

ANNUAL REPORT



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TOWN OF LITTLETON

2007

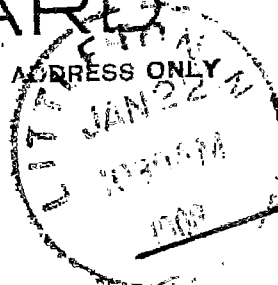
Area Historical Society
Littleton, N.H.

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Burton E. Ingerson
Selectman 1996 - 2008

In appreciation of his exemplary leadership
and service to our community,
we dedicate the
2007 Littleton Town Report.

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ELECTED OFFICIALS

Board of Selectmen

Eddy Moore, *Chairman* (2010)
 Bill Latulip, Vice Chairman (2009)
 Ed Boynton (2011)

Moderator Gerald Winn (2008)
Town Clerk Judith White (2010)
Treasurer Lillian Rayno (2010)

Library Trustees

Chris Larson (2010)
 Patricia Cowles (2008)
 Doug Grant (2008)
 Ed Haines (2008)
 Patricia Eastman (2009)
 Ellen Manley (2009)
 Robert Record (2010)
 Mary Swinyer (2009)
 Tom Alt (2010)

Supervisors of the Checklist

Raymond G Hopkins (2008)
 Faye White (2010)
 Bonnie Trahan (2012)

Park Commissioners

Jon Wood (2008)
 Todd McKee (2009)
 Mark Driscoll (2010)

Trustees of the Trust Funds

Stanley Fillion (2008)
 Robert Paddock (2009)
 Charles Buckley (2010)

Representatives to the General

Court

Stephanie Eaton (2008)
 Lyle E. Bulis (2008)

State Senator District 1

John Gallus (2008)

Executive Councilor

Raymond Burton (2008)

APPOINTED OFFICIALS

Town Government

Administrative Services Director	Carol Cullen
Administrative Services Assistant	Joanna Ray
Deputy Town Clerk	Bonnie Bowles
Assistant Clerk	Faye White
Executive Assistant/Welfare Director	Cecile Stubbings
Finance Director	Karen Noyes
Finance Assistant	Sue McQueeney
Fire Chief	Joe Mercieri, Jr.
Front Desk/Assistant Tax Collector	Amy Hatfield
Highway Operations Manager	George Chartier
Landfill/Recycling Manager	Tony Ilacqua
Parks Superintendent	Michael Spaulding
Police Chief	Paul Smith
Recreation Director	Ryan Glass
Tax Collector/Facilities Manager	Joe Wiggett
Town Manager	Charles E. Connell
Water & Light Superintendent	Tom Considine

Town/School Budget Committee

George Kirk (2010)
 Eddy Moore (2010)
 Art Tighe (2010)
 Ed Haines (2008)
 Wendell Lucas (2008)
 Linda Warden (2008)
 Steve Kelley, Chairman (2009)
 Bill Hight (2009)
 Patricia Eastman (2010)
 Ed Boynton (2010)

Conservation Committee

Martha Hill, Chairwoman (2008)
 Connie McDade, V. Chairwoman (2010)
 Priscilla Didio, Secretary (2009)
 Charles Richey, Treasurer (2009)
 William Nichols, Alternate (2010)
 Val Poulson (2008)
 Carlton Schaller (2008)
 Thomas Alt (2009)
 Dorothy Corey, Alternate (2010)
 Henry Peterson (2010)

Planning Board

Linda MacNeil Vice Chairman(2010)
 Val Poulson (2010)
 Curt Dexter (2008)
 Stacey Hall (2008)
 Charlie Ryan, Chairman (2008)
 Rod Trahan (2008)
 Donna Cahill (2009)
 Jon Criswell (2009)

Zoning Board of Adjustment

Eugene Langdoc (2010)
 Donna Trahan (2010)
 Kyle Jensen (2008)
 Richard Merrow (2008)
 Eddy Moore (2008)
 Michael Lombardi (2009)

Connecticut River Joint Commission

Jan Edick

Water & Light Commission

Ralph Ross (2010)
 Eddy Moore (2008)
 Perry Goodell (2009)

APPOINTED OFFICIALS

Public Works

Highway Department

George Chartier, Operations Manager
 Rex Fisher, Truck Driver
 Peter Kapler, Mechanic
 Edward Parker, Foreman
 William B. Sargent, Heavy Equip. Operator
 Ralph Lucas, Truck Driver
 Robert Borowiec, Light Equip Operator
 Michael Collins, Truck Driver
 Ron Verret, Truck Driver

Timothy Hines, Truck Driver
 Jeremy Hall, Truck Driver

Transfer Station

Tony Ilacqua, Operations Manager
 Jacqueline King
 William Zanes
 Brian Patnoe
 Floyd Cawley

Police Department

Full Time

Paul Smith, Chief
 Stephen Cox, Sergeant
 Steve Keeney, School Resource Officer
 Chris Tyler, Sergeant
 Matthew Culver, Police Officer &
 (K-9 Officer)
 Michelle Soares, Detective
 Aaron Roberts, Police Officer
 Daniel Fowler, III, Police Officer
 Edward Samson, III, Police Officer
 Joshua Lee, Police Officer

Joseph Priest, Police Officer
 James Gardiner, Police Officer
 Steven Jordan, Parking Enforcement
 Aliza Anvari, Prosecutor
 Lori Laduke, Administrative Assistant
 Deborah Paulette. Administrative
 Assistant
 "Wizard", K-9 Dog

Auxiliary Unit

Shari Brooks
 Jeff Johnson

Fire Department

Full Time

Joe Mercieri, Jr., Chief
 Jeff Whitcomb, Captain/EMT-B
 William Brusseau, Lt./EMT-B
 Raymond Bowler, Lt./EMT-B
 James Pineo, Lt./EMT-B
 Nick Antonucci, Lt./EMT-B
 Todd McKee, FF/EMT
 Vanja Antonovic, FF/EMT-B
 Keith Reinhard, FF

Robert Reinhard, 1st Lt.
 James McMahon, Sr., 1st Lt.
 William Sargent, 2nd Lt./EMT-I
 Wesley Hicks, 2nd Lt./EMT-I
 Greg Bartholomew, FF
 Jason Finkle, FF
 Tim Leavitt, FF/EMT-I
 James McMahon, III, FF
 Adam Smith, FF/EMT
 Scott Letson, FF
 Joseph Mello, FF
 Shawn Grover, FF
 Sarah Dole, FF
 Brody Tuite, FF

Call Company

James Duranty, 1st Engineer
 William Sencabaugh, 1st Lt.

CHAIRMAN OF THE BOARD OF SELECTMEN

This year has been a year of change and moving forward. After serving over a year as selectman, I was sad to see Selectman Farrell resign and move south. I wish him and his family the best of luck in their new community, and hope that they lead a happy and prosperous life. Filling Mr. Farrell's post for the remainder of the year is longtime community enthusiast Brien Ward. I thank Mr. Ward for stepping up to the plate and helping out his community in a time of need.

There were a few other changes in Town Government that should be noted as well. First and foremost, we have finally selected a permanent Town Manager, with Mr. Chuck Connell, from Moultonborough, NH, chosen from an extensive list of qualified candidates. Mr. Connell was selected through an extensive process passing through two committees before a unanimous vote from the Board of Selectmen. Although it has only been a few months, I have seen more than enough experience and professionalism displayed to know that we made a good choice in hiring Mr. Connell. This hire ended over a year of interim Town Management, with former prosecutor Anthony Mincu having served for a year and then the duo of our Tax Collector Joe Wiggett and our Administrative Services Director Carol Cullen teaming up as Co-Interim Town Managers until selection of the Town Manager. I am very proud of the fact that we have staff willing to step up to help the community, as should everyone in the community be.

After another similar selection process, I'm happy to see that our acting police chief and former Sergeant Paul Smith was appointed to Police Chief. Paul has served his community for some time now, and it is great to see someone being promoted from within the community and department.

Going over last years warrant, I am disappointed to note that again a new police station did not garner the needed 60% vote, falling just short. With the referendum vote this past September directing selectmen to keep the police station out of the Opera House, I am confident that the Police Facility Study Committee has come up with a solid and realistic plan that should serve the community for at least 50 years. This plan was formed with engineers, the police department, and community members all working together to come up with a plan that is both fiscally conservative, and will meet the need of our Police Department for many years. I urge all voters to come out and support this plan so that we can finally give our department a home and put this issue to rest so that we can move on.

CHAIRMAN OF THE BOARD OF SELECTMEN

With the Opera House and Police Department finally being separated by the referendum vote, a committee has been formed with the leadership of Joel Bedor and Steve Kelley to save the building and find possible future uses such as bringing the town offices back to the building and possibly a museum. With the town meeting vote of 2007, \$1 million was appropriated for this cause. Added to that was almost \$500,000 in federal funding thanks to Senator Gregg. With almost \$1.5 million available, I hope that within the coming years we are able to restore this building to the greatness and prestige it once held.

I was also glad to see the voters come out and support the town infrastructure through various warrant articles, from the passage of vehicles for the Fire Department and Highway Department, to the passage of 3 different warrant articles addressing paved roads, gravel roads, and sidewalks. It is my hope that with this years warrant, the voters will continue to support its infrastructure.

There are several important infrastructure warrant articles on this year's warrant, all which need to be addressed. There are Main Street Reconstruction Phases 1 & 2 with phase 1 being 100% reimbursed through grant money. Also using grant money is the warrant article for the Replacement of the Redington Street Bridge that has been red listed by the NHDOT and will 80% reimbursed with State and Federal funding. Riverwalk Phase 2 will also be reimbursed 80% and will extend the project from the bridge constructed in Phase 1 all the way to the Opera House. There is also a complete sewer, storm water, road and sidewalk reconstruction that needs to take place on Grove Street, as well as the reconstruction and replacement of town equipment, vehicles, and roads which have been routinely approved at Town Meeting.

My hope for this coming year is that the Town continues to come together as it did this year, and that we move ahead with these infrastructure improvements. These projects will significantly improve the town with minimal impact to the taxpayer.

Last of all, I would like to thank the voters of Littleton for letting me serve on the Board of Selectmen for the last 12 years. During my tenure, I have seen many changes and improvements come to Littleton, and through the approval of the voters we have been able to accomplish many things, for which I am very proud. The volunteers within Littleton have also been remarkable through the time I have been here, with people donating thousands of hours of their time to their community to ensure the improvement and progress of the Town.

CHAIRMAN OF THE BOARD OF SELECTMEN

And finally, I would like to thank the staff of the Town of Littleton. Whether it be fighting fires, arresting criminals, maintaining roads, bookkeeping, administering the tax process, helping residents with their planning and zoning needs, administering welfare, and all other duties that keep the Town afloat, these people display the professionalism and devotion to the Town for which we can be proud of. It is with people like this that my tenure has been one of ease and progress.

Respectfully Submitted,

Burton E. Ingerson, Chair

TOWN MANAGER

It is my pleasure to submit my first annual report as your Town Manager. First, I want to thank everyone for welcoming me to the community and for helping me to orient myself to my new position and to the Town. It is a pleasure and a privilege to be here and I look forward to a long and mutually rewarding relationship with the Town, with the Littleton business and industrial communities and with Littleton's residents and visitors.

The community will decide upon five major construction projects for 2008: constructing the Littleton Police Station on West Main Street, reconstructing Main Street, replacing the Redington Street Bridge, constructing the Riverwalk – Phase 2 and reconstructing the Opera House. These five projects represent the priorities expressed by the community in several meetings and conversations since I arrived in October 2007.

Construction of the Police Station is ready to commence soon after Town Meeting approval of the proposed project. The Police Station will be approximately 8,000 square feet in size and designed to meet the current and future needs of the Town for the next three or four decades. The cost to construct this facility is \$1.75 million dollars; construction will take approximately seven to nine months.

Reconstruction of Main Street (Phase 1 and 2) is the culmination of years of planning and preparation. Described as "store front to store front" in scope, the project includes reconstruction or repairs to water, sewer and electrical infrastructure, removal of concrete beneath the current road surface, replacing existing sidewalks and lighting and installing new curbing and travel surface. Federal funding will pay for Phase 1; Phase 2 requires \$1.3 million dollars of local funding. Phase 1 construction will take six to seven months to complete and will likely begin towards or shortly after the end of 2008. Phase 2 will take somewhat less time to complete and will follow Phase 1. Tight coordination and constant communications will be necessary to limit the impact on Main Street businesses, on tourism and on Main Street and nearby residents.

The Redington Street Bridge will see construction in 2009. Engineering and environmental and historical permitting and planning will be the focus in 2008. It is probable that we will remove and replace the existing bridge with a new structure. The project estimate for replacing the bridge is \$2.0 million, with federal and state funding providing 80% (\$1.6 million) and local funding providing 20% (\$400,000). While bridge reconstruction could take almost a year, the NH DOT promises to work with the Town to lessen traffic restrictions and impacts. The Highland Street Bridge (or Culvert) Replacement Project may be part of the solution for the area serviced by the Redington Street Bridge.

TOWN MANAGER

Construction of the Riverwalk – Phase 2 Project will continue the path along and across the Ammonoosic River by continuing the existing pathway to the Opera House. The newly constructed pathway will begin at the eastern end of the Riverwalk, continue along the river to cross under the Cottage Street Bridge and end on a deck area providing access to the Historical Society Museum that will reside in the basement level of the Opera House. Construction costs will be \$250,000 with the same 80%/20% formula mentioned above. Federal funding in the amount of \$200,000 will pass through the NH DOT to blend with \$50,000 in Town funds to complete and pay for the project.

The fifth project will serve to stabilize and repair the Opera House to prepare for the return of the Town Offices to the Cottage Street Level and the Historical Society to the Basement Level. The entire Opera House will also see a “face lift” that preserves the beautiful and grand appearance of this wonderful old building. At the same time, plans call for minimal interior repairs to other floors, the installation of sprinkler and alarm systems to protect the entire building and the installation of an elevator to service all levels. The culmination of this project will see all Fire Safety and structural concerns corrected to permit occupancy. The Town already obtained \$1.5 million to complete this work. The contractor selected by the Opera House Committee and the Board of Selectmen commits to completing the work outlined above on time (approximately one year) and on budget (the \$1.5 million received through Senator Gregg, bonds already approved and funds already received from the 15-Mile Falls Mitigation Fund).

Needless to say, the next year or two will be busy and see considerable change. Town Departments will complete road, sidewalk, sewer, water, lighting and a myriad of other projects from within the Town Budget for 2008. This is the reputation by which the Town of Littleton is known: hard work to maintain and gain upon the facilities provided in the Town.

My wife and I look forward to our move to Littleton to become full-time and permanent residents. That, too, will occur in 2008. We are excited at the prospect and look forward to joining with our neighbors to live, work and grow with the other Littleton residents. I do certainly wish everyone a productive and prosperous year ahead.

Respectfully submitted,
Charles E. “Chuck” Connell
Town Manager

2008 TOWN MEETING WARRANT

To the inhabitants of the Town of Littleton in the State of New Hampshire, qualified to vote in Town affairs:

First Session

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Littleton High School Auditorium, Littleton, NH on the fourth day of February 2008, being Monday, at six o'clock in the evening (6:00 P.M.). The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law. This session will be conducted in cooperation with the Littleton School District's Annual Meeting.

Second Session

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the Littleton Fire Department, 230 West Main Street, Littleton NH, on the eleventh day of March 2008, being Tuesday, at eight o'clock in the forenoon (the polls are to be open at 8:00 A.M. and may not close prior to 7:00 P.M.) to act upon the following:

Election of Officers

Article 1 To choose necessary officers, including Selectman, one-year term (1), Selectman, three-year term (1), Supervisor of the Checklist (1), Trustee of Trust Funds (1), Library Trustees (3), Park Commissioner (1) and Moderator (1). (Ballot Vote).

Amendment to Charter

Article 2 Shall the Town of Littleton approve the Charter Amendment summarized below?

Amend the Town Charter by repealing Section 12, "Special Tax," and Section 13, "Liens". Section 12 requires that an additional tax be levied upon all properties that abut sidewalks or that are within 500 feet of a hydrant. This special tax is used for the construction, management, maintenance and repair of sidewalks and the rental of hydrants. When repealed, the cost of construction,

2008 TOWN MEETING WARRANT

management, maintenance and repair of sidewalks and the rental of hydrants will be incorporated into the Town's overall tax rate." Section 13 provides for a lien on properties subject to the tax under Section 12, and will have no purpose when Section 12 is repealed.

Police Station

Article 3 To see if the Town will vote to raise and appropriate the sum of \$1,879,000 (one million eight hundred seventy-nine thousand dollars) for the purpose of constructing and furnishing a new police station on West Main Street, and to authorize the issuance of not more than \$1,879,000 (one million eight hundred seventy-nine thousand dollars) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) for that purpose, and to further authorize the Selectmen to issue and negotiate such bonds and/or notes and to determine the rate of interest thereon. Furthermore, to authorize the selectmen to apply for, accept and expend grants or other funds that are available for such purpose.

(3/5 ballot vote required) (Proposed Term 20 Years)

Recommended by Selectmen: (1-1)

Parking Lot

Article 4 To see if the Town will vote to raise and appropriate the sum of \$250,000 (two hundred fifty thousand dollars) for the purpose of acquiring the parking lot on Green Street (behind the Littleton Diner) and to authorize the issuance of bonds and/or notes for up to \$250,000 (two hundred fifty thousand dollars) for said purchase in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) for that purpose, and to authorize the Selectmen to issue and negotiate such bonds and/or notes and to determine the rate of interest thereon. (3/5 ballot vote required) (Proposed Term 10 Years)

Recommended by Selectmen: 2-0

Main Street Reconstruction - Project Phase 1

Article 5 To see if the Town will vote to raise and appropriate the sum of \$2,200,000 (two million two hundred thousand dollars) for the construction and engineering of the Main Street Reconstruction Project – Phase I, and, to authorize the issuance of not more than \$500,000 (five hundred thousand dollars) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) for that purpose, and to authorize the Selectmen to issue and negotiate such bonds and/or notes and to determine the rate of interest

2008 TOWN MEETING WARRANT

thereon. The balance of \$1,700,000 to come from Federal Highway Funds. Furthermore, to authorize the selectmen to apply for, accept and expend grants or other funds that are available for such purpose. The \$500,000 in bonds and/or notes will be reimbursed during the construction of the project by additional Federal Highway Funds.

(Proposed Term 10 Years)

(3/5 ballot vote required)

Recommended by Selectmen: 2-0

Main Street Reconstruction – Project Phase 2

Article 6 To see if the Town will vote to raise and appropriate the sum of \$1,300,000 (one million three hundred thousand dollars) for the construction and engineering of the Main Street Reconstruction Project – Phase 2, and to authorize the issuance of not more than \$1,300,000 (one million three hundred thousand dollars) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) for that purpose, and to authorize the Selectmen to issue and negotiate such bonds and/or notes and to determine the rate of interest thereon. Furthermore, to authorize the selectmen to apply for, accept and expend grants or other funds that are available for such purpose.

(Proposed Term 20 Years)

(3/5 ballot vote required)

Recommended by Selectmen : 2-0

Redington Street Bridge Replacement

Article 7 To see if the Town will vote to raise and appropriate the sum of \$2,100,000 (two million one hundred thousand dollars) for the engineering and construction of the Redington Street Bridge, and, to authorize the issuance of not more than \$500,000 (five hundred thousand dollars) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) for that purpose, and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The balance of \$1,600,000 to come from Federal and State Highway Funds. Furthermore, to authorize the selectmen to apply for, accept and expend grants or other funds that are available for such purpose. The town will be reimbursed for \$100,000 of the \$500,000 bonds and/or notes during the construction of the project by

2008 TOWN MEETING WARRANT

additional Federal and/or State Highway Funds; the town's share of the project is \$400,000. (Proposed Term 10 Years) (3/5 ballot vote required)

Recommended by Selectmen: 2-0

Grove Street Reconstruction Project and Sidewalk Replacement Project

Article 8 To see if the Town will vote to raise and appropriate the sum of \$1,500,000 (one million five hundred dollars) for the engineering and construction of the Grove Street Reconstruction Project and Sidewalk Replacement on Chiswick Avenue, Kilburn Street, Whitcomb Woods Drive, Oak Hill Avenue, High Street, Redington Street, Lafayette Avenue, Willow Street, Elm Street and Merrill Street, and to authorize the issuance of not more than \$1,500,000 (one million five hundred thousand dollars) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds and/or notes and to determine the rate of interest thereon. Furthermore, to authorize the selectmen to apply for, accept and expend grants or other funds that are available for such purpose. (Proposed Term 15 Years) (3/5 ballot vote required)

Recommended by Selectmen: 2-0

Transfer of Land

Article 9 To see if the Town will authorize the Selectmen to accept a gift of .37-acres of land from Franklin E. Dodge, described as a portion of tax map 56-11, located off Brickyard Road adjacent to land of Littleton Water and Light and Interstate 93.

Kittridge Property

Article 10 To see if the Town will vote to accept a gift of 2.15 acres of land, more or less, of the parcel known as the Kittridge Property adjacent to the highway department on West Main Street, donated by Rodney and Donna Trahan.

Riverwalk – Phase II

Article 11 To see if the Town will vote to raise and appropriate the sum of \$250,000 (two hundred fifty thousand dollars) for the purpose of constructing Riverwalk – Phase II, \$50,000 to come from general taxation and \$200,000 from the NHDOT Transportation Enhancement Grant Program.

Recommended by Selectmen: 2-0

2008 TOWN MEETING WARRANT

Town Budget

Article 12 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purpose set forth therein, totaling \$7,457,315 (seven million four hundred fifty-seven thousand three hundred fifteen dollars)? Should this article be defeated, the default budget shall be \$7,193,280 (seven million one hundred ninety-three thousand two hundred eighty dollars), which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

Parking Meters

Article 13 To see if the Town will vote to raise and appropriate the sum of \$88,000 (eighty-eight thousand dollars) for the purpose of acquiring new digital parking meters and to authorize the withdrawal of \$88,000 from the Parking Meter Enterprise Fund created for that purpose.

Economic Development

Article 14 To see if the Town will vote to raise and appropriate the sum of \$20,000 (twenty-thousand dollars) to support Economic Development Projects for the Town of Littleton. The funds thus raised will go to Littleton Main Street, Inc. to support their efforts towards maintaining a viable Main Street business district.

Police Department Lease at Mt Eustis Commons – January 1, 2008 – March 31, 2008

Article 15 To see if the town will vote to raise and appropriate the sum of \$29,530 (twenty nine thousand five hundred thirty dollars) for the purpose of renting space at Mt. Eustis Commons for the location of the Police Station from January 1 through March 31, 2008. This amount represents the rental fee paid Mt. Eustis Commons from January 1 to March 31, 2008.

2008 TOWN MEETING WARRANT

Police Department Lease at Mt Eustis Commons – April 1, 2008 – June 30, 2009

Article 16 To see if the town will vote to raise and appropriate the sum of \$147,648 (one hundred forty-seven thousand six hundred forty-eight dollars) for the purpose of continuing to rent space at Mt. Eustis Commons for the location of the Police Station from April 1, 2008 through June 31, 2009. This is a non-lapsing fund pursuant to RSA 32:7, IV and will not lapse until June 30, 2009.

Recommended by Selectmen

Reconstruction/Upgrading Various Gravel Town Roads

Article 17 To see if the Town will vote to raise and appropriate the sum of \$44,933 (forty four thousand nine hundred thirty-three dollars) for the purpose of upgrading and improving two miles of gravel Town Roads. The roads to be upgraded and improved include Partridge Lake Road, Oregon Road, Williams Lane and Dodge Road.

Reconstructing/Re-Paving and Upgrading Various Paved Town Roads

Article 18 To see if the Town will vote to raise and appropriate the sum of \$350,000 (three hundred fifty thousand dollars) for the purpose of upgrading and improving various Town Roads. The roads to be upgraded and improved include:

Edencroft Road – estimated cost \$8,680 (eight thousand six hundred eighty dollars)

Lafayette Avenue – estimated cost \$6,200 (six thousand two hundred dollars)

Manns Hill Road – estimated cost \$256,088 (two hundred fifty-six thousand eighty-eight dollars)

McBean Circle – estimated cost \$14,352 (fourteen thousand three hundred fifty-two dollars)

Oak Hill Avenue – estimated cost \$22,320 (twenty-two thousand three hundred twenty dollars)

Willow Street – estimated cost \$11,160 (eleven thousand one hundred sixty dollars)

Winter Street – estimated cost \$6,200 (six thousand two hundred dollars)

Crushing of pavement for reuse on paved roads – estimated cost \$25,000 (Twenty-Five Thousand Dollars)

2008 TOWN MEETING WARRANT

Replacement of Highland Avenue Bridge

Article 19 To see if the Town will vote to raise and appropriate \$50,000 (fifty thousand dollars) for the purpose of replacing the Highland Avenue Bridge (Culvert). Furthermore, to authorize the selectmen to apply for, accept and expend grants or other funds that are available for such purpose. This will be a non-lapsing appropriation pursuant to RSA 32:7, VI and will not lapse until the project is completed or December 2010, whichever is sooner.

Recommended by Selectmen: 2-0

Purchase of Highway Department Replacement Truck

Article 20 To see if the Town will vote to authorize the Selectmen to enter into a 3-year lease/purchase agreement for the purpose of leasing a 2008 1-½ ton truck as a replacement for the 2001 1 ½ ton truck in service in the Littleton Highway Department, the total acquisition and set-up cost of which is \$64,463 (sixty-four thousand four hundred sixty-three dollars), Further to raise and appropriate the sum of \$22,459 (twenty-two thousand four hundred fifty-nine dollars), for the first year's payment of the lease. Further, to authorize the selectmen to trade in or sell the 2000 1 ½ ton truck, the proceeds to be put into the general fund. This lease/purchase agreement shall contain a municipal escape clause.

Purchase of Highway Department Replacement Truck

Article 21 To see if the Town will vote raise and appropriate not more than \$35,098. (Thirty-five thousand ninety-eight dollars) to purchase a 2008 F-350 Crew Cab pick-up, and to authorize the Selectmen to either retain the replaced vehicle or to trade it in for the purpose of reducing taxes. Trade-in value of the truck is approximately \$3,400. If retained, the truck will be put into service by the Littleton Fire Department for use in clearing snow around the Fire Station and the fire hydrants throughout Town.

School Resource Officer

Article 22 To see if the Town will vote to raise and appropriate the sum of \$1.00 (one dollar) to retain a School Resource Officer in the Littleton Schools.

2008 TOWN MEETING WARRANT

Fire Department Recruitment

Article 23 To see if the Town will vote to raise and appropriate the sum of \$1.00 (one dollar) to support the recruitment of call and part-time fire fighters to build the call company and reduce overtime.

Transfer Station Baler

Article 24 To see if the Town will vote to raise and appropriate the sum of \$67,000 (sixty-seven thousand dollars) for the purpose of purchasing and installing a new Baler at the Transfer Station, and to authorize the withdrawal of \$52,000 from the Transfer Station Special Reserve Fund, created for that purpose. The remaining \$15,000 to come from the credit obtained from trading in the existing Baler.

Transfer Station Improvements, Maintenance, Replacement, & Repair Funds

Article 25 To see if the Town will vote to raise and appropriate the sum of \$21,462 (twenty-one thousand four hundred sixty-two dollars) for the purpose of improvements, maintenance, repairs and purchasing trash bags at the Transfer Station, to include:

Fire Pump & Installation for Burn Pit Area - Estimated cost \$4,000 (four thousand dollars)

Building, equipment, vehicle repairs, improvements, maintenance, and replacement – Estimated cost \$4,462 (four thousand, four hundred sixty-two dollars).

Purchase of trash bags – Estimated cost \$13,000 (thirteen thousand dollars).

And to authorize the withdrawal of \$21,462 from the Transfer Station Special Reserve Fund created for that purpose.

Unexpended Conservation Commission Funds

Article 26 To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2007 annual appropriation, said funds to be placed in the Conservation Fund. The unexpended portion of its 2007 annual appropriation is \$1,479.40.

2008 TOWN MEETING WARRANT

Land Use Change Tax

Article 27 To see if the Town will vote to authorize \$10,000 of the Land Use Change Tax collected pursuant to RSA 79-A:25 to be deposited into the existing Conservation Fund in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25,II. If adopted this article shall take effect April 1, 2008, and shall remain in effect until altered or rescinded by a future vote of the town meeting
(Majority vote required)

Change in Purpose and Title of Existing Beacon Street Repairs Capital Reserve Fund

Article 28 To see if the municipality will vote to change the purpose of an existing Beacon St Repairs CRF established in 1993 which had a balance at the end of 2007 of \$15,527.03, to the Bridge Capital Reserve Fund for the purpose of "engineering and repair of Littleton's Bridges", and to appoint the Selectmen as agents to expend from the Bridge Capital Reserve Fund. (2/3 vote required)

Discontinue Emergency Bridge Repair Fund

Article 29 To see if the town will vote to discontinue the Emergency Bridge Repair Fund that was established in 1990. Said funds, with accumulated interest to the date of withdrawal, are to be transferred to the Town's general fund.
(Majority vote required)

Change in Purpose and Title of Existing Grader Capital Reserve Fund

Article 30 To see if the municipality will vote to change the purpose of an existing Grader CRF established 2000 to the Highway Equipment Capital Reserve Fund for the "purpose of purchasing a grader, loader or other rolling stock for the Highway department " This account had a balance at the end of 2007 of \$49,446.02 and will require an affirmative vote at Town Meeting to remove funds.
(2/3 vote required)

Discontinuance of Library Boiler Expendable Trust Fund

Article 31 To see if the municipality will vote to discontinue the Library Boiler ETF created in 1994 per RSA 35:3. The 1997 Town Meeting authorized the withdrawal of all funds including interest leaving the account with a zero balance. The account must be officially closed. (Majority vote required)

2008 TOWN MEETING WARRANT

Special Community House Fund

Article 32 To see if the town will vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) to donate to the Community House capital improvement fundraising drive, to match, dollar-for-dollar up to \$10,000, the amount raised by the Community House Board of Directors. .

Chamber of Commerce Fireworks

Article 33 To see if the Town of Littleton will vote to raise and appropriate the sum of \$6,000. (six thousand dollars) to donate to the Littleton Area Chamber of Commerce for the purpose of funding a fireworks display on or around July 4, 2008.

Petitioned Article

Historical Society Appropriation

Article 34 To see if the Town will vote to raise and appropriate the sum of \$3,600. to defray the cost of office space rent for the Littleton Historical Society at the Littleton Community House.

Recommended by Selectmen

Social Service Articles

Ammonoosuc Community Health Services, Inc.

Article 35 To see if the Town will vote to raise and appropriate the sum of \$14,350 (fourteen thousand three hundred fifty dollars) to support the work of Ammonoosuc Community Health Services, Inc.

Caleb Interfaith Volunteer Caregivers

Article 36 To see if the Town will vote to raise and appropriate the sum of \$1,650 (one thousand six hundred fifty dollars) to help support the Caleb Interfaith Volunteer Caregiver Program that serves the needs of elderly and disabled people in the community.

Littleton Area Senior Center

Article 37 To see if the Town will vote to raise and appropriate the sum of \$27,000 (twenty seven thousand dollars) for the support of home delivered meals, senior dining room services, transportation, outreach, care management, and other services provided by the Littleton Area Senior Center.

2008 TOWN MEETING WARRANT

Littleton Regional Hospital

Article 38 To see if the Town will vote to raise and appropriate the sum of \$16,080 (sixteen thousand eighty dollars) for the purpose of helping defray the costs associated with providing free medical services to the citizens of the Town of Littleton.

North Country Home Health & Hospice Agency, Inc.

Article 39 To see if the Town will vote to raise and appropriate the sum of \$19,725 (nineteen thousand seven hundred twenty-five dollars) for the support of medical hospice and community health programs and services provided by the North Country Home Health & Hospice Agency, Inc.

North Country Transit

Article 40 To see if the Town will vote to raise and appropriate the sum of \$2,500 (two thousand five hundred dollars) to support the North Country Transit public transportation system.

Northern Human Services

Article 41 To see if the Town will vote to raise and appropriate the sum of \$9,506 (nine thousand five hundred six dollars) as the town's contribution to Northern Community Services to be used to support White Mountain Mental Health and Common Ground, local programs of NHS that serve residents of Littleton in need of mental health and/or developmental services.

Tri-County C.A.P.

Article 42 To see if the Town will vote to raise and appropriate the sum of \$10,300 (ten thousand three hundred dollars) for the Tri-County Community Action Program, Littleton, NH. Tri-County CAP offers energy, rental, housing, food and other emergency assistance to the low-income, elderly and handicapped residents of Littleton.

2008 TOWN MEETING WARRANT

American Red Cross

Article 43 To see if the Town will vote to raise and appropriate the sum of \$2,827 (two thousand eight hundred twenty-seven dollars) for the American Red Cross to support disaster relief, community health and safety services and military communication and disaster preparedness programs provided by the American Red Cross, Greater White Mountain Chapter.

Boys and Girls Club of the North Country

Article 44 To see if the Town will vote to raise and appropriate the sum of \$2,500 (two thousand five hundred dollars) for support of the Boys and Girls Club of the North Country.

North Country YMCA

Article 45 To see if the Town will vote to raise and appropriate the sum of \$750 (seven hundred fifty dollars) for support of the North Country YMCA.

As amended at the Deliberative Session of the Annual Town Meeting held
February 4, 2008

2008 TOWN BUDGET

SUMMARY OF EXPENDITURES BY DEPARTMENT

	Operating Expenses includes related 2007 warrant articles	2007 Adjusted BUDGET	2007 Est.YE 12/31/07	2008 proposed	Difference between '07 Adj. & '08 Pro- posed	2008 Default Budget
	EXECUTIVE OFFICES	167,409	161,471	172,086	4,676	173,025
	ELECTION, REGISTRATION, VITALS	147,277	147,320	157,274	9,997	160,635
	TAX COLLECTING	94,159	87,844	91,858	-2,301	90,525
	FINANCIAL ADMINISTRATION	121,862	121,847	131,283	9,421	129,796
	REAL PROPERTY APPRAISAL	150,742	132,118	151,609	867	149,205
	LEGAL	50,150	67,985	100,250	50,100	100,250
	PERSONNEL ADMINISTRATION	92,573	76,920	73,131	-19,442	78,131
	PLANNING AND ZONING	26,796	19,334	29,151	2,356	28,691
	GENERAL GOVERNMENT BUILDINGS	87,128	84,178	79,051	-8,077	78,103
	CEMETERIES	66,000	66,000	68,640	2,640	66,000
	TOWN INSURANCE	52,416	46,604	52,416	0	52,416
	ADVERTISING/REG ASSOCIATION	29,750	28,305	32,380	2,630	32,630
**	OTHER GENERAL GOVERNMENT	83,638	83,638	64,388	-19,250	77,888
**	POLICE DEPARTMENT	1,271,696	1,120,885	1,355,359	83,663	1,285,525
	DISPATCH	135,744	134,784	143,147	7,403	143,147
	AMBULANCE	76,000	74,500	76,000	0	76,000
**	FIRE DEPARTMENT	851,582	742,919	992,882	141,300	894,615

SUMMARY OF EXPENDITURES BY DEPARTMENT

	Operating Expenses includes related 2007 warrant articles	2007 Adjusted BUDGET	2007 Est.YE 12/31/07	2008 proposed	Difference between '07 Adj. & '08 Pro- posed	2008 Default Budget
	PUBLIC WORKS ADMINISTRATION	85,467	76,494	79,579	-5,888	78,516
	**HIGHWAY DEPARTMENT	1,017,132	990,585	1,040,690	23,558	1,044,360
	BRIDGES	5,000	3,000	3,000	-2,000	3,000
	STREET LIGHTING	48,044	42,250	42,044	-6,000	43,044
	LANDFILL	350	200	200	-150	200
	ANIMAL CONTROL	13,289	10,408	2,375	-10,914	2,375
	WELFARE	89,260	90,728	101,797	12,536	100,393
	PATRIOTIC PURPOSES	1,300	1,317	1,300	0	1,300
	CONSERVATION COMMISSION	4,845	4,845	4,845	0	4,845
	SIDEWALK/HYDRANTS PRECINCT	61,845	85,408	60,436	-1,409	60,436
	**TRANSFER/RECYCLING CENTER	374,160	356,465	380,863	6,702	378,806
Total Operating Expenses		5,205,614	4,858,352	5,488,034	282,421	5,333,858
Outside Board Funds						
	LIBRARY	282,361	282,362	293,655	11,294	290,628
	PARKS & RECREATION	281,649	324,192	323,109	41,460	282,353
Total Out- side Board Funds		564,010	606,554	616,764	52,754	572,981
	DEBT SERVICE	207,225	206,257	204,426	-2,799	204,426

SUMMARY OF EXPENDITURES BY DEPARTMENT

	Operating Expenses includes related 2007 warrant articles	2007 Adjusted BUDGET	2007 Est.YE 12/31/07	2008 proposed	Difference between '07 Adj. & '08 Pro- posed	2008 Default Budget
Enter- prise Funds						
		600	702	600	0	600
**		14,000	9,508	0	-14,000	14,000
		33,536	35,929	39,934	6,398	38,803
		1,049,017	1,435,088	1,107,557	58,540	1,028,613
Total Outside Board Funds		1,097,153	1,481,227	1,148,091	50,938	1,082,016
Total Ex- penses		7,074,001	7,152,389	7,457,315	383,314	7,193,280
(Total Reve- nues)		3,419,761	4,084,685	3,695,781	276,021	3,629,956
Total to be Raised From Taxes		3,654,240	5,068,125	3,761,533	107,293	3,563,323
	** includes related 2007 warrant articles	**	**			
Total Expens- es		7,074,001	7,152,389	7,457,315	383,314	7,193,280
				does not include warrant articles		

2007 Adjusted BUDGET		2007 Est.YE 12/31/07	2008 Default Budget	2008 proposed
01-4130 EXECUTIVE OFFICES				
2-110	PERMANENT SALARIES	112,460	109,217	111,315
1-120	TEMPORARY POSITIONS	0	14,126	960
1-130	SELECTMEN SALARY	8,000	6,333	7,800
1-190	SELECTMEN EXPENSE	1,200	933	600
2-190	TRAVEL & EXPENSE REIMBURSEMENT	1,050	1,687	5,594
1-210	HEALTH INSURANCE	19,741	9,500	19,761
1-215	LIFE INSURANCE	392	316	1,192
1-219	DISABILITY INSURANCE	1,691	951	1,620
1-220	SOCIAL SECURITY	7,609	8,172	7,364
1-225	MEDICARE	1,779	1,911	1,725
1-230	RETIREMENT	8,662	8,578	9,538
1-240	TRAINING EXPENSE	510	83	770
1-385	PROFESSIONAL SERVICES (MANAGEMENT STUDY)	0	0	1
1-390	ECONOMIC DEVELOPMENT	0	0	1
1-560	DUES	40	110	720
1-625	POSTAGE	500	325	300
1-670	BOOKS & PERIODICALS	275	212	275
1-860	EMERGENCY MANAGEMENT	100	0	50
1-840	EVENTS & ACTIVITIES	500	517	100
1-841	POLICE CITIZENS ADVISORY COMMITTEE	500	0	0
4-110	HEALTH OFFICER SALARY	2,000	2,000	2,000
3-130	MODERATOR SALARY	400	400	400
TOTAL EXECUTIVE OFFICES		167,409	161,471	172,086

	2007 Adjusted BUDGET	2007 Est.YE 12/31/07	2008 Default Budget	2008 proposed
01-4140 ELECTION, REGISTRATION, VITALS				
1-130TOWN CLERK SALARY 2 Positions	77,763	86,726	82,123	84,542
1-120TEMPORARY POSITIONS	23,484	19,451	24,669	19,299
1-190MILEAGE REIMBURSEMENT	500	454	200	200
1-210HEALTH INSURANCE	15,599	8,561	15,438	15,438
1-215LIFE INSURANCE	271	264	286	294
1-219DISABILITY INSURANCE	1,166	1,163	1,232	1,268
1-220SOCIAL SECURITY	6,277	6,671	6,733	6,550
1-225MEDICARE	1,468	1,560	1,575	1,532
1-230RETIREMENT	6,046	6,810	7,178	7,389
1-240TRAINING EXPENSE	720	583	720	720
1-341TELEPHONE	540	0	540	0
1-342DATA PROCESSING	3,663	3,663	4,018	4,018
1-390PROFESSIONAL SERVICES (ELECTION)	1,000	1,470	5,175	5,175
1-550NOTICES & PUBLICATIONS	400	527	800	800
1-551PRINTING	2,500	2,694	3,000	3,000
1-560DUES	20	20	70	70
1-625POSTAGE	1,450	2,062	1,800	1,800
1-670BOOKS & PERIODICALS	179	163	179	179
1-680RENTALS & LEASES (DEPARTMENTAL)	1,631	1,678	1,100	1,200
1-740EQUIPMENT PURCHASE	0	0	0	0
3-120POLL WATCHERS	800	1,000	2,000	2,000
2-130SUPERV. OF THE CHECKLIST	1,800	1,800	1,800	1,800
TOTAL ELECTION, REGISTRATION, VITALS	147,277	147,320	160,635	157,274

	2007 PROPOSED BUDGET	2007 Est.YE 12/31/07	2008 Default Budget	2008 proposed
01-4145 TAX COLLECTING				
1-110PERMANENT SALARIES	46,235	51,000	48,026	49,467
1-190MILEAGE REIMBURSEMENT	400	430	400	300
1-210HEALTH INSURANCE	21,473	18,564	19,529	19,529
1-215LIFE INSURANCE	169	164	176	181
1-219DISABILITY INSURANCE	728	724	758	781
1-220SOCIAL SECURITY	3,007	3,083	3,134	3,228
1-225MEDICARE	703	725	733	755
1-230RETIREMENT	3,771	3,784	4,418	4,551
1-240TRAINING EXPENSE	900	577	900	700
1-342DATA PROCESSING	1,143	1,143	1,455	1,455
1-390PROFESSIONAL SERVICES (FINANCE)	1,500	1,530	1,550	1,550
1-391GRAFTON COUNTY RECORDING	2,000	975	1,400	1,400
1-393TAX LIEN RESEARCH	2,600	1,939	2,200	2,200
1-550NOTICES & PUBLICATIONS	100	10	100	0
1-551PRINTING	1,400	1,170	1,200	1,200
1-560DUES	30	35	45	60
1-625POSTAGE	8,000	3,991	4,500	4,500
TOTAL TAX COLLECTING	94,159	87,844	90,525	91,858

	2007 PROPOSED BUDGET	2007 Est.YE 12/31/07	2008 Default Budget	2008 proposed
01-4150 FINANCIAL ADMINISTRATION				
1-110 PERMANENT SALARIES	46,328	54,894	46,810	47,143
1-120 TEMPORARY/PART-TIME POSITION	16,057	18,296	20,225	21,200
5-130 TREASURER/TRUST FUND SALARY	3,000	3,000	3,000	3,000
1-190 MILEAGE AND TRAVEL EXPENSE REIMBURSEMENT	600	590	600	800
1-210 HEALTH INSURANCE	9,975	3,508	12,351	12,351
1-215 LIFE INSURANCE	174	167	181	186
1-219 DISABILITY INSURANCE	749	735	780	804
1-220 SOCIAL SECURITY	4,097	4,522	4,665	4,822
1-225 MEDICARE	958	1,058	1,091	1,128
1-230 RETIREMENT	3,880	4,472	4,546	4,682
1-240 TRAINING EXPENSE	1,000	580	1,000	600
2-301 AUDIT	18,000	17,500	18,000	18,000
1-342 DATA PROCESSING	1,330	1,348	1,645	1,645
1-390 PROFESSIONAL SERVICES	14,030	14,000	13,550	13,550
1-560 DUES	110	35	110	130
1-625 POSTAGE	1,375	795	1,194	1,194
1-670 BOOKS AND PERIODICALS	200	6	50	50
TOTAL FINANCIAL ADMINISTRATION	121,862	121,847	129,796	131,283

	2007 PROPOSED BUDGET	2007 Est.YE 12/31/07	2008 Default Budget	2008 proposed
01-4152REAL PROPERTY APPRAISAL				
2-110PERMANENT POSITIONS	47,389	49,308	49,053	50,525
2-190MILEAGE & EXPENSE REIMBURSEMENT	0		0	0
2-210HEALTH INSURANCE	14,825	13,572	14,126	14,126
2-215LIFE INSURANCE	172	165	180	185
2-219DISABILITY INSURANCE	743	725	775	798
2-220SOCIAL SECURITY	3,072	2,936	3,201	3,297
2-225MEDICARE	718	687	749	771
2-230RETIREMENT	3,852	3,854	4,513	4,648
2-240TRAINING EXPENSE	800	0	800	0
1-312PROFESSIONAL SERVICES (ASSESSING)	70,000	54,400	66,394	66,394
1-315PROFESSIONAL SERVICES (MAPPING)	3,000	3,000	3,000	3,000
2-342DATA PROCESSING	4,650	4,650	4,894	4,894
1-390PROFESSIONAL SERVICES (FORESTRY)	500	500	500	500
2-392GRAFTON COUNTY COPIES	500	521	500	500
1-560DUES	20	20	20	20
2-625POSTAGE	500	245	500	2,000
TOTAL REAL PROPERTY APPRAISAL	150,742	132,118	149,205	151,609

	2007 PROPOSED BUDGET	2007 Est.YE 12/31/07	2008 Default Budget	2008 Revised 1/22/08
01-4153 LEGAL				
1-320LEGAL EXPENSES	40,000	67,750	95,000	95,000
1-321LEGAL EXPENSES -- AUDIT LETTERS	150	235	250	250
4-330COLLECTIVE BARGAINING	10,000		5,000	5,000
TOTAL LEGAL	50,150	67,985	100,250	100,250
01-4155 PERSONNEL ADMINISTRATION				
1-190MERIT AND PERFORMANCE COMPENSATION	10,237		10,237	6,630
1-195COLA COMPENSATION ADJUSTMENTS -- NON-UNION	0		0	0
1-210Health Insurance -Over expenditure for claims			0	0
1-241PHYSICAL TRAINING	600	688	600	600
1-250UNEMPLOYMENT	1,600	868	1,600	1,300
1-260WORKERS COMPENSATION	62,143	56,316	48,625	48,626
1-350MEDICAL SERVICES	1,700	1,065	1,700	2,000
1-352BENEFIT ADMINISTRATION	1,673	100	1,672	1,500
1-390PRE-EMPLOYMENT SCREENING & ANNUAL SCREENINGS (added)	9,245	9,000	9,096	9,096
1-550NOTICES & PUBLICATIONS	2,250	7,200	1,500	830
1-625POSTAGE	125	40	100	50
1-695EMPLOYEE RELATIONS	1,000	1,018	1,000	500
1-840EVENTS & ACTIVITIES	2,000	625	2,000	2,000
TOTAL PERSONNEL ADMINISTRATION	92,573	76,920	78,131	73,131

	2007 PRO- POSED BUDGET	2007 Est.YE 12/31/07	2008 Default Budget	2008 proposed
01-4191 PLANNING AND ZONING				
1-120TEMPORARY Part time POSITIONS	10,140	8,850	13,780	16,057
1-210Health Insurance	4,060		4,342	4,342
1-220SOCIAL SECURITY	629	472	854	996
1-225MEDICARE	147	110	200	233
1-240TRAINING EXPENSE	350	355	350	0
1-315PROFESSIONAL SERVICES (MAPPING SERVICES)	4,250	4,250	4,250	4,250
1-391GRAFTON COUNTY RECORDING	750	700	750	750
1-550NOTICES/PUBLICATIONS	2,750	2,325	2,750	1,834
1-560DUES	80	25	25	25
1-625POSTAGE	3,300	1,942	1,000	1,000
1-670BOOKS AND PERIODICALS	340	305	340	340
TOTAL PLANNING AND ZONING	26,796	19,334	28,691	29,151
01-4194 GENERAL GOVERNMENT BUILDINGS				
1-110PERMANENT POSITIONS	7,200	2,532	0	0
1-190MILEAGE REIMBURSEMENT	350	250	350	300
1-220SOCIAL SECURITY	446	154	0	0
1-225MEDICARE	104	36	0	0
1-230RETIREMENT	560	172	0	0
1-341TELEPHONE & COMMUNICATION	7,200	4,500	5,000	5,000
1-342DATA PROCESSING	11,741	12,050	12,562	15,562
1-360CUSTODIAL SERVICES	0	2,700	3,000	3,000
1-410ELECTRICITY	1,396	5,500	1,396	1,396
1-411HEATING FUEL	10,000	16,800	6,000	6,000
1-412WATER	150	250	150	150
1-413SEWER	300	275	300	300
1-430BUILDING MAINTENANCE	3,752	3,000	3,752	3,500
1-431BUILDING REPAIR	2,500	3,600	2,500	1,750
2-440RENTALS & LEASES	28,578	22,022	28,578	28,578
1-610GENERAL SUPPLIES	2,350	1,700	2,515	2,515
1-620OFFICE SUPPLIES	6,500	6,050	6,500	5,000
1-630EQUIPMENT MAINTENANCE	800	500	800	1,500
1-631EQUIPMENT REPAIR	1,000	487	1,000	500
1-740MACHINERY AND EQUIPMENT	2,200	1,600	3,700	4,000
TOTAL GENERAL GOVERNMENT BUILDINGS	87,128	84,178	78,103	79,051

	2007 PROPOSED BUDGET	2007 Est.YE 12/31/07	2008 Default Budget	2008 proposed
01-4195 CEMETERIES				
1-650GROUNDSKEEPING	66,000	66,000	66,000	68,640
TOTAL CEMETERIES	66,000	66,000	66,000	68,640
01-4196 TOWN INSURANCE				
1-480PROPERTY-LIABILITY	49,416	43,219	49,416	49,416
1-490DEDUCTIBLE PROP-LIABILITY	3,000	3,385	3,000	3,000
TOTAL TOWN INSURANCE	52,416	46,604	52,416	52,416
01-4197 ADVERTISING/REG ASSOCIATION				
1-550NOTICES/PUBLICATIONS	1,900	1,500	1,900	1,900
1-552TOWN REPORT PUBLICATION	1,250	750	1,250	1,000
1-555MEDIA SERVICES	17,500	17,000	20,000	20,000
1-560DUES	9,100	9,055	9,480	9,480
TOTAL ADVERTISING/REG ASSOCIATION	29,750	28,305	32,630	32,380
01-4199 OTHER GENERAL GOVERNMENT				
1-820ECONOMIC DEVELOPMENT	20,750	20,750	20,000	0
1-823CHAMBER OF COMMERCE	25,000	25,000	20,000	20,000
1-824COMMUNITY CENTER OPERATING SUBSIDY	33,500	33,500	33,500	40,000
1-825MT WASHINGTON REGIONAL AIRPORT	4,388	4,388	4,388	4,388
TOTAL OTHER GENERAL GOVERNMENT	83,638	83,638	77,888	64,388

		2007 PRO- POSED BUDGET	2007 Est.YE 12/31/07	2008 Default Budget	2008 proposed
01-4210POLICE DEPARTMENT					
	1-110PERMANENT POSITIONS	671,786	617,000	679,659	711,051
	1-120TEMPORARY/PART-TIME POSITIONS	26,821	27,990	27,890	28,785
	1-140OVERTIME	66,108	70,480	66,108	83,921
	1-190TRAVEL REIMBURSEMENT	3,340	3,300	3,675	3,675
	1-210HEALTH INSURANCE	181,875	120,000	183,818	188,557
	1-215LIFE INSURANCE	1,884	1,834	1,870	1,961
	1-219DISABILITY INSURANCE	9,747	8,104	9,674	10,145
	1-220SOCIAL SECURITY	6,651	5,230	7,165	7,285
	1-225MEDICARE	11,088	10,315	11,218	11,942
	1-230RETIREMENT	80,797	75,520	85,581	91,374
	4-240TRAINING	5,800	3,700	5,800	4,200
	1-241PHYSICAL TRAINING	2,100	700	2,100	1,400
	1-291UNIFORMS	14,800	12,500	14,900	22,747
	1-315PROFESSIONAL SERVICES (MAPPING)	3,500	0	3,500	3,500
	1-341TELEPHONE & COMMUNICATIONS	11,798	12,000	10,812	10,812
	1-342DATA PROCESSING	11,110	10,800	9,965	9,965
	1-350MEDICAL SERVICES	680	160	200	200
	1-355PROFESSIONAL SERVICES (PHOTOGRAPHIC)	1,500	1,260	500	500
	1-360CUSTODIAL SERVICES (53 weeks @ \$125 per week)	6,500	6,500	6,625	6,625
	1-390PROFESSIONAL SERVICES (TECHNICAL)	2,400	1,430	2,100	2,100
	1-395TOWING VEHICLES	300	200	100	100
	1-399CANINE UNIT moved to second portion of budget	0		0	0
	1-551PRINTING	1,250	826	1,000	1,000
	1-560DUES	1,135	390	1,035	1,035
	1-610GENERAL SUPPLIES	3,900	3,450	3,250	3,250
	2-610GENERAL SUPPLIES -- TRAINING	3,400	3,620	6,523	6,523
	1-620OFFICE SUPPLIES	4,500	4,500	4,500	4,500
	1-625POSTAGE	1,600	1,200	1,600	1,200

1-630	EQUIPMENT MAINTENANCE	2,640	1,700	2,640	2,640	2,640
1-631	EQUIPMENT REPAIR	2,500	2,500		2,000	2,000
1-635	GASOLINE	19,000	19,850	26,403	26,403	26,403
1-660	VEHICLE MAINTENANCE	6,872	6,500	7,674	7,674	7,674
1-661	VEHICLE REPAIR	4,300	5,500	4,300	5,900	5,900
1-670	BOOKS AND PERIODICALS	879	927	1,172	1,172	1,172
1-680	RENTALS AND LEASES (DEPARTMENTAL)	7,389	7,239	4,738	4,738	4,738
1-740	EQUIPMENT PURCHASE - VEHICLE	30,595	30,065	28,374	28,374	28,374
3-740	EQUIPMENT PURCHASE - FIELD	8,590	9,422	9,120	9,140	9,140
1-810	SPECIAL INVESTIGATIONS	0	0	0	0	0
1-812	BIKE PATROL	250	250	250	250	250
1-840	EVENTS & ACTIVITIES	3,150	2,800	3,150	2,550	2,550
1-880	SPECIAL DETAIL (4 hr min @ \$30.00 per hr or OT rate	22,521	19,640	18,648	18,648	18,648
SUBTOTAL	POLICE DEPARTMENT (W/O canine OT & SOU)	1,245,057	1,109,402	1,259,638	1,327,845	1,327,845

01-4211-	Police Department Canine Unit					
1-140	Overtime Canine Unit	9,777	4,850.00	10,093	10,468	10,468
1-225	MEDICARE for handler	141.77	70.00	146	152	152
1-230	RETIREMENT for handler	1052.01	470.00	1195	1,239	1,239
1-399	CANINE UNIT	729	680.00	782	782	782
1-190	Travel for Training	900	965.00	750	750	750
1-560	Dues	30	-	30	30	30
SUBTOTAL	Police Department Canine Unit	12,629.77	7,035.00	12,996	13,421	13,421

01-4212-	Police Department SOU Unit					
1-140	Police Department SOU Overtime	10,257	1,750.00	9172	10,233	10,233
1-225	MEDICARE	148.73	28.00	133	148	148
1-230	RETIREMENT	1103.65	170.00	1086	1,212	1,212
1-560	Dues	2500.00	2,500.00	2500	2,500	2,500
Subtotal	Police Department SOU Unit	14,009.38	4,448.00	12891	14,093	14,093

TOTAL	POLICE DEPARTMENT	1,271,696	1,120,885	1,285,525	1,355,359	1,355,359
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	2007 PROPOSED BUDGET	2007 Est. YE 12/31/07	2008 Default Budget	2008 proposed
01-4211 DISPATCH				
1-330GRAFTON COUNTY	130,934	130,934	138,337	138,337
2-330TWIN STATE MUTUAL AID/NORTHERN NH MUTUAL FIRE AID	3,550	2,600	3,550	3,550
1-341TELEPHONE	1,260	1,250	1,260	1,260
TOTAL DISPATCH	135,744	134,784	143,147	143,147
AMBULANCE				
MEDICAL SERVICES	76,000	74,500	76,000	76,000
AMBULANCE	76,000	74,500	76,000	76,000
01-4220 FIRE DEPARTMENT				
1-110PERMANENT POSITIONS	332,708	294,260	387,504	389,312
1-120TEMPORARY/PART-TIME POSITIONS - CALL CO.	39,428	30,670	39,429	74,545
1-140OVERTIME	44,515	69,828	44,515	80,140
1-190MILEAGE REIMBURSEMENT	5,218	6,300	5,218	6,959
1-210HEALTH INSURANCE	134,056	83,300	131,871	131,871
1-215LIFE INSURANCE	1,332	909	1,497	1,504
1-219DISABILITY INSURANCE	4,958	3,757	5,670	5,697
1-220SOCIAL SECURITY	2,445	1,962	2,445	4,622
1-225MEDICARE	6,041	5,411	6,837	7,890

	FIRE DEPARTMENT Continued	2007 PROPOSED BUDGET & FIRE RELATED WARRANT ARTICLES	2007 Est.YE12/31/07	2008 Default Budget	2008 Proposed
1-230	RETIREMENT	55,235	56,136	68,778	74,739
4-240	TRAINING EXPENSE	14,207	5,300	12,460	12,460
1-241	PHYSICAL Fitness(TRAINING)/Mandatory Medical Testing	1,300	0	1,200	1,200
1-291	UNIFORMS	5,100	1,000	2,750	2,750
1-315	PROFESSIONAL SERVICES (MAPPING)	5,000	0	5,000	5,000
1-341	TELEPHONE & COMMUNICATIONS	3,206	3,100	3,495	4,825
1-342	DATA PROCESSING	2,350	3,750	3,557	12,437
1-410	ELECTRICITY	6,582	6,275	6,582	6,582
1-411	HEATING FUEL	7,900	6,100	7,900	7,900
1-412	WATER	304	305	372	372
1-413	SEWER	260	370	400	400
1-430	BUILDING MAINTENANCE	3,512	2,500	4,262	5,462
1-431	BUILDING REPAIR	2,500	1,800	3,123	3,123
1-560	DUES	1,070	1,198	1,735	1,735
2-440	RENTALS & LEASES	2,368	1,800	1,380	1,380
1-610	GENERAL SUPPLIES - JANITORIAL	1,870	2,668	2,171	2,171
2-610	GENERAL SUPPLIES - FIREFIGHTING	16,560	6,860	13,655	13,655
3-620	GENERAL SUPPLIES - MECHANICAL	640	220	640	640
1-620	OFFICE SUPPLIES	525	1,077	1,055	1,175
1-625	POSTAGE	300	375	300	315
1-630	EQUIPMENT MAINTENANCE	20,661	15,000	10,121	10,321
1-631	EQUIPMENT REPAIR	3,500	2,000	3,500	3,500
1-635	GAS, PROPANE, AND OIL	4,000	7,092	8,153	8,153
1-660	VEHICLE MAINTENANCE	18,080	5,000	10,406	10,406

	FIRE DEPARTMENT	2007 PROPOSED BUDGET & FIRE RELATED WARRANT ARTICLES	2007 Est. Yr 12/31/07	2008 Default Budget	2008 Proposed
	1-660 VEHICLE MAINTENANCE	18,080	5,000	10,406	10,406
	1-661 VEHICLE REPAIRS	13,725	20,950	13,725	18,225
	1-670 BOOKS AND PERIODICALS	970	500	970	970
	1-740 EQUIPMENT PURCHASE	16,241	24,281	7,282	7,282
	2-760 RENTALS & LEASES (CAPITAL EQUIPMENT)	67,065	67,065	67,065	67,065
	1-840 EVENTS & ACTIVITIES & RECRUITMENT	2,850	2,800	2,100	4,100
	1-860 <i>Emergency Management</i>	1,000	1,000	1,000	1,000
				2,491	
	1-880 UNANTICIPATED REIMBURSED EXPENSES	2,000	0	2,000	1,000
	TOTAL FIRE DEPARTMENT	851,582	742,919	894,615	992,882
01-4311	PUBLIC WORKS ADMINISTRATION				
	1-110 PERMANENT SALARIES	45,989	51,800	48,280	49,729
	1-190 MILEAGE AND EXPENSE REIMBURSEMENT	100	0	100	1
	1-210 HEALTH INSURANCE	14,159	13,600	13,420	13,420
	1-215 LIFE INSURANCE	168	162	168	173
	1-219 DISABILITY INSURANCE	726	718	725	746
	1-220 SOCIAL SECURITY	2,851	3,065	2,993	3,083
	1-225 MEDICARE	667	720	700	721
	1-230 RETIREMENT	3,576	4,076	4,220	4,346
	1-240 TRAINING	300	150	300	500
	1-310 PROFESSIONAL SERVICES (ENGINEERING)	2,250	0	2,250	1,500

PUBLIC WORKS ADMINISTRATION
Continued

	2007 PRO- POSED BUDGET	2007 Est.YE 12/31/07	2008 Default Budg- et	2008 Proposed
1-315 PROFESSIONAL SERVICES (MAPPING)	3,750	3,750	3,750	3,750
1-341 TELEPHONE	760	700	760	760
1-390 PROFESSIONAL SERVICES (MANAGEMENT)	10,000		500	500
1-560 DUES	20	320	200	200
1-625 POSTAGE	50	23	50	50
1-670 BOOKS AND PERIODICALS	100	0	100	100
TOTAL	85,467	76,494	78,516	79,579
01-4312				
HIGHWAY DEPARTMENT				
1-110 PERMANENT POSITIONS	274,353	264,975	336,921	336,921
1-120 TEMPORARY POSITIONS	19,051	19,529	17,736	7,600
1-140 OVERTIME	46,310	45,125	46,310	46,772
1-210 HEALTH INSURANCE	127,715	69,000	103,989	103,989
1-215 LIFE INSURANCE	909	715	1,065	1,065
1-219 DISABILITY INSURANCE	3,916	3,105	4,592	4,592
1-220 SOCIAL SECURITY	20,492	19,168	24,860	24,260
1-225 MEDICARE	4,881	4,502	5,814	5,674
1-230 RETIREMENT	24,736	23,513	33,494	33,535
1-240 TRAINING EXPENSE	800	1,440	1,405	1,905
1-291 UNIFORMS	11,656	8,750	12,586	12,586
1-341 TELEPHONE & COMMUNICATION	1,660	1,500	1,696	1,696

HIGHWAY DEPARTMENT
Continued

	2007 PRO- POSED BUDGET	2007 Est. YE 12/31/07	2008 Default Budget	2008 Proposed
1-342DATA PROCESSING	1,617	1,850	1,695	2,400
1-390PROFESSIONAL SERVICES	18,400	34,000	18,400	20,400
1-410ELECTRICITY	6,842	5,950	6,842	6,842
1-411HEATING FUEL	10,000	10,800	12,690	12,690
1-412WATER	720	830	924	924
1-413SEWER	800	866	800	800
1-430BUILDING MAINTENANCE (PROPERTY)	1,050	600	1,050	3,050
1-431BUILDING REPAIR	1,500	1,800	1,500	1,500
1-610GENERAL SUPPLIES - SHOP/GARAGE	10,751	8,500	8,751	8,751
2-610GENERAL SUPPLIES - CONSTRUCTION	2,000	1,315	1,750	1,750
3-610GENERAL SUPPLIES - DRAINAGE	11,540	7,000	7,540	7,540
4-610GENERAL SUPPLIES - TRAFFIC CONTROL	7,110	2,600	4,610	4,610
1-620OFFICE SUPPLIES	1,200	750	600	600
1-635GAS AND OIL	49,925	69,850	75,983	75,983
1-655SALT	91,942	94,500	97,235	97,235
1-656SAND AND GRAVEL	37,700	38,000	33,300	33,300
1-657PAVEMENT MAINTENANCE (ROADS)	27,500	27,500	26,000	26,000
1-658SIGNS AND POSTS	4,500	4,500	4,500	4,500
1-660VEHICLE MAINTENANCE	13,481	13,400	12,731	12,731
1-661VEHICLE REPAIRS	51,200	62,000	51,200	51,200
1-680RENTALS & LEASES (DEPARTMENTAL)	125,876	104,633	82,790	82,790
1-740MACHINERY & EQUIPMENT	5,000	6,500	3,000	4,500
TOTAL	1,017,132	990,585	1,044,360	1,040,690

		2007 PROPOSED BUDGET	2007 Est.YE 12/31/07	2008 Default Budget	2008 Proposed
01-4313	BRIDGES				
	01-430Emergency Bridge Repairs	0		0	0
	02-430Bridge Repairs	5,000	3,000	3,000	3,000
TOTAL	BRIDGES	5,000	3,000	3,000	3,000
01-4316	STREET LIGHTING				
	3-410ELECTRICITY	46,044	42,250	41,044	41,044
	3-730SYSTEM IMPROVEMENTS	2,000		2,000	1,000
TOTAL	STREET LIGHTING	48,044	42,250	43,044	42,044
01-4324	LANDFILL				
	1-390PROFESSIONAL SERVICES	350	200	200	200
TOTAL	LANDFILL	350	200	200	200

	2007 PROPOSED BUDGET	2007 Est.YE 12/31/07	2008 Default Budget	2008 Proposed
01-4414 ANIMAL CONTROL				
01-120Part-Time Position	6,250	5,458	0	0
01-220Social Security	388	338	0	0
01-225Medicare	91	80	0	0
01-240Training & Set up equip/supplies,shots	2,000	288	0	0
1-330PROFESSIONAL SERVICES (ANIMAL CONTROL)	0		0	0
1-396BOARDING	3,500	3,250	1,500	1,500
1-550NOTICES & PUBLICATIONS	75	83	75	75
1-551PRINTING	100		100	100
1-620OFFICE SUPPLIES	200	311	200	200
1-625POSTAGE	600	600	500	500
TOTAL ANIMAL CONTROL	13,289	10,408	2,375	2,375
01-4441 WELFARE				
1-110PERMANENT POSITIONS	26,223	36,186	33,920	35,022
1-190TRAVEL & EXPENSE REIMBURSEMENT	100	68	100	100
1-210HEALTH INSURANCE	9,780	6,662	13,892	13,892
1-215LIFE INSURANCE	92	92	118	122
1-219DISABILITY INSURANCE	396	400	509	525
1-220SOCIAL SECURITY	1,638	1,559	2,103	2,171
1-225MEDICARE	383	365	492	508
1-230RETIREMENT	2,054	1,713	2,965	3,061
1-240TRAINING EXPENSE	50	105	50	150
1-560DUES	45	70	45	45

	2007 PROPOSED BUDGET	2007 Est.YE 12/31/07	2008 Default Budget	2008 Proposed
01-4583 PATRIOTIC PURPOSES				
1-840SPECIAL EVENTS	1,300	1,317	1,300	1,300
TOTAL PATRIOTIC PURPOSES	1,300	1,317	1,300	1,300
01-4611 CONSERVATION COMMISSION				
1-240TRAINING	200	109	200	200
1-330PROFESSIONAL SERVICES	1,500	600	1,500	1,500
1-430MAINTENANCE & UPKEEP	500	478	500	500
1-551PRINTING	250	0	250	250
1-560DUES	370	370	370	370
1-610GENERAL SUPPLIES	50	51	75	75
1-625POSTAGE	75	37	50	50
1-670BOOKS & PERIODICALS	100	55	100	100
1-730OTHER IMPROVEMENTS	300	128	300	300
1-740EQUIPMENT PURCHASE	300	0	300	300
1-820DAM LICENSE	300	750	300	300
1-840SUMMER CAMP	900	790	900	900
TRANSFER TO TRUST FUND		1,477		
TOTAL CONSERVATION COMMISSION	4,845	4,845	4,845	4,845
08-3502 SIDEWALKS/HYDRANTS PRECINCT REVENUE				
00-001INTEREST INCOME	2,500	600	2,500	2,500
TOTAL PROJECTED INCOME	2,500	600	2,500	2,500
SUBTOTAL OF EXPENDITURES	61,845	85,408	60,436	60,436
TOTAL APPROPRIATION ON PRECINCT TAX RATE	59,345	59,345	57,936	57,936

08-4317	SIDEWALKS/HYDRANTS PRECINCT EXPENSES	2007 PROPOSED BUDGET	2007 Est.YE 12/31/07	2008 Default Budget	2008 Proposed
	1-110PERMANENT POSITIONS	8,000	18,715	12,300	12,300
	1-140OVERTIME	750	1,290	2,845	2,845
	1-210HEALTH INSURANCE	3,950	3,950	3,950	3,950
	1-220SOCIAL SECURITY	543	224	939	939
	1-225MEDICARE	127	53	220	220
	1-230RETIREMENT	0	316	1,324	1,324
	1-260WORKERS COMPENSATION	868	868	834	834
	1-440RENTALS AND LEASES (HYDRANTS)	17,088	17,700	17,088	17,088
	1-630EQUIPMENT MAINTENANCE	1,000	3,000	500	500
	1-631EQUIPMENT REPAIR	4,500	4,500	3,500	3,500
	1-635FUEL	1,500	2,150	2,438	2,438
	1-655SALT	5,750	5,750	4,500	4,500
	1-657SIDEWALK REPAIR	17,769	26,892	10,000	10,000
TOTAL	SIDEWALKS/HYDRANTS PRECINCT	61,845	85,408	60,436	60,436

11-3404	TRANSFER/RECYCLING CENTER REVENUES				
	RECYCLING CHARGES				
	1-001BOTTLE RECYCLING	3,500	4,717	3,800	3,800
	1-002PAPER FIBER RECYCLING	70,000	102,106	84,888	84,888
	1-003ALUMINUM CAN RECYCLING	5,000	6,900	6,000	6,000
	1-004TIRE DISPOSAL FEES	4,500	2,732	3,000	3,000
	1-005APPLIANCE DISPOSAL FEES	2,700	2,224	2,700	2,700
	1-006ALL OTHER CHARGES	3,500	4,780	4,000	4,000
	1-007PLASTICS	8,000	15,123	11,000	11,000
	1-008DEMOLITION DEBRIS	36,000	35,505	36,000	36,000
	1-009PAY PER BAG	84,000	83,474	84,000	84,000

TRANSFER/RECYCLING CENTER REVENUES		2007 PROPOSED BUDGET	2007 Est.YE 12/31/07	2008 Default Budget	2008 Proposed
Continued					
1-010	SCRAP METAL RECYCLING	2,900	9,188	4,400	4,400
1-011	CASELLA WASTE MANAGEMENT RECYCLING RIGHTS	15,000	15,000	15,000	15,000
1-012	RECYCLING ELECTRONICS	4,000	6,134	5,000	5,000
1-013	SHINGLES	5,850	7,529	6,000	6,000
1-015	INTEREST INCOME	600	6,500	2,500	2,500
	TOTAL RECYCLING CHARGES (REVENUES)	245,550	301,912	268,288	268,288
	SUBTOTAL OF EXPENDITURES	374,160	356,465	378,806	380,863
	TOTAL APPROPRIATION ON TAX RATE	128,610	119,875	110,519	112,575
11-4324TRANSFER/RECYCLING CENTER EXPENSES					
1-110	PERMANENT POSITIONS	169,541	171,000	178,184	179,683
1-140	OVERTIME	260	16	260	260
1-140	TEMPORARY POSITIONS	0	59	0	3,900
1-190	MILEAGE REIMBURSEMENT	600	600	600	600
1-210	HEALTH INSURANCE	50,745	40,935	47,781	47,781
1-215	LIFE INSURANCE	600	551	620	625
1-219	DISABILITY	2,588	2,414	2,673	2,695
1-220	SOCIAL SECURITY	12,497	10,200	11,064	11,398
1-225	MEDICARE	2,923	2,390	2,587	2,666
1-230	RETIREMENT	13,534	13,400	15,596	15,727
1-240	TRAINING EXPENSE	650	552	650	650
1-260	WORKERS COMPENSATION	5,731	5,678	6,660	6,660
1-291	UNIFORMS	1,220	1,124	1,220	1,400

		2007 PROPOSED BUDGET	2007 Est. YE 12/31/07	2008 Default Budget	2008 Proposed
TRANSFER/RECYCLING CENTER EXPENSES		Continued			
1-342	DATA PROCESSING	800	470	800	25
1-341	TELEPHONE	820	870	864	864
1-390	PROFESSIONAL SERVICES	1,490	900	1,490	1,490
1-410	ELECTRICITY	4,101	4,370	4,101	4,101
1-411	HEATING FUEL	500	408	500	500
1-412	WATER	149	135	200	200
1-413	SEWER	175	102	115	115
1-430	BUILDING MAINTENANCE	1,100	855	1,100	1,100
1-480	PROPERTY LIABILITY INSURANCE	2,562	2,542	2,770	2,770
1-550	NOTICES & PUBLICATIONS	150	0	150	100
1-560	DUES	5,994	5,994	4,500	4,500
1-610	GENERAL SUPPLIES	500	476	500	500
1-620	OFFICE SUPPLIES	200	278	200	200
1-625	POSTAGE	30	12	30	30
1-630	EQUIPMENT MAINTENANCE	1,000	1,000	1,000	1,000
1-635	FUEL	2,600	2,625	2,600	2,600
1-660	VEHICLE MAINTENANCE	1,600	2,900	1,600	1,600
4-813	RECYCLING DIRECT DISPOSAL	4,680	4,500	5,000	5,000
5-813	RECYCLING TIRE DISPOSAL	4,500	2,567	4,000	4,000
6-813	RECYCLING ELECTRONIC DISPOSAL	4,000	5,500	5,000	5,000
7-813	SHINGLE DISPOSAL	7,200	5,815	6,200	6,200
1-813	TIPPING FEES	58,727	55,000	57,000	53,730
2-813	TRANSPORTATION	10,152	9,050	9,992	9,992
2-301	Audit Expenses		900	900	900
1-840	EVENTS & ACTIVITIES	300	277	300	300
TOTAL TRANSFER/RECYCLING CENTER		374,160	356,465	378,806	380,863

		2007 PROPOSED BUDGET	2007 Est.YE 12/31/07	2008 Default Budget	2008 Proposed Budget
05-3401	LIBRARY REVENUES				
	LIBRARY REVENUES				
	MEMORIAL FUNDS	15,330	3,457	21,191	21,191
	DUE FROM TRUST FUNDS	13,000	13,862	13,000	13,000
	LIBRARY INCOME	8,200	9,326	8,200	8,200
	SPECIAL EVENTS	9,000	11,115	9,000	9,000
	TOTAL INCOME	45,530	37,760	51,391	51,391
	SUBTOTAL OF EXPENDITURES	327,891	315,003	342,019	345,046
	TOTAL APPROPRIATION ON TAX RATE	282,361	282,362	290,628	293,655
05-4550	LIBRARY EXPENSES				
	PERMANENT POSITIONS	181,770	170,719	188,027	191,199
	HEALTH INSURANCE	36,900	39,285	42,368	42,368
	LIFE INSURANCE	379	376	446	483
	DISABILITY INSURANCE	1,633	1,657	1,924	2,083
	SOCIAL SECURITY	11,270	10,503	11,658	11,854
	MEDICARE	2,636	2,456	2,726	2,772
	RETIREMENT	8,466	9,032	11,725	12,142
	TRAINING	1,320	144	820	820
	UNEMPLOYMENT INSURANCE	325	57	100	100
	WORKERS COMPENSATION	582	582	582	582
	VAC/SICK ACCRUAL	1,000	1,000	1,000	1,000
	TELEPHONE	2,424	2,305	2,424	2,424

LIBRARY EXPENSES
Continued

	2007 PRO- POSED BUDGET	2007 Est. YE 12/31/07	2008 Default Budget	2008 Proposed
PROFESSIONAL SERVICES	1,430	1,516	1,430	1,430
PROPERTY LIABILITY INSURANCE	2,971	3,037	3,310	3,310
EQUIPMENT MAINTENANCE	3,250	2,344	3,250	3,250
RENTALS AND LEASES	711	711	711	711
DUES	485	475	485	485
GENERAL SUPPLIES	1,000	977	1,000	1,000
OFFICE SUPPLIES	3,300	2,524	3,300	3,300
POSTAGE	2,400	1,733	2,039	2,039
BUILDING MAINTENANCE	11,000	6,992	11,000	11,000
BOOKS	23,062	23,532	23,062	22,062
SUBSCRIPTIONS	4,622	4,787	4,622	4,622
AUDIO BOOKS	2,500	3,504	2,500	2,500
AUDIOVISUALS	1,000	1,505	1,000	1,000
PROGRAMS	3,000	2,898	3,000	3,000
BINDING	100	0	100	100
EQUIPMENT PURCHASE	4,093	5,601	2,093	2,093
ELECTRICITY & WATER	7,025	7,102	7,400	7,400
HEATING FUEL	7,022	7,540	7,700	7,700
SEWER	216	109	216	216
TOTAL LIBRARY	327,891	315,003	342,019	345,046

	2007 PROPOSED BUDGET	2007 Est.YE 12/31/07	2008 Default Budget	2008 Proposed
10-3409 PARKS & RECREATION REVENUES				
PARKS REVENUES				
5-001DAY CAMP	48,600	64,318	55,000	55,000
5-002POOL SWIMMING LESSONS	1,500	290	800	800
5-003POOL SEASON PASSES	4,000	1,675	3,000	3,000
5-004POOL DAILY ADMISSIONS	3,000	1,648	3,000	3,000
5-005CONCESSIONS	3,000	2,952	3,000	3,000
5-006POOL - OTHER CHARGES	0	86	0	0
NewRecreation Programming	4,000	10,591	5,000	5,000
5-007SCHOOL DONATIONS	6,000	2,000	6,000	6,000
5-015INTEREST INCOME	1,800	7,025	1,800	1,800
09-001MISCELLANEOUS INCOME -- FUND BALANCE USE	1,000	26,450	1,000	30,000
TOTAL INCOME (REVENUES)	72,900	117,035	78,600	107,600
SUBTOTAL OF EXPENDITURES	281,649	324,192	282,353	323,109
TOTAL APPROPRIATION ON TAX RATE	208,749	208,749	203,753	215,509
10-4520 PARKS & RECREATION EXPENSES				
1-110PERMANENT POSITIONS	70,398	73,248	74,360	76,043
1-120TEMPORARY POSITIONS	70,585	72,513	70,585	74,894
1-130COMMISSIONERS SALARIES	1,800	1,800	1,800	1,800
1-140OVERTIME	1,500	2,260	1,500	1,800
1-210HEALTH INSURANCE	34,664	32,135	33,655	33,655

PARKS & RECREATION EXPENSES
Conditions

	2007 PROPOSED BUDGET	2007 Est.YE 12/31/07	2008 Default Budget	2008 Proposed
1-215LIFE INSURANCE	245	239	259	265
1-219DISABILITY INSURANCE	1,056	1,046	1,115	1,141
1-220SOCIAL SECURITY	8,946	9,081	9,191	9,581
1-225MEDICARE	2,092	2,124	2,150	2,241
1-230RETIREMENT	5,590	5,924	6,630	6,803
1-240TRAINING	1,000	719	1,000	1,000
1-260WORKERS COMPENSATION	5,500	4,066	4,332	4,332
1-291UNIFORMS	550	435	550	550
1-341TELEPHONE	1,200	805	1,200	1,200
1-342Internet Access	1,008	775	1,008	1,008
1-410ELECTRICITY	7,500	5,605	7,500	6,500
1-411HEATING FUEL	3,500	4,300	3,500	4,000
1-412WATER	4,000	2,160	4,000	3,500
1-413SEWER	1,000	440	1,000	1,000
1-430BUILDING MAINTENANCE	3,000	3,208	3,000	3,500
1-431POOL EQUIP. MAINTENANCE	1,000	315	1,000	1,000
1-480PROPERTY-LIABILITY INSURANCE	4,000	3,584	3,906	3,906
1-610PARKS OPERATING SUPPLIES	800	540	800	800

PARKS & RECREATION EXPENSES
Conditions

	2007 PROPOSED BUDGET	2007 Est.YE 12/31/07	2008 Default Budget	2008 Proposed
1-611POOL OPERATING SUPPLIES	3,600	3,745	2	2
1-630EQUIPMENT MAINTENANCE	2,000	2,300	2,000	2,000
1-635GAS AND OIL	4,000	4,000	4,000	4,300
1-650GROUNDSKEEPING	4,422	6,000	4,422	5,750
1-660VEHICLE MAINTENANCE	500	1,400	500	1,000
1-693CONCESSIONS	2,500	2,750	2,500	2,500
1-740PARKS EQUIPMENT PURCHASE	7,418	6,300	8,612	8,612
1-742POOL EQUIPMENT PURCHASE	300	473	300	300
02-740USE OF FUND BALANCE	1,000	34,247	1,000	30,000
02-301Audit Expense				
1-840SUMMER PROGRAM	21,975	21,905	21,975	23,125
New Item	3,000	13,750	3,000	5,000
TOTALPARKS & RECREATION	281,649	324,192	282,353	323,109
DEBT SERVICE				
PRINCIPAL OF LT BONDS	155,333	155,333	158,646	158,646
INT EXP-LONG TERM BONDS	49,892	49,892	44,780	44,780
TAX ANTICIPATION NOTES-INT	2,000	1,032	1,000	1,000
DEBT SERVICE	207,225	206,257	204,426	204,426

		2007 PRO- POSED BUDGET	2007 Est.YE 12/31/07	2008 Default Budget	2008 Proposed
12-3401	OPERA HOUSE REVENUES				
	01-001RENTAL FEES	0		0	0
	01-002USER FEES -- PROFIT	0		0	0
	01-003USER FEES-- NON-PROFIT	0		0	0
	00-001INTEREST INCOME	600	600	600	600
	01-005DONATIONS	0		0	0
	TOTAL PROJECTED INCOME	600	600	600	600
	SUBTOTAL OF EXPENDITURES	600	702	600	600
	TOTAL APPROPRIATION ON TAX RATE	0	0	0	0
12-4621	OPERA HOUSE EXPENSES				
	01-110PERMANENT POSITION	0	0	0	0
	01-220SOCIAL SECURITY	0	0	0	0
	01-225MEDICARE	0	0	0	0
	01-250UNEMPLOYMENT	0	0	0	0
	01-430BUILDING MAINTENANCE	600	702	600	600
	1-610GENERAL SUPPLIES	0	0	0	0
	01-625POSTAGE	0	0	0	0
TOTAL	OPERA HOUSE	600	702	600	600
33-4210	SPECIAL DETAIL OUTSIDE				
	BILLED OUTSIDE DETAIL (billed currently @\$51/hr)	0.00	11,886.00	14,000	0
	Warr art '07Special Detail Warrant article	14,000.00		0	0
	INTEREST INCOME	0.00	775.00	250	0
TOTAL	SPECIAL DETAIL OUTSIDE	14,000	12,661	14,250	0

	2007 PROPOSED BUDGET	2007 Est.YE 12/31/07	2008 Default Budget	2008 Proposed
33-4210 SPECIAL DETAIL OUTSIDE				
1-110Permanent Position	0	8,400	12,317	0
1-220SOCIAL SECURITY	0	0	31	0
1-225MEDICARE	0	121	179	0
1-230RETIREMENT	0	987	1,458	0
1-297UNIFORMS	0	0	0	0
1-625POSTAGE	0	0	15	0
TOTAL SPECIAL DETAIL OUTSIDE	14,000	9,508	14,000	0
03-3290 PARKING METERS				
6-001PARKING METER REVENUE	33,000.00	31,315.00	30,702	30,702
6-002PARKING VIOLATIONS	5,500.00	11,135.00	10,253	10,253
03-3502-00-001INTEREST INCOME	4,500.00	9,005.00	4,500	4,500
TOTAL PARKING METERS	43,000	51,455	45,455	45,455
03-4210 PARKING METERS				
1-120TEMPORARY POSITIONS	6,318	9,695	10,910	11,960
1-220SOCIAL SECURITY	392	601	676	742
1-225MEDICARE	92	141	158	173
1-260WORKERS COMPENSATION	316	316	290	290
1-297UNIFORMS	500	0	250	250
1-440RENTALS AND LEASES (PARKING LOT)	22,368	22,368	22,368	22,368
1-551PRINTING	1,500	2,055	2,100	2,100
1-625POSTAGE	50	0	50	50
1-630MAINTENANCE & REPAIR	1,000	118	1,000	1,000
3-740EQUIPMENT PURCHASE	1,000	635	1,000	1,000
TOTAL PARKING METERS	33,536	35,929	38,803	39,934

	2007 PROPOSED BUDGET	2007 Est.YE 12/31/07	2008 Default Budget	2008 Proposed
SEWER USERS SUBTOTAL				
Change SEWER USERS FEE	601,317	663,674	673,997	750,541
Change SEWER IMPROVEMENT 75% FROM RESERVE	34,500	363,000	0	0
Change Sewer DES reimbursement for projects 20% approved projects	23,200	96,800	1,600	4,000
SEWER OVERLAY	-2,500	-1,200	-2,500	-2,500
Sewer Users Penalty & interest		5,000	5,000	5,000
SEPTIC DISPOSAL	40,000	23,000	40,000	40,000
Sewer Connection Fee		25,900		
STATE AID WATER POLLUTION	350,000	331,558	313,016	313,016
INTEREST EARNED	2,500	37,000	2,500	2,500
TOTAL SEWER USERS REVENUE	1,049,017	1,544,732	1,033,613	1,107,557
SUBTOTAL OF SEWER EXPENDITURES	1,049,017	1,435,088	1,028,613	1,107,557
02-4326 SEWER USERS-OPERATING COST				
1-110PERMANENT POSITIONS	19,343	19,300	20,649	20,987
1-140OVERTIME	4,631	375	1,138	1,138
1-210HEALTH INSURANCE	6,090	6,090	11,766	11,766
1-215LIFE INSURANCE	109	109	60	109
1-219DISABILITY INSURANCE	471	471	471	471
1-220SOCIAL SECURITY	992	980	1,351	1,372
1-225MEDICARE	232	230	316	321
1-230RETIREMENT	1,465	260	1,904	1,934
1-260WORKERS COMPENSATION	2,019	2,082	1,444	1,444
1-315MAPPING	5,000	5,000	5,000	5,000

	2007 PROPOSED BUDGET	2007 Est.YE 12/31/07	2008 Default Budget	2008 Proposed
SEWER USERS-OPERATING COST				
Continued				
1-330PROFESSIONAL SERVICES (PLANT OPERATION)	366,005	400,588	375,888	375,888
02-330PROFESSIONAL SERVICES (PLANT CAPACITY ANALYSIS) not critical for 08	0		0	0
1-341 Telephone Alarm System	1,080	400	1,080	1,080
1-342DATA PROCESSING	613	613	728	728
1-390PROFESSIONAL SERVICES (SURVEYING)	10,000	2,990	10,000	22,000
1-397BIO SOLIDS REMOVAL	117,618	88,032	95,000	95,000
1-398PROFESSIONAL SERVICES (LAB TESTS)	10,000	10,000	12,000	12,000
1-480PROPERTY LIABILITY INSURANCE	9,987	10,305	10,582	10,582
1-550PRINTING	600	600	600	600
1-610SEWER LINE MAINT/MATERIALS	11,000	3,000	11,000	11,000
1-625POSTAGE	1,100	1,000	1,100	1,100
1-680RENTALS & LEASES	4,305	4,305	4,305	4,305
1-630EQUIPMENT MAINTENANCE AND REPAIR	18,000	23,400	18,000	57,000
1-631CLEANING & MONITORING & REPAIR	76,600	18,000	77,600	77,600
Repairs	32,500	484,000	32,500	32,500
2-301 Percentage of Audit Expense		3,700	4,000	4,000
TOTALSEWER SUB TOTAL OPERATING	667,260	1,085,830	665,981	717,424

	2007 PROPOSED BUDGET	2007 Est. YE 12/31/07	2008 Default Budget	2008 Proposed
2-4711 DEBT SERVICE-SEWER BONDS				
1-980PRINCIPAL	285,900	285,900	285,900	285,900
1-981INTEREST	63,358	63,358	44,233	44,233
TOTAL DEBT SERVICE -- SEWER TOTAL	349,258	349,258	330,133	330,133
2-4913 REPLACEMENT COST RESERVE				
1-930REPLACEMENT COST RESERVE	32,500	0	32,500	60,000
TOTAL REPLACEMENT COST RESERVE	32,500	0	32,500	60,000
GRAND TOTAL SEWER	1,049,017	1,435,088	1,028,613	1,107,557

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ELECTION OF OFFICERS

Selectman	Eddy L Moore	1042 votes
Treasurer	Lillian Rayno	1552 votes
Town Clerk	Judith F White	969 votes
Park Commissioner	Mark Driscoll	1589 votes
Library Trustees (3)	Tom Alt	1433 votes
	Chris Larson	1300 votes
	Robert M Record	1236 votes
Supervisor of Checklist	Bonnie L Trahan	1233 votes
Trustee of Trust Funds	Charles Buckley	Write in 17 votes

Zoning — Amendment to Flood Ordinance

Article 2 Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance as follows: amend the floodplain ordinance as necessary to comply with requirements of the National Flood Insurance Program?

ARTICLE 2 PASSED YES 1492 NO 236

Zoning — Amend Definition of Manufactured Housing

Article 3 Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Littleton Zoning Ordinance as follows: amend the definition of Manufactured Housing as follows: Any structure, transportable in one or more sections, which, in the traveling mode, is 8 body feet or more in width and 40 body feet or more in length, or when erected on site is 320 square feet or more, and which is built on a permanent chassis and designed to be used as a dwelling with or without a permanent foundation when connected to required utilities, which include plumbing, heating and electrical heating systems contained therein. Manufactured housing as defined in this section shall not include presite built housing?

ARTICLE 3 PASSED YES 1286 NO 385

Zoning — Amend Definition of Modular Home

Article 4 Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Littleton Zoning Ordinance as follows: replace the definition of Modular Home with the following definition: Presite Built Housing - Any structure designed primarily for residential occupancy which is

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wholly or in substantial part made, fabricated, formed or assembled in off-site manufacturing facilities in conformance with the United States Department of Housing and Urban Development minimum property standards and local building codes, for installation, or assembly and installation, on the building site. For the purposes of this section, presite built housing shall not include manufactured housing?

ARTICLE 4 PASSED YES 1292 NO 377

Police Station

Article 5 To see if the Town will vote to raise and appropriate the sum of \$995,000 (Nine hundred ninety-five thousand dollars), for the purpose of constructing a new police station on land owned by the Town at West Main Street, and to authorize the issuance of not more than \$995,000 (Nine hundred ninety-five thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to further authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Furthermore, to authorize the receipt and expenditure of any matching funds, grants or donations that may become available for such purpose. **No tax impact for 2007**
(3/5 ballot vote required)

Recommended by the Board of Selectmen

ARTICLE 5 WAS DEFEATED YES 1042 NO 717

Town Building and Opera House

Article 6 To see if the Town will vote to raise and appropriate the sum of \$500,000 (Five hundred thousand dollars) for the purpose of stabilizing and partially refurbishing the Town Building and Opera House, and to authorize the issuance of not more than \$500,000 (Five hundred thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to further authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Furthermore, to authorize the receipt and expenditure of any matching funds, grants or donations that may become available for such purpose. (3/5 ballot vote required).

Recommended by the Board of Selectmen

ARTICLE 6 PASSED YES 1155 NO 607

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Town Budget

Article 7 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purpose set forth therein, totaling \$6,747,864 (Six million seven hundred forty-seven thousand eight hundred sixty four dollars)? Should this article be defeated, the default budget shall be \$6,565,763. (Six million five hundred sixty-five thousand seven hundred sixty- three dollars), which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen

ARTICLE 7 PASSED YES 1117 NO 602

Police Department Lease at Mt Eustis Commons — January 1, 2007 — April 30, 2007

Article 8 To see if the town will vote to raise and appropriate the sum of \$31,195 (Thirty-one thousand one hundred ninety-five dollars) for the purpose of renting space at Mt. Eustis Commons for the location of the police station from January 1, 2007 through April 30, 2007

Recommended by the Board of Selectmen

ARTICLE 8 PASSED YES 1241 NO 498

Police Department Lease at Mt Eustis Commons — May 1, 2007 — December 31, 2007

Article 9 To see if the town will vote to raise and appropriate the sum of \$62,391 (Sixty-two thousand three hundred ninety-one dollars) for the purpose of renting space at Mt. Eustis Commons for the location of the police station from May 1, 2007 through December 31, 2007.

Recommended by the Board of Selectmen

ARTICLE 9 PASSED YES 1076 NO 657

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SEA of NH Chapter #57 Union Contract

Article 10 To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Selectmen and SEA of NH Chapter 57 (Police) which calls for increases in total salaries and benefit costs in 2007 fiscal year in the amount of \$21,927 (Twenty-one thousand nine hundred twenty-seven dollars), increases in total salaries and benefit costs in the fiscal year 2008 in the amount of \$23,023 (Twenty-three thousand twenty-three dollars), and increases in total salaries and benefit costs for the 2009 fiscal year in the amount of \$27,869 (Twenty-seven thousand eight hundred sixty-nine dollars), such sums representing the additional cost attributable to the increase in salaries over those of the appropriation at the current staffing levels paid in the 2006 fiscal year. And further to raise and appropriate \$21,927 (Twenty-one thousand nine hundred twenty-seven dollars), for this year's increases.

Note: This is a three-year contract that runs from April 1, 2007 — March 31, 2010

Recommended by the Board of Selectmen

ARTICLE 10 PASSED YES 1089 NO 643

Special Meeting if Article 10 is Defeated

Article 11 Shall the Town, if Article 10 is defeated, authorize the governing body to call one special meeting, at its option, to address article 10 cost items only?

Recommended by the Board of Selectmen

ARTICLE 11 PASSED YES 1136 NO 578

AFSCME Union Contract

Article 12 To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Selectmen and AFSCME Local 1348 Union (Fire and Public Works) which calls for increases in total salaries and benefit costs in 2007 fiscal year in the amount of \$44,415 (Forty-four thousand four hundred fifteen dollars), increases in total salaries and benefit costs in the fiscal year 2008 in the amount of \$54,473 (Fifty-four thousand four hundred seventy-three dollars), and increases in total salaries and benefit costs for the 2009 fiscal year in the amount of \$56,063 (Fifty-six thousand sixty-three dollars), such sums representing the additional cost attributable to the increase in salaries over those of salaries over those of the appropriation at the current staffing levels paid in the 2006 fiscal year. And further to raise and appropriate \$44,415 (Forty-four

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thousand four hundred fifteen dollars and eighty-nine), for this year's purpose.

Note: This is a three-year contract that runs from April 1, 2007 — March 31, 2010
Recommended by the Board of Selectmen

ARTICLE 12 PASSED YES 1067 NO 677

Special Meeting if Article 12 is Defeated

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Article 13 Shall the Town, if Article 12 is defeated, authorize the governing body to call one special meeting, at its option, to address article 12 cost items only?

Recommended by the Board of Selectmen

ARTICLE 13 PASSED YES 1100 NO 625

Reconstructing/Upgrading Various Gravel Town Roads

Article 14 To see if the Town will vote to raise and appropriate the sum of \$73,920 (Seventy-three thousand nine hundred twenty dollars) for the purpose of upgrading and improving 2 miles of Gravel Town Roads. The roads to be upgraded and improved are:

Broomstick Hill Road - \$73,920 (Seventy-three thousand nine hundred twenty dollars)

Recommended by the Board of Selectmen

ARTICLE 14 PASSED YES 1158 NO 604

Reconstructing/Re-Paving and Upgrading Various Paved Town Roads

Article 15 To see if the Town will vote to raise and appropriate the sum of \$342,900 (Three hundred forty-two thousand nine hundred dollars) for the purpose of upgrading and improving various Town Roads. The roads to be upgraded and improved are:

Brickyard Road — estimated cost \$79,315 (Seventy-Nine Thousand Three Hundred Fifteen Dollars)

Dells Road — estimated cost \$30,650 (Thirty Thousand Six Hundred Fifty Dollars)

Hillview Terrace — estimated cost \$2,500 (Two Thousand Five Hundred Dollars)

Manns Hill Road — estimated cost 73,440 (Seventy-Three Thousand Four Hundred Forty Dollars)

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Maple Street — estimated cost \$6,500 (Six Thousand Five Hundred Dollars).

Moore Court — estimated cost \$12,500 (Twelve Thousand Five Hundred Dollars)

Saranac Street — estimated cost \$78,495 (Seventy-Eight Thousand Hundred Ninety-Five Dollars)

South Street — estimated cost \$27,500 (Twenty-Seven Thousand Five Hundred Dollars)

Crushing of pavement for reuse on paved roads — estimated cost \$32,000 (Thirty-two Thousand Dollars).

Recommended by the Board of Selectmen

ARTICLE 15 PASSED YES 1336 NO 426

Reconstruction/Re-Paving and Upgrading of Pleasant Street Sidewalk

Article 16 To see if the Town will vote to raise and appropriate the sum of \$29,000 (Twenty- nine thousand dollars) for the purpose of upgrading and improving a portion of the Pleasant Street sidewalk. (From Jax Jr. Theater to Oak Hill Avenue)

Recommended by the Board of Selectmen

ARTICLE 16 PASSED YES 1293 NO 474

Purchase of Highway Department Replacement Truck

Article 17 To see if the Town will vote to authorize the Selectmen to enter into a 3 year lease/purchase agreement for the purpose of leasing a 2008 1 1/2 ton truck as a replacement for the 2000 1 1/2 ton truck in service in the Littleton Highway Department, the total acquisition cost of which is \$63,589 (Sixty-three thousand five hundred eighty-nine dollars), and to authorize the Selectmen to trade in or sell to the Fire Department the replaced vehicle for the purpose of reducing taxes. To further raise and appropriate the sum of \$23,511 (Twenty-three thousand five hundred eleven dollars), for the first year lease payment and setup costs to be raised by taxation, plus authorizing the trade in or sale of the 2000 1 1/2 ton truck to the Fire Department. This lease/purchase agreement will contain an escape clause.

Recommended by the Board of Selectmen

ARTICLE 17 PASSED YES 1157 NO 593

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Purchase of Highway Department Replacement Truck

Article 18 To see if the Town will vote to authorize the Selectmen to enter into a 5 year lease/purchase agreement for the purpose of leasing a 2008 dump truck as a replacement for the 1997 dump truck in service in the Littleton Highway Department, the total acquisition cost of which is \$127,956 (One hundred twenty-seven thousand nine hundred fifty-six Dollars), and to authorize the Selectmen to trade in or sell to the Transfer Station the replaced vehicle for the purpose of reducing taxes. To further raise and appropriate the sum of \$29,695 (Twenty- nine thousand six hundred ninety-five dollars), for the first year lease payment and setup costs to be raised by taxation, plus authorizing the trade in or sale of the 1997 dump truck to the Transfer Station. This lease/purchase agreement will contain an escape clause.

Recommended by the Board of Selectmen

ARTICLE 18 PASSED YES 1145 NO 583

Transfer Station Reserve Fund Use

Article 19 To see if the Town will vote to raise and appropriate the sum of \$8,400.00 (Eight thousand four hundred dollars) and to fund that appropriation by authorizing the transfer of that sum from the Transfer Station Special Reserve Fund for the purpose of:

- > Purchase a 1994 'international 4900 series Dump Truck from the Highway Department at a cost of \$3500.00 (Three thousand five hundred dollars).
- > Outside security lighting at an estimated cost of \$3400.00 (Three thousand four hundred dollars).
- > Outside security shrubs at an estimated cost of \$1,500.00 (One Thousand five hundred dollars).

This Article has no tax impact.

Recommended by the Board of Selectmen

ARTICLE PASSED YES 1377 NO 350

Purchase of Replacement Ladder Truck

Article 20 To see if the Town will vote to authorize the Selectmen to continue a ten year lease/purchase agreement (originally entered into in 2005) for the purpose of leasing a 2003 American LaFrance Aerial Truck,),

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with a total cost of \$544,000 (Five hundred forty four thousand dollars and to raise and appropriate the sum of \$70,065 (Seventy thousand sixty five dollars) which sum includes the third year's lease payments of \$67,065 (Sixty seven thousand sixty five Dollars), as well as maintenance, inspections and operation of the vehicle in the amount of \$3,000 (Three thousand dollars) so that the total amount to be raised by taxes will be \$70,065 (Seventy thousand sixty-five dollars). This lease contains an escape clause.

Recommended by the Board of Selectmen

ARTICLE 20 PASSED YES 1160 NO 572 -

Parks Department Tractor

Article 21 To see if the Town will vote to authorize the Selectmen to enter into a 4-year lease/purchase agreement for the purpose of leasing a four-wheel drive, diesel 31 HP John Deere tractor for mowing of parks, ball fields and town green space; snow removal, dragging ball fields and maintenance, the total acquisition cost of which is \$29,390.00 (Twenty-nine thousand three hundred ninety dollars), to raise and appropriate the sum of \$6,768.00 (Six thousand seven hundred sixty-eight dollars) for the first year lease payment to be raised by taxation, plus authorizing the trade in of the tractor now in use for an estimated amount of \$5,690.00. This lease/purchase agreement must contain an escape clause.

Recommended by the Board of Selectmen

ARTICLE 21 PASSED YES 1109 NO 615

Parks Department Pool Repair

Article 22 To see if the Town will vote to raise and appropriate the sum of \$50,000.00 (Fifty thousand dollars) for improvements to the Town Pool, and to fund this appropriation by raising \$25,000. (Twenty-five thousand dollars) by taxation with the remaining \$25,000. (Twenty-five thousand dollars) to come from matching state grant funds.

Recommended by the Board of Selectmen

ARTICLE 22 PASSED YES 1363 NO 372

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Fire Employees

Article 23 To see if the Town will vote to raise and appropriate the sum of \$89,772 (Eighty- nine thousand seven hundred seventy seven dollars) for the purpose of hiring 2 (Two) full-time Firefighters. This appropriation will encompass salaries, benefits, and related costs. If approved, salaries, benefits, and related costs would be automatically put into the budget in future years.

Recommended by the Board of Selectmen

ARTICLE 23 PASSED YES 1061 NO 677

Police Department Deputy Chief

Article 24 To see if the Town will vote to raise and appropriate the sum of \$68,459 (Sixty- eight thousand, four hundred fifty-nine dollars) for the purpose of hiring a Deputy Police Chief. If approved, salaries, benefits and related costs would be automatically put into the budget in future years.

Recommended by the Board of Selectmen

ARTICLE 24 WAS DEFEATED YES 727 NO 995

Police Special Detail Revolving Fund

Article 25 To see if the town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of police special details. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance, and to raise and appropriate \$14,000 to be placed in the Police Special Detail Revolving Fund. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.

Recommended by the Board of Selectmen

ARTICLE 25 PASSED YES 1040 NO 688

Chamber of Commerce Fireworks

Article 26 To see if the Town of Littleton will vote to raise and

MINUTES OF 2007 ANNUAL MEETING

appropriate the sum of \$5,000. (Five thousand dollars) to the Littleton Area Chamber of Commerce for the purpose of funding a fireworks display on or around July 4, 2007.

Recommended by the Board of Selectmen

ARTICLE 26 PASSED YES 1114 NO 637

Charitable Non-Profit Contributions

Article 27 To see if the Town will vote raise and appropriate the sum of \$98,133 (Ninety- eight thousand one hundred thirty-three) to support the following Non-Profit Organizations:

- Ammonoosuc Community Health Services, Inc - \$12,000 (Twelve Thousand Dollars)
- Caleb Interfaith Volunteer Caregivers - \$1,650 (One Thousand Six Hundred Fifty Dollars)
- Littleton Area Senior Center - \$25,000 (Twenty-Five Thousand Dollars)
- Littleton Regional Hospital — \$16,000 (Sixteen Thousand Dollars)
- North Country Home Health & Hospice Agency, Inc. - \$19,725 (Nineteen Thousand Seven Hundred Twenty-Five Dollars)
- North Country Transit - \$1,500 (One Thousand Five Hundred Dollars)
- Northern Human Services - \$9,506 (Nine Thousand Five Hundred Six Dollars)
- Tri-County C.A.P. - \$10,000 (Ten Thousand Dollars)
- American Red Cross - \$2,752.00 (Two thousand seven hundred fifty

-two dollars) -

Recommended by the Board of Selectmen

ARTICLE 27 PASSED YES 1353 NO 403

Transfer of Land

Article 28 To see if the Town will vote to convey up to a 60 acre +1- portion (pending survey) of the Eaton Property consisting of 103 +1- acres (Map 68 Lot 28) to the Littleton School District including all easements for the purpose of constructing a new school and athletic fields, such parcel to include access to Richmond Street and Sampson Road and to be made without cost to the District other than the District's cost of securing subdivision approval of the parcel. The Town of Littleton to retain right-of-way and all necessary easements, including utility easements, to remaining land from both Richmond Street and Sampson Road. Failing the commencement of

MINUTES OF 2007 ANNUAL MEETING

construction of a school on the property conveyed on or before by July 1, 2010, the property thus conveyed will be returned to the Town of Littleton.

Recommended by the Board of Selectmen

ARTICLE 28 PASSED YES 951 NO 784

Transfer of Land

Article 29 To see if the Town will vote to authorize the Selectmen to exchange Town property located off St. Johnsbury Road, tax map 74-10 for a portion of property owned by Summit View Development, LLC, located off St. Johnsbury Road, tax map 73-64. The land acquired by the Town will be used to expand tax map parcel 74-10, used by the Littleton Water & Light. The exchange will consist of .87 acres from tax map 74-10 being added to tax map 73-64, and 2.01 acres from tax map 73-64 to be added to tax map 74-10.

Recommended by the Board of Selectmen

ARTICLE 29 PASSED YES 1297 NO 425

Elderly Exemption

Article 30 Shall we modify the elderly exemptions from property tax in the Town of Littleton based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years \$35,000, for a person 75 years of age up to 80 years \$52,500; for a person over 80 years or older \$70,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$30,000 or, if married, a combined net income not more than \$40,000; and own assets not in excess of \$75,000 excluding the value of the person's personal residence and up to 2 acres of land. (Income and asset figures have not changed.)

Recommended by the Board of Selectmen

ARTICLE 30 PASSED YES 1575 NO 179

Pine Hill Green Area

Article 31 Are you in favor of setting 7.5 acres of Pine Hill located on the

MINUTES OF 2007 ANNUAL MEETING

North side of Town as a permanent "green area" for public recreation? (This section of Town owned land is adjacent to Remich Park and is now connected to Remich Park by a footpath. Years ago, Pine Hill was turned over to the Littleton Conservation Commission to manage for public enjoyment and to keep a system of trails open for walking, mountain biking, snowshoeing and ski touring which has been accomplished and is now being enjoyed by many users.)

Recommended by the Board of Selectmen

ARTICLE 31 PASSED

YES 1567 NO 182

PETITIONED ARTICLES

Boys & Girls Club of the North Country

Article 32 *By Petition:* Shall the Town vote to raise and appropriate \$2,500 for the support of the Boys & Girls Club of the North Country.

Recommended by the Board of Selectmen

ARTICLE 32 PASSED

YES 1396 NO 336

New Hampshire Climate Change Resolution

Article 33 To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Littleton.

These actions include:

1. Establishment of a national program requiring reduction of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the Town of Littleton encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to

MINUTES OF 2007 ANNUAL MEETING

declared candidates for those offices.

Recommended by the Board of Selectmen

ARTICLE 33 PASSED YES 1275 NO 440

Town Building and Opera House

Article 34 To see if the Town will raise and appropriate the expenditure of the sum of \$1.00 and no/cents (\$1.00) for the purpose of repairing and stabilizing the Littleton Town Building and Opera House, said appropriation shall be used for the purpose of structural, electrical, life safety, plumbing, heating, sprinkler and building repairs and improvements for the purpose of reopening the Littleton Town Building and Opera House to the public and furthermore to see if the Town shall vote to authorize:

- 1) The establishment of the Littleton Town Building and Opera House Maintenance and Repair Non-Capital Reserve Fund under the provisions of RSA 35:1 and that Said Non-Capital Reserve Funds shall be used for the purpose of structural, electrical, life safety, plumbing, heating, sprinkler and building repairs and improvements for the Littleton Town Building and Opera House and furthermore;
- 2) To raise and appropriate up to Five Hundred Thousand Dollars (\$500,000.00) to be placed in said Reserve Fund, said funds to be all those monies received by the Town from the Fifteen Mile Falls Mitigation Fund and to be place in said Reserve Fund and furthermore;
- 3) To designate the Selectmen as agents of the Town under the provisions of RSA 35:15 and to authorize the Selectmen to expend all funds placed in the Littleton Town Building and Opera House Maintenance and Repair Non-Capital Reserve Fund for the purposes thereof without further vote of the Town.

Recommended by the Board of Selectmen

ARTICLE 34 PASSED YES 1121 NO 616

A TRUE COPY ATTEST;
JUDITH F.WHITE
LITTLETON TOWN CLERK

TAX COLLECTOR

I am pleased to report to you that the fiscal condition of the Littleton Tax Office is good. At the close of business on February 6, 2008, 95 percent of 2007 Property Taxes have been collected.

This office is responsible for collecting revenue for property taxes; yield taxes, (timber), excavation activity taxes, current use taxes, and Sewer Users fees. Collecting this revenue as well as responding to inquiries from banks, mortgage companies, attorneys' offices and the general public in a courteous and timely manner are the major responsibilities of the Tax Collector.

With even higher costs for home heating oil this year, than last year, we know and understand that property taxes will be difficult for some in our community to pay the entire amount due all at one time. We want you to know that we are prepared to work with anyone who finds themselves in these circumstances.

In 2007 I served as the Workshop Coordinator for the New Hampshire Tax Collectors Association. Each spring the Tax Association holds four workshops, this year they will be held in Marlborough, Concord, Hampton and Littleton. The goal of the association is to provide continuing educational opportunities for all Tax Collectors in the State of New Hampshire.

In 2003 the State of New Hampshire established a program to assist low-income property tax payers. It is my understanding that a similar program will be offered again this year. Everyone who has previously participated in this program will automatically be sent an application from the Department of Revenue. We will have forms available in our office for those applying for the first time. If anyone has difficulty completing the application we will be pleased to assist.

Sincerely,

Joe Wiggett, Tax Collector

TAX COLLECTOR
YEAR ENDING 12-31-07—UNAUDITED
DEBITS

MS-61

Property Taxes	#3110	xxxxxx xxxxxx xxxxxx xxxxxx xxxxxx xxxxxx xxxxxx	611,155.04	108.94	(78.06)
Payment in Lieu of Tax			4,998.72	-	
Land Use Change	#3120		1,500.00	-	
Yield Taxes	#3185		0.01		
Excavation Tax @ \$.02/yd	#3187		-		
Utility Charges	#3189		76,673.51		115.64
Prior Year Deferred Credit Balance		-			
Payment in Lieu of Tax		-			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	15,807,686.78	
Payment in Lieu of Tax			3 0 , 4 0 9 . 2 5
Land Use Change	#3120	30,200.00	
Yield Taxes	#3185	22,433.31	
Excavation Tax @ \$.021yd	#3187	-	
Utility Charges	#3189	660,087.54	
Payment in Lieu of Tax		-	

OVERPAYMENT:

Property Taxes	#3110	10,727.20	101.17		
Payment in Lieu of Tax	#3180	-			
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges		263.65	361.13		
Interest - Late Tax	#3190	7,558.27	30,381.45	6.36	-
Penalties	#3190	9,116.79	1,154.81	1,210.91	100.00
TOTAL DEBITS		\$16,578,482.79	\$726,325.84	\$1,326.21	137.58

TAX COLLECTOR
YEAR ENDING 12-31-07—UNAUDITED
CREDITS

MS-61

REMITTED TO TREASURER	Levy for this Year 2007	PRIOR LEVIES (PLEASE SPECIFY YEARS)				
		2006	2005	2004		
Property Taxes	14,978,370.41	432,804.07	(391.05)	89.06)		
Payment in Lieu of Tax	30,409.25	4,998.72				
Land Use Change	25,200.00					
Yield Taxes	19,369.70	0.01				
Interest (include lien conversion)	7,558.27	30,381.45	6.36			
Penalties	9,116.79	1,154.81	1,210.91	100.00		
Excavation Tax @ \$.02/yd						
Utility Charges	395,448.02	49,228.04				
Conversion to Lien (principal only)		206,614.42				
Property Tax Prepayments	3,465.60					
DISCOUNTS ALLOWED						
PROPERTY TAXES	31,039.06	944.63				
RESIDENT TAXES						
LAND USE CHANGE						
YIELD TAXES						
EXCAVATION TAX @ \$.021YD						
UTILITY CHARGES	398.86	65.79				
PAYMENT IN LIEU OF TAX						
CURRENT LEVY DEEDED						

UNCOLLECTED TAXES -

END OF YEAR #1080

Property Taxes	809,004.51		499.99	
Payment in Lieu of Tax	-			
Land Use Change	5,000.00			
Yield Taxes		3,063.61		
Excavation Tax @ \$.021yd				
Utility Charges	264,504.31	133.90	-	115.64
Property Tax Prepayments	(3,465.60)	-		
TOTAL CREDITS	\$16,578,482.79	\$726,325.84	\$1,326.21	\$137.58

TAX COLLECTOR
YEAR ENDING 12-31-07—UNAUDITED
DEBITS

MS-61

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2007	2006	2005	2004
Unredeemed Liens Balance at Beg. of Fiscal Year		122,399.39	85,022.96	36,008.66
Liens Executed During Fiscal Year	226,487.44			
Interest & Costs Collected (AFTER LIEN EXECUTION)	2,984.57	10,968.94	24,001.14	1,738.63
Overpayments				
TOTAL DEBITS	\$229,472.01	\$133,368.33	\$109,024.10	\$37,747.29

CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
	2007	2006	2005	2004	
Redemptions	76,946.51	54,807.22	71,335.98	3,219.85	
Interest & Costs Collected (After Lien Execution)	2,984.57	10,968.94	24,001.14	1,738.63	
Abatements of Unredeemed Liens	9,029.97	-	-	-	
Liens Deeded to Municipality	-	-	-	-	
Unredeemed Liens Balance End of Year	140,510.96	67,592.17	13,686.98	32,788.81	
TOTAL CREDITS	\$229,472.01	\$133,368.33	\$109,024.10	\$37,747.29	

2007 REVENUE REPORT UNAUDITED

Description	2007 Budget	Unaudited 2007 Revenues	Over (Under) Budget
<i>Taxes</i>			
Property Taxes	4,111,109	4,890,944	779,835
Land Use Change Tax	20,000	30,200	10,200
Yield Taxes	20,000	22,433	2,433
Payments in Lieu of Taxes	33,000	33,000	-
Boat Taxes	-	-	-
Excavation Activity Taxes	-	-	-
Int/Penalties on Taxes	85,000	82,378	(2,622)
<i>License & Permit Fees</i>			
Business Licenses	-	-	-
Motor Vehicle Registration Fees	1,028,500	1,009,994	(18,506)
Planning Board - Building Permits	8,300	10,209	1,909
Other Licenses, Permits & Fees	21,725	21,467	(258)
<i>From the State</i>			
Shared Revenue	150,000	127,356	(22,644)
Highway Block Grant	154,039	149,423	133,984
Rooms & Meals Tax	255,000	265,192	10,192
Cable Franchise Fee	52,500	44,768	(7,732)
Railroad Tax	-	-	-
<i>Other Governmental Revenue</i>			
Income from Departments	38,350	10,382	(27,968)
Federal Grants	-	8,506	8,506
State Grants	48,934	23,935	(24,999)
Rental of Town Property	5,000	5,030	30
Sale of Town Owned Property	12,500	27,851	15,351
<i>Miscellaneous Revenues</i>			
Interest on Deposits	35,000	44,140	9,140
Insurance Dividends/Reimbursements	-	-	-
Other	509,900	575,524	65,624
Transfer from Capital Reserve	-	-	-
Bond Proceeds - Landfill	500,000	-	(500,000)
Vacation Accrual	-	-	-
Use of Fund Balance	-	-	-
<i>Subtotal Operating Revenues</i>	7,088,857	7,382,732	432,475

2007 REVENUE REPORT UNAUDITED

Description	2007 Budget	Unaudited 2007 Revenues	Over (Under) Budget
<i>Outside Board Funds</i>			
Sidewalk/Hydrant	61,845	59,894	(1,951)
Parks & Recreation	281,649	299,334	17,685
Transfer Station	373,825	429,885	56,060
Opera House	600	507	(93)
Drug Forfeiture Fund	-	31,969	31,969
Capital Project Fund	-	11,629	11,629
Special Detail	-	26,213	26,213
Grant Fund	-	319,650	319,650
<i>Subtotal Board Funds</i>	717,919	1,179,081	461,162
<i>Enterprise Funds</i>			
Sewer	1,048,680	1,185,951	137,271
Parking Meters	43,000	51,454	8,454
<i>Subtotal Enterprise Funds</i>	1,091,680	1,237,405	145,725
Total	8,898,456	9,799,218	1,039,362

COMPARITIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

<i>Description</i>	<i>2007 Budget</i>	<i>Unaudited 2007 Expenditures</i>	<i>Over (Under) Budget</i>
General Government			
Executive	167,409	158,732	(8,677)
Town Clerk	147,277	147,318	41
Tax Collector	94,159	86,825	(7,334)
Financial Administration	121,990	113,500	(8,490)
Real Property Appraisal	150,742	130,500	(20,242)
Legal Expense	50,150	65,384	15,234
Personnel Administration	92,573	75,486	(17,087)
Planning & Zoning	26,796	19,202	(7,594)
General Government Buildings	87,128	84,038	(3,090)
Cemeteries	66,000	66,000	0
Insurance	52,416	45,696	(6,720)
Advertising & Regional Assoc.	29,750	27,379	(2,371)
Other General Government	78,638	78,638	0
Public Safety			
Police	1,249,737	1,114,972	(134,765)
Dispatch	135,744	134,748	(996)
Ambulance	76,000	74,500	(1,500)
Fire	680,844	663,742	(17,102)
Highways and Streets			
Highway Department	911,634	890,700	(20,934)
Public Works Administration	85,467	77,386	(8,081)
Bridge Repair	5,000	2,143	(2,857)
Electricity - Street Lighting	48,044	42,246	(5,798)
Sanitation			
Landfill	350	200	(150)
Health			
Animal Control	13,289	10,147	(3,142)
Welfare			
Welfare	89,260	89,634	374
Culture & Recreation			
Patriotic Purposes	1,300	1,317	17

COMPARITIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

<i>Description</i>	<i>2007 Budget</i>	<i>Unaudited 2007 Expenditures</i>	<i>Over (Under) Budget</i>
<i>Conservation</i>			
Conservation Commission	4,845	3,366	(1,479)
<i>Subtotal Operating Expenses</i>	4,466,542	4,203,797	(262,745)
<i>Debt Service</i>			
Princ. - Long Term Bonds & Notes	155,333	155,333	(0)
Interest - Long Term Bonds & Notes	49,892	49,892	0
Interest - Tax Anticipation Notes	2,000	1,031	(969)
Debt Issuance Cost	0	0	0
<i>Subtotal Debt Service</i>	207,225	206,256	(969)
<i>Outside Board Funds</i>			
Library Fund	282,362	282,362	0
Sidewalks & Hydrants	61,845	86,316	24,471
Parks & Recreation Fund	281,649	325,698	44,049
Transfer Station	373,825	364,446	(9,379)
Opera House	600	702	102
Drug Forfeiture Fund	0	14,496	14,496
Special Detail Fund	0	10,028	10,028
Capital Project Fund	0	11,629	11,629
Grant Fund	0	319,650	319,650
<i>Subtotal Board Funds</i>	1,000,281	1,415,327	415,046
<i>Enterprise Funds</i>			
Sewer Users Fund	1,048,680	1,374,359	325,679
Parking Meter Fund	33,536	35,951	2,415
<i>Subtotal Enterprise Funds</i>	1,082,216	1,410,310	328,094

COMPARITIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

<i>Description</i>	<i>2007 Budget</i>	<i>Unaudited 2007 Expenditures</i>	<i>Over (Under) Budget</i>
<hr/> <i>Other Miscellaneous</i>			
	0	0	0
<i>Subtotal Other Miscellaneous</i>	0	0	-
 <i>Warrant Articles</i>			
Littleton Regional Hospital	16,000	16,000	0
Caleb Group Interfaith	1,650	1,650	0
North Country Home Health & Hospice	19,725	19,725	0
Littleton Senior Center	25,000	25,000	0
American Red Cross	2,752	2,752	0
White Mountain Mental Health	9,506	9,506	0
Tri-County CAP	10,000	10,000	0
Recond/Upgrade Gravel Roads	73,920	48,607	(25,313)
Recond/Upgrade Pleasant Street	29,000	29,000	0
Upgrade/Improve Roadways	342,900	342,000	(900)
Parks Dept Tractor Replacement	6,768	6,768	(6,768)
Highway Dept Truck Replacement	23,511	23,383	(128)
Highway Dept Truck Replacement	29,695	29,471	(224)
Ammonoosuc Community Health	12,000	12,000	0
Transfer Station Improvements	8,400	3,500	(4,900)
Fire Department Ladder Truck Replacement	70,065	67,065	(3,000)
Police Dept Lease Jan-Mar	31,195	31,195	0
Police Dept Lease Apr-Dec	62,391	62,391	0
SEA Union Contract	21,927	21,927	0
AFSCME Union Contract	44,415	44,415	0
Pool Repairs	50,000	50,000	0
Littleton-Lancaster Transport	1,500	1,500	0
2 New Fire Dept FT employees	89,772	88,279	(1,493)

COMPARITIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

<i>Description</i>	<i>2007 Budget</i>	<i>Unaudited 2007 Expenditures</i>	<i>Over (Under) Budget</i>
Littleton Chamber - Fireworks	5,000	5,000	0
Boys & Girls Club of N Country	2,500	2,500	0
Town Building & Opera House	500,000	0	(500,000)
Town Building & Opera House	500,000	50,000	(450,000)
Special Detail Fund	14,000	14,000	0
<i>Subtotal Warrant Articles</i>	2,003,592	1,017,634	(992,726)
TOTAL BUDGET	8,759,856	8,253,325	(506,531)

REPORT OF THE TREASURER JANUARY 2007—DECEMBER 2007

GENERAL FUND CHECKING

Beginning Balance	631,880
Deposits & Other Transfers	28,828,663
Withdrawals & Other Transfers	28,648,306
Interest Income	15,815
Ending Balance	828,052

INVESTMENT CASH—GENERAL FUND

Beginning Balance	3,948,564
Deposits & Other Transfers	8,649,567
Withdrawals & Other Transfers	7,795,053
Interest Income	82,572
Ending Balance	4,885,650

INVESTMENT CASE—WASTEWATER TREATMENT

Beginning Balance	214,919
Deposits & Other Transfers	113,622
Withdrawals & Other Transfers	298,259
Interest Income	6,282
Ending Balance	36,564

TRUST FUNDS AS OF DECEMBER 31, 2007

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	PRINCIPAL		INCOME					Grand Total Principal & Income of Period	
			Balance Beginning Year	Balance New Funds Created	Additions/ (Loss) on Securities od	Balance End of Peri- ginning Year	Addi- tions/ Re- turned Checks	Income During Period	Extended During Period		Balance End of Period
1964	Littleton Cemeteries	Care	58,657.31		27,80.10	61,437.41	2,579.94	2,738.68	2,579.94	2,738.68	64,176.09
1981	Community House	Care	40,116.69		1,868.08	41,984.77	1,780.88	1,839.87	1,780.88	1,839.88	43,824.65
1964	Littleton Public Library	Care	106,554.70		4,965.10	111,519.80	4,871.16	4,889.10	4,871.16	4,889.10	116,408.91
1993	Littleton Public Library	Books	186,545.18		8,692.39	195,237.57	8,527.29	8,559.35	8,527.92	8,559.35	203,796.92
	Howard J. and Joan Collins	Books	10,122.59		471.68	10,594.26	462.62	464.46	462.62	464.46	11,058.72
	TOTAL LIBRARY		303,222.47		14,129.17	317,351.64	13,861.70	13,912.91	13,861.70	13,912.91	331,264.55
1918	DC Remick	Park Care	7,119.49		357.05	7,476.54	721.00	354.21		1,075.20	8,551.74
1977	K II Madeod	Pool	7,039.50		872.38	7,911.88	12,117.21	865.43		12,982.65	20,894.53
	TOTAL PARK		14,158.99		1,229.43	15,388.42	12,838.21	1,219.64		14,057.85	29,446.27
	I C Richardson	Dom Sci- ence	208.15		29.71	237.85	444.22	29.47		473.69	711.54
2006	Jeremy Regnier	Scholarship	14,144.46		662.80	14,807.26	410.06	657.52		1,067.58	15,874.84
1967	H Witham	Scholarship	366.98		17.42	384.41	15.55	17.28		32.84	417.24
1980	Morris Band Fund	Scholarship	5,921.11		262.56	6,183.66	(155.58)	260.47		104.89	6,288.55
1980	H T Revoir	Scholarship	11,928.42		605.73	12,534.16	3,156.07	595.43	2,400.00	1,351.50	13,885.66
1982	F H Glazier	Scholarship	355.50		16.45	371.95	5.70	16.32		22.02	393.97
1989	Littleton High School	Scholarship	25,259.25		1,234.18	26,493.43	3,234.13	1,229.59	1,800.00	3,063.72	29,557.15
1987	B & C Melnick	Scholarship	3,041.31		156.91	3,198.23	404.36	155.66		560.03	3,758.25
1980	J C Madeod	Prizes	5,935.60		294.69	6,230.28	680.41	290.92	300.00	671.33	6,901.62

TRUST FUNDS AS OF DECEMBER 31, 2007

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	Balance Beginning	Year New Funds Created	Gain (Loss) on Securities	Balance on End of Period	Balance Beginning Year	Additions/Re-turned	Income During Period	Extended During Period	Balance End of Period	Grand Total Principal & Income of Period
1984	New England Power	Award	1,191.13		72.99	1,264.11	411.61		72.41		484.02	1,748.13
1990	D. Anderson	Award	8,272.24		499.17	8,771.41	2,938.81		495.59	250.00	3,184.39	11,955.81
*2002	Nancy Bigelow	Scholarship	31,695.01		1,379.51	33,074.53	609.06		1,364.28	3,000.00	(1,026.67)	32,047.86
1990	M. Lakeway	Scholarship	1,202.26		103.17	1,305.44	1,063.37		102.35		1,165.73	2,471.16
1991	Brooks	Scholarship	12,684.60		599.05	13,283.65	470.04		594.28		1,064.32	14,347.98
2006	Patricia Stillings	Scholarship	6,066.99		281.98	6,348.97	125.01		279.73		404.74	6,753.71
2007	Elizabeth McKinnon	Scholarship		14,211.08		14,211.08						14,211.08
2004	Eileen Fahey	Scholarship	24,976.30		1,185.22	26,161.52	1,050.13		1,175.78		2,225.91	28,387.43
	TOTAL SCHOOL		153,249.32	14,211.08	7,401.54	174,861.94	14,862.96	400.00	7,337.09	7,750.00	14,850.05	189,711.99
1918	D. C. Remick	Dells Care	7,477.13		209.39	7,686.52	1,417.20		291.41		1,708.61	9,395.13
*1994	Conservation Comm	Care	7,391.08		610.73	8,001.81	1,162.56		520.33		1,682.88	10,281.14
1999	Cons Com - M.C. Howland	Maintenance	11,899.25		694.19	12,593.44	3,344.60		688.66		4,033.27	16,626.71
	TOTAL CONSERVATION		26,767.46	596.44	1,514.31	28,878.21	5,924.36		1,500.40		7,424.76	36,302.97
1991	Opera House	Care	3,003.28		216.20	3,219.48	1,744.34		232.27		1,976.60	5,196.08
	TRUST FUND TOTALS		599,175.52	14,807.52	29,138.83	643,121.87	53,592.39	400.00	28,780.86	25,972.52	56,800.73	699,922.60

* = Principal and Income may be distributed from these funds. All other Trust Funds only Income is available for distribution

TRUST FUNDS

AS OF DECEMBER 31, 2007

Capital Reserve Funds

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	<u>PRINCIPAL</u>		Gain (Loss) on Securities	<u>INCOME</u>				Grand Total Principal & Income of Period
			Balance Be- ginning Year	Additions/ New Funds Created		Balance End of Period	Income During Period	Expended During Period	Balance End of Period	
1964	Littleton School District	Equipment	70,879.96			70,879.96	23,303.72	4,555.82	27,859.54	98,739.50
1993	Littleton School District	Fac Management	52,209.33			52,209.33	7,381.19	2,882.49	10,263.68	62,473.01
1997	LSD	Ed Disabled Children	50,703.67			50,703.67	5,262.19	2,707.17	7,969.36	58,673.03
TOTAL OF SCHOOLS			173,792.96			173,792.96	35,947.10	10,145.48	46,092.58	219,885.54
1986	Warrant Article 18	Landfill	170,906.63			170,906.63	12,836.45	8,511.72	10,149.89	181,056.52
1993	Warrant Article 16	Bridge Cap Res Fund	11,790.70			11,790.70	3,019.92	716.41	3,736.33	15,527.03
1994	Warrant Article 25	Sewer Upgrade	1,402.87			1,402.87	278.87	81.35	360.22	1,763.09
1995	Warrant Article 18	Vehicle Replace- ment	14,342.00			14,342.00	2,750.33	815.00	3,565.33	17,907.33
2000	Warrant Article 7	Highway Equip- ment	41,000.00			41,000.00	6,164.56	2,281.46	8,446.02	49,446.02
2000	Warrant Article 12	Opera House	416.57			416.57	1,179.81	77.22	1,257.03	1,673.60
2003	Warrant Article 15	Leave Time Liability	76,089.62			76,089.62	6,145.47	3,977.87	10,123.34	86,212.96
TOTAL TOWN			315,948.39			315,948.39	32,375.41	16,461.03	37,638.16	353,586.55
CAPITAL RESERVE TOTALS			489,741.35			489,741.35	68,322.51	26,606.51	83,730.74	573,472.09
GRAND TOTAL			1,088,916.87	14,807.52	29,138.83	1,132,863.22	121,914.90	55,387.37	140,531.47	1,273,394.69

TAX EXEMPTIONS

ELDERLY EXEMPTION OFF ASSESSED VALUATION

<u>AMOUNT</u>	<u>REQUIRED AGE</u>	<u>INCOME LIMITATION</u>	<u>ASSET LIMITATION</u>
35,000	65 TO 74	Not in excess of:	Not in excess of
52,500	75 TO 79	\$30,000 if single;	\$75,000, excluding
70,000	80 AND UP	\$40,000 if married.	The value of the residence and up to two acres of land.

TAX LIEN FOR THE ELDERLY AND DISABLED

Amount The assessing officials may annually grant a tax lien for all or part of the taxes due, plus annual interest at 5%.
Total tax liens on a single property shall not be more than 85% of its assessed value.
If the property is subject to mortgage, the owner must obtain the mortgage holder's approval of the tax lien.

Who may Apply: Any resident property owner may apply for the lien if he/she:
A: Is either 65 years of age or eligible under the Federal Social Security Act for the totally and permanently disabled;
B. Have owned the homestead for at least 5 years; and
C. Are living in the homestead.

TYPES OF TAX CREDITS/EXEMPTIONS Off Land Valuation or Tax

Blind Exemption 15,000 Every inhabitant owning residential real estate, and is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

VETERANS

Standard \$500. Every resident who served in the armed forces in any of the qualifying wars or armed conflicts, as listed in RSA 72:28, and was honorably discharged; or the spouse/surviving spouse of such resident.

Surviving Spouse \$700. The surviving spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28, so long as the person does not remarry.

Service-Connected Disability \$700. Any person who has been honorably discharged and Received a Form DD-214, and who has a total and Permanent service-connected disability, or is a double Amputee or paraplegic because of the service-Connected injury, or the surviving spouse of such a Person if such surviving spouse has not remarried.

SUMMARY OF VALUATION

Annual Report - 2007

CURRENT USE LAND	1,547,700
RESIDENTIAL LAND	87,527,600
COMMERCIAL/INDUSTRIAL LAND	61,569,100
TOTAL TAXABLE LAND	150,644,400
RESIDENTIAL BUILDINGS	243,425,200
MANUFACTURED HOUSING	12,517,000
COMMERCIAL/INDUSTRIAL BUILDINGS	120,274,900
TOTAL TAXABLE BUILDINGS	376,217,100
PUBLIC UTILITIES-SECTION A	270,171,810
PUBLIC UTILITIES-SECTION B	
VALUATION BEFORE EXEMPTIONS	797,033,310
BLIND EXEMPTIONS	165,000
ADJUSTED ELDERLY EXEMPTIONS	4,389,733
TOTAL EXEMPTIONS OFF VALUE	4,554,733
VALUATION ON WHICH MUNICIPAL, COUNTY & LOCAL EDUCATION TAX RATE IS COMPUTED	792,478,577
LESS PUBLIC UTILITIES-SECTION A	270,171,810
VALUATION ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	522,306,767
VETERANS EXEMPTIONS	175,000
DISABLED VETERANS	9,100
TOTAL TAX CREDITS	184,100
NON-TAXABLE LAND AND BUILDINGS	65,311,800

PROPERTY TAX RATE

1993-2007

	<i>In-Town</i>	<i>County</i>	<i>Local School</i>	<i>State School</i>	Total, Pct	<i>Sidewalk Dist</i>	Total, Pct 1
					2		
1993	\$ 8.67	\$ 1.57	\$ 23.18		\$ 33.42	\$ 0.42	\$ 33.84
1994	\$ 8.55	\$ 1.55	\$ 23.81		\$ 33.91	\$ 0.37	\$ 34.28
1995	\$ 8.45	\$ 1.48	\$ 25.16		\$ 35.09	\$ 0.27	\$ 35.36
1996	\$ 5.17	\$ 1.18	\$ 17.16		\$ 23.51	\$ 0.18	\$ 23.69
1997	\$ 5.52	\$ 1.23	\$ 17.92		\$ 24.67	\$ 0.17	\$ 24.84
1998	\$ 6.27	\$ 1.23	\$ 17.14		\$ 24.64	\$ 0.14	\$ 24.78
1999	\$ 7.45	\$ 1.17	\$ 7.42	\$ 6.51	\$ 22.55	\$ 0.13	\$ 22.68
2000	\$ 5.96	\$ 1.42	\$ 11.63	\$ 6.37	\$ 25.38	\$ 0.13	\$ 25.51
2001	\$ 6.59	\$ 1.59	\$ 11.28	\$ 6.49	\$ 25.95	\$ 0.15	\$ 26.10
2002	\$ 6.67	\$ 1.65	\$ 12.24	\$ 6.44	\$ 27.00	\$ 0.20	\$ 27.20
2003	\$ 7.67	\$ 1.76	\$ 14.84	\$ 5.68	\$ 29.95	\$ 0.23	\$ 30.18
2004	\$ 8.74	\$ 1.88	\$ 19.96	\$ 4.46	\$ 35.04	\$ 0.36	\$ 35.40
2005	\$ 5.41	\$ 1.11	\$ 11.13	\$ 2.57	\$ 20.22	\$ 0.24	\$ 20.46
2006	\$ 5.60	\$ 0.86	\$ 10.27	\$ 2.46	\$ 19.19	\$ 0.10	\$ 19.29
2007	\$ 6.40	\$ 1.11	\$ 11.04	\$ 2.28	\$ 20.83	\$ 0.16	\$ 20.99

SCHEDULE OF PROPERTY

Year	Make	Model	Department
1931	American LaFrance	Pumper-Parades	Fire
1970	Dodge	Water Truck	Highway
1970	Loadcraft	Pumper Forest Fire	Fire
1987	Chevrolet	Tanker	Fire
1990	Dresser	Grader	Highway
1994	International	Dump Truck	Landfill/Transfer St
1995	International	4700 Truck	Police
1995	KME	Custom Pumper	Fire
1996	John Deere	955 Tractor/Curtis Cab	Recreation/Parks
1997	International Trk 7	Dump Truck	Highway
1997	International Trk 9	Dump Truck	Highway
1998	KME	Custom Pumper	Fire
1999	Cat 416 Cit	Backhoe	Highway
2000	Caterpillar	Loader	Highway
2000	Ford	Dump Truck	Highway
2000	International Trk 6	4900 Truck	Highway
2001	Dodge	Pickup	Recreation/Parks
	Dodge	Pickup	Highway
2001	Ford	Crown Victoria	Police
2001	Ford 550	Dump Truck	Highway
2002	Ford	Crown Victoria	Police
2002	International Trk 4	4900 Dump Truck	Highway
2003	American LaFrance	Fire Truck	Fire
2003	Ford	Crown Victoria	Police
2003	Ford F550 Trk 2	Dump Truck w/attachments	Highway
2003	Sterling	Elgin Whirlwind Sweeper	Highway
2004	Ford	Crown Victoria	Police
2005	Ford	Crown Victoria	Police
2005	International Trk 5	Dump Truck	Highway
2006	Ford	Crown Victoria	Police
2007	International	Dump Truck w/plow	Highway
2007	John Deere	Tractor w/snow blower	Recreation/Parks
		Misc. Mobile Equip.	Highway
	(4) 48' & (1) 45' (total 5)	Storage Trailers	Landfill/Transfer Station
	Sewer	Jet	Highway
	Surplus	1/4 Ton Trailer	Fire
	Swanson Stainless (3)	Steel Body Sander	Highway
	Warren Stainless (1)	Steel Body Sander	Highway
	Webster Mobile	Sander W/Mnting.Brac	Highway

SCHEDULE OF PROPERTY

Year	Make	Model	Department
	50 Cubic Yd (2)	Rolloff Rubbish Containers	Landfill/Transfer Station
	50 Cubic Yd (4)	Rolloff Rubbish Containers	Landfill/Transfer Station
	Boat/Motor	Yacht Club Trailer	Fire
	Down Easter	Utility Trailer	Fire
	Front Blade 366	Plow	Highway
	Graco	Paint Sprayer	Highway
	Graco	Paint Sprayer Driver	Highway
	John Deere 3520	Tractor	Highway
	Kuhn	Mower	Highway
	Kuhn	Salt Spreader	Highway
	Mororola XTS	Portable Radios (26)	Fire
	Paint Sprayer	Line Paint Sprayer	Highway
	Police Package	Mountain Bikes (3)	Police
	Power Eagle	Pressure Washer	Highway
	Sewer	Jet	Highway
	York	Rake	Highway
	1935Steamer		Highway
	1956Oliver	Snow Plow	Highway
	1962Sicard Dm506	Snow Blower	Highway
	1987Mouldin	Roller	Highway
	1990Fiat Allis	Loader	Landfill/Transfer Station
	1991Hot Top Rc8000	Acclaimer W/Tds	Highway
	1993Morbark	Chipper	Highway
	1996John Deere	70A Loader Attachment	Recreation/Parks
	1996John Deere	955 Mower Deck	Recreation/Parks
	1999Cross Country	Trailer	Recreation/Parks
	1999John Deere	Jdgs30 30"Mower	Recreation/Parks
	2000Bobcat	Loader W/Equipment	Landfill/Transfer Station
	2000Holder C9700	Sidewalk Tractor/Eq.	Highway
	2001Cairns Viper	Thermal Imag Camera	Fire
	Cruiser Equipment	Police Department	Police
	2001Elkhart	Deck Gun & Base	Fire
	2001Fisher 8'	Minute Mount Plow	Recreation/Parks
	2001Generac	Guardian Generator	Fire
	2001Kustom Signal Radar	& Display Board	Police
	2002Attachments/Equip.	For 2002 Intl.Truck	Highway
	2002Cruiser Equipment	Police Department	Police
	2002Equipment	for International Truck	Highway
	.Harvey	Trailer	Highway
	MD-5 Hydraulic V-Plow	for sidewalk plow	Highway
	2002Motorola	Astro Radio	Police

SCHEDULE OF PROPERTY

Year	Make	Model	Department
2002	Motorola	Astro Radio	Police
2002	Motorola	Astro Radio	Police
2002	Motorola	Astro Radio	Police
2002	Motorola	Astro Radio	Police
2002	Motorola	Astro Radio	Police
2002	Motorola	Astro Radio	Police
2002	Motorola	Astro Radio	Police
2002	Motorola	Astro Radio	Police
2002	Motorola	Astro Radio	Police
2002	Motorola	Astro Radio	Police
2002	Motorola	Astro Radio	Police
2002	Motorola	Astro Radio	Police
2002	Motorola	Astro Radio	Police
2002	Motorola	Astro Radio	Police
2002	Motorola	Astro Radio	Police
2002	Motorola	Astro Radio	Police
2002	Motorola	Astro Radio	Police
2002	Motorola	Astro Radio	Police
2002	Motorola	Astro Radop	Police
2003	Cruiser	Equipment	Police
2003	Sewer	Jet	Highway
2004	Cruiser	Equipment	Police
2005	Boullard	Thermal Image Camera	Fire
2005	Cruiser	Equipment	Police
2005	Motorola	W-4 Radio	Police
2005	Motorola	W-4 Radio	Police
2005	Motorola	W-4 Radio	Police
2005	Motorola	W-4 Radio	Police
2005	Motorola	W-4 Radio	Police
2005	Motorola	W-4 Radio	Police
2005	Motorola	W-4 Radio	Police
2006	Cruiser	Equipment	Police
2006	John Deere	Sidewalk Plow	Highway

SCHEDULE OF PROPERTY

Property Name	Street Address
2 Dugouts	Highland Avenue
4 Dug Outs	W/S Pleasant Street
Apthrop Commons Restroom	Carleton St
Brickyard Pump Station	Brickyard Rd
Fire Station	230 West Main Street
Garage	240 West Main Street
Highway Department Building	240 West Main Street
Library	92 Main Street
Lisbon Road Pump Station	Lisbon Rd
Little League Tower	W/S Pleasant Street
Mt. Eustis Pump Station	Mt. Eustis Rd
Norton Pike Restroom Storage	Highland St
Old Littleton Hospital	260 Cottage Street
Opera House	2 Union Street
Remick Park Gazebo	165 Pleasant Street
Park Green Building	165 Pleasant Street
Remick Park Pool Building	165 Pleasant Street
Remick Park Restroom Baseball	165 Pleasant Street
Remick Park Pool Building	165 Pleasant Street
Remick Park Restroom Baseball	165 Pleasant Street
Rest Rooms/Cons Bldg	W/S Pine Hill Road
Salt Shed	240 West Main Street
Salt Shed	Rear N/S W Main St
Senior Center	38 Cottage Street
Shed	240 West Main Street
Shed	Rear N/S W. Main St.
Shed/Bathroom	Carlton Street
Storage Shed	W/S Pleasant Street
Tennis Court Building	Washington St
Town Office Contents	125 Main St. Ste 200
Transfer Station	1213 Mt Eustis Rd
Transfer Station Pole Barn	1213 Mt. Eustis Road
Wwtp Control Building	323 Meadow Street
Wwtp Flocculator	323 Meadow Street
Wwtp Oxidation Ditch	323 Meadow Street
W- -7 Screw Pump Building	323 Meadow Street
Septage Receiving	323 Meadow Street
Wwtp Solids Building	323 Meadow Street
Backstops (2)	Remick Park
Batting Cage Fence	Remick Park
E Piers (4 sets)	1213 Mount Eustis Rd
Compactor	1213 Mount Eustis Rd
Fence	Remick Park
Pollyanna statue	Library

FIRE DEPARTMENT

2007 Annual Report

The most valuable resources of the Fire Department are the dedicated men and women who are responsible for emergency responses and daily functions required for operating and maintaining the department in a professional manner.

OUR VISION

To be recognized by our community and employees as:

- A model of excellence in providing services thru Education, Prevention, and Mitigation;
- A Department that is synonymous with the term leadership;
- A Department that fosters an environment of involvement, trust and cohesion;
- A Department responsive to the communities needs and concerns.

OUR MISSION STATEMENT

It is the mission of the Littleton Fire Rescue– Littleton NH., to strive to be on the cutting edge of excellence by exceeding expectations in providing fire suppression, rescue and hazardous materials control.

We, the individuals who make up Littleton Fire Rescue form a united team of professionals who are committed to the following values:

- The elimination of loss of life, injuries, and destruction of property from fire through proactive fire safety education and code enforcement...
- The protection of all individuals; residents, guests or visitors alike, through the application of state of the art firefighting and rescue techniques...
- The department will provide fire prevention and education to all segments of the population through a comprehensive program delivered in a professional manner...
- The defense of our natural resources from uncontrolled releases of hazardous materials into the environment...
- To be responsive to the needs of the citizens and community...
- To promote teamwork and fellowship by creating an atmosphere of openness and caring...

FIRE DEPARTMENT

- To stimulate a sense of vision by encouraging innovation and change...
- To foster a positive attitude about ourselves, our community and our department!

Staffing

The Fire Department employs eight full-time firefighters, a full-time chief and 18 Call Company firefighters.

Full-time Officers and Firefighters

Currently we employ eight full-time firefighters that consist of one Captain, four Lieutenants and three Firefighters. The full-time staff is composed of four platoons with two full-time personnel on each platoon. Full time duties consist of emergency response, training assignments, public education, maintaining records, maintaining equipment as well as the fire house. Full-time Officers and firefighters maintain a high level of training and dedication in serving our community.

Eureka Hose Call Company

We are extremely fortunate to have 18 dedicated Call Company firefighters. Littleton's Call Company is rich with tradition and pride. They are the backbone of our Fire Department. In 2005 a recruitment campaign to attract new members to the Call Company was initiated. Using posters, flyers, plenty of hard work and a budget of less than three hundred dollars, we endeavored to increase the Call Company ranks. As a result of our recruitment activities, we have added six new members to the Call company ranks bringing our membership to eighteen. Each new member is firefighter certified and many possess emergency medical certifications. I would like to thank all the Eureka Hose members for their continuing service and dedication in serving our community to save lives and preserve property. Thank you!

Emergency Management

The Fire Department is responsible for long term emergency planning as well as maintaining the Town of Littleton's Local Emergency Response Plan. In 2005, the fire department along with other Town departments created and finalized the Town's Hazardous Mitigation Plan. This plan is required by the Federal Emergency Management Agency (FEMA) in order to be eligible for federal grant opportunities. This plan was developed at no cost to the

FIRE DEPARTMENT

taxpayer. In 2006, the Local Emergency Response plan was completely revised to meet both State and Federal standards. In 2007, we were faced with the difficult task of planning for a pandemic crisis. Working closely with the North Country Health Consortium, the State Office of Emergency Management and the State Department of Health and Human Services, we have designed a “point of distribution” plan to meet the challenges of a pandemic event. Point of distribution or PODs have been identified, planned and designed to aid medical personnel in distributing information and medication to the residents of our community. 2007 also brought a new chapter of the American Red Cross to our community. The Red Cross is a vital resource providing food, shelter, clothes and care during a crisis. Littleton is very fortunate to now have a local chapter of the American Red Cross.

Apparatus

Current apparatus in the Department includes:

Engine 3	1995 KME Class A Pumper
Engine 6	1997 KME Class A Pumper
Ladder 1	2003 American LaFrance 110 foot aerial
Tanker 1	1985 Chevrolet Tanker

Fire Prevention

Our Fire Prevention Bureau is manned by Lt. Ray Bowler who is responsible for the administration and enforcement of fire codes and life safety issues.

Apparatus Maintenance

Due to the increased technicality and sophistication of fire apparatus and to avoid the liability involved with vehicle repairs, the department has shifted its apparatus maintenance program to private fleet service providers. The private fleet providers hold the necessary mechanical certifications, expertise and specialized equipment required to repair a fire apparatus.

Training

In order to maintain professional certifications, hone skills and increase knowledge, Littleton firefighters maintain a rigorous training schedule. Firefighters are trained in hazardous material response, structural firefighting, emergency medical response and many other fire service related courses. The fire department

FIRE DEPARTMENT

utilizes the services of the State of New Hampshire Fire Academy as well as internal resources to prepare and delivery training classes. In 2007 we were fortunate to acquire several vacant structures that were scheduled for demolition to utilize as training props. Thanks to all whose generosity is greatly appreciated!

Federal Grants

The Fire Department shall continue to seek out and apply for all grant opportunities. Grant funding is a valuable asset to the department as well as to the community we serve. Additionally, the grant process is a difficult and sometimes ambiguous endeavor that requires a great deal of research, paperwork, and writing. I am proud to say that the entire grant writing initiatives are conducted by Littleton firefighters. Since 2005, the Fire Department has acquired a total of \$170,000 in Federal and State grant funding. This equates to an average of \$56,666 per year that represents a considerable savings to our taxpayers. Federal and State grants are highly competitive and not easily obtained. My compliments and thanks to all who worked so hard to accomplish these tasks!

Mutual Aid

Littleton Fire Rescue is a member of the Twin State Mutual Aid and North Pact Mutual Aid Associations. Mutual Aid is a vital component in our everyday operations. In 2007 we saw how important the mutual aid system is during the Grandview Drive fire, the residential fire on Easy Street and again during the structure fire on Pleasant Street. I would like to thank our mutual aid neighbors for their help in providing their resources during our time of need. Thank you!

Emergency Calls for 2007

In 2007 Littleton Fire Rescue responded to 904 calls for service representing a 14.5% increase in call volume from 2006. A 14.5% increase represents an additional 114 calls for service.

FIRE DEPARTMENT

2007 calls for service are as follows:

Type of Call	2007	2006	2005	2004
Fire	40	34	47	41
Explosion	1	3	2	0
Rescue & EMS	488	404	389	406
Hazardous Conditions	129	123	151	149
Service Calls	94	67	80	74
Good Intent	68	73	60	52
False Alarms	76	86	65	69
*Severe Weather / Natural disaster	4	n/a	n/a	n/a
Special Type	4	0	1	2
Total Calls for Service	904	790	795	793

* this category was added in 2007.

Future Initiatives

As our community grows and becomes more complex, so do the calls for services. In order to continue to provide a professional and comprehensive level of emergency services to our community, Littleton Fire Rescue consistently seeks to improve upon their service delivery. In preparing our list of initiatives, we must never lose sight of our department mission statement. We feel that our future initiatives complement our mission statement in that the initiatives focus on increasing our abilities to provide outstanding service to our citizens as well as prepare us for the future growth of our community.

Staffing

Currently, fire truck manning is understaffed. Understaffing is a safety issue to the men and women who provide emergency services to the community. The National Fire Protection Agency, an agency who sets the standard of fire protection for the country, has determined that the minimum staffing on a fire apparatus is **four firefighters**. Currently the Littleton Fire Department operates with two firefighters on an apparatus. Having less than the minimum level of firefighters on an apparatus puts the firefighters as well as our community in a serious position by compromising safety and our ability to provide services. In 2007, the Board Of Selectmen formed a Fire Department Review Committee. The committee was composed individuals who had worked or are currently

FIRE DEPARTMENT

working in the emergency services field. The committee worked diligently and reviewed the needs for increasing staffing levels. With many hours of work and research, the committee has recommended that two additional full-time firefighters be added to the current manning level to raise our current platoon staffing level from two to three firefighters in order to increase safety and efficiency. The Fire Department Review committee also recommended the continuation of our efforts to rebuild the Call Company in the hopes that we can increase Call Company membership.

Apparatus

Currently the Fire Department does not have a capital reserve fund where the community can place funds each year to offset the cost of a new fire apparatus. In 2007 the Department expended over \$30,000 in apparatus maintenance and repair costs. These funds were primarily used to maintain the two aging pumpers, a 1995 and 1997 KME Class A Pumper. Because of the pumpers' design and age, parts are becoming more difficult to obtain and are also increasing in price. We are hopeful that we may establish a capital reserve fund to plan for future apparatus purchases to replace our aging pumpers and the twenty-three year old tanker.

Firehouse facility

Our firehouse is experiencing growing pains. The firehouse has become too small to house all of our equipment. The firehouse is also limited in the amount of space that firefighters have to work on equipment. The facility is also in need of remodeling and additional space. Our fire prevention office as well as our training office is filling up with additional references, construction blueprints, forms, and other items that make the work space increasingly smaller and cluttered. In addition to our growing pains, we find that the firehouse does not meet fire and health code requirements. As part of our Health and Safety program, in 2007, we applied for and obtained a Federal grant to install a diesel exhaust system. The system is a source capture design that prevents diesel exhaust from being expelled into the fire house. The diesel exhaust system shall stop harmful contaminants from entering the living and business areas of the fire house as well as prevent the build-up of diesel soot on the ceiling and walls of the facility.

FIRE DEPARTMENT

Public Fire Education

All public fire education is provided free of charge. Our initiative is to develop a revenue stream that will enable us to enhance our public fire education programs and offer additional programs to all segments of our community.

Fire Prevention and Inspection / Code enforcement

Fire prevention is the pulse of any fire department. Currently the department employs one fire inspector who in the normal course of duties, also responds to emergency calls. Our goal is to increase the amount of fire inspectors as well as the frequency of fire inspections and code enforcement activities in order to protect the safety and welfare of our citizens.

How you can help?

Many people believe that the only way to help out their fire department is to serve as a Call firefighter. Although our emphasis is to attract more individuals to the Call firefighter ranks, we are also seeking individuals who may possess a special talent or knack that would enhance our department's effectiveness. For example, we are seeking people who have experience with networking, GIS/ GPS, marketing, teaching, video production, code enforcement, office skills, maintenance and others. If you think you might be able to help, stop by the station and talk to someone about becoming a member.

In closing, I would like to thank all the firefighters for their dedication, hard work and relentless efforts in making 2007 a safe and successful year. Special thanks to Eureka Hose for their continuous dedication and service to the department and the community. Littleton is extremely fortunate to have dedicated firefighters who bravely serve to protect our community twenty-four hours a day, 365-days a year. I would also like to thank the residents of our community for their continued support. Thank you!

Yours in safety,

Chief Joseph Mercieri
Littleton Fire - Rescue

POLICE DEPARTMENT

Once again, it is with great honor that I have the privilege to present the citizens of Littleton with the annual report from the Littleton Police Department as the Chief of Police.

It is very apparent that Littleton is a growing community. Conservative estimates indicate that Littleton's day time population has been between twelve and fifteen thousand. Littleton officers work very hard to serve the citizens of this community each and every day. We currently have twelve sworn officers, one full-time and one part-time administrative assistant and a parking enforcement officer. In addition to basic patrol functions, the police department offers a School Resource Officer (SRO), an Honor Guard, Bike Patrol, K-9 Patrol, D.A.R.E., an Emergency Services Vehicle and is a member of the Central New Hampshire Special Operations Unit.

The Littleton Police Department saw several changes in 2007. Officer Mike Fein resigned from the Littleton Police Department after four years of service to the community to pursue a career in the private security sector. He was a dedicated officer and will surely be missed. In order to fill the prosecutor's position which was left vacant by Attorney Tony Mincu, the Littleton Police Department hired Attorney Aliza Anvari. She is recognized by the NH Bar Association. To fill vacancies in the patrol staff due to a promotion and Officer Fein's departure, the Littleton Police Department hired Officer James Gardiner and Officer Josh Lee. Officer Gardiner is a veteran of the war in Iraq. Officer Lee is already known to many in the community by having previously been employed by a local bank as well as serving as a part-time officer in Dalton, NH. They are excited about joining our team and look forward to serving the community. Both Officer Gardiner & Officer Lee have completed their field training program and are currently attending the New Hampshire Police Academy. They are scheduled to graduate and return to our ranks in April 2008. We also filled a parking enforcement position left vacant by John Rice with Steve Jordan. Steve has proven to be an asset to our Main Street district and we are happy to have him on board.

After an extensive selection process, Officer Michelle Soares was assigned to the position of Detective. Since her assignment she has attended several hours of training to polish her investigative skills and we hope that this will enhance the services we provide to the community. We also contracted a private company to conduct a promotional process for the position of Sergeant in which Chris Tyler was selected to fill the vacant sergeant's position.

POLICE DEPARTMENT

The men and women of the Littleton Police Department take great pride in serving the Town of Littleton. They are truly dedicated professionals who believe strongly in their ethics and integrity. The morale of the officers remains high. Officer retention reflects the dedication the officers have for the citizens of the Town of Littleton. This can be credited to our high hiring standards.

As you may recall in last year's report, I stated that we had three goals in mind that we would like to achieve. Although, all of our goals have not been met yet, we are certainly close. I believe that we have begun to establish the trust of the community through openness and transparency. We have placed a strong emphasis on the Main Street area, specifically by working with Main Street Inc. and the Littleton Area Chamber of Commerce by supporting their goals and objectives. Our second goal was to secure a permanent home for the police department. With the assistance of the Littleton Police Facilities Study Committee I feel that we are well on our way of achieving this goal. The committee's mission statement supports our goal to provide a facility that is modest and affordable to the citizens we serve; provides for the safe needs of the officers and the citizens and meets the needs of the foreseeable future. Finally, our last goal was to show commitment to the officers. The citizens supplied the necessary funds to provide them with training, equipment and the personnel needed to handle the growth of our community and the services the citizens of Littleton deserve. These goals will also be carried over in 2008 and I believe they can easily be achieved by the leadership and teamwork demonstrated by the citizens of this great community.

In 2007, the Littleton Police Department demonstrated a strong community policing philosophy. The officers of the Littleton Police Department provided a Paintball Tournament and a Halloween Festival for area youth. Judging by the amount of participation, citizen involvement and positive feedback, these proved to be successful events. The department also provided other services to the community such as the Keep Kids Safe program, Internet Safety workshops, School Safety Patrol, Senior Fraud Protection workshop, Bicycle Safety program, child fingerprinting and D.A.R.E. We will continue to provide these programs and would to thank the supporters for their generous donations and time to help make these events and programs possible.

We initiated the Volunteers in Police Service (VIPS) program which was established in a mandate by President Bush as a result of the events that occurred on September 11, 2001. The VIPS program provides support and resources for agencies interested in developing or enhancing a volunteer program and for citizens who wish to volunteer their time and skills with a community law enforcement agency. The program's ultimate goal is to enhance the capacity of

POLICE DEPARTMENT

state and local law enforcement to utilize volunteers. Once the VIPS program is brought to fruition in 2008, it will provide assistance to the officers and community in the following areas: neighborhood watch, community outreach (Halloween Festival), animal control, cruiser maintenance, victim/witness coordinator and front desk assistance to the administrative staff. We would like to extend a special thanks to the current members of the VIPS program and the steering committee. Your hard work and dedication has truly been an asset to the community.

With 2007 behind us, the Littleton Police Department is looking forward to obtaining several state and federal grants which would provide speed enforcement patrols, Off Highway Recreational Vehicle (OHRV) enforcement patrols and DWI patrols. In 2007, the Town of Littleton saw a significant increase in DWI arrests. We hope to utilize some of these grant monies to reduce those numbers and keep the streets in our community safer.

It has been a great pleasure for this department to have had the opportunity to work closely with our neighboring federal, state, county and local law enforcement professionals. We would be remiss if we did not mention the hard work, dedication and many hours volunteered by the Littleton Police Facilities Study Committee. The members of the Littleton Police Department are extremely grateful for sacrifices and contributions you have made on our behalf. We would also like to thank the local service organizations. We always appreciate their help and support, and we wish to extend our sincere thanks to them.

The Littleton Police Department will continue to be sensitive to the many issues and challenges that have been faced in recent times and will strive to move forward in a very transparent and energetic way by stepping outside the box and continue to build new relationships with the community.

On behalf of the men and women of the Littleton Police Department, we wish to extend our sincere thanks for your help and support during this past year and wish you all a very safe new year.

Respectfully Submitted,

Paul J. Smith
Chief of Police

DRUG FORFEITURE FUND BALANCE

Reserve Balance from 12/31/07	\$ 15,517.60
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Revenues

Forfeiture from DOJ	\$ 31,065.75
Drug Forfeiture Deposit from Other Agencies	- 0 –
Interest	\$ 943.15
 2007 Total Revenues	 \$ 47,526.50

Expenditures

Salaries	- 0 –
Overtime	\$ 2,547.00
Informant “Buy Money”	- 0 –
Travel/Training	- 0 –
Communications/Computers	\$ 209.72
Firearms/Weapons	\$ 10,791.25
Electronic Surveillance Equipment	- 0 –
Building & Improvements	- 0 –
Drug Education & Awareness	\$ 41.95
Other Law Enforcement Expenditures	\$ 907.00
Transfers	- 0 –
 2007 Total Expenditures	 \$ 14,496.92

Balance of Drug Forfeiture Fund (unaudited) 12/31/07	\$ 33,029.58
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HIGHWAY DEPARTMENT

The Highway Department has a crew of 11 employees and is at full strength going into the winter of 08. The Department is charged with keeping 64 miles of road and approximately 18 miles of sidewalk open and safe year round.

During the beginning and end of 2007 the highway Department plowed, salted, and sanded roads and sidewalks 79 times. The Department was called in during off hours approximately 32 times. We used 2,500 yards of sand and 1,700 tons of salt. We budget for 1,700.

The Department operates and maintains 12 vehicles, and 3 pieces of heavy equipment, and approximately 30 pieces of various other equipment, along with police cruisers and Transfer Station equipment.

In the summer of 2007 we used 42 tons of cold patch, 13 tons less than the previous year. Two hundred eighty-one tons of hot mix for grader shimming on North Skinny Ridge Road, Foster Hill Road, Edencroft Road, and Mt. Eustis Road. We repaired 8 catch basins, replaced 7 road culverts and cleaned over 500 catch basins.

On the Partridge Lake Road, the Department rebuilt 600 ft of gravel road from Herrick Point to the boat landing access with under drain, road fabric, crushed asphalt, and topped with gravel. This process should hold the road together in the spring. The Department is also working with the Partridge Lake Association in the reduction of phosphorous loading to the lake.

This year we finally finished many encumbered projects from previous years. We replaced the large culvert on the Old Whitefield Road from 2004, we had Bishop Street finished from 2005, and we had the Badger Street and Kelley Lane Sewer and Road Project completed, which was encumbered in 2006.

The departments other responsibilities include trash removal from Main Street, the Dells, Fire Department, Police Department, library, Senior Center, and Town Offices in the summer months. Other duties include roadside mowing, ditching, line stripping of roads and cross walks, washing bridge decks, repairing sewer pipes and manholes, grading gravel roads, replacing street signs, repairing wash outs, removal of fallen trees, maintaining town parking lots, and lets not forget all that street sweeping.

The department also aids with special projects for our schools, garden club, Main Street, Chamber of Commerce, Senior Center, and other community groups.

HIGHWAY DEPARTMENT

I would like to take this time to thank all the Departments for their help and support. And I personally want to thank you the residents of Littleton for your help and continued support to the Highway Department.

Respectfully Submitted,

George H. Chartier
Highway Operations Manager

WELFARE DEPARTMENT

The Town of Littleton provides assistance to families and individuals with identified and verified needs as required by law. The basic local welfare duty is described in RSA 165:1, I, which says:

Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such Town, whether or not he has a residence there.

This simple statement imposes substantial responsibilities. The word “whenever” means there is no time limit to the duty to assist. The word “shall” means that no municipality may treat the program as optional, even when the local budget for the task has been fully expended. The duty includes all persons, not just those who can be classed as a “resident.” The local welfare program truly constitutes the “safety net” for all persons in the state of New Hampshire.

There are any number of things a person or family may require in order to meet their basic needs. Sometimes, the question becomes: What must be done today so that this person or family has shelter, heat, lights, and food today? This is different from assistance programs based in federal or state helping agencies. Those programs have specific and limited responsibilities, and they have time to process applications. For example, Medicaid is only a medical assistance program, while Temporary Aid to Needy Families (TANF) is limited to economic assistance. The local welfare official will deal with the full range of needs presented by an individual of a family, and must be prepared to respond promptly to those needs. The amount spent in 2007 is as follows:

CASE SUMMARY--YEAR					
		2007 (YTD)		2006	
		New	Continuing	New	Continuing
# Cases Pending End of Year ²		4	12	3	0
# Cases Incomplete/Withdrawn		44	6	19	6
# Cases Denied		34	15	16	8
# Cases Approved/Paid		57	62	35	61
Subtotal Cases		139	95	73	75
Total Cases		234		148	

TOWN OF LITTLETON SUMMARY OF WELFARE PAYMENTS - 2007

MONTH	FOOD	RENT	MED	ELECTRIC	MISC	HEATING FUEL	FUNERAL	TOTAL
January	0	2,164.45	0	0	1,960.75	0	0	\$4,125.20
February	0	1,578.77	0	0	19.5	0	0	\$1,598.27
March	0	1,574.70	275	0	-80	559.8	0	\$2,329.50
April	49.95	4,255.81	161	1,428.06	-80	242.9	0	\$6,057.72
May	0	3,114.28	0	0	-80	0	0	\$3,034.28
June	149.12	3,319.94	0	536.99	-70	-145	0	\$3,791.05
July	120.46	7,082.75	0	154.79	-80	0	0	\$7,278.00
August	59.75	1,752.96	0	246.99	123.91	0	0	\$2,183.61
September	0	3,614.15	0	0	-143	0	0	\$3,471.15
October	77.41	1,985.91	23.99	154.77	-127	0	0	\$2,115.08
November	48.06	3,530.34	2	0	0	0	0	\$3,580.40
December	0	1,897.34	0	80	0	328.9	750	\$3,056.24
Total Expenditures:	\$504.75	\$35,871.40	\$461.99	\$2,601.60	\$1,444.16	\$986.60	\$750.00	\$42,620.50
Budget	\$1,500.00	\$38,000.00	\$1,800.00	\$4,000.00	\$1,000.00	\$2,000.00	\$0.00	\$48,300.00
						2007 Under Budget		5,679.50

TRANSFER STATION

The Littleton Transfer Station would like to thank all commercial, industrial and residential recyclers who helped make the Transfer Station/Recycling Center an economic and environmental success in 2007.

By recycling you are saving money for yourself and the town. As a result the 2008 net Transfer Station budget is less than the 2007.

Recycling is the easiest way an individual or business can help combat global warming.

The first five people who come to the Transfer Station and say the secret words "Don't waste it" will receive a free sleeve of large town bags.

If you are a business or homeowner who desires help in establishing a recycling program or up grading the existing one, please call the Transfer Station @ 444-1447. The money you will save is yours and yours alone. The employees of the Transfer Station are here to help reduce your waste no matter how big or small you are.

We would like to thank the following retail outlets that support the Littleton pay-by-bag program: Aubuchon's, Rite-aid, Brook's, Shaws, Dad's Gas, Allaire's Market, Simon's Market, Porfido's Market, Jiffy Mart, Irving Mainway, and Parker's Market.

Respectfully Submitted,

Tony Illacqua
Transfer Station Manager

REMEMBER IF YOUR NOT RECYCLING IT YOUR WASTING IT.

PLANNING BOARD & ZONING BOARD OF ADJUSTMENT

Planning Board

The Board normally meets twice a month, on the first and third Tuesday, at 7:00 pm, at the Community House Annex. Anyone interested in taking part in this exercise is urged to attend the meetings.

The Planning Board has two distinct functions. First, it serves as a regulatory body to hear and decide requests for various changes in existing lots, primarily subdivisions. Subdivision approval is required before a landowner can divide a smaller lot into smaller lots or building sites, and is often needed before new development projects. The Board holds a Public Hearing to assure that any concerns of the public, especially of the people who live next door, are considered. In addition, the board determines if the proposed changes comply with state and local laws and if they are reasonably safe and appropriate for Littleton as a whole.

Zoning Board of Adjustment

The Zoning Board of Adjustment meets the second and fourth Tuesday of each month, as necessary, beginning at 7:00 PM, at the Community House Annex.

The Board considers Use or Area Variances and Special Exception applications as well as Equitable Waivers of Dimensional Requirements and Appeal to Administrative Decisions. Area Variances are requested when dimensional requirements, setbacks from property lines does not meet the specifications of the Littleton Zoning Ordinance; a Use Variance with the use does not meet the specifications of the Littleton Zoning Ordinance. The Zoning Board of Adjustment considers effect on the surrounding properties, applicant's reasonable use of their property, specific restrictions the zoning ordinance imposes on the property, public and private rights of others, substantial justice and the spirit of the ordinance. After consideration of these aspects, the board is able come to a fair decision on the request.

Special Exception requests involve using a property for a use listed as permitted by Special Exception. For a Special Exception to be granted, the Zoning Board Members consider if the site is an appropriate location for the use, if the use will reduce property values, will a nuisance or unreasonable hazard result, and will adequate and appropriate facilities provided for proper operation and maintenance. After consideration of these aspects, the board is, again, able to come to a fair decision on the request.

PLANNING BOARD & ZONING BOARD OF ADJUSTMENT

Each year Planning Board and Zoning Board of Adjustment Members attend the Municipal Law Lecture Series. The 2007 lectures were: 1) Land Use Law Update, 2) Uncommon Ground, and 3) Legal Issues for Land Use Board Members.

If you have any questions about whether permits or approvals are necessary, please do not hesitate to call or visit us and we will work with you to determine if any applications are necessary and to ensure that any needed applications are completed in an accurate manner.

ZONING BOARD OF ADJUSTMENT

Cases	32	
Special Exceptions		9
Approved		9
Withdrawn		0
Denied		0
Modification of previous approvals		0
Variances	21	
Approved		18
Withdrawn		1
Denied		1
Continued		1
Modification of previous approvals		0
Appeal of Administrative Decisions	0	
Equitable Waiver of Dimensional Requirements	2	
Approved		2
Rehearing Requests	0	

Planning Board

Cases	31
Subdivisions	12
Excavation Permits	0
Net new lots approved	25
Lot Line Adjustments	12
Additional Sites	4
Commercial Condominium	1
Modification of previous approvals	3
Withdrawn	1

Building Permits

Total permits granted	113
Building Permits	97
New homes	12
Mobile Homes	3
Additions/Alterations	70
Commercial Development	0
Commercial Additions/Alterations	10
Multi-family	2
Site work permits	1
Zoning clearance permits	15

TOWN CLERK

January 29, 2007 was a special day for the Town Clerk's office. It was the day I introduced new services to Littleton's residents. Duplicate registrations, completing transfers, replacement decals, completing registrations on vehicles up to 26,000 lbs. gvw., address changes and distribution of license plates are some of the new services now provided by my office. This brought a lot more business to my office as other towns in the area are now coming to Littleton to complete their transfers and to get license plates as well.

In June, my Deputy and I attended our annual regional meeting at the Red Jacket in North Conway. Littleton is part of the White Mountain Region of which I am co-chair and we held the meeting in conjunction with the Lakes Region clerks. State officials were at the meeting to brief us on new laws, rules and regulations; some already in effect and some to be put into effect at a later date. We were given ample time to ask questions and discuss any problems or concerns we had.

This was my ninth year serving on the New Hampshire Tax Collector's/City and Town Clerk's Certification Board. For a week in August, many city and town clerks and tax collectors take classes toward certification.

In September, I attended the annual meeting of New Hampshire City and Town Clerk's Association at the Red Jacket. It was an informative three days. There were many State agencies represented.

Due to the increase in services now provided, we completed an additional 3000 + transactions in 11 months in 2007 over the same 11 months in 2006. The total monies collected through my office for 2007 was \$1, 409,988.10. The portion of that amount paid to the Town was \$1,041,726.39. My office collected \$368,261.71 in State registration fees.

Respectfully submitted,

Judith F. White
Littleton Town Clerk

LITTLETON RESIDENT MARRIAGE REPORT
01/01/2007 – 12/31/2007

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
DELOSSANTOS, RIGOBERTO	LITTLETON, NH	HAWKINS, TAMMIE L	LITTLETON, NH	LINCOLN	LITTLETON	1/13/2007
HOLMES, JAMIE L	LITTLETON, NH	DEWOLF, NICOLE A	LITTLETON, NH	LITTLETON	LITTLETON	1/24/2007
SMITH, GARALD G	LITTLETON, NH	HIGHLAND, STEFFANEY C	LITTLETON, NH	LITTLETON	LITTLETON	1/27/200
HARTFORD, KEVIN T	LITTLETON, NH	MOREN, HYLAREE K	LITTLETON, NH	LITTLETON	LITTLETON	12/2007
LEMIRE, WILLIAM G	LITTLETON, NH	WILLIAMS, COURTNEY C	LYMAN, NH	LITTLETON	LYMAN	3/17/2007
BARR, JOSEPH P	LITTLETON, NH	MAURO, TALITA T	BRETTON WOODS, NH	CONWAY	NORTH CONWAY	4/3/2007
SMITH, DAVID T	LITTLETON, NH	CORREIA, ALICE L	LITTLETON, NH	LITTLETON	LITTLETON	4/7/2007
PARKENING, AARON A	LITTLETON, NH	WEBB, EILEEN R	LITTLETON, NH	LITTLETON	FRANCONIA	4/11/2007
TAYLOR, NATHAN A	LITTLETON, NH	BOUTIN, BRIGITTE L	LITTLETON, NH	LITTLETON	BETHLEHEM	6/9/2007
BIGELOW, HAROLD E	BERLIN, NH	HIXON, GRACINDA M	LITTLETON, NH	LITTLETON	FRANCONIA	6/16/2007
LEE, MICHAEL R	LITTLETON, NH	WHITTEMORE, APRIL A	LITTLETON, NH	LITTLETON	LITTLETON	6/16/2007
KIMBALL, STEPHEN E	LACONIA, NH	BOUDREAU, BRENDA L	LITTLETON, NH	LACONIA	EAST CONCORD	6/23/2007
TAYLOR, GREGORY K	LITTLETON, NH	LASSEN, STEPHANIE L	BETHLEHEM, NH	BETHLEHEM	LITTLETON	6/30/2007
ROY, RUDOLPH A	LITTLETON, NH	ROY, JEAN M	LITTLETON, NH	LITTLETON	LITTLETON	7/7/2007
HODGE, CHRISTOPHER H	LITTLETON, NH	PELLETIER, TINA L	LITTLETON, NH	LITTLETON	SUGAR HILL	7/7/2007
SEGUIN, GERALD D	LITTLETON, NH	ROGERS, PAMELA J	LITTLETON, NH	LITTLETON	LITTLETON	7/7/2007
OSGOOD, JEFFREY G	LITTLETON, NH	WILSON, KRYSTAL L	LITTLETON, NH	LITTLETON	LITTLETON	7/7/2007
COLPITTS, TODD M	LITTLETON, NH	NYCE, ANGELA M	LITTLETON, NH	LITTLETON	LITTLETON	7/14/2007
TIMMINS, ANDREW A	LITTLETON, NH	EMERSON, DIANNE M	LITTLETON, NH	LITTLETON	NORTH CONWAY	7/28/2007
DONLON, JOHN A	LITTLETON, NH	MARBLE, CHRISTINE C	LITTLETON, NH	LITTLETON	LITTLETON	8/4/2007
FENOFF, TRAVIS N	LITTLETON, NH	GERVAIS, DESTINEY J	LITTLETON, NH	LITTLETON	LITTLETON	8/4/2007

LITTLETON RESIDENT MARRIAGE REPORT
01/01/2007 – 12/31/2007

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
DUSIK, MICHAEL J	LITTLETON,NH	OUELLETTE, AMBER J	LITTLETON,NH	LITTLETON	DALTON	8/10/2007
ROBERTS, AARON D	LITTLETON,NH	NELSON, KRISTIN K	LITTLETON,NH	LITTLETON	FRANCONIA	8/18/2007
MOODY, BRANDON A	LITTLETON,NH	RAINAULT, AMANDA A	LITTLETON,NH	LITTLETON	LITTLETON	8/19/2007
VANNORDEN, KEVIN	LITTLETON,NH	CURRIER, NICOLE J	LITTLETON,NH	LITTLETON	LANCASTER	8/25/2007
FOLLANSBEE, DAVID A	LITTLETON,NH	DODGE, DEBORA A	LITTLETON,NH	LITTLETON	LITTLETON	8/31/2007
HALVORSEN, JOSEPH D	LITTLETON,NH	HALL, LINDA R	LITTLETON,NH	LITTLETON	LITTLETON	8/31/2007
FONTAINE, BRIAN G	LANCASTER, NH	MENZIES, AUTUMN L	LITTLETON,NH	LITTLETON	LITTLETON	9/1/2007
CASSADY, GARY D	LITTLETON,NH	STEARNS, CATHY J	LITTLETON,NH	LITTLETON	RANDOLPH	9/15/2007
BRUSSEAU, JON	LITTLETON,NH	RODGER, JESSICA S	LITTLETON,NH	LITTLETON	WOODSVILLE	9/16/2407
JACKSON, TIMOTHY W	LITTLETON,NH	WILES, NICOLE A	LITTLETON,NH	CONWAY	LITTLETON	9/22/2007
PIERCE, SHAWN P	LITTLETON,NH	BLACKKEY, JILLIAN K	LITTLETON,NH	LITTLETON	SANBORNTON	9/29/2007
ALEMAN, MARK D	LITTLETON,NH	CURRIER, NIKKI L	LITTLETON,NH	LITTLETON	LITTLETON	10/20/2007
SWINYER, MICHAEL J	LITTLETON,NH	SILVA, LORI A	LITTLETON,NH	LITTLETON	BETHLEHEM	11/3/2007
TILSON, JOSHUA K	LITTLETON,NH	STALEY, TRISSA E	LITTLETON,NH	LITTLETON	BETHLEHEM	11/3/2007
SANTANA-LUNA, ROBERT A	LITTLETON,NH	BRICE, BRENDA L	MONROE,NH	MONROE	LITTLETON	12/8/2007

I hereby certify the above is correct according to the best of my knowledge and belief.

Judith F. White
 Littleton Town Clerk

LITTLETON RESIDENT DEATH REPORT
01/01/2007 – 12/31/2007

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name	Military
INGERSON, HUGUETTE	1/12/2007	LITTLETON, NH	BILODEAU, HARVEY	FILLION, YVONNE	N
MCCULLOUGH, FAUSTA	1/17/2007	FRANCONIA, NH	MCCULLOUGH, JOSEPH	DEMPSEY, AMY	N
MCMANUS, THOMAS	1/28/2007	LEBANON, NH	MCMANUS, UNKNOWN	UNKNOWN, SADIE	Y
CORLISS, LAWRENCE	3/6/2007	LITTLETON, NH	CORLISS, ALFRED	WASHBURN, VIOLA	Y
MCKINNON, ELIZABETH	3/6/2007	LITTLETON, NH	MCKINNON, CHARLES	HARTSHORN, PENNY	N
STONE, KEEGAN	3/10/2007	LITTLETON, NH	STONE, JAMES	HALVORSEN, TANNA	N
MILLER, ROBERT	3/12/2007	LITTLETON, NH	MILLER, ELMER	PRESCOTT, ELENORA	Y
WRIGHT, RICHARD	3/21/2007	LITTLETON, NH	WRIGHT, ARTHUR	WILKINSON, ALICE	Y
MACHIA, ROY	4/8/2007	LITTLETON, NH	MACHIA, HOWARD	STYGLES, ALICE	Y
ANDER, ANNE	4/12/2007	FRANCONIA, NH	CAR, NICHOLAS	STASIUK, ANASTASIA	U
BOUFFARD, BEATRICE	4/13/2007	LITTLETON, NH	BOUFFARD, ARISTIDE	VIGNEAULT, ROSE	N
ROGERS, MARGUERITE	4/24/2007	NORTH HAVERHILL, NH	JENNINGS, RALPH	CHIPS, GRACE	N
JONES, ROBERT	4/25/2007	LITTLETON, NH	JONES, WALLACE	HODGKINS, CHARLOTTE	Y
SMYTH, ARTHUR	5/19/2007	LITTLETON, NH	SMYTH, UNKNOWN	UNKNOWN, UNKNOWN	Y
GONYER, ANN	5/23/2007	LITTLETON, NH	ENDERSON SR, LAURENCE	STONE, ANNIE	N
MCCARTHY, JAMES	5/26/2007	LITTLETON, NH	MCCARTHY, THOMAS	TILLMAN, EDNA	N
BROUSSEAU, HELEN	6/9/2007	LITTLETON, NH	JACOBS, T	EDSON, MILDRED	N
THOMAS, MARIE	6/12/2007	LITTLETON, NH	THOMAS, OLIVER	TREMBLEY, MARIE	N
HERBERT, BLANCHE	6/16/2007	LITTLETON, NH	LEMIRE, ANTHONY	TROMBLEY, SARAH	N
RAY, DORALEE	6/19/2007	LITTLETON, NH	PINED, HAROLD	UNKNOWN, UNKNOWN	N
MOONEY, FRANCES	6/25/2007	LITTLETON, NH	BECKER, ALOYOIS	ABBOTT, MARY	N
SMYTH, IRENE	6/25/2007	LITTLETON, NH	SNELLING, UNKNOWN	UNKNOWN, UNKNOWN	N

LITTLETON RESIDENT DEATH REPORT
01/01/2007 – 12/31/2007

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name	Military
TROBOFF, REBECCA	6/28/2007	LITTLETON, NH	COHEN, HARRY	YERKES, HANNAH	N
FILLIAN, ARMAND	7/1/2007	FRANCONIA, NH	FILLIAN, GEORGE	FORTIER, ANNIE	N
DOW, MICHAEL	7/18/2007	LITTLETON, NH	DOW, EDWARD	HILTY, BEATRICE	Y
ROGERS, BRUCE	7/22/2007	LITTLETON, NH	ROGERS, HIRAM	REID, HELEN	Y
MOODY, MERCEDES	7/30/2007	LITTLETON, NH	MOODY, BRANDON	RAINAULT, AMANDA	N
WOOD, DENNIS	8/13/2007	LITTLETON, NH	WOOD, GERALD	CLAIRE, MARIE	N
REYNOLDS, ROBERT	8/31/2007	LITTLETON, NH	REYNOLDS, GEORGE	UNKNOWN, DOROTHY	Y
GOLDEN, KIMOTHY	9/1/2007	FRANCONIA, NH	GOLDEN, JOHN	MCCCLINTOCK, DONNA	N
COLBY, RUTH	9/14/2007	LITTLETON, NH	STAFFORD, DAVID	CHARLTON, CHARLOTTE	N
RUGGLES, DOLORES	9/24/2007	LITTLETON, NH	FIGORE, ANTHONY	TRABOLD, MARGARET	N
VETTER, DOROTHY	9/28/2007	LITTLETON, NH	MCLAUTHLIN, CARL	MCGAHEY, VERA	N
VANNOSTRAND JR, RAYMOND	10/10/2007	LITTLETON, NH	VANNOSTRAND SR, RAYMOND	DAGON, ANNA	Y
CHANDLER, RUBY	10/14/2007	LITTLETON, NH	CHELLEW, HARRY	CRYANS, MARY	N
GOULD, MARION	10/31/2007	LEBANON, NH	MORRIS, FLOYD	ROYCE, ALMA	N
SUNDMAN, FREDERICK	10/31/2007	LITTLETON, NH	SUNDMAN, FREDERICK	MAYNARD, FLOY	Y
HORNER, BRIAN	11/2/2007	LITTLETON, NH	HORNER, KENNETH	BLODGETT, LOIS	N
SPREADBURY, THELMA	11/8/2007	LITTLETON, NH	MOONEY, MILTON	MARSH, KATHERINE	N
LEE, MICHAEL	11/21/2007	LITTLETON, NH	LEE, UNKNOWN	UNKNOWN, MARIE	N
JACKSON, NORMAN	11/23/2007	LITTLETON, NH	JACKSON, ELMER	ROSS, LILLIAN	Y
ALEXANDER, MABELLE	12/17/2007	FRANCONIA, NH	FAIRCHILD, BENJAMIN	PARSONS, ELINOR	N
LEGALLEE, SHIRLEY	12/23/2007	FREMONT, NH	LEGALLEE, HOWARD	TYLER, PHEBE	N

I hereby certify the above is correct according to the best of my knowledge and belief.

Judith F. White
Littleton Town Clerk

LITTLETON RESIDENT BIRTH REPORT **01/01/2007 – 12/31/2007**

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
NUNES, NICHOLAS DELPONTE	1/3/2007	LITTLETON,NH	NUNES, RICARDO	DELPONTE-NUNES, ALESSANDRA
WHIPPLE, AIDEN JOSHUA	1/3/2007	LITTLETON,NH	WHIPPLE, CHRISTOPHER	INGERSON, STARSHA
CHAU, FIONA	1/13/2007	LITTLETON,NH	CHAU, LUC	MEI,SULI
VERRILL, DEREK MARC	1/15/2007	LITTLETON,NH		VERRILL-ANDREW, DAVINA
GARCIA, NATHALY YULIA	1/24/2007	LITTLETON,NH		GARCIA, DAYSI
ATKINS, GABRIELLE MARY-THERESA	2/2/2007	LEBANON,NH	ATKINS, NOLAN	ATKINS, BRIDGET
EAGEN, LIYAH MARIE	2/9/2007	LITTLETON,NH	EAGEN, JOSHUA	NOYER, SHANNON
CRAIGIE, JUSTIN ABBOTT	2/13/2007	LITTLETON,NH	REYNOLDS, JEREMY	REYNOLDS, DOROTHY
HATFIELD, SKYE MARIE	2/14/2007	LANCASTER,NH	HATFIELD, JEFFREY	BURGE, JENNY
HALL, ALBERTO JOHN	2/14/2007	LITTLETON,NH		HALL, ROSA
CHAREST, MARIAH LEE	2/17/2007	LITTLETON,NH	CHAREST, ALFRED	WALLACE, BARBARA
KESTERSON, ZACHARY ALEXANDER	2/20/2007	LITTLETON,NH	KESTERSON, JAMES	CHACE, DAWN
MURPHY, JOHNATHAN GEORGE	2/21/2007	LITTLETON,NH	MURPHY, RICHARD	MURPHY, HOLLY
FAUCI, ROBERT FRANCIS	2/26/2007	LITTLETON,NH		SCHARTZ, SAMANTHA
BAGLEY, CHRISTOPHER EDSON	2/28/2007	LITTLETON,NH	BAGLEY, CHRISTOPHER	FENOFF, SHAYNA
LEIGHTON, KEIRA ISIS	3/13/2007	LITTLETON,NH	LEIGHTON, OWEN	LAFRANCE, BILLI JO
DONAHUE, MOLLY JEAN	4/24/2007	LITTLETON,NH	DONAHUE, PATRICK	DONAHUE, MELANIE
LORD, SAVANNA LYNN	5/2/2007	LITTLETON,NH		LORD, KRISTY
BARGER, LOGAN JAMES	5/5/2007	LITTLETON,NH		GILLIES, KIMIYA
FLANDERS, SHAWN MICHAEL ALLEN	5/8/2007	LITTLETON,NH	FLANDERS, SHAWN	HARRIS, CHRISTINA
TELLIER, LONNA MAY	5/25/2007	LITTLETON,NH	TELLIER, LONI	JOHNSON, BRANDY
LOUIS, JUSTIN TREFLEY	5/31/2007	LITTLETON,NH	LOUIS, DARRELL	LOUIS, SHERYL
GRADY, KEAGIN JOSEPH	6/1/2007	LITTLETON,NH		ROY, CRYSTAL
HAMILTON, JAMES LEROY	6/1/2007	LITTLETON,NH	HAMILTON, JAMES	HAMILTON, SABRINA
JOSUE, DEVLIN ALBERT	6/11/2007	LITTLETON,NH	JOSUE, DENNIS	JOSUE, DAISY
WEAVER, CHLOE ELIZABETH	6/12/2007	LITTLETON,NH	WEAVER, DON	WEAVER, SHANNON
REED, TOMICA HOPE	6/20/2007	LITTLETON,NH		DAVIS, NANCY

LITTLETON RESIDENT BIRTH REPORT
01/01/2007 – 12/31/2007

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
CLAY, KAYDEN JOSEPH THOMAS	6/21/2007	LEBANON,NH	CLAY, JOSEPH	CLAY, JUNELLE
HOSSLER, GIANNI CALO	6/24/2007	LITTLETON,NH	HOSSLER, JEFFREY	HOSSLER, RENEE
LOPES, MARY SHAW	7/10/2007	LITTLETON,NH	LOPES, PAUL	REDMAN, MARY
LOPES,ELIZABETH ANNE	7/10/2007	LITTLETON,NH	LOPES, PAUL	REDMAN, MARY
HADLOCK, ADDISON KATE	7/18/2007	LITTLETON,NH	HADLOCK, CASEY	HADLOCK, KELLY
SMITH, CHRISTOPHER THOMAS	7/22/2007	LITTLETON,NH	SMITH, ADAM	ROSS SMITH, TAMMY
FORTNER, JAKUB CARL	7/26/2007	LITTLETON,NH	FORTNER, KEVIN	FORTNER, TARA
MOORE, KAELEYN ELIZABETH	7/31/2007	LITTLETON,NH	MOORE, JEFFREY	RICHARDS, LISA
COUTE, ZORIANNA MOON	8/28/2007	LITTLETON,NH	COUTE, DUANE	COUTE, CATHY
POULTON, LOGAN THOMAS	8/30/2007	LITTLETON,NH	POULTON, JUSTIN	FISKE, SHAYNA
ALLEN, ISABELLA MARCELINE	8/31/2007	LITTLETON,NH		ALLEN, JENNIFER
BARTHOLOMEW, REESE DIEM	9/1/2007	LITTLETON,NH	BARTHOLOMEW, GREGORY	BARTHOLOMEW, CASEY
SALERNO, FRANCIS ANTHONY	9/4/2007	LITTLETON,NH	SALERNO, MATTHEW	BOGDANH, REBECCA
WAYNE, NOAH JOHN	9/4/2007	LITTLETON,NH	CARMEN, JOHN	CHASE, ELLEN
COOK, REECE PHILLIP	9/13/2007	CONCORD, NH	COOK, GREGORY	COOK, DANIELLE
NATOLA, HAYLEY MARIE	9/17/2007	LITTLETON,NH		NATOLA, CHRISTIANA
LAVOIE, NATHAN MORRISON	9/18/2007	LITTLETON,NH	LAVOIE, KURT	LAVOIE, KATHLEEN
GERLACK, TAYLOR MARIE	9/21/2007	LITTLETON,NH	GERLACK, JEREMY	STROUT, ERIN
ADAMS, KENDALL ROSEMARY	10/2/2007	LITTLETON,NH	ADAMS, JOHN	ADAMS, PAMELA
TAYLOR, WYATT RANDALL	10/5/2007	LITTLETON,NH	TAYLOR, NATHAN	TAYLOR, BRIGITTE
JOLLY, SARAH KATHERINE	10/9/2007	LITTLETON,NH	JOLLY, WILLIAM	FORBES, AMY
SIMINO, JEREMY ANDREW	10/12/2007	LITTLETON,NH	SIMINO, TAYLOR	REGNIER, AMANDA
COTE, JOANNA CLAIRE	10/14/2007	LITTLETON,NH	COTE, DENNIS	COTE, ANNE MARIE
MACINNIS, AVA MARIE	10/27/2007	LITTLETON,NH	MACINNIS, SHAWN	SHAPIRO, ALEXANDRA
LAROSE, ISAAC SCOTT	11/3/2007	LITTLETON,NH	LAROSE, JAMES	LAROSE, SONYA
HOUGHTON, ANDREW JAMES ERNEST	11/16/2007	LITTLETON,NH	HOUGHTON, ADAM	HOUGHTON, CYNTHIA
KNIGHT, KASON KYLE	12/1/2007	LITTLETON,NH	KNIGHT, KEVIN	GUERTIN, KRISTA

LITTLETON RESIDENT BIRTH REPORT
01/01/2007 – 12/31/2007

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
CASEY, TAMERA MICHELLE	12/6/2007	LITTLETON,NH	CASEY, JOSHUA	MERRILL MICHELLE
HOOK, ARRAYAH LEE	12/22/2007	LITTLETON,NH	HOOK, JEFFREY	HOOK, TIFFANY
PIERSON, JEDADIAH ALEXANDER	12/25/2007	LITTLETON,NH		PIERSON, REBECCA
GOULD, ALECSANDER THOMAS	12/30/2007	LITTLETON,NH	GOULD, CHRISTOPHER	GOULD, JENNIFER

I hereby certify the above is correct according to the best of my knowledge and belief.
 Judith F. White
 Littleton Town Clerk

LITTLETON PARKS DEPARTMENT

This past summer we experienced a great success in getting the kids out and active around Littleton. The Summer Park Program had well over 200 registered participants this summer. The kids enjoyed trips to Whales Tale, Echo Lake, Santa's Village, Story Book Land, Manchester Fishercats Ball Game, and Jax's Movie theatre. We also had our usual cook outs every Wednesday, and concluded the summer with a family style cook out picnic. Abbott's Rental was kind enough to donate a bouncy house for this picnic event. This summer we also incorporated some high energy adventure trips for teens and older Park Program youth. Each week we would take a special hike in the White Mountains, and experience a high adventure trip. Some of the fabulous activities were a Canoe trip down the Saco and the Pemi, Swimming at Lower Falls, Fishing around the lakes and rivers of Littleton, Swimming at Echo Lake in N. Conway, Hiking up Cathedral Ledge in N. Conway, and many bike trips around town, and on the Franconia Bike Trail. Thanks to REACH for their use of their amenities to make the Adventure Club a great addition to the Summer Park Program and many thanks to Nicole Lovetere and the entire park staff for keeping our children safe this past summer.

The Town pool was back in working order this summer thanks to Rick's Earth Creations, and after a couple weeks delay in the opening, the first weekend of free swimming was a great event to kick off the summer. Each year the Littleton Parks and Recreation Department will always offer the first weekend free. We look forward to opening up early next year. Look for some added attractions in 2008 to be added to the pool and for the kiddie pool to be back to operational order for next year.

The USTA helped the Recreation department offer beginning tennis for the youth in the area. The six week program gave kids the opportunity to get accustomed to the game and experience success on the court. A grant of equipment worth over \$500.00 (Five hundred dollars) was given to the Town through the USTA and NRPA. Next year we hope more adults will come out and join the fun.

This year the Littleton Parks and Recreation Department got a great opportunity to purchase much needed equipment for the summer and winter programs. The new purchases were made possible in part by three grants from HNH foundation in partnership with PlusTime NH, a state wide non-profit organization dedicated to the development and sustainability of NH after school programs. The parks department purchased two new Ping Pong tables, a 204 piece after school play kit, and 18 pairs of Snow shoes for winter use at the Park. Grants totaled over \$10,000.00 (Ten thousand dollars) for 2007.

LITTLETON PARKS DEPARTMENT

This fall we once again offered NFL Flag Football we had close to 40 participants. This fall we also hosted "Support your Parks Golf Outing". This event was held on Sunday September 23 at 1:00 PM at Maplewood Country Club, located in the Town of Bethlehem. We would like to thank our sponsors; Kelley Mackenzie auto parts, Topic of the Town, Wal-Mart, Applebee's, Lahouts ski shop, Deadperfect Golf, and Balliwicks fine dining. All proceeds went to the new plans to install a skate park in the Town of Littleton.

In addition we would like to thank Val and Dianne Poulsen, Lance Parker, Kathi Nelson, and Steve Schafer for their time and efforts in helping maintain order at the Ice Rink. Special thanks go out to the following people and organizations for their help throughout the year. Without the time and effort these people put into supporting the Parks Department, we could not maintain the beauty of the Littleton Parks. Clough Construction, Clint Clough, Jimmy Duranty (Dells help), Dodge Contracting, Littleton Water and Light, Littleton Highway Department, Littleton Transfer Station and Tony Illacqua (tree donations), Erroll Peter's Logging (clearing of Mt Eustis). We would be remiss if we did not give our gratitude to Mike Spaulding for his dedicated work ethic in maintaining quality parks for the Town's people to enjoy. Thank you, Mike!!

2008 looks to be a bigger and better year for the department. We encourage all community members to get involved with our department. We hold monthly meetings on the first Thursday of each month. If there is a recreational need out there, please call us and we can get the ball rolling for you to have fun in Littleton. Call 444-2575

Respectfully submitted,

Jon Wood

Todd McKee

Mark Driscoll

Park Commissioners

LITTLETON PUBLIC LIBRARY

In March of 2007 Littleton Public Library was pleased to extend its Saturday hours of operation to remain open until 4 p.m. The addition of the extra hours came from patron requests for more weekend hours, and from our desire to offer more library programs at times that are convenient to more members of the community. The library is open 9 a.m. to 7 p.m. Tuesday through Friday, and 9 a.m. to 4 p.m. on Saturday.

At the end of 2007 there were 3,645 resident cardholders and 522 non-resident cardholders. Adult items borrowed totaled 25,293 and juvenile items borrowed totaled 17, 013 for a total circulation of 42,306. The library added 2,782 materials and withdrew 2,845 materials (most of these outdated magazines) for a total of 47,782 material holdings.

The promotion and support of early literacy is a fundamental role of public libraries and Littleton Public Library allocates a large percentage of its resources to helping make "readers for life". We have an experienced full-time children's librarian, a large, current, and varied collection of books, read-a-longs, magazines, and audio books for children birth through high school. Some of the children's programs offered include the Toddler Tales and Pre-School story times, and two reading incentive programs, Polar Pals which pairs beginner readers with older children, and the Summer Reading Program. The total attendance to these and other children's programs exceeded 3,300 in 2007.

Programs offered for children and adults included activities offered during TV-Turn-Off Week in April, when the library and Village Book Store partner to provide fun, interesting, and instructive alternatives to television. A more recent programming addition is the Saturday Art in the Library program conducted by artist and educator Melissa Jones. In 2007 the library offered a spring and fall series of six sessions each of hands-on art experiences.

Littleton Public Library was selected by the New Hampshire Library Trustees Association to be one of four libraries in New Hampshire to host the Andrew Carnegie, Libraries and Democracy program which was part of the association's 50th anniversary celebration. Jeffrey Smith, history professor at Lindenwood University in St. Charles, Missouri, portrayed Andrew Carnegie.

On Halloween night the pumpkins carved by the children who had participated in the Pumpkin Carving event sponsored by the Littleton Police Department were lit with candles and put on display on the front of the library. It was a spectacular sight, and passersby stopped to take pictures. We hope this can become a tradition.

LITTLETON PUBLIC LIBRARY

Building improvements included new paint for the walls of one of the basement stack rooms. In that same room additional steel shelving was installed to hold the books which were moved from the main floor to make room for the audio books and videos/DVDs. Trustee Ed Haines and Library Friend Tom Campbell installed the new shelving which was purchased with funds received from a bequest from the estate of library patron Elizabeth Buxton. Library patron Doreen Minor completed her eighth year of procuring and setting up the monthly art and collectable exhibitions that are enjoyed by many. Littleton Garden Club members Lucy Magoon, Peter Overbagh, and Dorothea Ruggles kept the library supplied with beautiful flowers inside and out.

Keeping a property which is open to the public safe, clean and welcoming inside and out is an ongoing challenge, but one that the staff and trustees take very seriously. The library director has been working with the Police Chief and his staff to find effective ways to deal with some of the persistent problems, and deeply appreciates the professionalism, and commitment to community policing exhibited by LPD officers when responding to library calls for assistance.

Here is the part of the annual report, gentle reader, where you are reminded about the benefits of library membership, and encouraged to visit the library and make use of services offered. Library members can borrow books, magazines, audio books, and videos/DVDs from the library's collection. Littleton Public Library will also borrow from other libraries materials not held in its own collection. Research assistance can be provided for all ages and education levels. Reference questions can also be called in at 444-5741, or e-mailed to litt_lib@ncia.net. Computers are available for word processing and high-speed internet access. Individual computer instruction is available, usually by appointment. The library has a special collection of New Hampshire books, magazines, and newspapers on microfilm for history and genealogy research. While most of the researchers are local, people have come from all over the country to use these resources. There is the adult Brown Bag Book Discussion Group which has been meeting for eight continuous years each third Tuesday of the month at noon. People bring their lunches and the library provides beverage and dessert. Many users come to the library to take a break and sit and read newspapers and magazines.

The library is assisted in its delivery of services by the many generous people in our community. Library staff and trustees extend their deep gratitude to the

LITTLETON PUBLIC LIBRARY

volunteers, organizations, and businesses that contribute so much to the library with their gifts of time, funds, and services. Library staff and trustees also thank the other town departments for their cooperation and assistance, and the citizens of Littleton for their continued support of the library.

Respectfully submitted,
Jeanne Dickerman, Director

LITTLETON CONSERVATION COMMISSION

Brief History

Following the passage in 1963 of enabling legislation by the New Hampshire Legislature (RSA 36-A), the Town of Littleton in the Town Meeting of 1965 voted to establish a Conservation Commission. State legislation provides for a maximum of seven members, appointed by the local legislative body (with provision for additional non-voting alternates). The general purpose for such commission can be summarized as follows: "for the purpose of proper utilization and protection of watershed resources of said city or town." Duties of members are described as advisory and educational and include review of dredge and fill permit applications and the drawing up of a natural resource inventory.

Since its founding in 1965, the Littleton Conservation Commission has also been active in scenic road studies (two scenic roads have been designated – East Street and Farr Hill); granting scholarships to state-sponsored summer conservation camps; Earth Day studies and town clean-ups; and direct management of three owned properties (the Dells, Kilburn Crag, and Pine Hill). Several trust funds have been established and annually the Commission draws up a budget request to be voted on in Town Meeting.

The 2007 Summary

- The Commission warrant article that asked the town to make Pine Hill a permanent green area was approved at the 2007 town meeting.
- The members of the Commission participated in the Earth Day clean up in May and provided clean up and repair at all three sites (The Dells, Kilburn Crag, and Pine Hill) throughout the year. This summer the Dells experienced several incidences of vandalism, which necessitated repairs.
- The Commission offered two scholarships to Littleton students for attendance at Camp Berry summer camp.
- The Commission examined many permits and in several instances recommended actions to the NH Department of Environmental Services. This is the agency which ultimately approves or rejects all permit applications.
- Beginning in the summer of 2007, the Commission worked with the Select Board to prepare warrant articles for the 2008 town meeting. Two articles will establish a conservation fund and mechanisms to fund it. The Conservation Commission will use the fund for future conservation projects. They will also oversee the annual monitoring of

LITTLETON CONSERVATION COMMISSION

conservation projects. They will also oversee the annual monitoring of conservation easements on development properties that have impacted more than an acre of wetlands.

- In 2009 the Conservation Commission will hold a public education series at the Dells beginning on Earth Day in April.

The Commission continues to focus its efforts on preserving and maintaining the town's natural resources. WE wish to see Littleton thrive and grow in a planned and thoughtful manner.

2007 Conservation Members:

Martha Hill – Chairwoman – voting
 Connie McDade – Vice Chairwoman – voting
 Priscilla Didio – Secretary – voting
 Charles Richey – Treasurer – voting
 Carleton Schaller – voting
 Thomas Alt – voting
 Val Poulsen – voting
 Dorothy Corey - alternate
 Hank Peterson - alternate
 William Nichols – alternate

ROSS AMBULANCE

Thank you for the opportunity to serve the Town of Littleton in 2007. Ross Ambulance Service responded to 1,482 calls for service in 2007. Calls in Littleton represent about 68.2% of this total at 1,011. Of the 1,011 calls for service 619 resulted in a patient transport with the remaining 392 calls resulting in treat and release, patient refusals or scene stand-by with no patient contact. Of the total calls for service, 777 were as a result of a request for an emergency response. There were 234 requests for ambulance transfers from Littleton Regional Hospital to other facilities.

The average time for an ambulance to respond to an emergency call in Littleton after being notified was 1 minute. The average time for an ambulance responding with lights and sirens to reach a scene after being notified is 6 minutes. The shortest response was within the same minute as being notified (0 minutes) and the longest was 18 minutes.

The busiest day of the week is Thursday with 16.7% of total calls. Sunday is slowest with 10.8% of total calls. Our busiest hour of the day is 10:00AM to 11:00AM with 9.7% of calls occurring within that hour. The slowest is 4:00AM to 5:00AM with 1.2% of calls occurring within that hour. Overall the daytime hours are much busier than the overnight with 81% of calls occurring between 6:00AM and 9:00PM

In 2007 we celebrated our 40th year of providing ambulance service to residents and visitors of this area. We also took delivery of a 2007 ambulance to serve as our new first line truck with a 2003 ambulance as a back up. Most of our providers attended the North Country EMS conference as well as continuing education classes provided by Littleton Regional Hospital and at other locations throughout the region. We currently employ 8 paramedics, 14 EMT Intermediates and 14 EMT Basics. Of our paramedics, 3 are certified as Critical Care Paramedics with 2 additional paramedics currently enrolled in the Critical Care program. All paramedics are PHTLS (Pre-Hospital Trauma Life Support) and AMLS (Advanced Medical Life Support) certified. We are very proud of the high level of service we provide to our patients and look only to improve in the future.

In addition to responding for people who require transport to the hospital we standby for firefighters at major fires and assist people in their homes when called. We also provide members of the community with CPR training. We are a ride site for E.M.T. students at all levels. We also provide internship and job shadow opportunities for the allied health program and the Hugh J. Gallen Vocational Center.

ROSS AMBULANCE

Providing educational opportunities to new and future E.M.T.s is very important to us for many reasons. For an E.M.T. to respond with a Ross Ambulance he or she must be knowledgeable, skilled and experienced. The knowledge and skills can be learned in a classroom; however, the experience to use them well is best gained from experienced providers.

One of the best ways for experienced providers to stay current in a constantly changing field is to teach. Reviewing the step by step process of skills learned many years ago coupled with discussing the latest study, procedure or product make the E.M.T.s that work here some of the very best in the area.

Adam Smith
Manager
Ross Ambulance Service

LITTLETON MAIN STREET, INC.

The Main Street program celebrated its tenth year with a May event, held appropriately on Main Street.

Projects done or in progress include

- * An update the Walking Tour Brochure
- * Another successful Farmers Market
- * Partner with Corey Electric to improve store lighting during the holiday season
- * Partner with Littleton High School students to maintain the historic plaques on Main Street buildings
- * Brought out another ornament (Masonic Temple) in the limited edition series.
- * Worked with the new owners of the Masonic Temple and the town to find a complementary use for the building
- * Assisted Police Chief Paul Smith by surveying Main Street businesses for input on hawkers rules
- * Provided Christmas trees along Main Street for the holidays; the Highway Department put the trees out and removed them after the holidays.
- * Sponsored a destination workshop for local businesses.
- * Sponsored ads in the New England travel planner promoting Littleton's Main Street
- * Working with Police Chief Paul Smith to provide lighting for the Covered Riverwalk bridge to enhance the security of the bridge and the safety of pedestrians.
- * Provided barbershop quartet entertainment for the Chamber's Art Show.

This may be the last report from Littleton Main Street. For the first time since its inception, the selectmen have not seen fit to allocate town funding for the Main Street Program and have put it on a warrant article. To be a Main Street community, the town must provide a public funds for the program. If the article does not pass, we will no longer qualify as a Main Street community, nor have the funds to hire an Executive Director.

Respectfully submitted,

Jim McKinley

LITTLETON INDUSTRIAL DEVELOPMENT CORPORATION

The Littleton Industrial Development Corporation (LIDC) had a busy year in 2007. Projects included the Wireless Broadband LINC initiative, Littleton Learning Center improvements and a possible new tenant/owner in the Industrial Park.

Broadband

The Broadband initiative, better known as the Wireless LINC Project, seeks to implement affordable broadband coverage to the northern three counties of New Hampshire, Coos, Grafton and Carroll, and the northern three counties of Vermont. The total cost for both states is approximately \$13 Million.

Studies have proven that internet broadband service enhances and helps promote regional economic development, creating and maintaining jobs. Together and in collaboration with the Northern Community Investment Corporation (NCIC), which acts as the project manager, LIDC assisted in the raising the required capital to study, design and implement a wireless broadband system. NCIC and LIDC have partnered to develop the New Hampshire wireless broadband project.

The projected cost for the NH portion of the project is just under \$7 Million. Funding for the project to date has been raised from the following sources: the selling of tax credits through the Community Development Finance Authority, grants from the Tillotson Fund (\$100,000), Department of Resources and Economic Development (DRED), the Economic Development Administration (\$300,000), which was sponsored by Senators Gregg and Sununu, and a \$686,000 appropriation in the 2008 Omnibus Appropriations bill, also sponsored by Senators Gregg and Sununu.

Also, the first Pilot is being built in Whitefield, NH covering a 400 square mile radius with the goal of servicing that immediate area by the early summer of 2008. End users will purchase affordable broadband service through private Wireless Internet Service Providers (WISPs). The Littleton and Stratford areas will be expanded into, in the next phase.

Littleton Area Learning Center

The Littleton Area Learning Center, Inc. (LALC) is owned in equal shares by LIDC and NCIC. The facility is the former headquarters of the Littleton Coin Company, and currently has as its tenants the local office of the NH Employment Security, Granite State College, the Gregg Public Safety Academy and the Headstart Early Learning Program. Construction to renovate approximately 5,000 sf will begin in January, 2008 with an anticipated completion date of

LITTLETON INDUSTRIAL DEVELOPMENT CORPORATION

March, 2008. Tenants that will occupy the renovated space will be devoted to early childhood education.

Littleton Industrial Park

The Littleton Industrial Park continues to be an important employment center for Littleton. Sixteen companies currently operate in the Park, representing approximately 1,200 employees with an annual payroll of approximately \$50 Million and approximately \$535,000 paid in property taxes in 2007. Discussions with a major company to expand their northern New Hampshire operations continued through much of 2007. Many other interested parties considered purchasing property in the Park in 2007.

Current directors and officers of the Littleton Industrial Development Corporation include Carol Walker, Norrine Williams, Paul McGoldrick, Bob Copenhagen, Ed Hennessey, Ed Betz, Mike Ransmeier, Dan Cullen, King Covey, Schuyler Sweet (Treasurer), Len Reed (Secretary), and Stan Fillion (Vice President).

Respectfully submitted by,

Greg Eastman
President

GLENWOOD CEMETERY

The total burials for Glenwood Cemetery, Wheeler Hill Cemetery and the St. Rose of Lima Cemetery were 46, 21 were full burials and 25 were cremations. This year 55% of our burials were cremations which follows the trend towards cremations that we have seen over the past 20 years. The increased cost associated with funeral expenses and personal preferences may be the main factors pushing this trend toward cremations.

Most of the spring and summer months were spent on the general maintenance of the six cemeteries owned by the Town of Littleton, St. Rose of Lima Cemetery, Glenwood Cemetery and the Horse Cemetery which we maintain for the Littleton Hospital. This year we only hired three people for the summer months. This helped keep labor expenses down, but it also limited us to the amount of projects we could get done.

Historically, the maintenance of shrubs was not a part of perpetual care. Over the years Glenwood has assumed this responsibility. Many man hours each year are spent on trimming all the shrubs and trees within our cemeteries. We also removed several shrubs that were either damaged or infringing on neighboring lots. Shrubs are also removed at the request of lot owners and family members.

This year we decided to have Glenwood Cemetery surveyed. We felt this was a long overdue project in order to update Glenwood Cemetery maps as well as the Town of Littleton maps. We would like to thank Boulanger Consulting of Littleton for completing this task.

Hopefully, starting in the summer of 2008 we will begin replacing deteriorated water lines throughout Glenwood Cemetery. This is a project that is long overdue. Each year we have numerous water leaks. These leaks not only cost us money due to the water that is lost, but it is also becoming more time consuming to try and fix these lines.

We were able to fix a set of concrete stairs that had deteriorated and become a safety issue. In the next couple of years we will continue fixing other stairs that are in need of repair.

This year we were able to work on the fences at the town cemeteries. These fences need repair work, cleaning and painting. This work will continue as time allows in the future.

GLENWOOD CEMETERY

The Board of Directors and the Glenwood Cemetery personnel would like to thank the Littleton Police Department, Highway Department, and Town Officials for all the help they provided. We would also like to thank the volunteers that helped in a variety of projects such as Veteran Flag installation, flower plantings and maintenance of them, as well as other projects.

Any questions or concerns please phone Glenwood Cemetery at 444-2680 or forward to:

Glenwood Cemetery
PO BOX 497
Littleton, N.H. 03561

Respectfully Submitted,
Paul W. Harvey
Sec./Treas.

CALEB INTERFAITH VOLUNTEER CAREGIVERS

The Caleb Interfaith Volunteer Caregivers, a not-for-profit organization, which was established in October of 1995, continues to provide services to older adults in 8 northern New Hampshire communities. Caleb's heartfelt mission is to enhance independent living for the elderly, infirm and homebound by relieving isolation and assisting with friendly visits, care and supportive services through a network of volunteers and the fostering of caring communities.

In 2007, Caleb Caregivers assisted 296 Bethlehem, Dalton, Groveton, Jefferson, Lancaster, Littleton, Twin Mountain and Whitefield seniors. Over \$50,724.05 worth of services were provided **FREE** to our clients. Caleb's 88 active volunteers donated over 2,703 hours and drove over 26,182 miles to help their older neighbors remain independent! Without these dedicated volunteers, Caleb would not exist. These volunteers give their time, their talents and most of all their hearts. Transportation to medical appointments, and for running errands, is one of the most requested services through Caleb. Caleb Volunteers made 803 trips this year. Of these trips 82 were long distance, taking seniors to Dartmouth Hitchcock Medical Center, North Conway, Manchester, Concord, White River Junction, and St. Johnsbury, to name a few. It costs \$2.00 per mile to take a ride in a local taxicab, and Caleb's rides are provided **free of charge**.

Transportation is only one of the services that Caleb volunteers provide. Caleb volunteers provide other services as well; friendly visiting, telephone reassurance, help with chores, paperwork and light housekeeping are to name a few. Caleb volunteers also assist with various community programs, such as the Commodity Supplemental Food Program. This State program is available, every other month, to New Hampshire seniors that are 60+, and that financially qualify. Caleb volunteers help distribute this food to seniors, who are totally homebound. Caleb continues to work with various pet organizations, regarding Caleb's Pet Food Project. Since this project began, in October of 2002, Caleb has given out over **20** tons of **FREE** pet food/litter to help seniors feed their pets! Not only has Caleb assisted various community programs, Caleb has also partnered with various organizations such as AARP, FIA (Faith In Action) and Service Link. These partnerships enable Caleb to better serve its Seniors. Last, but not least, Caleb still provides training for seniors who want to learn how to use computers. Without the various services that Caleb provides, many older adults who need just a little extra help to continue living independently, might have had to go into a nursing home. The average cost of nursing home care is \$185.00 per day.

CALEB INTERFAITH VOLUNTEER CAREGIVERS

There are no fees for the services that are provided by the Caleb Caregivers. The program is funded through grants, fundraisers, donations and generous appropriations of the towns in which the services are provided. We want to thank the residents of Littleton for their support and for making it possible for us to continue to provide these much needed services to the area's elders. The \$1,650.00 appropriated at last year's Town Meeting was greatly appreciated, and we ask for your continued support in 2008.

Volunteers are always in great demand, so if you would like to become a volunteer, request a volunteer, or know someone who would benefit from our services, please call the Caleb Office at 837-9179, or contact anyone on the Board of Directors.

Neighbors helping neighbors, is what Caleb is all about, and it is what North Country residents are all about, too!

Respectfully submitted,

BOBBIE GAUDES

Executive Director

Board of Directors

Carl Rod, President-Jefferson
 Larry Berg, Vice-President- Whitefield
 David Glover, Treasurer-Whitefield
 Myra Emerson, Clerk-Lancaster
 Marie Dubreuil-Jefferson
 Rev. Virginia Alvarez-Lancaster

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2007

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, the information and assistance program Grafton County ServiceLink, and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2007, 615 older residents of Littleton were served by one or more of the Council's programs offered through the Littleton Area Senior Center:

- Older adults from Littleton enjoyed 10,470 balanced meals in the company of friends in the Littleton center's dining room.
- They received 18,515 hot, nourishing meals delivered to their homes by caring volunteers.
- Littleton residents were transported to health care providers or other community resources on 7,956 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 769 visits with a trained social worker.
- Littleton's citizens also volunteered to put their talents and skills to work for a better community through 6,183 hours of volunteer service.

The cost to provide Council services for Littleton residents in 2007 was \$297,656.05.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Littleton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Littleton

October 1, 2006 to September 30, 2007

During the fiscal year, GCSCC served 615 Littleton residents (out of 1,116 residents over 60, 2000 Census).

Services	Type of <u>Service</u>	Units of Service x	Unit (1) Cost	=	Total Cost of <u>Service</u>
Congregate/Home Delivered	Meals	28,985 x	\$6.20	\$	179,707.00
Transportation	Trips	7,956 x	\$9.91	\$	78,843.96
Adult Day Service	Hours	569.5 x	\$18.04	\$	10,273.78
Social Services	Half-hours	769 x	\$30.99	\$	23,831.31

COMPARATIVE INFORMATION

From Financial Statements for GCSCC
Fiscal Years 2006 and 2007

October 1-September 30

UNITS OF SERVICE PROVIDED

	FY2006	FY2007
Dining Room Meals	87,209	82,616
Home Delivered Meals	130,435	133,140
Transportation (Trips)	44,797	46,143
Adult Day Service (Hours)	15,327	11,393
Adult In Home Care	11,310	5,483.25
Social Services (1/2 Hours)	7,502.5	3,376.50
ServiceLink (including assistance with Medicare D)	3,187	5,383

COST PER UNIT OF SERVICE PROVIDED

	FY2006	FY2007
Congregate/home delivered meals	\$ 5.84	\$6.20
Transportation (per trip)	\$ 10.09	\$9.91
Adult Day Service (hour of Service)	\$ 13.00	\$18.04
Social Services (per unit)	\$ 25.27	\$30.99
Adult In-Home Care (hour of service)	\$ 20.88	\$21.50

MOUNT WASHINGTON REGIONAL AIRPORT

This past year, 2007, was a very busy one for the Mount Washington Regional Airport. Despite very high prices for aviation fuel (nearly \$5.00 a gallon, we still saw an increase in visitors over last year. Fuel sales the primary source of revenue and a key financial indicator—were up slightly.

We experienced a marked increase in "business class" aircraft traffic—slightly more than 200 operations, which was nearly double the number in 2006. A majority of these flights brought folks to the two grand hotels. But a significant number of business travelers also came to the region for other reasons—primarily related to real estate development and local manufacturing operations. Of course, in advance of the 2008 primaries, we also saw significant traffic from Presidential candidates and their staff.

The work our all-volunteer airport leadership has taken on over the past several years and the work we've done to bring jobs and development to the region are the foundation for our recent successes. That foundation is strengthened by the support we receive from our communities—financially and otherwise.

We were able to give back a little to your residents this year. This summer, for instance, we hosted an airport day—free food, a chance for our neighbors to learn more about the airport and, best of all, free airplane rides. More than 100 of you stopped by; we were glad to meet you all—from the youngest to the most seasoned.

Later in the summer, we treated many of you to a spectacular display of skydiving excitement. Our friends from the east—Maine, to be specific—returned to Mount Washington Regional Airport for a day of plane jumping and a little aero-acrobatics, you might call it, capped off by a trip to one of our local hotels for some apres-jump socialization.

We continue to host the local chapter of the Civil Air Patrol, which works with area youth to introduce them to aviation and to train them to be an important part of our disaster response network in the North Country.

The airport also introduced more people to the region through fly-ins held during the summer. We continue to get rave reviews from our visitors, who heap praise on both the airport itself and our volunteer-built terminal, as well as the beauty and friendliness of our local communities. That's you! Thanks.

This past fall, we broke ground on a project to develop a parallel taxiway at the airport, which will provide a significant level of added safety for aircraft on

MOUNT WASHINGTON REGIONAL AIRPORT

the ground. Studies are also underway for design of a precision instrument landing system that will make the airport one of just a few in northern New England to have such a system. This system will, like other projects we've undertaken in the past several years, provide a significant safety margin for all aircraft landing at our airport in bad weather conditions.

We are proud to have kept our neighbor-town contribution rate flat again this year. In spite of higher costs, our efforts to boost revenue through fuel sales, user fees and dedicated volunteer involvement—by pilots and non-pilots, alike—have allowed us to continue building this important part of our transportation infrastructure in a frugal and responsible manner.

We look forward to continuing to grow the airport and make it even safer in the years to come. We welcome volunteer involvement and are eager to hear how we can continue to serve you—and even improve that service.

I sincerely thank you for your trust and support. Together, we can work to build a stronger, more vibrant and more accessible North Country in 2008 and beyond.

Respectfully yours,

David Willis, Chairman

NORTH COUNTRY COUNCIL

I would like to thank all of you for your support of the North Country Council (NCC) this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

During the past year, we have continued to deliver planning services throughout the region as you will see in the enclosed report. We have and will continue to adjust our capacities to respond to the needs of the communities, which will be evident in the programs being introduced in the coming years. Our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) continues and has brought funding and project development into the region. The Sustainable Economic Initiative and the Coos Economic Adjustment Strategy continue to be major programs funded by EDA. Our Community Outreach program, targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities, is ongoing. NCC has been awarded an additional grant from EPA for Brownfields assessments and will be looking for sites and communities where these assessments can be utilized. These programs as well as all the traditional programs in master planning, solid waste management, grant writing, natural resource planning, hazardous mitigation planning and transportation planning will continue to be the focus of North Country Council. If you would like further information on any of these programs, please do not hesitate to call us.

Please take the time to look over this annual report and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

Again, thank you for all of your support of the Council. The Council is here to serve you and to be of service to your community. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

Michael King
Executive Director

NORTH COUNTRY HOME HEALTH & HOSPICE

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

North Country Home Health & Hospice Agency provides skilled services such as nurses, therapist, home health aides, medical social workers, and homemakers. Under our hospice program we also pay for medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Our Compassionate Care program provides limited amounts of free skilled care to those living with a life-limiting illness who are not eligible for traditional hospice benefits. In January 2007, we added hospice volunteer services to improve our continuum of care by creating an even stronger program of hospice and palliative care for residents. In 2007, we traveled 230,447 miles to provide 25,781 visits to the residents in our 21-Town service area.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home health and hospice care to residents who are uninsured or underinsured. The Board of Directors and Staff of North Country Home Health & Hospice are grateful for your continued support of our work in this community and look forward to working with you to meet the home care and hospice needs of the residents of Littleton.

<u>Type of Care</u>	<u># of Visits</u>
Nursing	2,549
Physical/Occupational /Speech Therapy	1,533
Medical Social Service	118
Home Health Aide/Homemaker	5,195
Hospice Volunteer Coordinator	40
Total	9,435

Miles Driven	51,357
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Hospice Volunteer Support

# of Patients	14
# of Bereavement Clients	5
# of Hours	688

Respectfully Submitted,
Gail Tomlinson
Executive Director

TRI-COUNTY CAP

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2008 Town Meeting,. \$10,300 in funding from the Town of Littleton to help support its Community Contact Division.

The following is a report of services provided in fiscal year July 2006 - June 2007:

Services: Provided:	# of HH	Dollar Amount
Fuel Assistance	331	\$180,636.
Weatherization	3	\$7,892.
Electrical Assistance	11	\$4,068.
Security Loans	43	\$19,691.
Homeless Funds (Rental, energy assistance)	45	\$7,465..
Catholic Charities Fuel	13	\$3,900.
Food Pantry (2,093 people receiving 3 days worth of food)	792	\$20,742
Salvation Army	25	\$542

**THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION,
THE CITIZENS OF LITTLETON HAVE RECEIVED A TOTAL OF \$244,093.
IN ASSISTANCE**

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Littleton's past support and look forward to our continuing partnership to provide essential services to your residents.

Sincerely,

Karen Hoyt
Littleton Community Contact Manager

LITTLETON COMMUNITY CENTER

A professional architect assessed the condition of the Community House (CH) and Annex (CHA) in January and determined that there were nearly \$500,000 (Five hundred thousand dollars) worth of needed or desirable repairs and restorations. This assessment was the result of a grant obtained from the New Hampshire Preservation Alliance. Based on this assessment, the Property Committee developed a strategy for repairs and restoration in the 1-3, 3-5, and 5-10 year timeframes. The two most urgent items are the floor of the CHA and the roof of the CH.

A gala celebration occurred in May on the occasion of the CH and CHA becoming the first buildings in Littleton added to the New Hampshire Register of Historic Places. Local and state politicians, representatives from the NH Preservation Alliance and Division of Historic Resources, several past CH directors, and many other friends and supporters attended. An LATV produced video documenting the history of the CH, including several interviews, was shown and later aired on Channel 2.

In the spring, a Guest Column was published in the Courier recapping the origins of the LCC and the CH/CHA. The article was an attempt to educate the public regarding some misconceptions, such as ownership of the property, parking and user fees. The first major revision of the LCC by-laws in over 20 years was completed this summer. The original set of 23 architectural drawings of the CH and CHA were donated for safekeeping and for public review to the NH Historical Society.

Since the 2005 closure of the Town Building/Opera House, use of the buildings by various municipal committees has increased 600%. Demand for use of the beautiful Heald Room in the CH remains extremely high. Use of the CHA, while remaining steady, is well below potential due to needed repairs, upkeep, and redecorating. We were encouraged that several groups returned as users in 2007. Also, a number of presidential candidates used the CH for public forums. Other highlights included a New Hampshire Preservation Alliance workshop and a 10-week writing course put on by the New Hampshire Health Consortium. Room available for rent as office space was near capacity during the year and provided a much needed additional source of revenue.

Throughout the year, the Board of Directors struggled with the challenge of maintaining a cherished property with extremely limited revenue. The major challenges include increased cost for salaried employees, insurance, and fuel, exacerbated by continued deferral of long-term maintenance

LITTLETON COMMUNITY CENTER

issues. Preservation is a two-part job: valuing what we have, and planning for the future. Sadly, we have been unable to perform the latter due to limited financial resources. A significant increase in the Town subsidy was requested to help alleviate some of the problem areas. Fundraising will need to accompany this increase and is our major goal for 2008.

The LCC Board of Directors would like to thank the following individuals for their selfless assistance to our efforts:

- Jan & Mary Edick, who transported a damaged painting to and from a restorer in Boston;
- Abe Kezerian, who repaired a wind-damaged sign;
- The Littleton Garden Club, with special thanks to Lucy Magoon, for planting and maintaining flower boxes;
- Rodney Marvin, for use of his truck and tools;
- Clint Clough, for advice and guidance;
- George Chartier and the Littleton Road Crew, for their work throughout the year on the parking lot; and
- Anna Hayden, who donated a magnificent mahogany 19th Century card table

Finally, we bid a fond farewell to the following Board members:

Louis Babin

Harold Sanders

Bobbie Chambers

Barbara Hill (who continues to serve ex-officio)

LITTLETON AREA HISTORICAL SOCIETY

The Littleton Area Historical Society Research Office, located in the Community House, has been extremely active over the past year. In addition to continuing with the organization of files and photographs, Vi Hopkins and her team of volunteers responded to 33 requests for photos, 33 requests for family research, and 18 requests for information on local buildings. In addition, LAHS provided information on a host of other questions, including vital statistics. Vi spent several days working with people from Franklin Pierce College who were researching the Connecticut River area for a book. There were several requests for tours of the Museum which we were unable to grant.

We gave two informational talks to groups this year, were interviewed twice for news articles in local papers, received 29 visitors, sold 20 books, published news articles, and hosted the monthly programs during the year. The very popular Founders' Day program was held at Moore Station, with over 75 people attending the talk by Wayne Miller. Trans-Canada representative Ken Alton was there as well to recognize the 50th Anniversary of the opening of Moore Dam. Thank you also to presenters George Santy and Faye White on Maple Sugaring, Joan Noyes on Willowdale, Barbara Ashley on the history of the Chamber of Commerce, Fran Lavoie appearing as a Civil War widow, George McAvoy on Thayer's Inn, and Ray Hopkins with a Show and Tell on antiques and collectibles.

Although we were unable to open the Museum in 2007, we continued to receive artifacts and gratefully accepted 28 items from generous contributors. We currently have over 200 members. Membership drives are conducted each January, and memberships are accepted at any time.

LAHS members receive a quarterly Newsletter, and each year a brochure is distributed containing the year's program schedule. Monthly programs are held in April, May, June, August, September, October, November and January. The Historical Society also has a page on the "golittleton.com" web site where upcoming programs are posted.

I would like to thank the following volunteers for over 2500 hours of service:

- Pat Grammo
- Fay Lloyd
- Edie Merrill
- Joan Santy
- Fran Lavoie
- Kitty Bigelow

LITTLETON AREA HISTORICAL SOCIETY

Joan and Fay are expert researchers, Edie accepts and numbers artifacts, Pat handles our emails, Fran writes the newsletter and Kitty designs and prints the newsletter. Vi Hopkins, in addition to her regular paid hours, volunteers much of her “free” time to accommodate requests from the public. And, of course, all take on other duties as needed.

The Historical Society could not continue to exist without the generous contributions of time and money by our members, officers, directors, curator and many volunteers. It is our hope that the coming year will see us closer to being able to open our Museum as a resource to the town and the area. Thank you to everyone who makes our success possible.

Daniel Cullen
President

NORTHERN HUMAN SERVICES

White Mountain Mental Health and Common Ground

As you sit on those folding chairs or bleachers at town meeting and listen to the warrant articles being discussed, you may wonder how the money you appropriate to White Mountain Mental Health/Common Ground is used in your town. This report is one means of informing you, the taxpayer, about what is done with this funding.

First, in general terms: the impact of your support is seen in children who become more successful in school and better prepared for adulthood, in adults who resume functioning as employees and parents, in elders who are able to stay independent and productive and in families with a developmentally disabled member who are able to move forward with their own lives, knowing that there is support outside of the family circle for their loved one. People who receive life-saving medical services are eager to tell their friends and family about the success of their care. You have seen “cards of thanks” in the local papers, naming the physicians, nurses, family and friends who came to the aid of a grateful patient. These thanks are well deserved! But...have you ever seen a similar tribute to mental health, substance abuse or developmental disability professionals who saved a life by being available to intervene in a life-threatening crisis of a different type? Chances are that your family member or neighbor will not advertise the fact that they have needed and used our services; life’s challenges are often kept private. Having diabetes is much more acceptable than having schizophrenia, although both are chronic illnesses that can be managed through treatment, lifestyle education and support. We still struggle with the stigma attached to both behavioral health and developmental disability, but who among us has not been impacted by one or both?

Support for our services is an investment in the health and productivity of your town. In the North Country, unlike many parts of the State and Country, services continue to be available to ALL residents, not just those who can pay or those with a severe, biologic mental illness. This is because our towns and other supporters have recognized that unaddressed mental health and developmental issues have a tremendous negative “ripple effect” on the family, the economy and the whole community.

Although it is impossible to list all that we do, our core services include:

1. 24 hour crisis intervention and assessment service for mental health emergencies
2. Individual, marriage and family counseling, offered by highly trained mental health professionals with a variety of specialties

NORTHERN HUMAN SERVICES

3. Medication consultations to local physicians by Board certified psychiatrists
4. "Full-life" supports for persons with serious and persistent mental illness, including housing, vocational and case management services
5. Individualized home placements for more than fifty persons with developmental disabilities
6. Life-enriching jobs and social connections for people with mental illness and developmental disabilities
7. Substance abuse prevention and treatment by our staff of licensed alcohol and drug abuse counselors

Service Statistics Highlights:

In 2007, 305 residents of the Town of Littleton received 2,115 hours of outpatient mental health or substance abuse treatment services at a discounted rate. Our ability to continue to offer these services on a sliding-fee scale is dependent upon the support of our communities.

100 families in our area received extensive assistance in supporting a person with a developmental disability. In many cases, the supports include "full-life" around the clock services.

Thank you for your continued support.

Respectfully submitted,

Jane C. Mackay, LICSW
Area Director

EXECUTIVE COUNCIL

Report To The People of District One

It is a pleasure to serve this large northern district of 98 towns, 4 cities, and 5 counties with a population of 247,000 people. The Executive Council is at the top of your Executive Branch of NH State Government. The Governor and Executive Council appoint 352 Commissioners and Directors who administer NH law and budget as prescribed by the NH House and Senate.

2008 is the year to keep an eye on and follow the progress of the NH Transportation Plan. The recommended projects in the highway and bridge plan can be accomplished with existing revenue from the state gasoline tax, bonds, and matching federal funds. The Executive Council held public hearings on the projects throughout the state and forwarded their recommendations to Governor Lynch. Governor Lynch will review our recommendations and then submit his recommended plan to the NH House and Senate by January 15th, 2008. Without any new revenues for additional projects we will be lucky to maintain the existing state highway and bridge system. If more work is desired then new revenues will have to be voted by the Members of the House and Senate and signed by the Governor. Contact your local legislators-House and Senate. Find them by going to www.nh.gov

This large northern district needs more people on state mandated volunteer boards and commissions. Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments / Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at www.sos.nh.gov/redbook/index/htm_

I have available from my office informational items about the NH Executive Council, NH Constitution, NH Tourist Map, 2007 Consumer Handbook, and District Maps. If you would like to receive my Monday morning report by e-mail, please send an e-mail address to rburton@nh.gov.

It is an honor to continue to serve you in my now 30 years as a public servant. Contact my office anytime about your ideas, concerns, and problems with state government. I respond to all inquiries and challenges.

Sincerely,

Ray Burton
Executive Council

UNH Cooperative Extension - Grafton County Annual Report, 2007

University of New Hampshire Cooperative Extension, Grafton County, has been serving the people of our county in the following ways:

The Nutrition Connections program, coordinated by Robin Peters, reached over 100 families in their adult programs and 200 children in their youth programs. The children were from various Head Start programs; local elementary schools; Whole Village Family Resource Center's Child Care Center; the 21st Century After School Program; North Country Academy Charter School and the Circle Program's summer camp.

The Family and Consumer Resources program Educator, Deb Maes, has worked with a new collaboration in Plymouth that allowed limited resource families to participate in a five-week Making Money Work for You program. In addition, over 400 food service workers participated in either a two-day food safety class or an intensive one day class as part of the Family and Consumer Resources program. Of those attending, over 83% scored 75% or higher on the National Restaurant Association's exam and were certified for five years based on their food safety knowledge. Deb also taught participants in the Grafton County Academy Program nutrition and food budgeting tips, money management, parent education and people-skills as part of their education prior to graduating from the program.

Nutrient management in the production of forages, vegetables and fruits continues to be a major focus of the Agricultural Resources program. Nutrient Management Plans on more than 4,000 acres of corn and forages were reviewed and updated by Tom Buob, Extension Educator. Through the use of the UNHCE Soil Testing Program farmers were encouraged to maximize the utilization of their on-farm resources to minimize costs and improve profits. Forty producers submitted 160 samples in this process.

Agricultural Resources programs continued to expand efforts with vegetable farmers to incorporate more environmentally sound management practices into their overall management schemes, including: drip irrigation, individual row fertigation, and the introduction of disease resistant varieties to reduce pesticide use. The use of floating row covers was promoted and demonstrated to reduce the use of insecticides and encourage earlier production of various vegetable crops. The vegetable produce from the demonstration plots (several tons of tomatoes, squash, cucumbers, etc) was donated to various Senior Centers in the Upper Valley.

The 4-H Youth Development program has over 300 members and 110 leaders supporting 23 traditional clubs. Volunteers in the 4-H program provided over 4,000 hours of service in 2006-2007 to support the educational objectives of the program. A 4-H After-school group was formed in Littleton. In addition, Kathy Jablonski, 4-H Youth Development Educator, has provided assistance to four communities and their after school programs. One program in Littleton, Project REACH, received a JC Penney 4-H Afterschool Grant. Consultation for grants has been done with several other programs. Statewide training in positive youth development theory has been presented at Plustime, 21st Century and Extension sponsored conferences.

UNH Cooperative Extension - Grafton County Annual Report, 2007

This year the Master Gardener and the 4-H horticulture programs have been supported by a program associate. The approximately 25 MG's have given hundreds of hours of support to the Grafton County communities. Their showpiece project, the perennial gardens at the county complex, has been coordinating with the County Commissioners. In addition, Dana Karuza Tulp, Volunteer Management Coordinator, coordinated the 4-H summer gardening program for 60 youth and their leaders. A series of 10 workshops, open to 4-Hers and the general public, were held on a variety of horticultural topics throughout the spring and summer months.

Michal Lunak, Extension Dairy Specialist, has also been working with local dairy producers on herd management, farm transfer planning, and quality milk production. He also facilitated with a series of bio-security workshops that were co-sponsored by UNH Cooperative Extension and the New Hampshire State Veterinarian. In all, 77 agricultural professionals and 72 producers, youth, and general public participated.

Northam Parr, Forestry Resources Educator, spent considerable time assessing the damage from the spring storms and connecting wood lot owners with the correct agencies and providers. The Tree Farm program continues to be supported, including the New Hampshire Tree Farm Field Day. In addition, Northam has worked on sustainable forestry plans with landowners and has facilitated with certified logging professional workshops.

Northam Parr and Michal Lunak serve on the county farm committee to help to develop a sustainability plan for the county farmlands, woodlands, and dairy herds. Deb Maes, Nory Parr and Robin Peters have assisted the communities of Landaff, Rumney and Canaan in their Community Profile work and follow up activities.

UNHCE continues to provide New Hampshire's citizens with research based education, information and technical assistance, enhancing their abilities to make informed decisions strengthening youth, families and communities while sustaining natural resources and improving the economy. Funded through the federal, state and county government and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of the elected volunteer Extension Advisory Council.

For information, please contact our office Monday through Friday, 8:00 a.m. to 4:00 p.m. by calling: 603-787-6944 or emailing: grafton@ceunh.unh.edu. You will find current information on our website: www.extension.unh.edu

Respectfully submitted,
Kathleen E. Jablonski, Extension Educator, 4-H Youth Development, and County Office Administrator

AMERICAN RED CROSS

The Granite Chapter (formerly the Concord Area Chapter) works with 140 communities from Bow to the Canadian border, providing disaster relief, emergency preparedness, courses in health and safety, blood drives, volunteer and youth leadership opportunities, aid to military families, and international tracings. In addition to the chapter office in Concord, our branch office at the Belknap Mall is now fully functioning.

This chapter has been active in and around the Littleton community in many ways.

- Twenty-two disaster-trained volunteers have formed the Littleton Disaster Action Team that responds to disasters day or night in Littleton and surrounding towns. The Littleton team was set up in the last few months and is the newest of the Granite Chapter's seven Disaster Action Teams. The other teams, totaling 110 volunteers, are based in Concord, New London, Plymouth, Berlin, Belmont/Lakes Region, and Colebrook/Pittsburg, and travel to meet the disaster needs in any of our towns.
- There were several local businesses and individuals from the Littleton area who were instrumental in setting up the Littleton Disaster Action Team, especially Anne Quinn from North Country Human Resource Association and Ammonoosuc Community Health Services, Tonya Eastman from Littleton Hospital, and Bette Liveston of New England Wire Technology in Lisbon. Also Janice Morello from Lowe's, Matt Gatti of Shaw's Supermarket, Littleton Coin Company, and Sugar Hill Fire Chief Alan Clark helped us recruit disaster volunteers.
- There was one home fire in Littleton in 2007 that required Red Cross assistance. Disaster volunteers assisted the family with food, clothing and other essential items. Also just this month, the Littleton Disaster Action Team responded to a home fire in Lancaster and a two-home fire in Littleton. In total last year throughout our service area, the chapter's disaster teams helped 96 families, including 120 children, who were left homeless by residential fires. The teams provided comfort and support to the families to help meet their critical needs.
- The chapter's health and safety classes were held last year in Lisbon and other communities throughout our jurisdiction, as well as at the chapter office in Concord and the branch office at the Belknap Mall. These classes include CPR, First Aid, use of AEDs, Babysitter Training, Safe on My Own (for ages 8-11), and Pet First Aid. We can arrange for Red Cross classes to be held in Littleton with an enrollment of six or more participants.
- Last year there were 177 blood drives in towns that we serve. Donors generously gave a total of 10,632 pints of lifesaving blood during those drives.

AMERICAN RED CROSS

The Red Cross is a non-profit organization that receives no federal funding. We depend on generous donations of time and money from the American people to support our services. An appropriation from your town would help to ensure that the American Red Cross can continue to train and prepare people for emergencies, and respond swiftly and effectively at times of disasters.

For more information, please contact Mary Ann Leon, Interim Executive Director (603-225-6697 x210).

Sincerely,

Mary Ann Leon
Interim Executive Director

AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Ammonoosuc Community Health Services, Inc. (ACHS) is a non-profit agency offering a network of affordable primary health care services and information in five sites; Littleton, Warren, Franconia, Whitefield and Woodsville. ACHS emphasizes preventive care and encourages active participation in one's own health. ACHS's programs promote and support the well being of individuals and their families. We provided care in 2007 to 2,419 current Littleton residents.

ACHS offers a variety of health care services to the local communities including primary care, maternity care, family planning, and mental health care, which include counseling and drug and alcohol treatments. Providers in Littleton include Dr. Phil Lawson, Dr. Ibrahim Mourad, Dr. Mohammed Tarrabain, Nicole Veilleux, ARNP, Jessica Thibodeau, ARNP, Stephen Noyes, MSW, LADC, and contract providers Dr. John Sauter and Dr. Nick Marks. We also provide WIC/CSFP nutrition services to 755 residents, and have three home visiting programs; two which work with young parents and one for families with chronically ill children. We provide dental vouchers for 100 patients who cannot access oral health care and work closely with LRH to assist 445 children at Christmas time.

Patients who do not have insurance and qualify for the HRSA funded sliding fee program receive quality health care at affordable prices. Total savings for those patients in Littleton was \$186, 637 for the fiscal year ending June 30, 2007. ACHS also has a drug formulary program to provide qualifying patients with affordable prescription medication. The staff at ACHS diligently works to assist patients with applications for the pharmacy assistance program. In calendar year 2007 ACHS provided community residents with \$181,689 in free prescription medication, which is an increase from calendar year 2006.

The staff at ACHS would like to thank the town, and the many organizations and community members who have supported the health center throughout the past year. Your generous contributions and commitments of time and money are greatly appreciated.

Respectfully submitted,

Norrine Williams
Executive Director

BOYS & GIRLS CLUB OF THE NORTH COUNTRY

The Boys & Girls Club of the North Country, a unit of the Boys & Girls Club of Manchester, continues to serve the youth of Littleton in after school and vacation week camps. In the year '06-'07 we provided full day programs for Christmas, February, and April vacations and a nine week summer program starting in mid-June. The after school program includes pick up and return to the Lakeway Elementary School at about 6:15. The after school program also includes quiet time and incentives to complete homework. A trial program of bus transportation was made for the full day programs, but turned out not to be needed.

In general the full day programs are almost self funding, but the after school programs need a yearly subsidy of about \$1000 per member. This membership cost is kept low so that no child will be excluded because of a financial burden and, if this low fee is unaffordable, the Club waives it entirely. This is in keeping with the guidelines of the Boys & Girls Clubs of America. The short fall must be raised through grants and donations. We are very grateful to the Town of Littleton for their support of \$2500.

The number of Littleton students served in the '06-07 after school program was 63 and the number of Littleton youth served by the summer camp was 25. Most of these children would be home alone or unattended if this program were not offered. We feel this program is of assistance to parents so they know that their children are in a safe place while they are at work. We run our program until 6 p.m. and open the vacation camps at 7:30 to accommodate working families.

We would appreciate a continuation of the \$2,500, but we would also like to have transportation to the club for the Daisy Bronson students after school. They would be returned to the Lakeway School with the other students at 6 p.m. We are approaching the New Hampshire Charitable Foundation for seed money to develop programs appropriate to this age group which are lacking in the community. Our desire is to have the current sixth graders stay with the program through the 9th grade. This would entail having one of your busses for these students cross into Lisbon on the afternoon trip.

Respectfully submitted,

Barbara Langworthy
Chairwoman

NORTH COUNTRY YMCA

Greetings from your North Country YMCA! On behalf of the Board of Directors, I wish to thank the Town of Littleton for its continued support over the years, and for allowing us the opportunity to submit this annual report.

Since the early sixties, the North Country YMCA, Inc (NCYMCA) has reached thousands of families throughout northern NH and VT by offering and supporting programs through schools and in communities delivering an outreach YMCA. The year 2007 completed our eighth chartered year as an 'alternative facility YMCA' – a 'Y without walls' as a necessity in rural areas of the country with the collaboration between the towns, schools and community associations through grant applications, programs, and initiatives. Following are highlights of the North Country YMCA's involvement within the Town of Littleton and the fulfillment of our mission in providing programs that build 'Strong Kids, Strong Families, Strong Communities'!

Program: S.A.F.E. – Stay After for Enrichment: After School Program – licensed with the State of NH takes place at the Lakeway Elementary School with over 65 families involved and local personnel and high school student staff; the Lakeway S.A.F.E. Homework Club is in its fifth year; the Soccer (16th year) and Field Hockey (7th year) Specialty Summer Camp Weeks; Adult Aquatic Program; Y's Way to Strengthening for Active Older Adults & Yoga, Cottage Hospital; High School: Youth and Government (March), Leadership Training Institute; and Thriving Through Middle School Conference.

Events: Walkamerica (4/29), November Clothing Drive (11/3), Annual Hoop Shoot (12/8), Gilbert R. Rhoades Memorial Track Meet (5/12), Lilac Fun Run/Walk (5/26), and Benefit Golf Tournament, LVCC (9/23).

Committee Representation and Advocacy: (all within the Town of Littleton) Littleton Area Senior Citizens Advisory Committee, North Country Health Consortium, North Country Council, Chamber of Commerce, Scenic By Ways & OSP CT River Commission, Community Profile, Main Street, and Industrial Roundtable.

We look forward to our continued relationship with the town of Littleton and providing opportunities to 'build strong kids, strong families, strong communities. Please don't hesitate to contact us at 747-3508, fax at 747-2408, drappa@valley.net or by accessing our web page with complete program information at:
www.northcountryymca.org

Again, thank you, on behalf of the North Country YMCA Inc Board of Directors, I remain,

Sincerely,
Dianne L. Rappa
NCYMCA Executive Director

LITTLETON REGIONAL HOSPITAL

Littleton Regional Hospital is pleased to report that it has achieved considerable improvement in its operational and financial vitality this last fiscal year and has maintained its financial support to the Towns we serve. During the period of July 1, 2006-June 30, 2007 Littleton Regional Hospital provided a record \$4,485,214.00 in community benefits to our patients, their families, community health organizations and Towns in our service area. During this period Littleton Regional Hospital provided \$1,134,127.00 in charitable care alone.

Littleton Regional Hospital stands ready to care for all patients from the Town of Littleton, regardless of their ability to pay for, often lifesaving medical care. In fiscal year 2007, Littleton Regional Hospital provided \$180,408.00 in charity care to patients residing in Littleton.

The amount of financial support Littleton Regional Hospital receives from Towns represents only a fraction of the costs of providing charity care and community support programs to the communities we serve. The Littleton Regional Hospital management and staff who strive to provide the best care and service to all our patients sincerely appreciate your community's continued support and commitment to Littleton Regional Hospital.

This year Littleton Regional Hospital requests a financial donation in the amount of \$16,080.00 from the Town of Littleton which includes a modest 5% increase over the previous years request, to help offset the cost of community benefit programs that the Hospital provides free to the communities we serve including our free Paramedic Intercept program and our free "Care-A-Van" patient transport services to the residents in your community.

On behalf of our entire Littleton Regional Hospital Family (Board, Medical Staff, Hospital Staff, Volunteers and Auxiliary) we thank you and your community for your ongoing support and consideration of this financial request. As always it is an honor to serve the residents of Littleton. If 3761.3 have any 'questions please feel free to contact Kurt Lucas, Director Community Health Access at 444-9205 or at Iducas@littletonhospitalorg.

Edward L. Duffy, MD
Chairman, Board of Trustees

Warren K. West, CHE
C.E.O.

NORTH COUNTRY TRANSIT

On behalf of Tri-County CAP, Inc., North Country Transit I would like to respectfully request funding in the amount of \$2,500.00 to support The Tri Town Public Transit Route.

The Tri Town Public Transit Route provides people of all ages with the opportunity of obtaining affordable transportation to job access, shopping, medical appointments and attendance at daily social events within the Tri Town areas. In fiscal year 2007.

The Tri Town bus provided **7544** rides. This is an increase of **3,012** rides in comparison to last year. Due to ridership increases, we put a 31 passenger wheelchair accessible Trolley on the route to accommodate the number of passengers we are transporting.

We also received feedback from the townspeople on how nice the Trolley looked riding through town and how much many of them enjoyed riding on it.

Your past support of this community-based program has been greatly appreciated and we welcome your questions and comments pertaining to this request for funding. Please call the administrative offices at 752-1741, Monday through Friday, and I'd be glad to speak with you.

Again, thank you for your consideration and past support.

Respectfully,
Beverly Raymond
Director
North Country Transit

PEMI-BAKER SOLID WASTE DISTRICT

The Pemi-Baker Solid Waste District met five (5) times during 2007. This past year District programs provided residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries

HHW Program

The District held two (2) one-day collections – in Lisbon (May) and in Plymouth (September). 181 participants (vehicles) took part serving an estimated 434 residents. This estimate is based on the number of vehicles coming to the collection site and multiplying that figure by 2.4 – the average number of people per household (see tables 1 & 2).^{*} This year's participation decline can be attributed to at least two factors; (1) the District held only 2 collections instead of 3 as in past years, and (2) moving the collection usually held in Littleton to Lisbon. It should be noted that even though participation numbers were down over 50% from 2006, volume totals for this year were down only 24%. Member communities also brought waste that had been dropped off at their individual transfer stations. There is no effective means to record an accurate number of residents that are being served in this capacity so it should be understood that

residents that are being served in this capacity so it should be understood that the participation numbers reported are conservative. In reality, the District's program is serving a greater percentage of the District population than is being

Year	# of Collections	Program Population	# of Vehicles	Est. Population Served *	Percentage of Population Served (est.)
2007	2	29,971	180	432	1.44%

Table 2. 2002 – 2007 Participation

Year	# of Collections	Program Population	# of Vehicles	Est. Population Served *	Percentage of Population Served (est.)
2002	5	26,627	352	845	3.17%
2003	3	26,627	291	698	2.62%
2004	3	26,627	253	607	2.27%
2005	3	26,627	209	502	1.88%
2006	3	26,627	386	926	3.48%
2007	2	29,971	180	432	1.44%

PEMI-BAKER SOLID WASTE DISTRICT

PROGRAM COSTS

The total cost for disposal for the one-day collection program was \$22,500. The cost per capita was down considerably from last year and this can simply be attributed to the decrease of \$8,000 in program costs. The rise in average cost per vehicle and average cost per “participant” figures can be attributed to the sharp decrease in participation numbers paired with modest decrease in program costs. The District received over \$8,900 in grant funds from the State of NH’s HHW grant program to help offset this year’s collection costs.

Year	Program Pop.	# of Vehicles	Est. Population Served	Total Costs (Disposal & Fees)	Cost/ Capita	Cost/ Vehicle	Cost/ “Participant”
2007	29,971	181	432	\$22,500	\$.75	\$124.31	\$52.08

Table 4. 2002 – 2007 Program Costs

Year	Program Pop.	# of Vehicles	Est. Population Served	Total Costs (Disposal & Fees)	Cost/ Capita	Cost/ Vehicle	Cost/ “Participant”
2002	26,627	352	845	\$27,810	\$1.04	\$79.00	\$32.91
2003	26,627	291	698	\$22,587	\$.85	\$77.62	\$32.35
2004	26,627	253	607	\$22,342	\$.84	\$88.31	\$36.81
2005	26,627	209	502	\$22,015	\$.83	\$105.33	\$43.85
2006	26,627	386	926	\$30,980	\$1.16	\$80.26	\$33.46
2007	29,971	181	432	\$22,500	\$.75	\$124.31	\$52.08

WASTE VOLUMES COLLECTED

As noted earlier the estimated 34,528 pounds of waste collected was down approximately 24% from 2006. However, the 2007 figure is higher than the 2003, 2004, and 2005 numbers, when three collections were held (only two in 2007). The pounds/participant and pounds/vehicle numbers were the highest seen by the District in recent years. This is consistent with what was seen at the events as a number of participants brought large quantities of waste to the sites with some participants making multiple drop-offs. Even with the fluctuations in participation, volumes of waste collected, etc. it should be noted that the cost per pound of waste collected declined slightly from 2006 and has remained relatively stable over the past six (6) years.

PEMI-BAKER SOLID WASTE DISTRICT

Table 5. 2007 Waste Volumes

Year	# of Vehicles	Est. Population Served	Total Pounds	Total Costs (Disposal & Fees)	lbs/Vehicle	lbs/ "Participant"	Cost/lb.
2007	181	432	34,528	\$22,500	191	80	\$.65

Table 6. 2002-2007 Waste Volumes Collected

Year	# of Vehicles	Est. Population Served	Total Pounds	Total Costs (Disposal & Fees)	lbs/Vehicle	Lbs/ "Participant"	cost/lb.
2002	352	845	50,360	\$27,810	143	60	\$.55
2003	291	698	33,080	\$22,587	114	47	\$.68
2004	253	607	32,176	\$22,342	127	53	\$.69
2005	209	502	33,090	\$22,015	158	66	\$.66
2006	386	926	45,408	\$30,980	118	49	\$.68
2007	181	432	34,528	\$22,500	191	80	\$.65

In 2008 the District plans to hold two (2) collections, one in the Lisbon/Littleton area on September 13th and the second in Plymouth on September 27th.

Paint Recycling and Universal Waste Collections

Accompanying the one-day HHW collection program were the individual municipal transfer station collections for paint and fluorescent lights. Over 640 gallons of paint and 34,000 feet of fluorescent light bulbs were collected through these programs. These ongoing collections not only provide less expensive recycling options for wastes typically collected at HHW collections, but they also allow residents greater access to disposal opportunities, in turn minimizing the potential for improper disposal.

Other Issues

The District supported a legislative proposal, HB 503, which would levy a \$.01 fee/tax on beverage containers at the wholesale level (Milk, wine and liquor bottles would be exempt). This proposal would raise approximately 10 million dollars annually for recycling and HHW programs. It is estimated that \$800,000 dollars would be set aside for HHW grants annually, four times the current amount allocated to the State's HHW grant program.

PEMI-BAKER SOLID WASTE DISTRICT

In 2008, the District will continue to promote its cooperative approach to solid waste management and recycling and continue its HHW and universal waste collection programs. By working together, District members can minimize disposal, transportation and recycling costs and help ease the strain on municipal budgets. Citizens interested in participating in the development of the District's programs are welcome to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices.

Respectfully submitted,

Robert Berti
PBSWD Chairman



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street, Concord, New Hampshire, 03301-5063
(603) 225-6996 Fax: (603) 224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Littleton
Littleton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Littleton as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Littleton as of December 31, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of

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inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Littleton's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

January 21, 2008

PLODZIK & SANDERSON*Professional Association/Accountants & Auditors*

193 North Main Street, Concord, New Hampshire, 03301-5063

(603) 225-6996 Fax: (603) 224-1380

To the Members of the Board of Selectmen
Town of Littleton
Littleton, New Hampshire

In planning and reporting our audit of the financial statements of the Town of Littleton as of and for the fiscal year ended December 31, 2006, in accordance with auditing standards generally accepted in the United States of America, we considered the Town of Littleton's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Littleton's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Littleton's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we identified a deficiency in internal control that we consider to be a significant deficiency.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town of Littleton's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town of Littleton's financial statements that is more than inconsequential will not be prevented or detected by the Town of Littleton's internal control. We consider the following deficiency to be a significant deficiency in internal control.

Financial Statement Preparation

Due to the limited number of personnel available in the Town, the Board of Selectmen and management have requested that our firm prepare the financial statements and footnote disclosures for them to review and approve. This does not violate professional independence standards as management and the Board of Selectmen take responsibility for the statements and is the most cost effective option for the Town.

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Since there is more than a remote likelihood that a misstatement of the financial statements that is more than inconsequential will not be prevented or detected by management and the Board of Selectmen' review of the financial statements, we consider this to be a significant deficiency in internal control. We recommend that the Board of Selectmen continue to evaluate whether it is cost effective to hire a person with the qualifications to prepare the financial statements and disclosures

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town of Littleton's internal control. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and state and federal agencies, and is not intended to be and should not be used by anyone other than these specified

January 21, 2008

OFFICE HOURS AND PHONE NUMBERS

Web Site: www.townoflittleton.org

Department		Office Hours	Contact Num- bers	
Fire Department		Monday-Friday	Phone #	444-2137
230 West Main Street			Fax #	444-2218
Police Department			Phone #	444-7711
262 Cottage Street			Fax #	444-1713
FOR EMERGENCIES PLEASE DIAL 911				
Library		Monday-Friday	Phone #	444-5741
92 Main Street		10:00 am-7:00 pm	Fax #	444-1706
		Saturday		
		10:00am - 2:00 pm		
Highway Department		Monday-Friday	Phone #	444-5051
240 West Main Street		6:30 pm-3:00 pm	Fax #	444-2524
Transfer Station		Tuesday & Thursday	Phone #	444-1447
Mt. Eustis Road		12 pm-4:00 pm	Fax #	444-1716
		Wednesday		
		12:00 pm - 6:00 pm		
		Saturday		
		8:00 am - 4:00 pm		
Burn Dump		Tuesday & Thursday	Phone #	444-1447
		11:00 am - 3:00 pm		
		Saturday		
		8:00 am - 4:00 pm		
wasterwater Plant		Monday-Friday	Phone #	444-5400
323 Meadow Street		6:30 am - 3:00 pm		
Water & Light		Monday-Friday	Phone #	444-2915
Lafayette Avenue		8:00 am - 4:00 pm	Fax #	444-2718
MUNICIPAL OFFICES				
125 Main Street - Laconia Savings Bank - 2nd Floor		Monday—Friday 8-12:30 1-4:30	Phone #	444-3996
			Fax #	444-1703
		Town Clerk	Fax #	444-0735
Town Manager	Charles E. Connell		Ext. 13	
Executive Assistant	Ceil Stubbings		Ext. 15	
Welfare Director				
Tax Collector	Joe Wiggett		Ext. 12	
Facility Manager	Joe Wiggett			
Planning/Assessing	Carol Cullen		Ext. 16	
Finance Director	Karen Noyes		Ext. 11	
Front Desk Administrator	Amy Hatfield		Ext. 10	
Town Clerk	Judy White		Ext. 20	
Deputy Town Clerk	Bonnie Bowles		Ext. 23	
ALL EMERGENCY CALLS DIAL 9-1-1				
ALL TTY CALLS DIAL 444-1700				



Photo provided by Littleton Historical Society