the break even point is stretched out to year 33 or 34, with leasing being more **cost effective** prior to year 33.

The space at Mt. Eustis Commons is not what we had hoped for our police department; however, it does meet the **space needs** that we identified, the space needs identified by the I.A.C.P. Planning Manual and the department will be satisfied. Mt. Eustis Commons provides the most **cost effective and operationally responsible** option that we have. It satisfies our goal of achieving these criteria for the present, and, we believe, provides security and longevity beyond those **20 years**.

Sincerely,

Police Facility Study Committee

Schuyler W. Sweet, Chairman
Robert Montagno, Vice Chairman

Pastor Ralph Green
Mary Swinyer

Donald Sargent

Littleton Police Advisory Board

The Citizens Advisory Board was created by the Board of Selectmen on January 26, 2000. The purpose of the Board is to assist and support police management and operations by facilitating communication with the community and police department to convey the mission and role of the department and the needs and concerns of the community.

The CAB meets the 3rd Monday of each month at the Littleton Community House. Meetings are open to the public and individuals are encouraged to attend. Persons may contact any member of the CAB to add an item to the Agenda. A minimum of 48 hours is requested if items are to be added to the Agenda. This past year the CAB has diligently met and addressed citizens concerns. One of the major goals of the Citizen Advisory Board is to help facilitate communication between the citizens and the Littleton Police Department; therefore, one of the major projects we have worked on is: **Reintroducing the Use Of Officer Trading Cards** in the Littleton area.

- Cards act as a means to foster communication and trust between police and children.
- Promotes Police Officers as role models for children.
- Cards provide an opportunity for dialogue and communication between the police and the community.
- Anti-Drug or safety messages on each card adds an improved public image for the police and their efforts.
- Neighborhood residents learn names and faces of their Police Officers.
- True community involvement between schools, businesses, police, residents and children.

This program will start in January 2006 and extend through June 2006. Awards will be given to children, each month, who present all signed officer cards to the LPD. Local businesses are sponsoring each officer and the awards have been generously donated by local merchants.

The Police Department is the most important Department in the Town. They keep order and enforce the laws and safety of the Town. Public trust is imperative for them to do their job effectively. As a community, we need to show our support to the Littleton Police Department. Chief Brown and the fine officers of the LPD have maintained the quality of life we are accustomed to, not an easy task in these times, and have improved the quality of the department by meeting professional law enforcement standards and thus living up to their motto of: Protect and Serve.

Sincerely,

Janet Parker, Chairperson, Rev. Malcolm Starring, Vice Chairperson, Rev. Ralph Green, Chaplain, Emma lee Hoitt, Secretary, Kate Stearns, Donald Sargent, Tom Kennedy, Carrie Gendreau, Juanita Gilpin, Dale Mitchell, Eddy Moore, and Department Liaison, Chief Cameron Brown.

“Serving The Community Together”

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Ross Ambulance

Thank you for the opportunity to serve the Town of Littleton in 2005. Ross Ambulance Service responded to 1313 calls for service in 2005. Calls in Littleton represent about 71% of this total at 925. Of the 925 calls for service 438 were emergency transports, 200 were patient transfers. The remaining 287 calls did not result in the transport of a patient.

In addition to responding for people who require transport to the hospital we standby for firefighters at major fires and assist people in their homes when called. We also provide members of the community with CPR training. We are a ride site for E.M.T. students at all levels. We also provide internship and job shadow opportunities for the allied health program and the Hugh J. Gallen Vocational Center.

Providing educational opportunities to new and future E.M.T.s is very important to us for many reasons. For an E.M.T. to respond with a Ross Ambulance he or she must be knowledgeable, skilled and experienced. The knowledge and skills can be learned in a classroom; however, the experience to use them well is best gained from experienced providers.

One of the best ways for experienced providers to stay current in a constantly changing field is to teach. Reviewing the step by step process of skills learned many years ago coupled with discussing the latest study, procedure or product make the E.M.T.s that work here some of the very best in the area.

Our average response time in 2005 remained about the same as 2004 at just under 90 seconds. Most daytime responses are under 1 minute and most night time responses are 2 to 3 minutes. Response time is the time it takes for an ambulance to start driving to a call for service after the crew has been notified of the call.

Once again we would like to thank you for choosing Ross Ambulance Service as your ambulance provider in 2005.

Respectfully submitted,

*Adam W. Smith
Manager
Ross Ambulance Service*

Littleton Area Chamber of Commerce

The 84th year of the Littleton Area Chamber of Commerce was a year of significant change and progress in five areas of prime importance-partnerships, membership, technology, marketing and governance. It may seem an exaggeration to declare success in all areas within a short year, but not so daunting when consideration is given to the fact that all five areas are inexorably linked.

Partnerships were formed and strengthened by members supporting members, town government sharing our goals and working together to achieve benefits for each and sitting down with other organizations to put the pieces together and paint a better picture for ourselves, our guests and our visitors.

The establishment of a Marketing Committee was the key achievement this year for it provided the nucleus of ideas, research and initiatives that became the springboard for substantive action. Two presentations were made- "10 Years of Progress 1995-2005" and a "5-Year Marketing Plan". Identifying priorities for future needs and success resulted in a complete technological upgrade of office infrastructure; we are in the process of developing a new website and committed to a tangible Welcome Center site.

Growth in membership was more than numbers- it was comprised of added and improved benefits, a governing board that gave time and effort beyond the monthly meeting requirement and members giving time to serve on committees where their knowledge and expertise are needed. It was members giving increased financial support to speed infrastructure improvements and office organization to make the giant leap into Tech 2006.

The Executive Committee established an Audit and Budget Committee that developed a new process of fiscal responsibility for the chamber by instituting a budget process for all events. With the new office space and operation in its first full year, the committee was able to produce a better budget with improved line item operational costs and provide for future use and improvement.

The success of our annual events has been enhanced by bringing back the popular Trade Show & Home Expo of the 80's- very successfully.

2005 brought new marketing techniques, redesigned brochures and new Resource Guides, a larger newsletter and complete renovation of our Information Booth through the generosity of Home Depot. Shaw's Supermarket and Porfido's Market & Deli each paid six month's worth of rent for the booth- a cost incurred when we moved from the Community Center.

We finalized the revision of our Bylaws and recovered a copy of the original Articles of Agreement. Among the 1921 rhetoric lay the original purpose of Littleton's (area) chamber of commerce- to make a bigger, better and busier Littleton. History needs to be preserved- the best proof lies within the purpose; "*you don't know where you are going, if you don't know where you have been*". 2005 not only restored our original purpose, it showed that we have been true to it over the years.

Your staff is looking forward to 2006- celebrating 85 years as a chamber of commerce, working with a committed Board of Directors, continuing the exciting work of the Marketing Committee and expanding our member benefits and service. Most of all, we look forward to continuing our partnership with each member of the chamber as we continue to make the Littleton Area a bigger, better and busier place to live, work, play and visit.

Respectfully Submitted,

Barbara A. Ashley,
Executive Director

Summerfest



The Littleton Civic Booster Club once again brought Summer Fest to Littleton on June 3-5, 2005. It was the event's second year and the community saw a number of changes that the club instrumented to help assist in making the weekend more successful and enjoyable. The Arts, Crafts & Home Fair and "A Taste of the Littleton Area" was moved from Remich Park to Mill Street in order to seek more exposure in the Main Street area and the amusement rides were also moved from Remich Park to the Riverglen Property in order to tie everything together by way of the new pedestrian bridge.

Two surprises came for Summer Fest when T.J. Maxx became a Presenting Sponsor, offering an astounding contribution that covered a major portion of the operating expenses and one of the famous Mummers Bands from Philadelphia, PA requested to participate in the Summer Fest Parade. Also, the event saw a record number of local sponsors in it's two year history, with more than \$20,000 in contributions.

Above normal temperatures made the weekend a little uncomfortable, but never put a damper on the enthusiasm and excitement that Summer Fest created. It was once again deemed a huge success and plans are underway for this year's Summer Fest, scheduled for June 1-4, 2006.

Respectfully Submitted,

Dennis Hartwell, Chairman/President
Littleton Civic Booster Club
Summer Fest 2006

Pollyanna

In 2004, Pollyanna of Littleton New Hampshire, Inc. continued to represent the jubilant bronze sculpture in many venues by partnering on community programs, events, downtown projects and promotions. We further developed opportunities to feature Pollyanna as a cultural asset, a community resource, and a vibrant presence in Littleton, and the state. A downtown office was provided and has begun to accommodate the emerging collection of Pollyanna properties, and some business activities supportive to the growing public interest in Pollyanna. The office will greatly facilitate more in 2005.

Pollyanna flourished as a focal point for “hometown” history and for celebrating Littleton’s Community Spirit – undaunted by her brief absence. During Library renovations, the sculpture was covered by a crate, and well-protected for 34 days. Pollyanna re-appeared on July 29th in her familiar, spirited pose as *New Hampshire’s most welcoming attraction*. Upon her return, several satisfied admirers took photographs of Pollyanna, and forwarded copies to the office for the memorabilia files.

The highlight of 2004 for Pollyanna of Littleton, Inc. was the celebration of Pollyanna Day festivities featuring another Littleton first at the Opera house: A Pollyanna Play and glad music based on Eleanor Porter’s story with *that* irrepressibly cheerful main character. The mood and the success of this celebration were uplifting. The play ran for three performances June 10, 11, 12, and all the proceeds from ticket sales were applied directly to expenses incurred from performance fees and technical supplies for the production.

Each night after curtain call the traditional Pollyanna Day “welcome wave” photograph was taken of the audiences and the production members. A festive intermission during the final show included ceremonies for the Pollyanna signature award; plus, the awards and recognition of the winners of the Writing contest co-sponsored by Littleton Main Street, Inc. The finale was the expected *Be glad. Be cheerful. Eat cake.* celebration cake for everyone.

The remarkable story of how this Pollyanna production came to be—with all, its directors, designers, crews, actors, box office helpers, musicians, local celebrities, animals, instruments, and properties—was more than can be told here. But our sincere and continuing appreciation extends to each one of that very glad and amazing Play-group of 40 people and 3 pets; plus 75 other area residents...crews, families and friends. (A few copies of the Pollyanna 2004 Show booklet remain and are available upon request.)

The outpouring of time and talent, and over 2300 volunteer hours came in various ways from many individuals, locally as well as outside the area; businesses, community groups, and Town officials.

All the performers from age 5 to 85 were *young and cheerful*, as were the audiences. So everyone from school children as well as grandparents could sense the gladness in the words and the music; and the goodness found in a small town. These are important values that can inspire pride, belonging, spirit and community.

Pollyanna

All of the Pollyanna Day events and every aspect contributing to the three performances helped enrich and strengthen Littleton, now and as Littleton's legacy of optimism for the future.

The positive efforts shared and work achieved by Pollyanna of Littleton, in 2004, were encouraged and exchanged through partnering in ways that are ongoing. The following list provides a glimpse of that community participation and the official events:

Pollyanna's Snow Globes & Snowflakes Party (a February event *sponsored by Frostbite Follies / Littleton Area Chamber Commerce*);

Welcome Spring, Gladly! (an April event *sponsored with BAH/ Littleton Area Chamber Commerce/ Riverglen House*);

Official Pollyanna Glad Day (a June event always the second Saturday); and

Happy Birthday, Mrs. Porter (Readings/festivities tributes author, a December event always the second Friday) *sponsored with the Littleton Library*.

Community Parades (in November and February *by Littleton Area Chamber of Commerce*, and in June *by Summer Fest*.)

Pollyanna of Littleton New Hampshire, Inc. also acknowledges (1997-2002) and appreciated their active interests in 2004: *Town of Littleton, Littleton Main Street, Inc., The Eames Family, New Hampshire State Council on the Arts, Emile Birch, State of New Hampshire, Littleton Public Library, Littleton Area Chamber of Commerce, and Littleton Area Historical Society*.

One behalf of so many in 2004 who expressed accolades and gratitude for the glad presence of Pollyanna, I extend appreciation, with Special thanks to The Eames Family.

On behalf of the Board and Pollyanna of Littleton New Hampshire, Inc. ~ We thank you all! What a year it has been to see how so many individuals and organizations have regularly participated in Pollyanna events, have offered their genuine enthusiasm and support, and have celebrated the spirit in the character of Pollyanna in many simply glad ways.

Submitted by:
Karen Keazirian, Director

Littleton Main Street Inc.

2005 was a year of continued achievement for Littleton Main Street, Inc. as volunteers carried on with popular downtown activities such as the very successful Littleton Farmers' Market. It was a banner year for the market that has become a Sunday destination for many area residents.

Christmas decorating expanded this year with additional trees – courtesy of The Rocks Estate Christmas Tree Farm of Bethlehem and Mountain Star Farm of Swiftwater – decorated by volunteers. The atmosphere was made more festive with more than 40 wreaths on 20 business doors and storefronts, a project organized by LMSI volunteers.

LMSI added another pewter ornament – Pollyanna – to the Littleton Collection, with some assistance from Pollyanna of Littleton N.H., Inc., joining the Opera House and RiverWalk ornament of 2004. A new ornament is planned for 2006 to keep the tradition going.

A regular schedule of contra dances was interrupted with the closure of the Opera House, but moved temporarily to the Masonic Hall and continued to draw new faces to downtown Littleton.

Less visible were several other initiatives and ongoing economic development efforts important to the vitality of Main Street business. New this year is a Downtown Business Sales Survey, in cooperation with the Business Department at Lyndon State College. The survey allows Main Street businesses to track their sales and measure their own performance against several factors, including national trends and market indicators.

The LMSI Business Development Committee also unveiled its Downtown Marketing Initiative that is based on several years of market research to determine how to boost business in Main Street stores. The committee met several times with Main Street merchants to brainstorm new ways of attracting more shoppers and capture more consumer dollars from visitors to the community. Future promotional activity will be based on those ideas and the solid research that has been accomplished.

LMSI's Design Team worked with several Main Street businesses that sought advice on building renovations and landscaping recommendations, including the Connecticut River Bank and the Caledonian-Record. A window display contest for the Frostbite Follies weekend also supported the Design's mission of raising awareness that "Appearances Count."

LMSI hosted a team from the National Trust for Historic Preservation in 2005 in a competition for a pilot project in cooperation with the Trust and the Kellogg Foundation to create a model for rural economic development called the Rural Heritage Development Initiative. Several Littleton leaders took part in the effort to obtain the grant, which would have served the North Country. The North Country proposal was a finalist among more than a dozen applicants, but one of the two pilots was awarded to an area in West Virginia that covered a smaller physical territory. The experience, however, brought renewed attention to the importance of heritage tourism and its potential for the North Country.

Finally, again, Littleton projects were honored with awards of excellence from the N.H. Main

Littleton Main Street Inc.

Street Center, including the restoration of the historic stained glass windows of the First United Methodist Church and the construction of the RiverWalk and Covered Bridge. Both projects were nominated by LMSI. And the church's project was also nominated by LMSI for an award from the N.H. Preservation Alliance, which it received at a ceremony in Concord.

In 2007, Littleton Main Street, Inc. will celebrate its 10th anniversary. During 2006, LMSI volunteers and staff will be looking at the work of the past nine years and preparing an outlook for the future. We look forward to meeting with community leaders and other stakeholders in this effort.

Partners

Downtown Littleton would not thrive without the help of its many partners. Littleton Main Street is committed to working with the community to strengthen the local economy. We'd like to thank the following financial partners who helped toward that goal by contributing to the LMSI pledge drive during 2005:

Community Partners:

Town of Littleton

Benefactors:

Littleton Industrial Development Corporation
Littleton Coin Company
Eames Partnership
Woodsville Guaranty Savings Bank
Littleton Chevrolet
Eames Realty
Connecticut River Bank
Northway Bank

Sponsors:

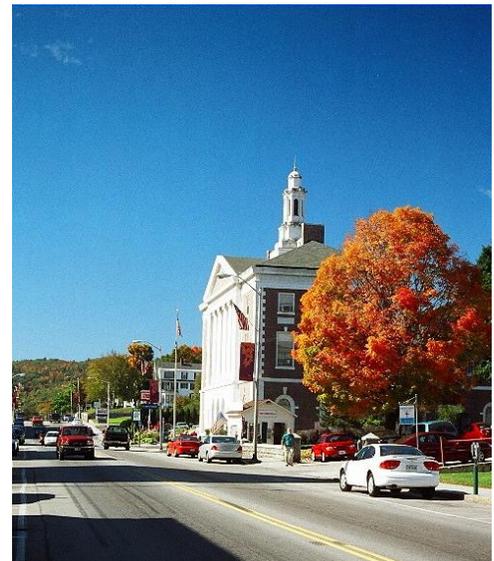
Village Book Store
Passumpsic Savings Bank
Norton Pike/Saint-Gobain Abrasives
Littleton Diner

Patrons:

Northeast Planning Associates, Inc.
Peabody & Smith Realty, Inc.
Italian Oasis Restaurant
Leddy Group
Coffee Pot Restaurant
Littleton Easy Wash
Littleton Office Supply
Lahout's Country Clothing & Ski Shop
Northern Acres
Coldwell Banker

Patrons Cont'd:

Bishop's Ice Cream



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Littleton Main Street Inc.

George M. Stevens & Son, Inc.
Littleton Regional Hospital
The Lawton Company
New England Wire Technologies
Kiepura Aviation Corporation
Siwooganock Bank
Porfido's Deli & Market
Kelley MacKenzie Auto
Samaha & Russell
Horizons Engineering
Sterling Works
David McLure
David and Cynthia Wood

Friends:
Mt. Eustis Inn
Bondcliff Books
Frances Heald
Olivia Garfield
Peter and Betty Smith
Burt and Jacqueline Ingerson
Henry Peterson
William and Nancy Hight
William and Rita Holms
Anita Craven
Frederick Griffin
Charles and Paula Wolcott
D. Edward and Natalie Carbonaro

In addition Littleton Main Street directors

are grateful for the many businesses and individuals who contribute goods and services each year to keep the organization thriving. We cannot do it without these great partnerships. Among them are Neil Stafford, White Mountain Business Services, John Eames, Littleton Water & Light Department, Littleton Public Works, Gold House Pizza, Foto Factory, and Pollyanna of Littleton N.H., Inc.

Littleton Main Street, Inc. is a 501 (c) (3) non-profit volunteer organization dedicated to the revitalization of downtown Littleton. LMSI is a member of the National Main Street network and the N. H. Main Street Center. Volunteers use the NMS Four-point Approach © to economic development through educating the public about the importance of preserving its historic assets, providing resources to strengthen downtown businesses and promoting the town as a destination for commerce.

Submitted by
Ruth M. Taylor, Executive Director

Littleton Main Street, Inc. 2005 Board of Directors and Officers

Jeffrey Wheeler, President
Michael Claflin, Vice President
Martha Woolhouse, Treasurer
Karen Keazirian, Secretary
Daniel Cullen

Jon Criswell
Ray Hopkins
Bridget Atkins
Jim McKinley
Jim Alden

Peter Lorenz

Littleton Industrial Development Corp.

We have had several inquiries regarding availability of land within the Industrial Park but no firm commitment to purchase. Two major projects have been first a 20,000 square foot addition to the existing 64,000 square foot Littleton Coin Company building on the Mt. Eustis Road. The second major project is the sale of the former White Mountain Stitching Building to Direct TV by Littleton Coin, which had purchased the building for temporary supply storage awaiting completion of their addition described above.

The elusive “Broadband” continues to be a major concern in our area of New Hampshire – many committee hours “talking” to each other. Veronica Francis, newly elected Vice President of LIDC, is program director of Techlink, New Hampshire. A recent visit by US Senator Judd Gregg has lead to his assigning a staff member to visit on-site with Veronica and compile a report for Senator Gregg’s review. Perhaps 2006 will be the year we can concentrate Concord and Washington on this issue??

LIDC voted to support the North Country Rural Heritage Development initiative – the other partners were NH Preservation Alliance, North Country Council, NH Main Street Center, NH Department of Resources and Economic Development (DRED) and the National Trust for Historic Preservation. Two states were to be selected for the project – New Hampshire came in third in the four state competition.

LIDC voted to support construction of the March 2005 Police Station proposal, believing that such a modern, adequate town facility would be useful and important for our successful industrial and commercial efforts.

Edward Hennessey and Schuyler Sweet represented LIDC in the orderly development of the Tri-Town Industrial Park project to be located on the Brook Road.

Littleton has been selected as a site for an incubator (15,000 square feet) building, along with a similar building in Plymouth (25,000 square feet) and Hanover-Lebanon (50,000 square feet). No specific site has been selected for Littleton as yet.

Respectfully Submitted,
Past President Paul J. McGoldrick

LITTLETON INDUSTRIAL PARK 1974 - DECEMBER, 2005

<u>EXPENDITURES</u>	<u>SOURCE OF FUNDS</u>					
	TOTAL	LIDC	TOWN	EDA	FmHA	STATE OSP
Planning/Engineers, 1973	\$ 15,000		\$ 15,000			
Phase I/Land Purchase, 1974	\$ 68,000	\$ 23,000			\$ 45,000	
Burndy Road, 1975	\$ 85,000	\$ 85,000				
Burndy Sewer, 1975-76	\$150,000		\$150,000			
Phase I/Lower Road, 1976	\$150,000		\$ 60,000	\$ 90,000		
Phase I/Interest	\$ 20,000		\$ 20,000			
Kenmartin/Water-Sewer, 1981-82	\$ 18,000	\$ 18,000*				
Phase II/Land Purchase, 1983	\$ 75,000	\$ 11,000		\$ 24,000	\$ 40,000	
Phase II/Study-Topo Maps, 1983	\$ 16,000	\$ 16,000				
Phase II/Road,Sewer,Power, Water, Drainage,Site Improvements, 1984-85	\$755,500	\$176,000	\$ 82,000	\$481,500	\$ 16,000**	
Access Road-Preliminary Engineering, 1988	\$ 20,000	\$ 5,000		\$ 15,000		
Access Road-Intermediate Engineering Rights of Way, Environmental Testing, 1990-91	\$103,100	\$ 50,000	\$ 53,100			
Bridge OFF Ramp/Access Road Clearing Footprint through landfill LIDC share - 20%, 1992-93	\$ 35,600		\$ 35,600			
Access Road to LIDC Park & Littleton Recycling Center, 1994-95	\$802,400		\$519,000			\$283,400
Phase III Existing Park Improvements, 3,300 ft. Mt. Eustis Rd. to Lisbon line, road, sewer, water, power, drainage; paving, water system, land transfers, 1994-97	\$1,592,093		\$ 92,093	\$1,500,000		
	-----	-----	-----	-----	-----	-----
	\$3,905,693	\$384,000	\$1,026,793	\$2,110,500	\$101,000	\$283,400
PROPERTY TAX REVENUE:						
1977-2004	\$5,200,531					
2005	<u>362,027</u>					
	\$5,562,558					
JOBS/JOBS!						
2005	1,150					
ANNUAL PAYROLL						
2005	\$44,100,000					
Annual Economic Benefit Factor 3.0	\$126,000,000					

LIDC: Littleton Industrial Development Corp.
EDA: Economic Development Admin.
FmHA: Farmers Home Administration
OSP: Office of State Planning Grant
* Five year note fully paid
** Power Line Improvements

Littleton Regional Hospital



Serving Littleton 2005

600 St. Johnsbury Road Littleton, NH 03561 (603) 444-9000 or (800) 464-7731 www.littletonhospital.org

A Year in Numbers...

- ◆ Our Board of Trustees Chairperson is Ms. Susan Presby.
- ◆ Our Chief of Medical Staff is Kevin Killeen, M.D.
- ◆ Our Hospital Administrator is Chip Holmes.
- ◆ Quorum Health Resources has managed our Hospital since 1986.
- ◆ LRH acts as a medical resource hospital to ambulance service and life squads in our area providing EMS education, continuing education, medical direction, quality assurance and oversight.
- ◆ More than 44 Physicians actively practice at LRH.
- ◆ Over 96% of all physicians on our medical staff are board certified.
- ◆ The Hospital Acute Care Average daily census equaled 11.2 patients per day.
- ◆ LRH had 72,169 admissions in 2005.
- ◆ The Hospital employed 409 dedicated professionals in 2005.

Consider this...

- The Birthing Center delivered 204 babies.
- Under the new Car Seat Safety Program, there were 260 car seats checked.
- Diabetes Education counseled 614 people.
- The Emergency Department treated 8,733 patients in 2005.
- In the past twelve months 23,310 X-rays were taken at our Hospital.
- The Laboratory performed 413,568 tests in 2005.
- Our surgeons performed 2,057 procedures in 2005.
- 44,400 Band-Aids were used in the past twelve months.
- Our dedicated volunteers provided 15,000 hours of service in 2005.
- The Paramedic Intercept Program provided 225 runs in 2005.
- Pastoral Care provided more than 800 patient visits to Med/Surg, ICU and Emergency Department patients.
- 769 outpatients received counseling from our dieticians.
- 340 packages of baby diapers were used in 2005.
- 560 pairs of crutches were used at our Hospital in 2005.
- 131,329 meals were served at our hospital in 2005.
- Our Occupational Health Department had 1,057 visits for work related injury treatment.
- As many as 21,500 bags of IV solution were used.
- 3,717,000 sheets of copy paper were used.
- Gale Medical Library requested 435 articles from other libraries and filled 350 requests from libraries in 26 states and in 4 Canadian provinces
- The Library researched over 50 topics for community members, along with information requests from Hospital physicians and staff.
- Library volunteers prepared over 700 children's book packets for distribution through the Reach Out and Read program at North Country Pediatrics and Littleton Family Practice, where children between the ages of 6 months and 5 years receive a book at each well-child checkup.

Littleton Regional Hospital



Serving Littleton 2005

600 St. Johnsbury Road Littleton, NH 03561 (603) 444-9000 or (800) 464-7731 www.littletonhospital.org

Keeping Us Running

Our new facility is five years old.
Our new building is 157,500 sq. ft.
Our campus covers 252 acres in a six parcel/ lots.
We used more than 51,312 gallons of water in 2005.
238,054 gallons of fuel were burned to keep our patients & visitors warm.
Our facility used 49,850 kw. of electricity in 2005.
There are 3 elevators in our facility.
We handled a staggering 183,333 lbs. of laundry in 2005.
3,748 gallons of propane were used in 2005.
In 2005 we recycled 58,600 lbs of material. Since we started recycling in 2002, we have recycled 235,451 lbs. of waste. We have saved 2,006 trees, 9.11 acres of woodlands, 826,000 gallons of water and 7,080 tons of air pollutants.

Medical Staff Services

- Anesthesiology
- Audiology
- Cardiology
- Dermatology
- Emergency Medicine
- Endocrinology
- Family Practice
- Gastroenterology
- General Surgery
- Internal Medicine
- Neurology
- Obstetrics & Gynecology
- Occupational Health
- Oncology
- Ophthalmology / Optometry
- Orthopaedics
- Otolaryngology
- Pathology
- Pediatrics
- Physiatry
- Podiatry
- Psychiatry
- Psychology
- Radiology
- Urology
- VA Clinic

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Littleton Regional Hospital



Serving Littleton 2005

LRH Offers Free Care

In 2005, Littleton Regional Hospital provided \$2,055,674.00 in free care to patients who were unable to pay for the healthcare services.

Littleton Regional Hospital strives to consistently increase its free health care services so that we can continue to meet the needs of the North Country communities we serve.

Supporting Littleton

As LRH continues to grow and expand its services to the community, we continue to support the economic development of Littleton. As the largest private employer in Littleton with more than 400 full and part time employees, LRH invested more than \$23 million in salaries and employee benefits.

Community Benefits

In addition to the free care LRH provides to patients who are unable to pay for their care, LRH provided more than \$3 million in community benefits in 2005.

What are community benefits?

Community benefits are all of the services and programs that LRH staff supports and provides free of charge as a benefit to the communities we serve.

For example, our commitment to collaborate with Ammonoosuc Community Health Services and North Country Home Health to identify community health care needs through a Community Needs Assessment; our participation and support of the North Country Health Consortium through whom we work closely on expanded services for the

community; advocacy and support for the physically disadvantaged through our support of Littleton's Model Community and their efforts to make the beautiful Town of Littleton accessible for everyone.

What community benefits did LRH provide in 2005?

- Care-A-Van Services
- Paramedic Intercept Program
- Lifeline Program
- Sharps Disposal Program
- CME North Country NH EMS Training
- Pharmacy support to EMS providers
- Women's Health Conference
- Student Educational Fairs
- Bridge to Wellness Series
- Youth Group Tours & Teddy Bear Clinics
- Free health related education
- And, much more.

Contact Us

- We can be reached at (603) 444-9000 or (800) 464-7731.
- Our fax number is (603) 444-0443.
- For directions to our facility, please call (800) 464-7731

***Check Out
Our New and Improved
Website
www.littletonhospital.org***

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Glenwood Cemetery

The total burials for Glenwood Cemetery, Wheeler Hill Cemetery and St. Rose of Lima Cemetery were 50, of which 26 were cremations and 24 were full burials. In the past 6 years we have seen an increase in the number of cremation burials. Since 2000, cremations have totaled 53% of our burials in Glenwood Cemetery. In comparison, the years of 1970 through 1979 there were 10% cremation burials, 1980 through 1989 there were 17% cremation burials and 1990 through 1999 there were 24% cremation burials. The increased cost associated with full burials (cemetery lots, opening and closing costs and funeral home expenses) along with personal preferences may be attributed to this trend.

Most of the spring and summer months were spent on the general maintenance of the eight cemeteries that we maintain along with the horse cemetery which we take care of for the Littleton Hospital.

Several large overgrown shrubs were removed. These shrubs were in poor condition due to extensive winter damage that had incurred over the years. Other shrubs were removed at the request of family members.

We are in the process of rebuilding a fence in the old section of Glenwood Cemetery. The old fence had decayed over the years and no longer was safe. Once this is completed, we will be able to reopen this roadway to public traffic.

The process of transferring our records onto a computer for Glenwood Cemetery is complete. We have now started to input records from St. Rose of Lima Cemetery and Wheeler Hill Cemetery. Once this task is completed we will be better able to serve public inquires along with our own needs.

The Board of Directors and the Glenwood Cemetery personnel would like to thank the Littleton Police Department, Highway Department, Fire Department and Town Officials for all their help they provided. We would also like to thank the numerous volunteers that helped in a variety of projects such as Veteran Flag installation, flower plantings and maintenance of them, as well as other projects.

Any questions or concerns please phone Glenwood Cemetery at 444-2680 or forward to:

Glenwood Cemetery Association
PO Box 497
Littleton, N.H. 03561

Respectfully Submitted,
Paul W. Harvey
Sec./Treas.

The Caleb Group

The Caleb Interfaith Volunteer Caregivers, a not-for-profit organization, which was established in October of 1995, continues to provide services to older adults in 8 northern New Hampshire communities. Caleb's heartfelt mission is to enhance independent living for the elderly, infirm and homebound by relieving isolation and assisting with friendly visits, care and supportive services through a network of volunteers and the fostering of caring communities.

On January 12, 2005, after 4 months of renovations, Caleb officially moved from the Highland House Apartments to its new office in the Astle Building. As Caleb had hoped, it made the organization more visible to the public. With this new visibility Caleb brought on more clients to serve. In 2005, Caleb Caregivers assisted 294 Bethlehem, Dalton, Groveton, Jefferson, Lancaster, Littleton, Twin Mountain and Whitefield seniors. Caleb's 99 active volunteers donated over 3,963 hours and drove over 36,585 miles to help their older neighbors remain independent! Without these dedicated volunteers, Caleb would not exist. These volunteers give their time, their talents and most of all their hearts. Transportation to medical appointments, and for running errands, is one of the most requested services through Caleb. Caleb Volunteers made 1,460 trips this year. Of these trips 118 were long distance, taking seniors to Dartmouth Hitchcock Medical Center, Conway, White River Junction, and St. Johnsbury, to name a few. For the first time, in 10 years, Caleb's Transportation funds ran out due to the increase in gas prices, as well as the increase in seniors that needed rides. Seniors that used to drive themselves to appointments found themselves having financial difficulties, in purchasing gas. Caleb made a plea in the local newspapers, and several generous donors came forward. These wonderful people either donated funds to Caleb or gave gas cards to the seniors that needed them! Neighbors helping neighbors, is what Caleb is all about, and it is what North Country residents are all about, too! Caleb was also involved with the implementation of the new Tri-Town bus. Caleb hopes that residents will utilize this wonderful new service to the North Country.

Transportation is only one of the services that Caleb volunteers provide. Caleb volunteers provide other services as well; friendly visiting, telephone reassurance, help with chores, paperwork and light housekeeping are to name a few. Caleb volunteers also assist with various community programs, such as the Commodity Supplemental Food Program. This State program is available, every other month, to New Hampshire seniors that are 60+, and that financially qualify. Caleb volunteers help distribute this food to elders, who are totally homebound. Caleb Caregivers is still working in conjunction with Shaw's of Littleton. Shaw's provides the day old bread and Caleb volunteers deliver it to seniors in the various communities. Caleb continues to work with various pet organizations, regarding Caleb's Pet Food Project. Since this project began, in October of 2002, Caleb has given out over 4 tons of **FREE** pet food/litter to help seniors feed their pets! Last but not least, Caleb still provides training for seniors who want to learn how to use computers. Without the various services that Caleb provides, many older adults who need just a little extra help to continue living independently, might have had to go into a nursing home.

There are no fees for the services that are provided by the Caleb Caregivers. The program is funded through grants, fundraising, donations and generous appropriations of the towns in which the services are provided. We want to thank the residents of Littleton for their support and for making it possible for us to continue to provide these much needed services to the area's elders. The \$1,500 appropriated at last year's Town Meeting was greatly appreciated. This year, Caleb is requesting \$1,650 and is asking for your continued support in 2006.

Volunteers are always in great demand, so if you would like to become a volunteer, request a volunteer, or know someone who would benefit from our services, please call the Caleb Office at 837-9179, or contact anyone on the Board of Directors.

Respectfully submitted,

Bobbie Gaudes,
Executive Director

Board of Directors

Carl Rod, President-Jefferson
Myra Emerson, Treasurer-Lancaster
David Glover, Clerk-Whitefield
Eleanor Brauns-Twin Mountain
Rev. Cliff Vendt-Whitefield

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Grafton County Senior Citizens' Council, Inc.

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and North Woodstock, the information and assistance program Grafton County ServiceLink, and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2005, 593 older residents of Littleton were served by one or more of the Council's programs offered through the Littleton Area Senior Center:

- Older adults from Littleton enjoyed 11,021 balanced meals in the company of friends in the Littleton center's dining room.
- They received 14,724 hot, nourishing meals delivered to their homes by caring volunteers.
- Littleton residents were transported to health care providers or other community resources on 7,912 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 780 visits by a trained social worker or contacts with ServiceLink.
- Littleton's citizens also volunteered to put their talents and skills to work for a better community through 8,373 hours of volunteer service.

The cost to provide Council services for Littleton residents in 2005 was \$264,206.12.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Littleton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Respectfully Submitted,

Roberta Berner,
Executive Director

Grafton County Senior Citizens' Council, Inc.

Statistics for the Town of Littleton
October 1, 2004 to September 30, 2005

During the fiscal year, GCSCC served 593 Littleton residents (out of 1,116 residents over 60, 2000 Census).

Services	Type of Service	Units of Service	x	Unit (1) Cost	=	Total Cost of Service
Congregate/ Home Delivered	Meals	25,745	x	\$6.30	=	\$162,193.50
Transportation	Trips	7,912	x	\$10.84	=	\$85,766.08
Adult Day Service	Hours	0	x	\$12.45	=	\$0.00
Social Services	Half- hours	694	x	\$23.41	=	\$16,246.54
Activities		857				N/A
ServiceLink	Contacts	86				N/A
Number of Littleton volunteers:		<u>80</u>		Number of Volunteer Hours:		<u>8,373</u>

GCSCC cost to provide services for Littleton	<u>264,206.12</u>
Request for Senior Services for 2005	24,300.00
Received from Town of Littleton for 2005	24,300.00
Request for Senior Services for 2006	<u>25,000.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2004 to September 30, 2005.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 9%; Contributions 10%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

Hospice of the Littleton Area

Hospice of the Littleton Area (HLA) is a non-profit community-based volunteer program offering supportive care to terminally ill individuals and their families wherever they reside – in their homes, assisted living facilities, nursing homes or hospitals. HLA trained volunteers provide emotional support and companionship, help with routine chores and errands, meal preparation, assistance with transportation needs, and respite time for family members. HLA also maintains a free lending library of books, pamphlets and tapes; facilitates a walk-in bereavement support group, and provides bereavement support to family members for one year following the death of a loved one. Additionally, HLA conducts community outreach services through its hospice volunteer training program, special events and meetings with various organizations and schools.

In 2005, Hospice of the Littleton Area (HLA) provided services to a total of **124** patients and family members in its service area, which includes the towns of: Bath, Bethlehem, Carroll (Twin Mountain), Dalton, Easton, Franconia, Haverhill, Landaff, Lincoln, Lisbon, Littleton, Lyman, Monroe, Sugar Hill, Whitefield, Woodstock and Woodsville.

The director, volunteer coordinator and hospice volunteers provided supportive care to **68** individuals and their families coping with the advanced and final stages of illness. Additionally, our bereavement programs supported **56** grieving clients through special mailings, phone contact, one-on-one counseling and bereavement support group meetings at All Saints Parish in Littleton. Overall, HLA staff and volunteers gave over **3000 hours** in direct care services.

Hospice of the Littleton Area continues its partnership with two area healthcare providers. HLA provides volunteer and bereavement services to the North Country Home Health & Hospice Agency's Medicare Hospice Program and offers supportive care to patients and family members in the Hospice Room at Littleton Regional Hospital.

To meet the rising need for hospice services, Hospice of the Littleton Area conducted a six-week (18-hour) hospice volunteer training program in Littleton in 2005. Nineteen (19) people completed the training. Since 1983, HLA has trained 323 people and currently has 104 volunteers serving 17 communities in the North Country.

There is **no charge** to patients or families for HLA services. HLA does not receive any federal, state or county funding and is not reimbursed by private insurers. HLA relies primarily upon the generosity and good will of the communities it serves to support its programs. Without financial help from the towns, HLA would not be able to serve the many patients and families it does.

Your much needed support for Hospice of the Littleton Area is greatly appreciated as we continue to provide compassionate care to terminally ill residents and their families.

Respectfully submitted,

Michael A. Neil
Executive Director

Hospice of the Littleton Area

	<u>HOSPICE PATIENT SERVICE</u>		<u>BEREAVEMENT SERVICES</u>	
	# patients	# vol. and staff hours	# clients	Hours
Bath	0	0	0	0
Bethlehem	2	53	3	1
Carroll (Twin Mtn.)	1	2	1	0
Dalton	0	0	0	0
Easton	4	48	1	1
Franconia	9	310	2	4
Haverhill/Woodsville	9	675.5	3	4
Landaff	2	260	1	1
Lincoln	4	73	2	3
Lisbon	8	245.5	8	8
Littleton	20	886.5	17	24
Lyman	0	0	0	0
Monroe	2	97.5	1	1
Sugar Hill	1	11	0	0
Whitefield	5	251	2	3
Woodstock	0	0	1	0
Out of Area Towns	1	4	4	1
			Support Group	
			10	43
TOTAL # OF PATIENTS	68		56	
HOURS		2,917		94
OTHER VOLUNTEER SERVICES				
Board of Directors		225		
TOTAL HOURS FOR 2005		3,142		

Mount Washington Regional Airport

In 2005, the Mount Washington Regional Airport continued to be led by an all-volunteer organization. These volunteers have donated hundreds upon hundreds of hours in an effort to be good stewards of the resources provided by pilots based at the airport, visiting pilots, contributing municipalities, the DOT Aeronautics Division, the Federal Aviation Administration, and local corporate and individual donors.

Community Involvement & Support

It is this support that has enabled the airport to achieve much this year. We are grateful for contributions from the participating communities, as well as donations made by pilots and hangar owners – above and beyond their lease payments and property tax payments. We also appreciate the selfless donation of time made by volunteers from participating towns who come together to operate the airport for the benefit of our region. Finally, we thank corporate donors, including the Mountain View Grand Hotel Whitefield and Foto Factory in Littleton, for their support

During the year, the Mount Washington Regional Airport continued to give back to the community, as well. We continued to host the Civil Air Patrol, a community service organization that provides a vital link in the emergency management network in the North Country. And local and visiting pilots continued to participate in Angel Flights, transporting local residents who need medical attention at specialized health care facilities in neighboring states at no cost. Also, our volunteer airport manager was appointed by the Governor to serve on the Aviation Users Advisory Board, which provides input and counsel to the state Director of Aviation. He also serves as vice president for political and community affairs with the Aviation Association of New Hampshire and on an aviation-based committee with the Transportation Safety Administration.

Economic Development & Tourism

The airport also is a key part of the infrastructure in the North Country that serves the Whitefield Industrial Park, and business and industry in neighboring communities. The airport is a critical gateway for a variety of commercial endeavors – from tourism and retail businesses to real estate and other commercial initiatives.

The airport hosted fly-ins that brought dozens of visitors to our region, where they patronized local businesses and developed a greater appreciation of the many benefits of the North Country. We made such visits easier and more beneficial to local businessowners through operation of a courtesy vehicle, which visiting pilots can use to access restaurants, hotels, commercial operations and other businesses. We also expanded awareness of the region through a focused web presence and through online participation and promotion via pilot-information websites.

Capital Investment & Growth

In terms of growth at the airport, 2005 saw the expansion of two hangars, the first full-year operation of our newest, heated hangar, and the decision by more pilots to base their aircraft in Whitefield. In addition, we completed an Airport Master Plan update, which outlines continued growth opportunities and which lays the foundation for a formal business plan our volunteers are developing now.

Mount Washington Regional Airport

Most impressive in 2005, though, was the completion of a long-anticipated runway reconstruction and expansion project. The project – which attracted millions of dollars of Federal investment in our region and which provided jobs for North Country residents – included extending the runway to 4001 feet and installation of approach lighting systems and new automated landing assistance equipment. We also accomplished extensive obstruction removal, improved ramp and runway signage and development of safety zones that bring the airport into compliance with FAA specifications. These enhancements vastly improve the safety of the airport, and provide the basis for continued growth and promotion.

Going Forward

For 2006 and beyond, the airport is looking to capitalize on the completion of our Airport Master Plan update and the comprehensive runway and approach safety improvements. We will build on the momentum achieved in attracting Federal investment and jobs right here. At the same time, we will boost our efforts to market the airport and region, and to contribute even more to the growth that is so important to the North Country.

We anticipate hosting several additional fly-ins this year. And we will be promoting the airport and region through new, efficient means. At the same time, we seek closer ties to tourism, economic development, education, business and non-profit organizations and entities. We encourage discussions on how the airport can be leveraged to enhance the value of each of these endeavors. And we welcome input from towns on how we can serve you better.

The volunteers who manage the Mount Washington Regional Airport thank our neighbors for their support, and are available at any time to answer questions or discuss ways we can, together, make the North Country a better place to live, work and visit.

Sincerely,

David Willis
Chairman

North Country Council

I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year we have continued to deliver planning services throughout the region as you will see in this report. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. The Mount Washington Valley Technology Village and the Dartmouth Region Technology Center are two projects that are being implemented with funding provided by EDA. We have begun a Community Outreach program targeted at helping our planning boards with the difficult tasks of managing the planning activities in their communities. We have entered into an agreement with the Environmental Protection Agency (EPA) to do site assessments in our communities under the National Brownfields program. We are also very hopeful that the region will receive a Heritage Grant from the National Preservation Alliance to promote Heritage Tourism in our region. These programs as well as all the traditional programs in master planning, solid waste management, grant writing, natural resource planning and transportation planning will continue to be the focus of North Country Council. Please take the time to look over this annual report and give us some feedback as to where you think the council could improve and how we might better serve our communities.

Again, thank you for all of your support for the council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

Michael King
Executive Director

North Country Home Health & Hospice

Home care is critical to serving the growing health care need of this country. North Country Home Health and Hospice Agency makes it possible for hundreds of people a year to continue their lives at home. Recognizing that clients and their families have special requests and routines, we coordinate all aspects of our clients' care with a keen respect for individual needs. In working with families we discover what is important to the client - their independence, their ability to determine their own future, their right to say, "thanks, but no thanks." It is in the respect of our clients' values and expectations that have earned us a reputation for providing exceptional health care services.

North Country Home Health and Hospice Agency relies on Town support and individual donations to help underwrite the cost of providing home care services to people with limited or no health benefits. Because of your generosity and support, North Country Health and Hospice continues its 34-year tradition of responding to the home health and hospice needs of North Country residents.

As we struggle to deal with the difficult and time consuming issues facing home care today, the staff of North Country Health and Hospice Agency wants to thank you for your continued support so vital to helping people in your town be assured of continuing quality medical care at home.

Explanation of Services:

Skilled Services – shorter hospital stays and new technology allow many treatments to be done in the home, provided and administered by skilled professionals, such as nurses and therapists.

Supportive Care Services – home health aides, homemakers, and companions ensure ill and disabled persons can live in healthy households, have clean clothes, nutritious meals, and help with their activities of daily living.

Hospice Care – a holistic, family supportive, medically directed, team-oriented program that seeks to treat and comfort individuals and families coping with terminal illnesses.

Services provided to the Town of Littleton in FY2005 include:

<u>Type of Care</u>	<u># of Visits</u>
Nursing	2,301
Physical/Occupational/Speech Therapy	1,255
Medical Social Service	173
Home Health Aid/Homemaker/Companion	<u>5,079</u>
Total	8,808

Respectfully submitted,

Gail Jurasek, Executive Director

Tri-County CAP

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2006 Town Meeting, \$9,000 in funding from the Town of Littleton to help support its Community Contact Division.

The following is a report of services provided in fiscal year July 2004 - June 2005:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	296	\$181,544.
Weatherization	4	\$6,334
Electrical Assistance	15	\$5,950.
Security Loans	21	\$10,247.
Homeless Funds (Rental, energy assistance)	28	\$7,452
Food Pantry (2,189 people receiving 3 days worth of food)	870	\$22,459
Salvation Army	18	\$1,046.
Referrals (i.e.: Health, Budgeting, Legal Aid, clothing...)	172	

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF LITTLETON HAVE RECEIVED A TOTAL OF \$237,527 IN ASSISTANCE BETWEEN JULY 1, 2004 AND JUNE 30, 2005.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Littleton's past support and look forward to our continuing partnership to provide essential services to your residents.

Sincerely,

Karen Hoyt
Littleton Community Contact Manager

Littleton Community Center

It has been another busy year for the Community Center Board of Directors. During the past twelve months, 77 different organizations utilized our building which accounted for nearly 17,000 individuals using our facility. Our mission remains the same as it was in 1919 when we opened our doors and that is 'To provide for the advancement of the general welfare of Littleton'. Our slate of officers for 2006 are as follows:

Executive Committee: Louis Babin - President, Roxanne Bowker - Vice President, Jacqueline Ingerson - Secretary, Jeanne Dickerman - Finance

Personnel Committee: Ann Laflamme James, Anna Hayden

House Committee: Mary Edick, Peter McShane, Don Sargent, Fran Heald (ex-officio), Wendy Clark (ex-officio)**Property Committee:** Bobbie Chambers, George Hicks, Bruce Hadlock, Harold Sanders

Nominating Committee: Bruce Hadlock, Barbara Hill

The property committee reports that various repairs were completed in both the House and Annex buildings. Once funds become available portions of the Annex foundation and floor along with the roof to the Community Center will need to be repaired. We are looking for funding sources at this time since these will be major projects. Katherine Michaud donated a beautiful Victorian lady's chair, footstool and crystal vase to the Community House. These items which are on display will serve to enhance the décor of this structure. In June we held our annual yard sale which gave us the opportunity to perform a much needed cleaning of our upper floor in the Annex. Anna Hayden coordinated the events for our Christmas Open House. The Community House was beautifully decorated and all of our visitors attending enjoyed sharing holiday cheer.

There were no staffing changes during this year. Wendy Clark continued to serve as hostess, and Lucien "Bucky" Larrivee as custodian. Near the end of 2005, it became apparent that the income was not keeping up with the extraordinary rise in fuel and insurance costs, and unless drastic steps were taken, there would not be enough funds to keep open the doors of the Community Center. After much discussion, the Board of Directors made the difficult decision to cut the custodian position out of the budget beginning with Fiscal Year 2006. Bucky continued working at the Community Center through the last week of December. The Board of Directors thanked Bucky for his many years of service, and expressed their best wishes with a card and gift certificates.

Wendy Clark's skill at facilities management and interpersonal relations kept the Community Center running smoothly and looking fabulous throughout 2005. She carried out the responsibilities of hostess with diligence, dedication, grace, and good humor.

During 2005, the Littleton Community Center leased office space to the Business Enterprise Development Corporation, the New Hampshire Small Business Development Center, the Wentworth Economic Development Corporation, Inc., Connect One, Inc., and Michelle Devost. We appreciate each of these businesses as a valued tenant. Numerous meetings, programs, and events took place at the Community House and Annex throughout the year. Activities involved over seventy-five separate groups and many thousands of people, reflecting both the Community Center's vitality and importance to the town of Littleton.

Littleton Community Center

As operating expenses have significantly increased, the Community Center continues to use its income as efficiently as possible to maintain and support this valuable, historic property.

We would like to publicly recognize retired superintendent of Highways Larry Jackson for all his work over the past three decades in helping us maintain our property. Special thanks are also extended to Franky Porfido for his donation of Christmas lights which adorned the large maple tree on our front lawn. We would also express our sincere appreciation to the Water and Light Department for taking the time from their busy schedule to decorate this tree for us. It certainly enhanced our Main Street during the holiday season.

If you are interested in learning more about the Community House or how to go about using this space for a function or possibly serving on our board of directors, don't hesitate to contact our hostess at 444-5711 for further information.

In closing on behalf of the Board of Directors, we thank our town government officials and taxpayers for your generous and continued support in making certain this historical site remains preserved for future generations to use and enjoy.

Sincerely,

Louis P. Babin, President
Board of Directors

Littleton Area Historical Society

The past year was another successful year for the society

The monthly meetings and programs were well attended. The Society has again put together another wonderful series of programs and local presenters for the coming year. The programs and meetings are held at the Littleton Community House, on the second Wednesday of the month, starting at 7 PM. The meeting and program schedule can be obtained by contacting Vi Hopkins at the Museum Office, Located at 262 Cottage Street, Suite 109, telephone (603) 444-6435.

The Museum has received many artifacts and historical memorabilia. The most significant purchase was a sled originally made in Littleton in the 1800's by Noah Ranlett of the Ranlett and Harris Carriage Shop. The Society would like to thank the businesses and individuals whose contributions made this acquisition possible.

Although the year of 2005 was a successful year for the Littleton Area Historical Society, we did have to close the Museum due to the closure of the Opera House. We do hope that the situation causing this closure can be resolved. In the interim, we have relocated our Administrative Office to Mount Eustis Commons, 262 Cottage Street. I would like to thank Mr. Daniel Trombley for his kind Generosity in allowing the Society to occupy this space for the balance of 2006 at no cost.

On January 5, 2006 the Museum Administrative Office was moved to the Mount Eustis Commons. The Society would like to thank Fire Department Members Jeff Whitcomb, Nick Antonucci and Todd McKee, as well as Ray Hopkins for all their hard work in accomplishing this move. Also, many thanks to the Littleton Fire Department for the stand-by at the Opera House while our Curator, Vi Hopkins, conducted routine office business.

Finally, many thanks to the officers, directors and many volunteers who have contributed hundreds of hours throughout the year.

Respectfully Submitted,

Daniel J. Cullen,
President

Northern Human Services

This has been an active and exciting year for our agency. Some changes have been visible to the public and others have involved strengthening our infrastructure “behind the scenes” to allow us to serve you better.

Perhaps the most important change during 2005 has been the change in name of our parent organization. Previously Northern New Hampshire Mental Health and Developmental Services, we are now **Northern Human Services**. This decision was made after years of consideration by our board of directors, local advisory councils and management. This change reflects the fact that we are a major provider of human services in seventy-two towns in northern New Hampshire. The new name is also much shorter and will, hopefully, be easier to identify and remember! You will notice from the title of this report that our local program names have remained the same. We are the same agency, with the same staff, providing the same quality mental health, substance abuse and developmental services that have been essential parts of your community for the past 35 years. We have always been part of a larger entity, but, as always, your support will go to residents of your town.

Our services continue to expand as residents of the towns we serve are increasingly in need of supports. Services that were once provided by families and neighbors are now often unavailable from these over-burdened sources. This means that people in need turn to us for help. Families with children who are struggling to function in their schools and communities are especially grateful that our staff are able to go into schools and homes to provide “on the spot” assistance when needed. Some of the other services available to residents of your community include:

- § 24 hour crisis intervention and assessment service for mental health emergencies
- § Individual, marriage and family counseling, offered by highly trained mental health professionals with a variety of specialties
- § Substance abuse prevention and treatment offered by licensed counselors
- § Psychiatric medication consultations to local physicians
- § Housing, vocational and case management services for persons with serious and persistent mental illness
- § Individualized home placements for fifty persons with developmental disabilities
- § Life-enriching jobs and social connections for people with mental illness and developmental disabilities

This year 318 residents received 10,066 hours of service at a discounted rate or at no cost. This was made possible by town contributions. Thank you for your generous support.

Respectfully Submitted,

Jane C. MacKay, Area Director

Executive Council

As one of your elected public servants, I am honored to report to you in my role as Executive Councilor for District One.

My Constitutional and legal responsibilities while serving in this position parallel those of a Board of Directors. We administer state law and budgets passed by the NH House and Senate. We also must comply with federal laws and regulations when we accept federal programs, projects and grants.

One responsibility of the Governor and Council is to seek citizens willing to serve on the state volunteer boards and commissions. It is important that your region be well represented. If you are interested in serving on a board or commission, please send your letter of interest and resume to my office or directly to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301, Tel. (603) 271-2121. Visit the Secretary of State's website to see what is available/open at: www.sos.nh.gov/redbook/index.htm

Sources of information from my office to you include:

- The New Hampshire Constitution
- Official NH Highway Map
- Organizational Chart of NH State Government
- NH Political Calendar 2006-07
- NH Executive Council brochure
- Listing of toll-free phone numbers for resources and information.

Effective email/website source includes:

www.nh.gov for all state agencies; executive, legislative, state personnel, licensing boards, and much more.

www.nh.gov/council includes duties, minutes of meetings, agendas for upcoming meetings and the history of the Executive Council.

bcheney@nheom.state.nh.us: Bruce Cheney, Bureau Chief all emergency management matters.

www.gencourt.state.nh.us/house/members/: All NH House Members email addresses.

www.gencourt.state.nh.us/senate/members: ALL NH State Senate Members email addresses.

I am always available to assist you and your region in solving issues and concerns of importance to you. It is a pleasure to serve District One.

Respectfully Submitted,

Ray Burton,
Executive Council

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2005 Report of UNH Cooperative Extension-Grafton County Office

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, seminars and conferences, and up-to-date web sites. Our staff is able to respond quickly with needed information via electronic mail, keeps up-to-date on the latest research and information, and works collaboratively with many agencies and organizations.

A professional staff of five educators and one specialist work out of the Extension Office located in the Grafton County Administrative Offices in North Haverhill. Two additional staff members work in Plymouth and Littleton to provide educational programs for limited-resource families. Additional support is provided through trained volunteers who assist with Extension programs and increase our outreach capabilities.

Educational Programs in Grafton County, FY05:

- **To Strengthen NH's Communities:** Community Conservation Assistance Program; Preserving Rural Character through Agriculture; Urban and Community Forestry; Community Youth Development; Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Stewards, 4-H Leaders); Community Profiles.
- **To Strengthen NH's Family and Youth:** After-School Programs; Family Resource Management; 4-H/Youth Development: Family Lifeskills Program; Nutrition and Food Safety Education; Parenting Education; Cradle Crier/Toddler Tale Newsletters; Volunteer Leader Training Programs.
- **To Sustain NH's Natural Resources:** Dairy Management; Agroecology; Forest Resources Stewardship Program; Fruit Production and Management; GIS Training; Lakes Lay Monitoring Program; Integrated Pest Management; Ornamental Horticulture; Insect and Disease Control; Vegetable Crop Production; Wildlife Habitat Improvement; Water Quality/Nutrient Management Programs; Estate Planning and Conservation Easement Education Programs.
- **To Improve the Economy:** Small Business Assistance (Forest Industry, Loggers, and Foresters; Farms and Nurseries); Farm and Forest Product Marketing; Agricultural Business Management; Family Financial Management; Employment Skills Training Program.

Extension Staff: Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4-H/Youth Development; Michal Lunak, Dairy; Deborah Maes, Family & Consumer Resources; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections; Jacqueline Poulton, LEAP (Lifeskills for Employment, Achievement and Purpose). Educators are supported by Anita Hollenhorst, Donna Mitton and Kristina Vaughan at the Extension Office.

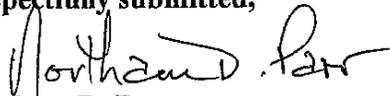
Extension Advisory Council: Mike Dannehy, Woodsville; Sheila Fabrizio, North Haverhill; James Kinder, North Haverhill; David Keith, North Haverhill; Shaun Lagueux, Bristol; Jane O'Donnell, Littleton; Cindy Putnam, Piermont; Debby Robie, Bath; Carol Ronci, Franconia; Denis Ward (Chair), Monroe. Teen Members include: Molly Roy, Bath and Justine Morris, Haverhill.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

Phone: 603-787-6944 **Fax:** 603-787-2009
Email: grafton@ceunh.unh.edu
Mailing Address: 3855 DCH, Box 5, North Haverhill, NH 03774-4909
Web Site: www.ceinfo.unh.edu

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veterans' status.

Respectfully submitted,



Northam D. Parr
County Office Administrator



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Littleton
Littleton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Littleton as of and for the year ended December 31, 2004 which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Littleton as of December 31, 2004, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 2, as of January 1, 2004, the Town has implemented a new financial reporting model, as required by the provisions of Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*.

In accordance with *Government Auditing Standards*, we have issued our report dated June 23, 2005 on our consideration of the Town of Littleton's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

***Town of Littleton
Independent Auditor's Report***

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Littleton's basic financial statements. The combining and individual fund statements are presented for the purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Town of Littleton. The combining and individual fund financial statements and the schedule of expenditures of federal awards have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

June 23, 2005

Gregory A. Collyer, CPA

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***REPORT ON COMPLIANCE AND ON INTERNAL CONTROL OVER
FINANCIAL REPORTING BASED ON AN AUDIT OF FINANCIAL STATEMENTS
PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS***

To the Members of the Board of Selectmen
Town of Littleton
Littleton, New Hampshire

We have audited the accompanying financial statements of the Town of Littleton as of and for the year ended December 31, 2004, and have issued our report thereon dated June 23, 2005. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Town of Littleton's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinions on the financial statements and not to provide an opinion on the internal control over financial reporting. Our consideration of the internal control would not necessarily disclose all matters in the internal control over financial reporting that might be material weaknesses. A material weakness is a reportable condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements caused by error or fraud in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over financial reporting and its operation that we consider to be material weaknesses.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Town of Littleton's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of management, the board of selectmen, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Megyn A. Colby, CPA

June 23, 2005

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REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO EACH MAJOR PROGRAM AND INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133

To the Members of the Board of Selectmen
Town of Littleton
Littleton, New Hampshire

Compliance

We have audited the compliance of the Town of Littleton with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) Circular A-133 Compliance Supplement that are applicable to its major federal program for the year ended December 31, 2004. The Town of Littleton's major federal program is identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts and grants applicable to its major federal program is the responsibility of the Town of Littleton's management. Our responsibility is to express an opinion of the Town of Littleton's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Town of Littleton's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the Town of Littleton's compliance with those requirements.

In our opinion, the Town of Littleton complied, in all material respects, with the requirements referred to above that are applicable to its major federal program for the year ended December 31, 2004.

Internal Control Over Compliance

The management of the Town of Littleton is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts and grants applicable to federal programs. In planning and performing our audit, we considered the Town of Littleton's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on the internal control over compliance in accordance with OMB Circular A-133.

***Town of Littleton
Report on Compliance with Requirements Applicable to Each Major Program
and Internal Control over Compliance in Accordance with OMB Circular A-133***

Our consideration of the internal control over compliance would not necessarily disclose all matters in the internal control that might be material weaknesses. A material weakness is a reportable condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that noncompliance with applicable requirements of laws, regulations, contracts and grants caused by error or fraud that would be material in relation to a major federal program being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over compliance and its operation that we consider to be material weaknesses.

This report is intended solely for the information and use of management, the board of selectmen, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Megyn A. Colby, CPA

June 23, 2005

PLODZIK & SANDERSON
Professional Association

SCHEDULE I
TOWN OF LITTLETON, NEW HAMPSHIRE
Schedule of Findings and Questioned Costs
For the Fiscal Year Ended December 31, 2004

SECTION I - SUMMARY OF AUDITOR'S RESULTS

A. *Financial Statements*

1. The auditor's report expresses an unqualified opinion on the financial statements.
2. There were no material weaknesses identified relating to the internal control over financial reporting.
3. There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over financial reporting.
4. There were no instances of noncompliance material to the financial statements identified.

B. *Federal Awards*

1. There were no material weaknesses identified relating to the internal control over major programs.
2. There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over major programs.
3. The auditor's report on compliance for major programs expresses an unqualified opinion.
4. There are no audit findings required to be reported in accordance with Circular A-133.
5. The program tested as a major program is CFDA No. 20.205: Highway Planning and Construction.
6. The threshold for distinguishing between Types A and B programs was \$300,000.
7. The Town of Littleton was not determined to be a low-risk auditee.

SECTION II - FINANCIAL STATEMENT FINDINGS

NONE

SECTION III - FEDERAL AWARD FINDINGS AND QUESTIONED COSTS

NONE

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4130 EXECUTIVE OFFICES				
2-110 PERMANENT SALARIES	90,905	93,411	118,411	27,505
1-120 TEMPORARY POSITIONS	21,500	21,500	21,500	0
1-130 SELECTMEN SALARY	6,400	8,000	8,000	1,600
1-190 SELECTMEN EXPENSE	1,200	1,200	1,200	0
2-190 TRAVEL & EXPENSE REIMBURSEMENT	600	600	900	300
1-210 HEALTH INSURANCE	14,859	19,480	19,480	4,621
1-215 LIFE INSURANCE	279	287	364	84
1-219 DISABILITY INSURANCE	1,364	1,401	1,881	518
1-220 SOCIAL SECURITY	7,490	7,744	9,294	1,805
1-225 MEDICARE	1,752	1,811	2,174	422
1-230 RETIREMENT	5,777	6,361	8,540	2,763
1-240 TRAINING EXPENSE	680	680	460	-220
1-385 PROFESSIONAL SERVICES (MANAGEMENT STUDY)	0	0	12,500	
1-390 PROFESSIONAL SERVICES (ECON DEVELOPMENT)	20,000	20,600	20,600	600
1-560 DUES	75	75	35	-40
1-625 POSTAGE	700	700	500	-200
1-670 BOOKS & PERIODICALS	375	375	375	0
1-860 EMERGENCY MANAGEMENT	0	0	100	100
1-840 EVENTS & ACTIVITIES	500	500	500	0
1-841 POLICE CITIZENS ADVISORY COMMITTEE	500	500	400	-100
4-110 HEALTH OFFICER SALARY	2,000	2,000	2,000	0
3-130 MODERATOR SALARY	250	400	400	150
TOTAL EXECUTIVE OFFICES	177,206	187,625	229,613	52,408

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4140 ELECTION, REGISTRATION, VITALS				
1-130 TOWN CLERK SALARY	69,134	71,028	71,028	1,894
1-120 TEMPORARY POSITIONS	7,000	7,000	7,000	0
1-190 MILEAGE REIMBURSEMENT	250	250	250	0
1-210 HEALTH INSURANCE	15,480	15,480	15,480	0
1-215 LIFE INSURANCE	212	218	218	6
1-219 DISABILITY INSURANCE	1,037	1,065	1,065	28
1-220 SOCIAL SECURITY	4,720	4,838	4,838	117
1-225 MEDICARE	1,104	1,131	1,131	27
1-230 RETIREMENT	4,393	4,837	4,837	444
1-240 TRAINING EXPENSE	660	660	810	150
1-341 TELEPHONE	420	372	372	-48
1-342 DATA PROCESSING	2,139	2,139	5,929	3,790
1-390 PROFESSIONAL SERVICES (ELECTION)	975	1,825	1,825	850
1-550 NOTICES & PUBLICATIONS	450	450	450	0
1-551 PRINTING	1,500	1,500	1,700	200
1-560 DUES	20	20	20	0
1-625 POSTAGE	1,340	1,340	1,650	310
1-670 BOOKS & PERIODICALS	179	179	179	0
1-680 RENTALS & LEASES (DEPARTMENTAL)	1,631	1,631	1,631	0
1-740 EQUIPMENT PURCHASE	350	350	600	250
3-120 POLL WATCHERS	600	800	800	200
2-130 SUPERV. OF THE CHECKLIST	900	1,800	1,800	900
TOTAL	114,496	119,164	123,614	9,119

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4145 TAX COLLECTING				
1-110 PERMANENT SALARIES	42,639	43,812	43,812	1,173
1-190 MILEAGE REIMBURSEMENT	300	300	400	100
1-210 HEALTH INSURANCE	18,320	20,376	20,376	2,056
1-215 LIFE INSURANCE	131	135	135	4
1-219 DISABILITY INSURANCE	640	657	657	18
1-220 SOCIAL SECURITY	2,644	2,716	2,716	73
1-225 MEDICARE	618	635	635	17
1-230 RETIREMENT	2,710	2,984	2,984	274
1-240 TRAINING EXPENSE	1,100	1,100	900	-200
1-342 DATA PROCESSING	2,324	1,075	1,075	-1,249
1-390 PROFESSIONAL SERVICES (FINANCE)	500	500	750	250
1-391 GRAFTON COUNTY RECORDING	1,600	1,600	1,750	150
1-393 TAX LIEN RESEARCH	2,000	2,000	2,200	200
1-550 NOTICES & PUBLICATIONS	100	100	100	0
1-551 PRINTING	1,400	1,400	1,400	0
1-560 DUES	20	20	30	10
1-625 POSTAGE	6,000	6,000	7,300	1,300
TOTAL TAX COLLECTING	83,045	85,409	87,219	4,174

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4150 FINANCIAL ADMINISTRATION				
1-110 PERMANENT SALARIES	43,673	44,874	44,874	1,201
1-120 TEMPORARY POSITION	6,890	6,890	6,890	0
5-130 TREASURER/TRUST FUND SALARY	2,500	3,000	3,000	500
1-190 MILEAGE AND TRAVEL EXPENSE REIMBURSEMENT	400	400	600	200
1-210 HEALTH INSURANCE	7,200	7,200	7,200	0
1-215 LIFE INSURANCE	134	138	138	4
1-219 DISABILITY INSURANCE	655	673	673	18
1-220 SOCIAL SECURITY	3,135	3,209	3,209	74
1-225 MEDICARE	733	751	751	17
1-230 RETIREMENT	2,775	3,056	3,056	280
1-240 TRAINING EXPENSE	800	1,000	1,000	200
2-301 AUDIT	13,350	15,000	15,000	1,650
1-342 DATA PROCESSING	2,779	1,194	1,194	-1,585
1-390 PROFESSIONAL SERVICES	13,970	13,970	13,970	0
1-560 DUES	190	190	240	50
1-625 POSTAGE	1,150	1,150	1,350	200
1-670 BOOKS AND PERIODICALS	200	200	200	0
TOTAL FINANCIAL ADMINISTRATION	100,535	102,895	103,345	2,810

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4152 REAL PROPERTY APPRAISAL				
2-110 PERMANENT POSITIONS	40,000	43,812	43,812	3,812
2-190 MILEAGE & EXPENSE REIMBURSEMENT	0	0	0	0
2-210 HEALTH INSURANCE	13,360	13,360	13,360	0
2-215 LIFE INSURANCE	131	135	135	4
2-219 DISABILITY INSURANCE	640	657	657	18
2-220 SOCIAL SECURITY	2,480	2,716	2,716	236
2-225 MEDICARE	580	635	635	55
2-230 RETIREMENT	2,710	2,984	2,984	274
2-240 TRAINING EXPENSE	1,000	1,000	800	-200
1-312 PROFESSIONAL SERVICES (ASSESSING)	85,520	64,500	64,500	-21,020
1-315 PROFESSIONAL SERVICES (MAPPING)	3,000	3,000	3,000	0
2-342 DATA PROCESSING	4,793	4,793	4,793	0
1-390 PROFESSIONAL SERVICES (FORESTRY)	500	500	500	0
2-392 GRAFTON COUNTY COPIES	500	500	500	0
1-560 DUES	20	20	20	0
2-625 POSTAGE	600	600	500	-100
TOTAL REAL PROPERTY APPRAISAL	155,833	139,211	138,911	-16,922

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4153 LEGAL				
1-320 LEGAL EXPENSES	18,500	18,500	12,000	-6,500
1-321 LEGAL EXPENSES – AUDIT LETTERS	200	200	150	-50
4-330 COLLECTIVE BARGAINING	0	0	500	500
TOTAL LEGAL	18,700	18,700	12,650	-6,050

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4155 PERSONNEL ADMINISTRATION				
1-190 MERIT AND PERFORMANCE COMPENSATION	9,345	9,345	12,473	3,128
1-195 COLA COMPENSATION ADJUSTMENTS - NON-UNION	22,944	23,531	26,588	3,644
1-241 PHYSICAL TRAINING	600	600	600	0
1-250 UNEMPLOYMENT	1,700	1,700	1,600	-100
1-260 WORKERS COMPENSATION	41,650	45,094	45,094	3,444
1-350 MEDICAL SERVICES	1,700	1,700	1,700	0
1-352 BENEFIT ADMINISTRATION	1,656	1,673	1,673	17
1-390 PRE-EMPLOYMENT SCREENING	3,000	3,000	2,100	-900
1-550 NOTICES & PUBLICATIONS	600	600	1,000	400
1-625 POSTAGE	200	200	100	-100
1-695 EMPLOYEE RELATIONS	500	500	500	0
1-840 EVENTS & ACTIVITIES	750	750	1,000	250
TOTAL PERSONNEL ADMINISTRATION	84,645	88,693	94,428	9,783

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4191 PLANNING AND ZONING				
1-120 TEMPORARY POSITIONS	3,500	3,500	5,000	1,500
1-190 TRAVEL & EXPENSE REIMBURSEMENT	200	200	200	0
1-220 SOCIAL SECURITY	217	217	310	93
1-225 MEDICARE	51	51	73	22
1-240 TRAINING EXPENSE	350	350	350	0
1-315 PROFESSIONAL SERVICES (MAPPING SERVICES)	4,500	4,500	4,250	-250
1-391 GRAFTON COUNTY RECORDING	750	750	750	0
1-550 NOTICES/PUBLICATIONS	1,950	2,750	2,750	800
1-560 DUES	100	100	80	-20
1-625 POSTAGE	3,100	3,100	3,300	200
1-670 BOOKS AND PERIODICALS	340	340	340	0
TOTAL PLANNING AND ZONING	15,058	15,858	17,403	2,345

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4194 GENERAL GOVERNMENT BUILDINGS				
1-110 PERMANENT POSITIONS	7,200	7,200	7,200	0
1-190 MILEAGE REIMBURSEMENT	250	250	350	100
1-220 SOCIAL SECURITY	446	446	446	0
1-225 MEDICARE	104	104	104	0
1-230 RETIREMENT	458	458	490	33
1-330 PROFESSIONAL SERVICES (ARCHITECTURAL)	8,500	8,500	0	-8,500
1-341 TELEPHONE & COMMUNICATION	5,040	4,150	4,150	-890
1-342 DATA PROCESSING	8,721	17,882	17,882	9,161
1-360 CUSTODIAL SERVICES	4,608	1,728	0	-4,608
1-410 ELECTRICITY	6,500	6,500	2,500	-4,000
1-411 HEATING FUEL	7,500	7,500	6,000	-1,500
1-412 WATER	600	600	200	-400
1-413 SEWER	1,000	1,000	200	-800
1-430 BUILDING MAINTENANCE	1,555	1,555	1,555	0
1-431 BUILDING REPAIR	4,000	4,000	2,500	-1,500
2-440 RENTALS & LEASES	23,968	19,032	113,403	89,435
1-610 GENERAL SUPPLIES	2,000	2,000	2,150	150
1-620 OFFICE SUPPLIES	5,000	5,000	5,000	0
1-630 EQUIPMENT MAINTENANCE	350	350	350	0
1-631 EQUIPMENT REPAIR	300	300	300	0
1-740 MACHINERY AND EQUIPMENT	1,200	1,200	500	-700
TOTAL GENERAL GOVERNMENT BUILDINGS	89,300	89,755	165,281	75,981

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4195 CEMETERIES				
1-650 GROUNDSKEEPING	57,500	57,500	62,300	4,800
TOTAL CEMETERIES	57,500	57,500	62,300	4,800

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4196 TOWN INSURANCE				
1-480 PROPERTY-LIABILITY	48,646	48,542	48,542	-105
1-490 DEDUCTIBLE PROP-LIABILITY	3,000	3,000	3,000	0
TOTAL TOWN INSURANCE	51,646	51,542	51,542	-105

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4197 ADVERTISING/REG ASSOCIATION				
1-550 NOTICES/PUBLICATIONS	2,200	2,200	1,750	-450
1-552 TOWN REPORT PUBLICATION	600	600	1,250	650
1-555 MEDIA SERVICES	13,200	13,200	15,500	2,300
1-560 DUES	8,300	8,300	8,300	0
TOTAL ADVERTISING/REG ASSOCIATION	24,300	24,300	26,800	2,500

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4199 OTHER GENERAL GOVERNMENT				
1-820 ECONOMIC DEVELOPMENT	16,000	16,000	20,000	4,000
1-823 CHAMBER OF COMMERCE	15,000	15,000	20,000	5,000
1-824 COMMUNITY CENTER OPERATING SUBSIDY	33,500	33,500	33,500	0
1-825 MT WASHINGTON REGIONAL AIRPORT	4,388	4,388	4,388	0
TOTAL OTHER GENERAL GOVERNMENT	68,888	68,888	77,888	9,000

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4210 POLICE DEPARTMENT				
1-110 PERMANENT POSITIONS	670,219	698,179	698,179	27,960
1-120 TEMPORARY POSITIONS	39,479	39,479	33,104	-6,375
1-140 OVERTIME	41,752	52,294	62,836	21,084
1-190 TRAVEL REIMBURSEMENT	3,770	3,770	5,570	1,800
1-210 HEALTH INSURANCE	152,443	172,714	172,714	20,270
1-215 LIFE INSURANCE	1,966	2,138	2,138	172
1-219 DISABILITY INSURANCE	9,460	10,273	10,273	813
1-220 SOCIAL SECURITY	9,366	9,423	9,423	57
1-225 MEDICARE	10,486	11,515	11,515	1,028
1-230 RETIREMENT	56,346	63,316	63,316	6,970
4-240 TRAINING	11,536	11,536	12,800	1,264
1-241 PHYSICAL TRAINING	3,000	3,300	3,300	300
1-291 UNIFORMS	20,500	20,625	20,825	325
1-315 PROFESSIONAL SERVICES (MAPPING)	3,500	3,500	3,500	0
1-341 TELEPHONE & COMMUNICATIONS	10,740	11,325	11,325	585
1-342 DATA PROCESSING	9,878	10,630	10,630	752
1-350 MEDICAL SERVICES	600	600	600	0
1-355 PROFESSIONAL SERVICES (PHOTOGRAPHIC)	1,750	1,750	1,750	0
1-360 CUSTODIAL SERVICES	0	0	7,700	7,700
1-390 PROFESSIONAL SERVICES (TECHNICAL)	600	600	600	0
1-395 TOWING VEHICLES	300	300	300	0
1-399 CANINE UNIT	880	880	1,150	270
1-551 PRINTING	1,250	1,250	1,250	0
1-560 DUES	3,695	3,695	4,150	455
1-610 GENERAL SUPPLIES	2,970	2,970	5,690	2,720
2-610 GENERAL SUPPLIES -- TRAINING	5,250	5,250	4,450	-800
1-620 OFFICE SUPPLIES	4,000	4,000	4,500	500
1-625 POSTAGE	1,000	1,000	1,450	450
1-630 EQUIPMENT MAINTENANCE	1,200	2,468	2,468	1,268
1-631 EQUIPMENT REPAIR	1,350	1,350	1,350	0
1-635 GASOLINE	10,000	10,000	14,000	4,000
1-660 VEHICLE MAINTENANCE	4,750	4,750	4,750	0
1-661 VEHICLE REPAIR	4,500	4,500	4,500	0
1-670 BOOKS AND PERIODICALS	2,295	2,295	2,705	410
1-680 RENTALS AND LEASES (DEPARTMENTAL)	18,345	11,806	14,324	-4,021
1-740 EQUIPMENT PURCHASE - VEHICLE	27,650	27,650	27,850	200

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3-740 EQUIPMENT PURCHASE - FIELD	380	380	2,380	2,000
1-810 SPECIAL INVESTIGATIONS	250	250	250	0
1-812 BIKE PATROL	250	250	250	0
1-840 EVENTS & ACTIVITIES	3,075	3,075	3,625	550
1-880 SPECIAL DETAIL	13,500	17,000	17,000	3,500
TOTAL POLICE DEPARTMENT	1,164,281	1,232,084	1,260,488	96,207

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4211 DISPATCH				
1-330 GRAFTON COUNTY	88,870	110,731	110,731	21,861
2-330 TWIN STATE MUTUAL AID/NORTHERN NH MUTUAL FIRE AID	3,796	2,850	2,850	-946
1-341 TELEPHONE	1,200	600	600	-600
TOTAL DISPATCH	93,866	114,181	114,181	20,315

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4215 AMBULANCE				
1-350 MEDICAL SERVICES	42,302	43,541	43,541	1,239
TOTAL AMBULANCE	42,302	43,541	43,541	1,239

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4220 FIRE DEPARTMENT				
1-110 PERMANENT POSITIONS	264,543	286,349	286,349	21,806
1-120 TEMPORARY POSITIONS - CALL CO.	42,856	42,856	42,856	0
1-140 OVERTIME	39,270	46,884	46,884	7,614
1-190 MILEAGE REIMBURSEMENT	4,600	4,600	5,944	1,344
1-210 HEALTH INSURANCE	87,034	100,714	100,714	13,680
1-215 LIFE INSURANCE	694	835	835	141
1-219 DISABILITY INSURANCE	3,390	4,080	4,080	690
1-220 SOCIAL SECURITY	2,657	2,657	2,657	0
1-225 MEDICARE	4,624	5,453	5,453	830
1-230 RETIREMENT	36,869	45,983	45,983	9,114
4-240 TRAINING EXPENSE	8,930	8,930	9,900	970
1-241 PHYSICAL TRAINING	1,000	1,300	1,300	300
1-291 UNIFORMS	3,650	4,050	4,050	400
1-315 PROFESSIONAL SERVICES (MAPPING)	3,750	3,750	3,750	0
1-341 TELEPHONE & COMMUNICATIONS	2,920	3,736	3,736	816
1-342 DATA PROCESSING	2,350	2,350	2,350	0
1-410 ELECTRICITY	4,200	4,200	3,750	-450
1-411 HEATING FUEL	3,800	3,800	6,000	2,200
1-412 WATER	275	275	275	0
1-413 SEWER	250	250	250	0
1-430 BUILDING MAINTENANCE	2,835	2,835	6,967	4,132
1-431 BUILDING REPAIR	750	750	3,750	3,000
1-560 DUES	440	440	580	140
2-440 RENTALS & LEASES	1,023	1,023	2,420	1,398
1-610 GENERAL SUPPLIES - JANITORIAL	1,870	1,870	1,750	-120
2-610 GENERAL SUPPLIES - FIREFIGHTING	2,165	2,165	2,615	450
3-610 GENERAL SUPPLIES - MECHANICAL	640	640	500	-140
1-620 OFFICE SUPPLIES	705	705	455	-250
1-625 POSTAGE	200	200	300	100
1-630 EQUIPMENT MAINTENANCE	4,282	13,869	13,869	9,587
1-631 EQUIPMENT REPAIR	1,400	1,400	1,400	0
1-635 GAS AND OIL	1,950	1,950	2,500	550
1-660 VEHICLE MAINTENANCE	2,005	2,600	2,600	595
1-661 VEHICLE REPAIRS	7,725	7,725	8,125	400

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	770	770	770	970	200
1-670 BOOKS AND PERIODICALS				970	200
1-740 EQUIPMENT PURCHASE	18,590	18,590		19,147	557
2-760 RENTALS & LEASES (CAPITAL EQUIPMENT)	24,880	24,880		24,880	0
1-840 EVENTS & ACTIVITIES	1,600	1,600		2,850	1,250
1-880 UNANTICIPATED REIMBURSED EXPENSES	2,000	2,000		2,000	0
TOTAL FIRE DEPARTMENT	593,490	659,063		674,793	81,303

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4311 PUBLIC WORKS ADMINISTRATION				
1-110 PERMANENT SALARIES	44,351	41,400	41,400	-2,951
1-190 MILEAGE AND EXPENSE REIMBURSEMENT	200	200	400	200
1-210 HEALTH INSURANCE	12,208	11,920	11,920	-288
1-215 LIFE INSURANCE	136	137	137	1
1-219 DISABILITY INSURANCE	665	669	669	3
1-220 SOCIAL SECURITY	2,750	2,567	2,567	-183
1-225 MEDICARE	643	600	600	-43
1-230 RETIREMENT	2,819	3,036	3,036	217
1-240 TRAINING	150	150	300	150
1-310 PROFESSIONAL SERVICES (ENGINEERING)	1,750	1,750	1,250	-500
1-315 PROFESSIONAL SERVICES (MAPPING)	3,750	3,750	3,750	0
1-341 TELEPHONE	870	2,010	2,010	1,140
1-390 PROFESSIONAL SERVICES (MANAGEMENT)	20,000	22,000	22,000	2,000
1-560 DUES	20	20	20	0
1-625 POSTAGE	150	150	50	-100
1-670 BOOKS AND PERIODICALS	100	100	100	0
TOTAL PUBLIC WORKS ADMINISTRATION	90,562	90,458	90,208	-354

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4312 HIGHWAY DEPARTMENT				
1-110 PERMANENT POSITIONS	248,099	262,464	262,464	14,365
1-120 TEMPORARY POSITIONS	0	0	0	0
1-140 OVERTIME	40,446	40,908	40,908	462
1-210 HEALTH INSURANCE	114,317	113,965	113,965	-352
1-215 LIFE INSURANCE	763	846	846	84
1-219 DISABILITY INSURANCE	3,727	4,136	4,136	409
1-220 SOCIAL SECURITY	17,640	19,636	19,636	1,996
1-225 MEDICARE	4,153	4,607	4,607	454
1-230 RETIREMENT	18,317	21,562	21,562	3,246
1-240 TRAINING EXPENSE	600	600	600	0
1-291 UNIFORMS	8,620	8,620	7,300	-1,320
1-341 TELEPHONE & COMMUNICATION	2,070	854	854	-1,216
1-342 DATA PROCESSING	850	850	850	0
1-390 PROFESSIONAL SERVICES	17,000	17,000	17,000	0
1-410 ELECTRICITY	4,095	4,095	4,095	0
1-411 HEATING FUEL	5,100	5,100	8,000	2,900
1-412 WATER	900	900	800	-100
1-413 SEWER	250	250	300	50
1-430 BUILDING MAINTENANCE (PROPERTY)	550	550	550	0
1-431 BUILDING REPAIR	2,000	2,000	1,500	-500
1-610 GENERAL SUPPLIES - SHOP/GARAGE	10,315	10,315	10,665	350
2-610 GENERAL SUPPLIES - CONSTRUCTION	2,000	2,000	2,000	0
3-610 GENERAL SUPPLIES - DRAINAGE	11,540	11,540	11,540	0
4-610 GENERAL SUPPLIES - TRAFFIC CONTROL	7,110	7,110	7,110	0
1-620 OFFICE SUPPLIES	1,200	1,200	1,000	-200
1-635 GAS AND OIL	28,067	28,767	35,425	7,358
1-655 SALT	78,465	90,590	90,590	12,125
1-656 SAND AND GRAVEL	38,725	38,725	38,725	0
1-657 PAVEMENT MAINTENANCE (ROADS)	30,840	48,071	73,231	42,391
1-658 SIGNS AND POSTS	3,500	3,500	4,500	1,000
1-660 VEHICLE MAINTENANCE	12,396	12,851	12,851	455
1-661 VEHICLE REPAIRS	48,000	53,500	56,700	8,700
1-680 RENTALS & LEASES (DEPARTMENTAL)	56,370	68,918	68,918	12,548
1-740 MACHINERY & EQUIPMENT	750	750	5,875	5,125
TOTAL HIGHWAY DEPARTMENT	818,775	886,781	929,104	110,329

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4316 STREET LIGHTING				
3-410 ELECTRICITY	31,560	31,560	29,560	-2,000
3-730 SYSTEM IMPROVEMENTS	2,000	2,000	2,000	0
TOTAL STREET LIGHTING	33,560	33,560	31,560	-2,000

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4324 LANDFILL				
1-390 PROFESSIONAL SERVICES	350	350	350	0
TOTAL LANDFILL	350	350	350	0

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4414 ANIMAL CONTROL				
1-330 PROFESSIONAL SERVICES (ANIMAL CONTROL)	19,276	20,240	20,240	964
1-396 BOARDING	1,000	1,000	1,400	400
1-550 NOTICES & PUBLICATIONS	55	55	75	20
1-551 PRINTING	100	100	100	0
1-620 OFFICE SUPPLIES	140	140	200	60
1-625 POSTAGE	950	950	600	-350
TOTAL ANIMAL CONTROL	21,521	22,485	22,615	1,094

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4441 WELFARE				
1-110 PERMANENT POSITIONS	35,547	25,792	25,792	-9,755
1-190 TRAVEL & EXPENSE REIMBURSEMENT	365	365	200	-165
1-210 HEALTH INSURANCE	13,360	7,200	7,200	-6,160
1-215 LIFE INSURANCE	109	79	79	-30
1-219 DISABILITY INSURANCE	533	387	387	-146
1-220 SOCIAL SECURITY	2,204	1,599	1,599	-605
1-225 MEDICARE	515	374	374	-141
1-230 RETIREMENT	2,259	1,756	1,756	-503
1-240 TRAINING EXPENSE	125	125	50	-75
1-560 DUES	60	60	45	-15
1-625 POSTAGE	40	40	90	50
1-670 BOOKS & PERIODICALS	50	50	50	0
4442-1-850 MEDICAL ASSISTANCE	1,200	1,200	1,600	400
4442-1-851 ELECTRICITY - ASSISTANCE	2,000	2,000	2,000	0
4442-1-852 HEATING FUEL ASSISTANCE	1,250	1,250	3,000	1,750
4442-1-853 RENT ASSISTANCE	36,000	36,000	38,500	2,500
4442-1-854 MISCELLANEOUS ASSISTANCE	500	500	900	400
4442-1-855 FOOD ASSISTANCE	2,500	2,500	2,500	0
4442-1-856 FUNERAL ASSISTANCE	750	750	750	0
TOTAL WELFARE	99,368	82,028	86,873	-12,495

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4583 PATRIOTIC PURPOSES				
1-840 SPECIAL EVENTS	1,300	1,300	1,300	0
TOTAL PATRIOTIC PURPOSES	1,300	1,300	1,300	0

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4611 CONSERVATION COMMISSION				
1-240 TRAINING	200	200	200	0
1-330 PROFESSIONAL SERVICES	500	500	2,000	1,500
1-430 MAINTENANCE & UPKEEP	500	500	500	0
1-551 PRINTING	0	0	0	0
1-560 DUES	550	550	370	-180
1-610 GENERAL SUPPLIES	50	50	50	0
1-625 POSTAGE	74	74	74	0
1-670 BOOKS & PERIODICALS	0	0	100	100
1-730 OTHER IMPROVEMENTS	500	500	300	-200
1-740 EQUIPMENT PURCHASE	300	300	300	0
1-820 DAM LICENSE	0		300	300
1-840 SUMMER CAMP	550	550	550	0
TOTAL	3,224	3,224	4,744	1,520

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
01-4711 DEBT SERVICE				
2-980 PRINCIPAL OF LT BONDS	51,630	152,116	152,116	100,486
4721-2-981 INT EXP-LONG TERM BONDS	88,558	54,899	54,899	-33,658
4725-1-981 TAX ANTICIPATION NOTES-INT	2,000	2,000	2,000	0
SUBTOTAL	142,188	209,015	209,015	66,827

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
SEWER USERS SUBTOTAL				
SEWER REVENUE	530,391	561,540	581,318	50,927
SEWER OVERLAY	-5,000	-2,500	-2,500	2,500
SEPTIC DISPOSAL	50,000	50,000	50,000	0
STATE AID WATER POLLUTION	387,153	368,645	368,645	-18,508
INTEREST EARNED	4,000	2,500	2,500	-1,500
TOTAL SEWER USERS REVENUE	966,544	980,185	999,963	33,419
SUBTOTAL OF SEWER EXPENDITURES	966,544	980,185	999,963	33,419

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
02-4326 SEWER USERS				
1-110 PERMANENT POSITIONS	18,896	17,654	17,654	-1,243
1-140 OVERTIME	735	743	743	8
1-210 HEALTH INSURANCE	6,743	7,269	7,269	525
1-215 LIFE INSURANCE	26	30	30	4
1-219 DISABILITY INSURANCE	128	147	147	18
1-220 SOCIAL SECURITY	1,297	1,331	1,331	35
1-225 MEDICARE	290	297	297	7
1-230 RETIREMENT	543	665	665	122
1-260 WORKERS COMPENSATION	1,198	1,749	1,749	551
1-315 MAPPING	8,000	8,000	5,000	-3,000
1-330 PROFESSIONAL SERVICES (PLANT OPERATION)	288,255	298,344	298,344	10,089
1-342 DATA PROCESSING	1,962	470	470	-1,492
1-390 PROFESSIONAL SERVICES (SURVEYING)	6,560	6,560	7,000	440
1-397 BIO SOLIDS REMOVAL	105,250	112,618	112,618	7,368
1-398 PROFESSIONAL SERVICES (LAB TESTS)	10,000	10,000	10,000	0
1-480 PROPERTY LIABILITY INSURANCE	10,659	9,511	9,511	-1,148
1-550 PRINTING	600	600	600	0
1-610 SEWER LINE MAINT/MATERIALS	13,000	13,000	11,000	-2,000
1-625 POSTAGE	900	900	900	0
1-680 RENTALS & LEASES	3,800	3,800	4,305	505
1-630 EQUIPMENT MAINTENANCE AND REPAIR	8,000	8,000	8,000	0
1-631 CLEANING & MONITORING & REPAIR	59,600	59,600	97,000	37,400
TOTAL SEWER OPERATING	531,242	561,287	579,432	48,189

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
2-4711 DEBT SERVICE-SEWER BONDS				
1-980 PRINCIPAL	285,900	285,900	285,900	0
1-981 INTEREST	101,590	82,483	82,483	-19,107
TOTAL DEBT SERVICE -- SEWER	387,490	368,383	368,383	-19,107

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
2-4913 REPLACEMENT COST RESERVE				
1-930 REPLACEMENT COST RESERVE	47,812	50,516	52,149	4,337
TOTAL REPLACEMENT COST RESERVE	47,812	50,516	52,149	4,337

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
03-3290	PARKING METERS			
6-001	33,000		33,000	0
6-002	2,900		5,500	2,600
6-015	1,250		3,000	1,750
TOTAL	37,150	41,500	41,500	4,350
03-4210	PARKING METERS			
1-120	9,510	9,510	9,510	0
1-220	590	590	590	0
1-225	138	138	138	0
1-260	192	192	250	58
1-297	100	100	100	0
1-440	23,250	22,368	22,368	-882
1-551	0	0	1,500	1,500
1-625	50	50	50	0
1-630	1,000	1,000	1,500	500
3-740	2,321	2,321	5,494	3,173
TOTAL	37,150	36,268	41,500	4,349

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
08-3502				
SIDEWALKS/HYDRANTS PRECINCT REVENUE				
00-001 INTEREST INCOME	275		2,500	2,225
TOTAL PROJECTED INCOME	275		2,500	2,225
SUBTOTAL OF EXPENDITURES	84,273		35,885	-48,388
TOTAL APPROPRIATION ON PRECINCT TAX RATE	83,998	83,998	33,385	-50,613

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
08-4317				
SIDEWALKS/HYDRANTS PRECINCT EXPENSES				
1-110 PERMANENT POSITIONS	10,352	0	0	-10,352
1-140 OVERTIME	2,625	0	0	-2,625
1-210 HEALTH INSURANCE	4,970	0	0	-4,970
1-220 SOCIAL SECURITY	767	0	0	-767
1-225 MEDICARE	166	0	0	-166
1-260 WORKERS COMPENSATION	1,650	1,028	1,028	-622
1-440 RENTALS AND LEASES (HYDRANTS)	17,088	17,088	17,088	0
1-630 EQUIPMENT MAINTENANCE	455	0	0	-455
1-631 EQUIPMENT REPAIR	5,500	0	0	-5,500
1-635 FUEL	700	0	0	-700
1-655 SALT	5,000	0	0	-5,000
1-657 SIDEWALK REPAIR	35,000	17,769	17,769	-17,231
TOTAL	84,273	35,885	35,885	-48,388

	2005	2006	2006	CHANGE
	APPROVED BUDGET	DEFAULT BUDGET	PROPOSED BUDGET	
10-3409 PARKS & RECREATION REVENUES				
PARKS REVENUES				
5-001 DAY CAMP	30,000		39,000	9,000
5-002 POOL SWIMMING LESSONS	2,500		1,500	-1,000
5-003 POOL SEASON PASSES	1,500		3,000	1,500
5-004 POOL DAILY ADMISSIONS	2,500		3,000	500
5-005 CONCESSIONS	2,500		2,500	0
5-006 POOL - OTHER CHARGES	0		0	0
5-007 SCHOOL DONATIONS	2,000		2,000	0
5-015 INTEREST INCOME	1,750		1,975	225
09-001 MISCELLANEOUS INCOME -- FUND BALANCE USE	15,000		15,000	0
TOTAL INCOME (REVENUES)	57,750	57,750	67,975	10,225
SUBTOTAL OF EXPENDITURES	226,731	263,202	277,671	50,941
TOTAL APPROPRIATION ON TAX RATE	168,981	205,452	209,696	40,716

	2005	2006	2006	CHANGE
	APPROVED BUDGET	DEFAULT BUDGET	PROPOSED BUDGET	
10-4520 PARKS & RECREATION EXPENSES				
1-110 PERMANENT POSITIONS	51,475	74,229	74,229	22,754
1-120 TEMPORARY POSITIONS	57,000	57,000	65,440	8,440
1-130 COMMISSIONERS SALARIES	1,800	1,800	1,800	0
1-140 OVERTIME	1,800	1,800	1,800	0
1-210 HEALTH INSURANCE	18,320	26,600	26,600	8,280
1-215 LIFE INSURANCE	135	205	205	70
1-219 DISABILITY INSURANCE	660	1,001	1,001	341
1-220 SOCIAL SECURITY	6,725	8,659	8,659	1,934
1-225 MEDICARE	1,806	2,025	2,025	219
1-230 RETIREMENT	2,795	4,544	4,544	1,750
1-240 TRAINING (RED CROSS)	600	600	1,000	400
1-260 WORKERS COMPENSATION	3,064	4,020	4,020	956
1-291 UNIFORMS	1,100	1,100	550	-550
1-341 TELEPHONE	840	840	719	-121
1-410 ELECTRICITY	7,000	7,000	7,000	0
1-411 HEATING FUEL	1,800	1,800	3,000	1,200
1-412 WATER	3,000	3,000	3,000	0
1-413 SEWER	2,500	2,500	2,500	0

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1-430 BUILDING MAINTENANCE	2,000	2,000	2,500	500
1-431 POOL EQUIP. MAINTENANCE	2,000	2,000	2,000	0
1-480 PROPERTY-LIABILITY INSURANCE	3,222	3,390	3,390	168
1-610 PARKS OPERATING SUPPLIES	1,000	1,000	1,000	0
1-611 POOL OPERATING SUPPLIES	3,000	3,000	3,000	0
1-630 EQUIPMENT MAINTENANCE	1,000	1,000	2,000	1,000
1-635 GAS AND OIL	1,400	1,400	3,000	1,600
1-650 GROUNDSKEEPING	7,500	7,500	7,500	0
1-660 VEHICLE MAINTENANCE	500	500	500	0
1-693 CONCESSIONS	2,500	2,500	2,500	0
1-740 PARKS EQUIPMENT PURCHASE	6,789	6,789	6,789	0
1-742 POOL EQUIPMENT PURCHASE	400	400	400	0
02-740 USE OF FUND BALANCE	16,000	16,000	15,000	-1,000
1-840 SUMMER PROGRAM	17,000	17,000	20,000	3,000
TOTAL PARKS & RECREATION	226,731	263,202	277,671	50,941

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
11-3404 TRANSFER/RECYCLING CENTER REVENUES				
RECYCLING CHARGES				
1-001 BOTTLE RECYCLING	2,000		3,000	1,000
1-002 PAPER FIBER RECYCLING	66,500		70,000	3,500
1-003 ALUMINUM CAN RECYCLING	4,000		4,000	0
1-004 TIRE DISPOSAL FEES	4,500		5,500	1,000
1-005 APPLIANCE DISPOSAL FEES	2,000		2,500	500
1-006 ALL OTHER CHARGES	3,500		3,500	0
1-007 PLASTICS	8,000		10,000	2,000
1-008 DEMOLITION DEBRIS	30,000		34,000	4,000
1-009 PAY PER BAG	76,000		76,000	0
1-010 SCRAP METAL RECYCLING	2,500		2,700	200
1-011 CASELLA WASTE MANAGEMENT DUMPING RIGHTS	15,000		15,000	0
1-012 RECYCLING ELECTRONICS	2,945		3,600	655
1-013 SHINGLES	0		7,280	7,280
1-015 INTEREST INCOME	600		1,500	900
TOTAL RECYCLING CHARGES (REVENUES)	217,545	238,580	238,580	21,035
SUBTOTAL OF EXPENDITURES	352,335	353,776	354,991	2,656
TOTAL APPROPRIATION ON TAX RATE	134,790	115,196	116,411	-18,379

	2005 APPROVED BUDGET	2006 DEFAULT BUDGET	2006 PROPOSED BUDGET	CHANGE
11-4324 TRANSFER/RECYCLING CENTER EXPENSES				
1-110 PERMANENT POSITIONS	148,861	152,583	152,583	3,722
1-140 OVERTIME	260	260	260	0
1-190 MILEAGE REIMBURSEMENT	600	600	860	260
1-210 HEALTH INSURANCE	59,378	59,378	59,378	0
1-215 LIFE INSURANCE	457	468	468	11
1-219 DISABILITY	2,233	2,289	2,289	56
1-220 SOCIAL SECURITY	9,229	9,460	9,460	231
1-225 MEDICARE	2,158	2,212	2,212	54
1-230 RETIREMENT	9,460	10,391	10,391	931
1-240 TRAINING EXPENSE	650	650	650	0
1-260 WORKERS COMPENSATION	6,328	5,881	5,881	-446
1-291 UNIFORMS	2,900	2,900	1,450	-1,450

TOWN OF LITTLETON

2006 PROPOSED BUDGET

1-342 DATA PROCESSING	575	575	575	0
1-341 TELEPHONE	500	720	720	220
1-390 PROFESSIONAL SERVICES	1,290	1,490	1,490	200
1-410 ELECTRICITY	2,550	2,550	3,200	650
1-411 HEATING FUEL	50	50	500	450
1-412 WATER	150	150	150	0
1-413 SEWER	100	100	100	0
1-430 BUILDING MAINTENANCE	1,200	1,200	1,200	0
1-480 PROPERTY LIABILITY INSURANCE	2,304	2,562	2,562	259
1-550 NOTICES & PUBLICATIONS	170	170	150	-20
1-560 DUES	3,681	4,372	4,372	691
1-610 GENERAL SUPPLIES	600	600	500	-100
1-620 OFFICE SUPPLIES	300	300	200	-100
1-625 POSTAGE	30	30	30	0
1-630 EQUIPMENT MAINTENANCE	750	750	750	0
1-635 FUEL	1,200	1,200	1,625	425
1-660 VEHICLE MAINTENANCE	1,600	1,600	1,400	-200
4-813 RECYCLING DIRECT DISPOSAL	4,290	4,290	4,740	450
5-813 RECYCLING TIRE DISPOSAL	4,000	4,000	4,000	0
6-813 RECYCLING ELECTRONIC DISPOSAL	2,650	2,650	3,500	850
1-813 TIPPING FEES	73,005	67,475	67,475	-5,530
2-813 TRANSPORTATION	8,526	9,568	9,568	1,042
1-840 EVENTS & ACTIVITIES	300	300	300	0
TOTAL TRANSFER/RECYCLING CENTER	352,335	353,776	354,991	2,656

	2005 APPROVED BUDGET	2006 PROPOSED BUDGET	CHANGE
12-3401 OPERA HOUSE REVENUES			
01-001 RENTAL FEES	1,500	0	-1,500
01-002 USER FEES - PROFIT	500	0	-500
01-003 USER FEES - NON-PROFIT	150	0	-150
00-001 INTEREST INCOME	200	600	400
01-005 DONATIONS	500	0	-500
TOTAL PROJECTED INCOME	2,850	600	-2,250
SUBTOTAL OF EXPENDITURES	5,466	600	-4,866
TOTAL APPROPRIATION ON TAX RATE	2,616	0	-2,616

	2005 APPROVED BUDGET	2006 PROPOSED BUDGET	CHANGE
12-4621 OPERA HOUSE EXPENSES			
01-110 PERMANENT POSITION	3,800	0	-3,800
01-220 SOCIAL SECURITY	161	0	-161
01-225 MEDICARE	38	0	-38
01-250 UNEMPLOYMENT	17	0	-17
01-430 BUILDING MAINTENANCE	1,000	600	-400
1-610 GENERAL SUPPLIES	400	0	-400
01-625 POSTAGE	50	0	-50
TOTAL OPERA HOUSE	5,466	600	-4,866

	2005 APPROVED BUDGET	2006 PROPOSED BUDGET	CHANGE
05-3401 LIBRARY REVENUES			
LIBRARY REVENUES			
MEMORIAL FUNDS	12,000	12,000	0
DUE FROM TRUST FUNDS	11,700	11,700	0
LIBRARY INCOME	10,000	8,200	-1,800
SPECIAL EVENTS	8,000	9,000	1,000
TOTAL INCOME	41,700	40,900	-800
SUBTOTAL OF EXPENDITURES	298,642	319,395	20,753
TOTAL APPROPRIATION ON TAX RATE	257,064	278,495	21,431

	2005 APPROVED BUDGET	2006 PROPOSED BUDGET	CHANGE
05-4550 LIBRARY EXPENSES			
PERMANENT POSITIONS	154,027	172,386	18,359
HEALTH INSURANCE	36,000	36,900	900
LIFE INSURANCE	328	328	0
DISABILITY INSURANCE	1,451	1,580	129
SOCIAL SECURITY	9,555	10,688	1,133
MEDICARE	2,235	2,500	265
RETIREMENT	5,945	7,175	1,230
TRAINING	1,320	1,320	0
UNEMPLOYMENT INSURANCE	325	325	0
WORKERS COMPENSATION	241	568	327
VAC/SICK ACCRUAL	1,000	1,000	0
TELEPHONE	2,625	2,400	-225
PROFESSIONAL SERVICES	930	1,280	350
PROPERTY LIABILITY INSURANCE	3,600	3,075	-525
EQUIPMENT MAINTENANCE	2,286	2,816	530
RENTALS AND LEASES	708	708	0
DUES	350	415	65
GENERAL SUPPLIES	1,500	1,000	-500
OFFICE SUPPLIES	2,800	3,300	500
POSTAGE	2,000	2,200	200
BUILDING MAINTENANCE	23,500	16,500	-7,000
BOOKS	22,004	23,062	1,058
SUBSCRIPTIONS	4,284	4,284	0

TOWN OF LITTLETON

2006 PROPOSED BUDGET

BOOKS ON TAPE	2,000	2,000	0
VIDEO CASSETTES	800	800	0
PROGRAMS	3,000	3,000	0
BINDING	300	200	-100
MISCELLANEOUS	100	0	-100
EQUIPMENT PURCHASE	4,000	6,222	2,222
ELECTRICITY & WATER	4,200	4,700	500
HEATING FUEL	5,250	6,563	1,313
SEWER	100	100	0
TOTAL LIBRARY	298,642	319,395	20,753

Proposed Budget as of February 6th, 2006. Does Not Reflect Deliberative Session Amendment of \$315,000 Deduction

OFFICE HOURS AND PHONE NUMBERS

Department	Office Hours	Contact Numbers
Fire Department 230 West Main Street	Monday-Friday	Phone # 444-2137 Fax # 444-2218

Police Department 262 Cottage Street		Phone # 444-7711 Fax # 444-1713
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FOR EMERGENCIES PLEASE DIAL 911

Library 92 Main Street	Monday-Friday 10:00 am-7:00 pm Saturday 10:00am - 2:00 pm	Phone # 444-5741 Fax # 444-1706
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Highway Department 240 West Main Street	Monday-Friday 6:30 pm-3:00 pm	Phone # 444-5051 Fax # 444-2524
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Transfer Station Mt. Eustis Road	Tuesday & Thursday 12 pm-4:00 pm Wednesday 12:00 pm - 6:00 pm Saturday 8:00 am - 4:00 pm	Phone # 444-1447 Fax # 444-1716
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Burn Dump	Tuesday & Thursday 11:00 am - 3:00 pm Saturday 8:00 am - 4:00 pm	Phone # 444-1447
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Wasterwater Plant 323 Meadow Street	Monday-Friday 6:30 am - 3:00 pm	Phone # 444-5400
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Water & Light Lafayette Avenue	Monday-Friday 8:00 am - 4:00 pm	Phone # 444-2915 Fax # 444-2718
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MUNICIPAL OFFICES

125 Main Street - Laconia Savings Bank - 2nd Floor
Monday-Friday

Phone # 444-3996
Fax # 444-1703

Town Manager	Jason Hoch	Ext. 13	jhoch@townoflittleton.org
Executive Assistant	Cheryl Sargent	Ext. 15	csargent@townoflittleton.org
Tax Collector	Joe Wiggett	Ext. 12	jwiggett@townoflittleton.org
Facility Manager	Joe Wiggett		
Planning/Assessing	Carol Cullen	Ext. 16	ccullen@townoflittleton.org
Finance Director	Karen Noyes	Ext. 11	knoyes@townoflittleton.org
Receptionist	Sarah Hamilton	Ext. 10	shamilton@townoflittleton.org
Town Clerk	Judy White	Ext. 20	jwhite@townoflittleton.org
Deputy Town Clerk	Bonnie Bowles	Ext. 23	bbowles@townoflittleton.org

ALL EMERGENCY CALLS DIAL 9-1-1
ALL TTY CALLS DIAL 444-1700