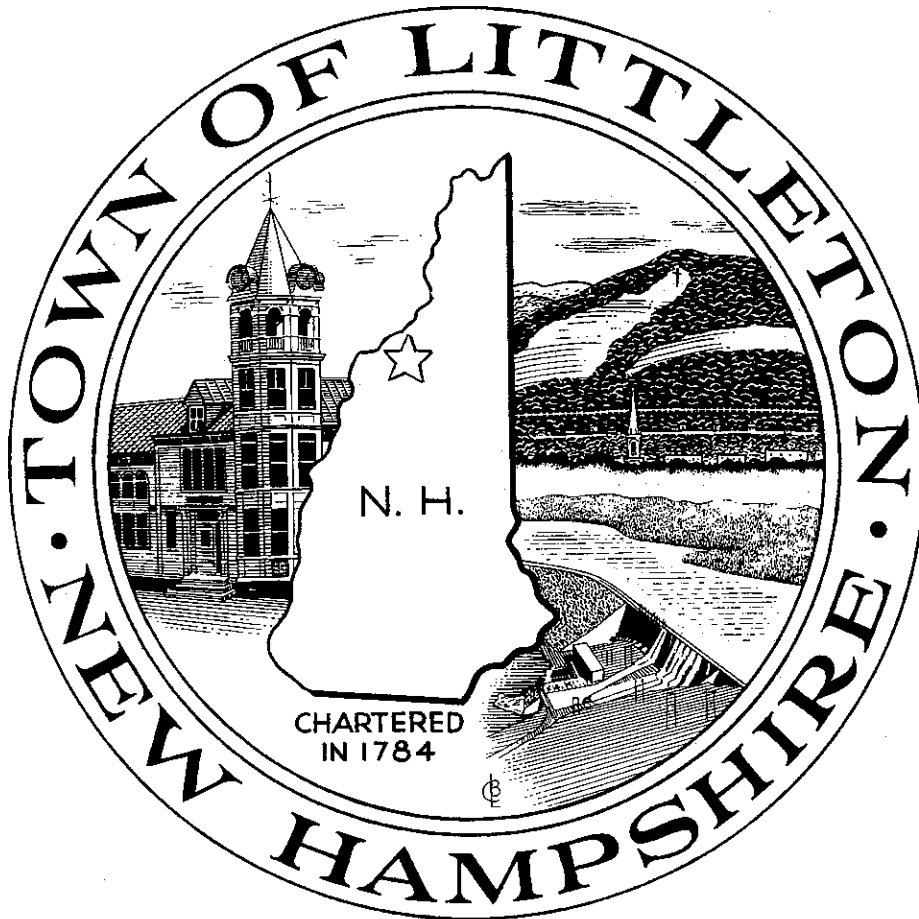


**TOWN OF
LITTLETON
NEW HAMPSHIRE**



**Annual Report
For the Year of
2008**

DEDICATION



**This Town Report is dedicated to the more than 150
volunteers who each year support the Town of
Littleton. It is in large part due to their efforts that
so much gets done.**

TABLE OF CONTENTS

Elected Officials	3
Appointed Officials	4
Report of the Chairman of the Board of Selectmen	6
Report of Town Manager	7
2008 Town Meeting Warrant	9
Proposed 2008 Budget	16
Default Budget	23
Minutes of 2008 Annual Meeting	28
Report of Tax Collector	39
Tax Collector's MS-61	40
Revenue Report 2007	43
Comparative Statement of Appropriations And Expenditures	45
Report of the Treasurer	48
Report of Trust Funds	49
Report of Capital Reserve Funds	50
Tax Exemptions	51
Summary of Valuation	52
Property Tax Rate	53
Fire Department	54
Police Department	61
Highway Department	63
Welfare Department	64
Planning Board & Zoning Board of Adjustment	66
Town Clerk	68
Resident Marriage Report	69
Resident Civil Union Report	71
Resident Death Report	72
Resident Birth Report	74
Littleton Parks Department	76
Littleton Public Library	77
Littleton Conservation Committee	78
Ross Ambulance	79
Littleton Industrial Development Corporation	80
Glenwood Cemetery	81
The Caleb Group	82

TABLE OF CONTENTS

Grafton County Senior Citizens' Council, Inc.	84
Mount Washington Regional Airport	86
North Country Council	87
North Country Home Health & Hospice	88
Tri-County CAP	89
Littleton Community Center	90
Littleton Area Historical Society	92
White Mountain Mental Health & Common Ground	93
Executive Council	95
UNH Cooperative Extension-Grafton County Office	96
Red Cross	99
Ammonoosuc Community Health Services, Inc.	100
Boys & Girls Club of the North Country	101
North Country YMCA	103
Littleton Regional Hospital	104
North Country Transit	106
Pemi-Baker Solid Waste District	107
Auditor's Report	110
Office House and Phone Numbers	121

ELECTED OFFICIALS

Board of Selectmen

Eddy Moore, *Chairman* (2010)
Bill Latulip, Vice Chairman (2009)
Ed Boynton (2011)

Moderator Gerald Winn (2010)
Town Clerk Judith White (2010)
Treasurer Lillian Rayno (2010)

Library Trustees

Chris Larson (2010)
Patricia Cowles (2011)
Tom Loughlin(2011)
Richard Fritz (2009)
Patricia Eastman (2009)
Edward Haines(2009)
Robert Record (2010)
Mary Swinyer (2009)
Tom Alt (2010)

Supervisors of the Checklist

Bonnie Trahan (2012)
Gerald LeSage (2009)
Mary Edick (2014)

Park Commissioners

Jon Wood (2011)
Todd McKee (2009)
Charlie Paradice (2009)

Trustees of the Trust Funds

Stanley Fillion (2011)
Robert Paddock (2009)
Charles Buckley (2010)

Representatives to the General Court

Rusty Bulis (2010)
Brien Ward(2010)

State Senator District 1

John Gallus (2010)

Executive Councilor

Raymond Burton (January 2011)

APPOINTED OFFICIALS

Town Government

Administrative Services Director	Carol Cullen
Administrative Services Assistant	Joanna Ray
Deputy Town Clerk	Bonnie Bowles
Assistant Clerk	Faye White
Executive Secretary/Welfare Director	Cecile Stubbings
Finance Director	Karen Noyes
Finance Assistant	Sue McQueeney
Fire Chief	Joe Mercieri, Jr.
Front Desk/Deputy Tax Collector	Amy Hatfield
Highway Operations Manager	George Chartier
Landfill/Recycling Manager	Tony Ilacqua
Parks Superintendent	Michael Spaulding
Police Chief	Paul Smith
Recreation Director	Ryan Glass
Tax Collector/Facilities Manager	Joe Wiggett
Town Manager	Charles E. Connell
Water & Light Superintendent	Tom Considine

Town/School Budget Committee

George Kirk (2010)
Art Tighe (2010)
Ed Haines (2011)
Stan Fillion (2011)
Linda Warden (2011)
Steve Kelley, Chairman (2009)
Jessica Dane (2009)
Bill Kittridge (2010)
Brien Ward (2010)

Conservation Committee

Martha Hill, Chairwoman (2011)
Connie McDade, V. Chairwoman (2010)
Priscilla Didio, Secretary (2009)
Charles Richey, Treasurer (2009)
William Nichols, Alternate (2010)
Val Poulson (2011)
Carlton Schaller, Alternate (2010)
Thomas Alt (2009)
Dorothy Corey (2010)
Henry Peterson, Alternate (2010)
Joe Evans, Alternate (2011)

Planning Board

Linda MacNeil Vice Chairman(2010)
Val Poulson (2010)
Ed Boynton (2011)
Stacey Hall (2011)
Charlie Ryan, Chairman (2011)
Rod Trahan (2011)
Donna Cahill (2009)

Zoning Board of Adjustment

Eugene Langdoc (2010)
Donna Trahan (2010)
Kyle Jensen, Alternate (2011)
Richard Merrow (2011)
Eddy Moore, Chairman (2011)
Michael Lombardi, Vice Chairman (2009)

Connecticut River Joint Commission

Jan Edick

Water & Light Commission

Ralph Ross (2010)
Eddy Moore (2011)
Perry Goodell (2009)

APPOINTED OFFICIALS

Public Works

Highway Department

George Chartier, Operations Manager
Peter Kapler, Mechanic
Edward Parker, Foreman
William B. Sargent, Heavy Equip. Operator
Ralph Lucas, Truck Driver
Robert Borowiec, Light Equip. Operator
Ron Verret, Truck Driver
Bob Ramsdell
Scott Leslie

Timothy Hines, Truck Driver
Jeremy Hall, Truck Driver

Transfer Station

Tony Ilacqua, Operations Manager
Jacqueline King
William Zanes
Brian Patnoe
Floyd Cawley

Police Department

Full Time

Paul Smith, Chief
Stephen Cox, Sergeant
Steve Keeney, Police Officer
Chris Tyler, Sergeant
Michelle Soares, Detective
Aaron Roberts, Police Officer
Gary Hebert, Police Officer
Scott Moody, Police Officer
Christopher Cote, Police Officer

Joseph Priest, Police Officer
James Gardiner, Police Officer
Steven Jordan, Parking Enforcement
Aliza Anvari, Prosecutor
Lori Laduke, Administrative Assistant
Deborah Paulette, Administrative Assistant

Auxiliary Unit

Shari Brooks
Jeff Johnson

Fire Department

Full Time

Joe Mercieri, Jr., Chief
Jeff Whitcomb, Captain/EMT-B
William Brusseau, Lt./EMT-B
Raymond Bowler, Lt./EMT-B
James Pineo, Lt./EMT-B
Nick Antonucci, Lt./EMT-B
Todd McKee, FF/EMT
Vanja Antunovic, FF/EMT-B
Keith Reinhard, FF

Robert Reinhard, 1st Lt.
James McMahon, Sr., 1st Lt.
William Sargent, 2nd Lt./EMT-I
Wesley Hicks, 2nd Lt./EMT-I
Greg Bartholomew, FF
Jason Finkle, FF
Shawn Grover, FF
Sarah Dole, FF
Alan Smith, FF
Luke Harvey, FF
Scott Letson, FF

Call Company

James Duranty, 1st Engineer
William Sencabaugh, 1st Lt.

CHAIRMAN OF THE BOARD OF SELECTMEN

The Year of 2008 was eventful and challenging. The Town has had many accomplishments and challenges throughout the year. The new Police Station is under construction with an anticipated occupancy date of late April or early May of 2009. The Opera House is in the process of being renovated to it's former glory. The intent is for the Littleton Historical Society and the Littleton Chamber of Commerce to take occupancy in the building.

There are a few warrant articles this year that should be addressed. Article 2, Amendment to Charter. Article 3, Main Street Reconstruction Phase 1, Article 4, Sidewalk Replacement Project, Article 5, Parking Lot. All of these articles help to improve the infrastructure of the Town.

There is ongoing work being done on the Riverwalk Project and the Grove Street Project. The Board of Selectmen have worked very hard to protect your tax dollars in the current economic downturn. Many hard decisions and budgetary cuts had to be made to keep the cost down to the taxpayer. The Board believes that with careful management of the Town's expenses and day to day operations most of the services provided to the public will remain at the current levels.

I would like to thank all the dedicated staff and volunteers for their hours of dedication and hard work. The Town of Littleton would not have had the positive progress evident this year without their efforts.

Respectfully submitted

Eddy L. Moore, Chairman

Town Manager's Report

Last year, you were asked to support five projects: constructing the Littleton Police Station on West Main Street, reconstructing Main Street, replacing the Redington Street Bridge, constructing the Riverwalk – Phase 2 and reconstructing the Opera House. This year, I am happy to report that tremendous team effort moved these five projects forward. The Board of Selectmen, the Committees overseeing each project and many other individuals put forward many hours needed to adapt and modify each project's plan. Flexibility and resiliency was absolutely necessary to work through changing priorities in the community, new and changing program elements required for state and federal funding sources and what we now recognize as a dramatically changing economy.

The results of everyone's efforts are that significant progress occurred in all five projects. The new Littleton Police Station is near completion. The reconstruction of Main Street requires only your final approval to begin April 1st. The replacement of the Redington Street Bridge is on track for final permitting and construction during the federal Fiscal Year 2010 (which begins October 1, 2009). The NH Transportation Enhancement approved the changes Littleton residents asked for in the Riverwalk – Phase 2 project and is progressing through final design and permitting for 2009 construction. The Opera House is nearing completion and planning is well underway for the Littleton Historical Society and the Littleton Chamber of Commerce to move into that beautiful and functional community structure.

This year, we need you to once again act to enable us to advance the three projects not under construction. You are asked for your support of a fourth Article that serves to improve Littleton's economic position regarding a decision made some year's back. I refer to Articles 3, 4, 5 and 6, each of which deals with bonded or borrowed money – only one of which requires that the Town borrow additional money. Articles 3 and 6 require only a simple majority (more than 50% of the vote). Articles 4 and 5 require a 3/5 vote to approve them. Please give these four Articles your serious and favorable consideration.

Article 3, entitled "Main Street Reconstruction – Phase 1" will seem familiar. You approved this Article last year. The purpose in presenting this Article is to explain that the cost of the project increased by \$1,255,968. Your approval is needed to spend the additional money to complete the project in 2009. To pay for the increase, we secured additional funding sources other than your tax dollars. The NH Dept. of Transportation will provide \$105,838; the NH Dept. of Environmental Services will provide \$60,130; the Littleton Water & Light Company will provide \$115,000; and, the NH DOT will provide \$975,000 in State Aid Highway Funds. These four sources provide the additional \$1,255,968 needed to complete the Main Street Reconstruction Project. The only money that Littleton taxpayers will spend is the \$500,000 you authorized us to borrow last year. The Main Street Reconstruction project was re-bid because the price of oil and oil based products is lower. Almost \$40,000 in savings was realized by doing so and the bidders agreed to hold their bid prices until March 15, 2009, so that you can approve the changes required. Article #3 contains the same cost and funding figures as discussed at this year's bond hearing. This serves to protect against further price increases because there is approximately \$50,000 more than required for the Town's share. The NH DOT committed to provide additional State Aid Highway Funds (\$2 state money for every \$1 of Town money) if there are any increases, something that can happen in any construction project. If there are no increases, the money remaining will pay down the principal of the Town's bond.

Article 4, entitled "Sidewalk Replacement Project", seeks your approval to complete more sidewalk reconstruction using unspent dollars from last year's bond for Grove Street and Sidewalk reconstruction. We received very favorable bids for those two projects in 2008. There remains approximately \$350,000 of the \$1.5 million bonded. If you approve, we will contract for more reconstruction; if not, the money remaining after Grove Street is complete will pay down the principal of the Town's bond.

Article 5, entitled "Parking Lot", asks your permission to borrow \$250,000 to purchase property for which the Town is paying. The small parking lot adjacent to Green and Saranac Streets, is owned by AHEAD, Inc. The Town pays the debt service (for approximately 25 years more) as part of an agreement reached. The interest rate the Town pays is approximately 7%. We can initiate a new loan and pay off the old loan under far more favorable terms. We propose a 20-year loan that requires the same dollars for debt service. We do so by obtaining a loan at 3.0% to 3.5%. The loan term is shorter. We can continue to service the loan from the Parking Meter Enterprise Fund. Thus, we pay the new loan while continuing to have no impact on the tax rate.

Article 6, entitled "Redington Street Bridge Replacement", is also familiar to you. You approved a bond last year (for \$500,000). Updated cost estimates indicate that the work will cost \$3 million (up from \$2 million). As a State Aid Bridge Fund project, the Town is responsible for an additional \$100,000. We ask your approval to provide that amount through current year taxes.

I would like now to touch on the 2009 Budget. The proposed Operating Budget presented in Article 8 (Town Budget) was crafted with one guiding principle – consideration for the voters in our current economic situation. The Selectmen challenged and re-challenged the Budget Committee and Staff to reduce the budget until what they present to you is a very lean Proposed Budget. The Department Heads and I will oversee the commitment of resources and expenditures frugally to make this budget work. Together, I am confident that we can provide an acceptable level of service in all departments.

I want to bring one other generous and selfless provision in the 2009 Budget. Every Town employee represented by a collective bargaining agreement voluntarily gave up a raise provided them by the respective agreements. Every employee not covered by an agreement did the same. Town employees will not receive Step Increases in 2009; their deferral means that the Step Increases will become effective March 30, 2010, with no retroactive payments made. This represents a 2.5% reduction in salaries (with additional reductions in pay-related benefits). The employees did this out of consideration for taxpayers. Their act represents a \$51,000 savings, or 6.5 cents per thousand that will not be assessed to the taxpayers.

You are asked to consider all the options, weigh and measure the gains and losses and arrive at an informed decision regarding the Warrant Articles I discussed. If you have questions, ask them of the proponents of the respective positions on any question. Contact me (444-3996, extension 13 or cconnell@townoflittleton.org) with your questions; I will do my best to provide you both sides of any question you ask me. My offer extends far beyond the Warrant and Town Meeting. I will gladly accept and respond to your questions and provide you information through which you can understand situations and frame your own response.

This then is my report to you for 2008. Thank you for the privilege to serve you as Town Manager. Thank you also for your support of my efforts.

Respectfully submitted,
Charles E. "Chuck" Connell
Town Manager

TOWN OF LITTLETON TOWN MEETING WARRANT

To the inhabitants of the Town of Littleton in the State of New Hampshire, qualified to vote in Town affairs:

First Session

You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Littleton High School Auditorium, Littleton, NH, on the 2nd day of February 2009, being Monday, at six o'clock in the evening (6:00 pm). The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by State law. This session will be conducted in cooperation with the Littleton School District's Annual Meeting.

Second Session

You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the Littleton Fire Department, 230 West Main Street, Littleton NH, on the tenth day of March 2009, being Tuesday, at eight o'clock in the forenoon (the polls are to be open at 8:00 am and may not close prior to 7:00 pm) to act upon the following:

Election of Officers

Article 1 To choose necessary officers, including one Selectman, three-year term (1); one Supervisor of the Checklist, one-year term (1); one Trustee of the Trust Funds, three-year term (1); three Library Trustees, three year term (3); one Library Trustee, two year term (1); one Park Commissioner, three-year term (1) and one Park Commissioner, one-year term (1). (Ballot Vote).

Amendment to Charter

Article 2 Shall the Town of Littleton approve the Charter Amendment summarized below? Amend the Town Charter by repealing Section 12, "Special Tax," and Section 13, "Liens". Section 12 requires that an additional tax be levied upon all properties that abut sidewalks or that are within 500 feet of a hydrant. This special tax is used for the construction, management, maintenance and repair of sidewalks and the rental of hydrants. When repealed, the cost of construction, management, maintenance and repair of sidewalks and the rental of hydrants will be incorporated into the Town's overall tax rate. Section 13 provides for a lien on properties subject to the tax under Section 12, and will have no purpose when Section 12 is repealed. If approved, this amendment shall become effective on April 1, 2009

Main Street Reconstruction - Project Phase 1

Article 3 To see if the Town will vote to raise and appropriate the sum of \$1,255,968, which together with the \$2,200,000 previously appropriated by the Town under Article 5 at its 2008 annual meeting (which appropriation has not lapsed), represents a total revised cost of

\$3,455,968 for the construction and engineering of the Main Street Reconstruction – Phase I. \$500,000 of this appropriation will be funded with a \$500,000 bond previously authorized by the Town under Article 5 at its 2008 annual meeting (which bond has not yet been issued). The \$1,255,968 here appropriated will come from the following sources: (i) New Hampshire Department of Transportation - \$105,838; (ii) Department of Environmental Services Grant - \$60,130; (iii) Littleton Water & Light - \$115,000; and (iv) State Aid Highway Funds - \$975,000. Furthermore, to authorize the Selectmen to apply for, accept and expend grants or other funds that are available for such purpose; and to take any other act relative thereto.

Recommended by Selectmen: 3-0

Sidewalk Replacement Project

Article 4 To see if the Town will vote to authorize the Selectmen to expend IAW RSA 33:3-a, II, the sum of \$350,000 for the purpose of repairing additional sidewalks in Town, that amount remaining from the funds obtained from issuance of a Bond approved as Article 8 on the 2008 Annual Town Warrant (Grove Street and Sidewalk Replacement Project, \$1,500,000). There remains \$350,000.00 after completing the proposed sidewalk replacements and the Grove Street reconstruction project under contract. The Selectmen now ask approval to expend up to the \$350,000 remaining to repair additional sidewalks in the Town to the same standard as in the preceding year. Failing the approval by the voters of this request, after completion of the Grove Street Reconstruction Project all remaining proceeds from the Bond will be used to pay the principal of the Bond as it matures.

(3/5 ballot vote required)

Recommended by Selectmen: 3-0

Parking Lot

Article 5 To see if the Town will vote to raise and appropriate the sum of \$250,000 (two hundred fifty thousand dollars) for the purpose of purchasing the parking lot on Green Street (behind the Littleton Diner) and to authorize the issuance of bank note(s) for up to \$250,000 (two hundred fifty thousand dollars) for said purchase in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33), and to authorize the Selectmen to issue and negotiate such bank notes and to determine the rate of interest thereon; and further to raise and appropriate the sum of \$25,000 (twenty-five thousand dollars) for the first year's payment of the resulting debt service in 2009, and authorize the withdrawal of that amount from the Parking Meter Enterprise Fund established for this purpose. Future payment of debt service will continue to come from the Parking Meter Enterprise Fund.

(Proposed Term 20 Years)

(3/5 ballot vote required)

Recommended by Selectmen: 3-0

Redington Street Bridge Replacement

Article 6 To see if the Town will vote to raise and appropriate the additional sum of \$900,000 (nine hundred thousand dollars) for the construction and engineering of the Redington Street Bridge Replacement Project. This appropriation, together with the \$2,100,000 previously appropriated by the Town under Article 7 at its 2008 annual meeting (which appropriation has not lapsed), recognizes a corrected total project cost of \$3,000,000. The \$900,000 appropriation will come from the following: \$100,000 general taxation this year, \$400,000 from federal funds and \$400,000 from NHDOT funds. Furthermore, to authorize the

Selectmen to apply for, accept and expend grants or other funds that are available for such purpose.

Recommended by Selectmen: 3-0

Purchase of Highway Backhoe

Article 7 To see if the Town will vote to authorize the Selectmen to enter into a 5-year lease/purchase agreement in the amount of \$100,000 for the purpose of leasing a backhoe, with attachments, to replace the 1999 Caterpillar Backhoe now in service in the Littleton Highway Department and to authorize the Selectmen to trade the 1999 Caterpillar Backhoe being replaced as part of the lease/purchase agreement for \$25,000 (twenty-five thousand dollars) to reduce the lease/purchase price. The resulting net value of the lease-purchase agreement will then be \$75,000 (seventy-five thousand dollars). Further, to raise and appropriate the sum of \$18,750 (eighteen thousand seven hundred fifty dollars) for the first year payment of the lease/purchase. This lease/purchase agreement shall contain a municipal escape clause.

Town Budget

Article 8 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purpose set forth therein, totaling **\$7,691,747** (seven million six hundred ninety-one thousand seven hundred forty-seven dollars)? Should this article be defeated, the default budget shall be **\$7,684,058** (seven million six hundred eighty-four thousand fifty-eight dollars), which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

Fire Department Employee

Article 9 To see if the Town will vote to raise and appropriate the sum of \$41,750 (forty-one thousand seven hundred fifty dollars) for the purpose of hiring 1 (one) full-time Firefighter. This appropriation encompasses salary, benefits, uniforms, recruitment and training and other related costs. If approved, salaries, benefits, and related costs will automatically be put into the budget in future years.

Reconstructing/Re-Paving and Upgrading Various Paved Town Roads

Article 10 To see if the Town will vote to raise and appropriate the sum of \$150,000 (one hundred fifty thousand dollars) for the purpose of upgrading and improving the following Town Roads:

Church Street – estimated cost \$10,000

Cross Street – estimated cost \$5,000

Hilltop Road (part of) – estimated cost \$45,000

Manns Hill Road (part of) – estimated cost \$50,000

Pleasant Street (part of) – estimated cost \$20,000

Crushing of pavement for reuse on paved roads – estimated cost \$20,000

Reconstruction/Upgrading Various Gravel Town Roads

Article 11 To see if the Town will vote to raise and appropriate the sum of \$28,000 (twenty-eight thousand dollars) for the purpose of upgrading and improving two miles of gravel Town

Roads. The roads to be upgraded and improved are *Williams Road, Orchard Hill Road, Mount Misery Road, and Perkins Landing Road*.

Street Light Maintenance Fund

Article 12 To see if the Town of Littleton will vote to create an expendable trust fund pursuant to RSA 31:19-a entitled Street Light Maintenance Expendable Trust Fund for the purpose of providing for maintenance or replacement of street lights, including on Main Street, and to raise and appropriate the sum of \$52,000 (fifty-two thousand dollars) to be placed in this fund, said amount to come from the 2008 Unreserved Fund Balance and, to appoint the Selectmen as agents to expend.

Recommended by Selectmen: 3-0

Town-wide Assessment Maintenance Fund

Article 13 To see if the Town of Littleton will vote to create an expendable trust fund pursuant to RSA 31:19-a to be known as the Town-wide Assessment Expendable Trust Fund for future revaluation of Littleton and to raise and appropriate the sum of \$37,944 (thirty-seven thousand, nine hundred forty-four dollars) to be placed in said fund, the amount of \$22,444 (twenty-two thousand four hundred forty four dollars) to come from the 2008 Unreserve Fund Balance and \$15,500 (fifteen thousand five hundred dollars) from current year taxation, and to appoint the Selectmen as agents to expend.

Recommended by Selectmen: 3-0

Unexpended Conservation Commission Funds

Article 14 To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2008 annual appropriation, said funds placed in the Conservation Fund. The unexpended portion of its 2008 annual appropriation is \$3,115 (three thousand one hundred fifteen dollars).

Transfer Station Improvements, Maintenance, Replacement, & Repair Funds

Article 15 To see if the Town will vote to raise and appropriate the sum of \$80,400 (eighty thousand four hundred dollars) to replace equipment and purchase trash bags at the Transfer Station and to provide a one-time offset of diminished revenue received from recyclables, as follows.

Container	\$ 7,400.00
Purchase trash bags	\$13,000.00
Equipment Repairs	\$10,000.00
Offset Lost Revenue	<u>\$50,000.00</u>
TOTAL:	\$80,400.00

Furthermore, to authorize the withdrawal of \$80,400 (eighty thousand four hundred dollars) from the Transfer Station Special Reserve Fund created for the above purposes.

Discontinue Portion of a Town Road

Article 16

To see if the Town of Littleton will vote to "DISCONTINUE" completely approximately 1,409 feet of the existing Hilltop Road from the southeast intersection at Route 18/St. Johnsbury Road running west to the State of New Hampshire bridge passing over Interstate 93, abandonment to occur after the completion of and acceptance by the Littleton Board of Selectmen of approximately 1,442 feet of a new, roadway section of Hilltop Road (built as shown on the 'Hilltop Road Right of Way Relocation and Lot Line Adjustment Plan', dated, 9/17/08, and the 'Hilltop Road Overall Construction Plans', dated, dated 9/20/08; both plans approved by the Littleton Planning Board on 10/07/08). The cost of constructing the new relocated Hilltop Road and removing the existing Hilltop Road will be borne entirely by The Littleton Hospital Association dba, Littleton Regional Hospital.

Selectmen's Recommendations on Warrant Articles

Article 17

To see if the Town will vote to require that all votes taken by the [advisory budget committee and the] Selectmen regarding budget items or warrant articles be recorded votes and the numerical tally of each such vote be printed on the Town Warrant next to the affected article, pursuant to RSA 32:5, V-a.

Petitioned Article(s)

Economic Development

Article 18 To see if the Town of Littleton Voters will vote to raise and appropriate the sum of \$20,000 (twenty thousand dollars) to be used for economic development for Littleton Main Street, Inc. (By Petition)

Not Recommended by Selectmen: 3-0

Chamber of Commerce Fireworks

Article 19 To see if the Town of Littleton will vote to raise and appropriate the sum of \$6,000. (six thousand dollars) to donate to the Littleton Area Chamber of Commerce for the purpose of funding a fireworks display on or around July 4, 2009.

Not Recommended by Selectmen: 3-0

Littleton Community House and Annex

Article 20 To see
(By Petition)

Not Recommended by Selectmen: 3-0

Mt. Washington Airport

Article 21 To see if the Town of Littleton will vote to raise and appropriate \$0.75 per capita or the sum of \$4,509.00 (four thousand, five hundred nine dollars), to fulfill Littleton's prior commitment to pay its share of the Operating Budget for the Mt. Washington Regional Airport. (By Petition)

Recommended by Selectmen: 2-1

Littleton Historical Society

Article 22 To see if the Town will vote to raise and appropriate the sum of \$1,950.00 (one thousand nine hundred fifty dollars) to defray the cost of office space rent for the Littleton Historical Society. (By Petition)

Recommended by Selectmen: 3-0

Taxation Resolution

Article 23 To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

"Resolved: We the citizens of Littleton, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options and adopt a revenue system that is just and fair."

Social Service Articles

Alumni Hall Cultural & Interpretive Center

Article 24 To see if the Town will vote to raise and appropriate the sum of \$0.00 (zero dollars) to support the Alumni Hall Cultural & Interpretive Center in Haverhill, NH.

Ammonoosuc Community Health Services, Inc.

Article 25 To see if the Town will vote to raise and appropriate the sum of \$14,350.00 (fourteen thousand, three hundred fifty dollars) to support the Ammonoosuc Community Health Services, Inc.

American Red Cross

Article 26 To see if the Town will vote to raise and appropriate the sum of \$2,827.00 (two thousand, eight hundred twenty-seven dollars) to support the American Red Cross, Greater White Mountain Chapter.

Boys and Girls Club of the North Country

Article 27 To see if the Town will vote to raise and appropriate the sum of \$2,500.00 (two thousand, five hundred dollars) to support the Boys and Girls Club of the North Country.

Caleb Interfaith Volunteer Caregivers

Article 28 To see if the Town will vote to raise and appropriate the sum of \$1,650.00 (one thousand, six hundred fifty dollars) to support the Caleb Interfaith Volunteer Caregivers.

Littleton Area Senior Center

Article 29 To see if the Town will vote to raise and appropriate the sum of \$27,000.00 (twenty-seven thousand dollars) to support the Littleton Area Senior Center.

Littleton Regional Hospital

Article 30 To see if the Town will vote to raise and appropriate the sum of \$16,080.00 (sixteen thousand, eighty dollars) to support the Littleton Regional Hospital.

North Country Home Health & Hospice Agency, Inc.

Article 31 To see if the Town will vote to raise and appropriate the sum of \$19,725.00 (nineteen thousand, seven hundred twenty-five dollars) to support the North Country Home Health & Hospice Agency, Inc.

North Country Transit

Article 32 To see if the Town will vote to raise and appropriate the sum of \$2,500.00 (two thousand, five hundred dollars) to support the North Country Transit.

North Country YMCA

Article 33 To see if the Town will vote to raise and appropriate the sum of \$1,650.00 (one thousand, six hundred fifty dollars) to support the North Country YMCA.

Northern Human Services

Article 34 To see if the Town will vote to raise and appropriate the sum of \$9,506.00 (nine thousand, five hundred six dollars) to support the Northern Human Services.

Tri-County Community Action Program

Article 35 To see if the Town will vote to raise and appropriate the sum of \$10,300.00 (ten thousand, three hundred dollars) to support the Tri-County Community Action Program.

Dated and signed on January 23, 2009 and ordered posted by the undersigned members of the Town of Littleton, New Hampshire Board of Selectmen.

– signed –

Eddy L. Moore
Selectman, Chair

– signed –

William J. Latulip
Selectman, Vice Chair

– signed –

Edward C. Boynton
Selectman

BUDGET OF THE TOWN

OF: Littleton, NH

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/26/09

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Eddy L. Moore
William D. Davis
Edward C. Bapista

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

MS-6

Rev. 07/07

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	8	173,025	221549	236551	
4140-4149	Election, Reg. & Vital Statistics	8	251,160	248950	249811	
4150-4151	Financial Administration	8	129,796	122150	146240	
4152	Revaluation of Property	8	149,205	138273	180589	
4153	Legal Expense	8	100,250	96250	75300	
4155-4159	Personnel Administration	8	78,131	69535	72726	
4191-4193	Planning & Zoning	8	28,691	35152	64912	
4194	General Government Buildings	8	255,281	197625	79475	
4195	Cemeteries	8	66,000	66000	72000	
4196	Insurance	8	52,416	48627	58468	
4197	Advertising & Regional Assoc.	8	32,630	28450	32580	
4199	Other General Government	8	77,888	57888	55000	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	8	1,285,526	1141526	1230672	
4215-4219	Ambulance	8	76,000	76000	79000	
4220-4229	Fire	8	894,616	941574	949164	
4240-4249	Building Inspection					
4290-4298	Emergency Management					
4299	Other (Incl. Communications)	8	143,147	142917	151301	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	8	78,516	74885	80405	
4312	Highways & Streets	8	1,044,360	1006134	1088508	
4313	Bridges	8	2,153,000	26253	3000	
4316	Street Lighting	8	43,044	41000	43230	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection	8	200	200	200	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control	8	2,375	-1525	4075	
4415-4419	Health Agencies & Hosp. & Other		126,788	103788	0	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	8	100,393	66599	62145	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation					
4550-4559	Library					
4583	Patriotic Purposes	8	1,300	995	1500	
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources					
4619	Other Conservation	8	6,324	1729	3470	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT		20,000	20000	0	
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	8	158,646	158646	329133	
4721	Interest-Long Term Bonds & Notes	8	44,780	447890	206544	
4723	Int. on Tax Anticipation Notes	8	1,000	0	1000	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land		4,344,933	634538		
4902	Machinery, Vehicles & Equipment		124,557	111357		
4903	Buildings		1,879,000	649500		
4909	Improvements Other Than Bldgs.		109,462	109462		
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund-Parks/Rec	8	282,353	304501	279848	
	To Spec. Revenue Fund-Transfer Stations	8	378,806	380958	385659	
	To Spec. Revenue Fund-Parking Meters	8	38,803	38038	39099	
	To Spec. Revenue Fund-Sidewalk/hydrant	8	60,436	55066	58982	
	To Spec. Revenue Fund-Opera House	8	600	708	700	
	To Spec. Revenue fund-Spec. Detail	8	14,000	12470	13985	
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-		1,028,613	927522	1074225	
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds-Library		290,628	290628	282250	
OPERATING BUDGET TOTAL			16,126,679	9,093,808	7,691,747	

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Main St Reconstruction Phase 1	3			1,255,968	
	Green St. Parking Lot	5			275,000	
	Redington St. Bridge Replacement	6			900,000	
	Street Light Main. Fund	12			52,000	
	Town-Wide Assessing Main. Fund	13			37,944	
	Conservation Commission Fund	14			3,115	
	Economic Development	18				20,000
	Chamber of Commerce Fireworks	19				6,000
	Littleton Community House & Annex	20				0
	Mt. Washington Airport	21			4,508	
	Littleton Historical Society	22			1,950	
	Alumni Hall Cultural & Interpretive Ctr	24			0	
	Ammonoosuc Community Health Service	25			14,350	
	American Red Cross	26			2,827	
	Boys & Girls Club of North Country	27			2,500	
	Caleb Interfaith Volunteer Caregivers	28			1,650	
	Littleton Area Senior Ctr	29			27,000	
	Littleton Regional Hospital	30			16,080	
	N C Home Health & Hospice Agency	31			19,725	
	North Country Transit	32			2,500	
	North Country YMCA	33			1,650	
	Northern Human Services	34			9,506	
	Tri-County Community Action Program	35			10,300	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	2,638,574	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Highway Backhoe	7			18,750	
	Fire Department Employee	9			48,760	
	Recon/Repave & Upgrade Town Rds	10			150,000	
	Recon/Upgrade Gravel Rds	11			28,000	
	Transfer Station Improvement/Main/					
	Repair/Replacement	15			80,400	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	323,910	XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		10,000	0	20,000
3180	Resident Taxes				
3185	Timber Taxes		42,200	42,235	30,000
3186	Payment in Lieu of Taxes		27,000	39,963	27,000
3189	Other Taxes		4,000	0	0
3190	Interest & Penalties on Delinquent Taxes		90,000	93,903	85,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		450	428	0
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		2,200	2,685	3,000
3220	Motor Vehicle Permit Fees		1,020,000	949,236	1,032,000
3230	Building Permits		14,450	15,402	7,975
3290	Other Licenses, Permits & Fees		68,600	66,612	60,950
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		64,708	152,090	130,000
3352	Meals & Rooms Tax Distribution		282,261	28,260	278,192
3353	Highway Block Grant		155,529	154,994	160,716
3354	Water Pollution Grant		313,016	313,016	294,370
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)	3,6	4,024,151	24,150	1,563,968
3379	FROM OTHER GOVERNMENTS	6			400,000
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		51,100	51,018	6,600
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property	7	25,000	27,183	30,000
3502	Interest on Investments		55,000	51,926	55,000
3503-3509	Other	3	114,700	115,153	134,000

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
	From Spec. Rev. Funds-Transfer	8 & 15	73,462	118,981	243,959
	From Spec. Rev. Funds-Parks/Rec	8		203,753	79,800
	From Spec. Rev Funds-Parking Meters	8	88,000	56,250	39,099
	From Spec. Rev Funds-Spec Detail	8		20,266	13,985
	From Spec. Rev Funds-Sidewalk Hydrant	8		53,580	58,982
	From Spec. Rev Funds-Opera House	8		841	700
	From Spec. Rev Funds-Parking Meters	5			25,000
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		715,597	775,586	779,855
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes	5	4,379,000	1,082,000	250,000
	Amount VOTED From F/B ("Surplus")	12,13,14	1,479	1,479	77,559
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			11,621,903	4,440,990	5,887,710

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	16,126,679	7,691,747
Special Warrant Articles Recommended (from page 5)		2,638,574
Individual Warrant Articles Recommended (from page 5)		323,910
TOTAL Appropriations Recommended	16,126,679	10,654,231
Less: Amount of Estimated Revenues & Credits (from above)	11,621,903	5,887,710
Estimated Amount of Taxes to be Raised	4,504,776	4,766,521

DEFAULT BUDGET OF THE TOWN

OF: Littleton, NH

For the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Eddy L. Miron
William J. Gah
Edward C. Boyd

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Default Budget - Town of Littleton FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	173,025	44,452		217,477
4140-4149	Election, Reg. & Vital Statistics	251,160	-5,392		245,768
4150-4151	Financial Administration	129,796	546		130,342
4152	Revaluation of Property	149,205	20,652		169,857
4153	Legal Expense	100,250	0		100,250
4155-4159	Personnel Administration	78,131	-482		77,649
4191-4193	Planning & Zoning	28,691	30,711		59,402
4194	General Government Buildings	255,281	-2,000	-174,730	76,551
4195	Cemeteries	66,000	0		66,000
4196	Insurance	52,416	6,052		58,468
4197	Advertising & Regional Assoc.	32,630	-250		32,380
4199	Other General Government	77,888	0	-20,000	57,888
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	1,285,526	-39,323		1,246,203
4215-4219	Ambulance	76,000	3,000		79,000
4220-4229	Fire	894,616	90,428		985,044
4240-4249	Building Inspection				
4290-4298	Emergency Management				
4299	Other (Incl. Communications)	143,147	9,103		152,250
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations		0		
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	78,516	5,500		84,016
4312	Highways & Streets	1,044,360	44,897		1,089,257
4313	Bridges	2,153,000		-2,150,000	3,000
4316	Street Lighting	43,044	4,000		47,044
4319	Other		0		
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration	200	0		200
4323	Solid Waste Collection		0		
4324	Solid Waste Disposal		0		
4325	Solid Waste Clean-up		0		
4326-4329	Sewage Coll. & Disposal & Other		0		

Default Budget - Town of Littleton FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4331	Administration		0		
4332	Water Services		0		
4335-4339	Water Treatment, Conserv.& Other		0		
ELECTRIC XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4351-4352	Admin. and Generation		0		
4353	Purchase Costs		0		
4354	Electric Equipment Maintenance		0		
4359	Other Electric Costs		0		
HEALTH XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4411	Administration		0		
4414	Pest Control	2,375	1,700		4,075
4415-4419	Health Agencies & Hosp. & Other	126,788	-126,788		0
WELFARE XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4441-4442	Administration & Direct Assist.	100,393	-53,948		46,445
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4520-4529	Parks & Recreation				
4550-4559	Library				
4583	Patriotic Purposes	1,300	0		1,300
4589	Other Culture & Recreation				
CONSERVATION XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4611-4612	Admin.& Purch. of Nat. Resources				
4619	Other Conservation	6,324	0	-1,479	4,845
4631-4632	REDEVELOPMENT & HOUSING		0		
4651-4659	ECONOMIC DEVELOPMENT	20,000		-20,000	0
DEBT SERVICE XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
4711	Princ.- Long Term Bonds & Notes	158,646	170,487		329,133
4721	Interest-Long Term Bonds & Notes	44,780	161,764		206,544
4723	Int. on Tax Anticipation Notes	1,000	0		1,000
4790-4799	Other Debt Service	0	0		

Default Budget - Town of Littleton FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land	4,344,933		-4,344,933	0
4902	Machinery, Vehicles & Equipment	124,557		-124,557	0
4903	Buildings	1,879,000		-1,879,000	0
4909	Improvements Other Than Bldgs.	109,462		-109,462	0
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund-Parks/Rec	282,353	6,308		288,661
	To Spec. Revenue Fund-Transfer Stations	378,806	7,017		385,823
	To Spec. Revenue Fund-Parking Meters	38,803	41		38,844
	To Spec. Revenue Fund-Sidewalk/hydrant	60,436	-4,999		55,437
	To Spec. Revenue Fund-Opera House	600	0		600
	To Spec. Revenue fund-Spec. Detail	14,000	0		14,000
4913	To Capital Projects Fund		0		
4914	To Enterprise Fund		0		
	Sewer-	1,028,613	2,478		1,031,091
	Water-		0		
	Electric-		0		
	Airport-		0		
4915	To Capital Reserve Fund		0		
4916	To Exp.Tr.Fund-except #4917		0		
4917	To Health Maint. Trust Funds		0		
4918	To Nonexpendable Trust Funds		0		
4919	To Fiduciary Funds-Library	290,628	7,586		298,214
TOTAL		16,126,679	383,540	-8,824,161	7,684,058

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases
4130-4139	changes in staffing plus increased cost for wages & benefits
4140-4149	Less election cost this year
4150-4151	Increased cost for wages & benefits adjustments in staffing & increase software support
4152	Increased cost for wages & benefits adjustments in staffing & increase software support
4155-4159	decreased caused by less advertizing for positions
4191-4193	Increased cost for wages & benefits adjustments in staffing & increase software support
4194	Decrease caused by eliminating the police department location lease and cutting cost
	increase part of contracted services, increased utilities
4196	Increased for additional property & building value coverage
4197	reduced dues
4210-4214	Decrease in cost for wages & benefits loss of one position and staffing changes
	contracted services as part of contract

4215-4219	Increased cost for contracted services
4220-4229	Increased cost for wages & benefits in/out of union contract, NHRS, changes in health plans
	contracted services as part of contract, increased utilities
4299	Increased cost for contracted services
4311	Increased cost for wages & benefits, NHRS,
4312	Increased cost for wages & benefits in union contract, NHRS, Increased cost for leases &
	contracted services as part of contract, increased utilities
4313	Decrease as projects were bonded last year
4316	Increase in cost of utilities
4414	Increased cost in training & equipping animal control staff, increase cost of boarding
4415-4419	decreased as payments to vendors are done by town approval each year
4441	Decreased as wage & benefit expense for staff moved to acct 4130
4619	Decreased as item was one time warrant article transfer to reserve
4651	Decreased as item was one time warrant article payment
4711	loan principal increased to cover bond payments due on new bonds approved in 2008
4721	loan interest increased to cover bond payments due on new bonds approved in 2008
4901	Warrant articles most of the work done related to article or is part of bond work
4902	Warrant articles most of the work done related to article
4909	Warrant articles most of the work done related to article
4903	Warrant articles most of the work done related to article or is part of bond work
4912	Increased cost for wages & benefits in/out of union contract, NHRS
	Increased cost for contracted services, increase in utility
4912	Increased cost for workers comp, property & liability, tipping & transportation fees
	Increased cost for wages & benefits in/out of union contract, NHRS
4912	Increased cost for wages & benefits in/out of union contract
4912	Reduced cost of repairs and maintenance of sidewalks
4914	Increased cost for wages & benefits in/out of union contract, contracted services & leases

**TOWN OF LITTLETON, NEW HAMPSHIRE "SECOND SESSION" MINUTES
MARCH 11, 2008**

ELECTION OF OFFICERS

Selectman (One Year Term)	William J. Latulip	927 votes
Selectman (Three Year Term)	Edward C. Boynton	913 votes
Park Commissioner	Jon R Wood	1474 votes
Trustee of Trust Funds	Stan Fillion	1603 votes
Library Trustee (Three)	Tom Loughlin	922 votes
	Thomas B. Merritt	912 votes
	Patricia Cowles	1321 votes
Moderator	Gerald H. Winn	1610 votes
Supervisor of the Checklist	Mary Edick	1505 votes

Amendment to Charter

Article 2 Shall the Town of Littleton approve the Charter Amendment summarized below?

Amend the Town Charter by repealing Section 12, "Special Tax," and Section 13, "Liens". Section 12 requires that an additional tax be levied upon all properties that abut sidewalks or that are within 500 feet of a hydrant. This special tax is used for the construction, management, maintenance and repair of sidewalks and the rental of hydrants. When repealed, the cost of construction, management, maintenance and repair of sidewalks and the rental of hydrants will be incorporated into the Town's overall tax rate." Section 13 provides for a lien on properties subject to the tax under Section 12, and will have no purpose when Section 12 is repealed.

ARTICLE 2 WAS DEFEATED

YES 853

NO 935

Police Station

Article 3 To see if the Town will vote to raise and appropriate the sum of \$1,879,000 (one million eight hundred seventy nine thousand dollars) for the purpose of constructing and furnishing a new police station on West Main Street, and to authorize the issuance of not more than \$1,879,000 (one million eight hundred seventy nine thousand dollars)) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) for that purpose, and to further authorize the Selectmen to issue and negotiate such bonds and/or notes and to determine the rate of interest thereon. Furthermore, to authorize the selectmen to apply for, accept and expend grants or other funds that are available for such purpose.
(Proposed Term 20 Years)

Recommended by Selectmen (1-1)

ARTICLE 3 PASSED

YES 1132

NO 699

Parking Lot

Article 4

To see if the Town will vote to raise and appropriate the sum of \$250,000 (two hundred fifty thousand dollars) for the purpose of acquiring the parking lot on Green Street (behind the Littleton Diner) and to authorize the issuance of bonds and/or notes for up to \$250,000 (two hundred fifty thousand dollars) for said purchase in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) for that purpose, and to authorize the Selectmen to issue and negotiate such bonds and/or notes and to determine the rate of interest thereon. (Proposed Term 10 Years)

Recommended by Selectmen

ARTICLE 4 WAS DEFEATED

YES 1005

NO 811

Main Street Reconstruction - Project Phase 1

Article 5

To see if the Town will vote to raise and appropriate the sum of \$2,200,000 (two million two hundred thousand dollars) for the construction and engineering of the Main Street Reconstruction Project – Phase I, and, to authorize the issuance of not more than \$500,000 (five hundred thousand dollars) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) for that purpose, and to authorize the Selectmen to issue and negotiate such bonds and/or notes and to determine the rate of interest thereon. The balance of \$1,700,000 to come from Federal Highway Funds. Furthermore, to authorize the selectmen to apply for, accept and expend grants or other funds that are available for such purpose. The \$500,000 in bonds and/or notes will be reimbursed during the construction of the project by additional Federal Highway Funds.

(Proposed Term 10 Years)

Recommended by Selectmen

ARTICLE 5 PASSED

YES 1278

NO 554

Main Street Reconstruction – Project Phase 2

Article 6 To see if the Town will vote to raise and appropriate the sum of \$1,300,000 (one million three hundred thousand dollars) for the construction and engineering of the Main Street Reconstruction Project – Phase 2, and to authorize the issuance of not more than \$1,300,000 (one million three hundred thousand dollars) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) for that purpose, and to authorize the Selectmen to issue and negotiate such bonds and/or notes and to determine the rate of interest thereon. Furthermore, to authorize the selectmen to apply for, accept and expend grants or other funds that are available for such purpose. (Proposed Term 20 Years)

Recommended by Selectmen

ARTICLE 6 WAS DEFEATED

YES 875

NO 940

Redington Street Bridge Replacement

Article 7 To see if the Town will vote to raise and appropriate the sum of \$2,100,000 (two million one hundred thousand dollars) for the engineering and construction of the Redington St. Bridge, and, to authorize the issuance of not more than \$500,000 (five hundred thousand

dollars) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) for that purpose, and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The balance of \$1,600,000 to come from Federal and State Highway Funds. Furthermore, to authorize the selectmen to apply for, accept and expend grants or other funds that are available for such purpose. The town will be reimbursed for \$100,000 of the \$500,000 bonds and/or notes during the construction of the project by additional Federal and/or State Highway Funds; the town's share of the project is \$400,000. (Proposed Term 10 Years)

Recommended by Selectmen

ARTICLE 7 PASSED

YES 1528

NO 292

Grove Street Reconstruction Project and Sidewalk Replacement Project

Article 8 To see if the Town will vote to raise and appropriate the sum of \$1,500,000 (one million five hundred dollars) for the engineering and construction of the Grove Street Reconstruction Project and Sidewalk Replacement on Chiswick Avenue, Kilburn Street, Whitcomb Woods Drive, Oak Hill Avenue, High Street, Redington Street, Lafayette Avenue, Willow Street, Elm Street and Merrill Street, and to authorize the issuance of not more than \$1,500,000 (one million five hundred thousand dollars) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds and/or notes and to determine the rate of interest thereon. Furthermore, to authorize the selectmen to apply for, accept and expend grants or other funds that are available for such purpose. (Proposed Term 15 Years)

Recommended by Selectmen

ARTICLE 8 PASSED

YES 1236

NO 585

Transfer of Land

Article 9 To see if the Town will authorize the Selectmen to accept a gift of .37-acres of land from Franklin E. Dodge, described as a portion of tax map 56-11, located off Brickyard Road adjacent to land of Littleton Water and Light and Interstate 93.

ARTICLE 9 PASSED

YES 1605

NO 223

Kittridge Property

Article 10 To see if the Town will vote to accept a gift of 2.15 acres of land, more or less, of the parcel known as the Kittridge Property adjacent to the highway department on West Main Street, donated by Rodney and Donna Trahan.

ARTICLE 10 PASSED

YES 1154

NO 671

Riverwalk – Phase II

Article 11 To see if the Town will vote to raise and appropriate the sum of \$250,000 (two hundred fifty thousand dollars) for the purpose of constructing Riverwalk – Phase II, \$50,000 to

come from general taxation and \$200,000 from the NHDOT Transportation Enhancement Grant Program.

Recommended by Selectmen

ARTICLE 11 PASSED

YES 1027

NO 794

Town Budget

Article 12

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purpose set forth therein, totaling **\$7,457,315** (seven million four hundred fifty seven thousand three hundred fifteen dollars)? Should this article be defeated, the default budget shall be **\$7,193,280** (seven million one hundred ninety three thousand two hundred eighty dollars), which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI, to take up the issue of a revised operating budget only.

ARTICLE 12 WAS DEFEATED

YES 803

NO 994

Parking Meters

Article 13 To see if the Town will vote to raise and appropriate the sum of \$88,000 (eighty-eight thousand dollars) for the purpose of acquiring new digital parking meters and to authorize the withdrawal of \$88,000 from the Parking Meter Enterprise Fund created for that purpose.

ARTICLE 13 PASSED

YES 1105

NO 715

Economic Development

Article 14 To see if the Town will vote to raise and appropriate the sum of \$20,000 (twenty-thousand dollars) to support Economic Development Projects for the Town of Littleton. The funds thus raised will go to Littleton Main Street, Inc. to support their efforts towards maintaining a viable Main Street business district.

ARTICLE 14 PASSED

YES 996

NO 799

Police Department Lease at Mt Eustis Commons – January 1, 2008 – March 31, 2008

Article 15 To see if the town will vote to raise and appropriate the sum of \$29,530 (twenty nine thousand five hundred thirty dollars) for the purpose of renting space at Mt. Eustis Commons for the location of the Police Station from January 1 through March 31, 2008. This amount represents the rental fee paid Mt. Eustis Commons from January 1 to March 31, 2008.

ARTICLE 15 PASSED

YES 1447

NO 356

Police Department Lease at Mt Eustis Commons – April 1, 2008 – June 30, 2009

Article 16 To see if the town will vote to raise and appropriate the sum of \$147,648 (one hundred forty-seven thousand six hundred forty-eight dollars) for the purpose of continuing to

rent space at Mt. Eustis Commons for the location of the Police Station from April 1, 2008 through June 31, 2009. This is a non-lapsing fund pursuant to RSA 32:7, IV and will not lapse until June 30, 2009.

Recommended by Selectmen

ARTICLE 16 PASSED YES 1350 NO 451

Reconstruction/Upgrading Various Gravel Town Roads

Article 17 To see if the Town will vote to raise and appropriate the sum of \$44,933 (forty four thousand nine hundred thirty-three dollars) for the purpose of upgrading and improving two miles of gravel Town Roads. The roads to be upgraded and improved include Partridge Lake Road, Oregon Road, Williams Lane and Dodge Road.

ARTICLE 17 PASSED YES 1292 NO 527

Reconstructing/Re-Paving and Upgrading Various Paved Town Roads

Article 18 To see if the Town will vote to raise and appropriate the sum of \$350,000 (three hundred fifty thousand dollars) for the purpose of upgrading and improving various Town Roads. The roads to be upgraded and improved include:

- Edencroft Road – estimated cost \$8,680 (eight thousand six hundred eighty dollars)
- Lafayette Avenue – estimated cost \$6,200 (six thousand two hundred dollars)
- Manns Hill Road – estimated cost \$256,088 (two hundred fifty-six thousand eighty-eight dollars)
- McBean Circle – estimated cost \$14,352 (fourteen thousand three hundred fifty-two dollars)
- Oak Hill Avenue – estimated cost \$22,320 (twenty-two thousand three hundred twenty dollars)
- Willow Street – estimated cost \$11,160 (eleven thousand one hundred sixty dollars)
- Winter Street – estimated cost \$6,200 (six thousand two hundred two dollars)

Crushing of pavement for reuse on paved roads – estimated cost \$25,000 (Twenty-Five Thousand Dollars)

ARTICLE 18 PASSED YES 1359 NO 457

Replacement of Highland Avenue Bridge

Article 19 To see if the Town will vote to raise and appropriate \$50,000 (fifty thousand dollars) for the purpose of replacing the Highland Avenue Bridge (Culvert). Furthermore, to authorize the selectmen to apply for, accept and expend grants or other funds that are available for such purpose. This will be a non-lapsing appropriation pursuant to RSA 32:7, VI and will not lapse until the project is completed or December 2010, whichever is sooner.

Recommended by Selectmen

ARTICLE 19 PASSED YES 1433 NO 357

Purchase of Highway Department Replacement Truck

Article 20 To see if the Town will vote to authorize the Selectmen to enter into a 3-year lease/purchase agreement for the purpose of leasing a 2008 1-½ ton truck as a replacement for the 2001 1 ½ ton truck in service in the Littleton Highway Department, the total acquisition and set-up cost of which is \$64,463 (sixty-four thousand four hundred sixty-three dollars), Further to raise and appropriate the sum of \$22,459 (twenty-two thousand four hundred fifty-nine dollars), for the first year's payment of the lease. Further, to authorize the selectmen to trade in or sell the 2000 1 ½ ton truck, the proceeds to be put into the general fund. This lease/purchase agreement shall contain a municipal escape clause.

ARTICLE 20 PASSED

YES 1143

NO 630

Purchase of Highway Department Replacement Truck

Article 21 To see if the Town will vote raise and appropriate not more than \$35,098. (Thirty-five thousand ninety-eight dollars) to purchase a 2008 F-350 Crew Cab pick-up, and to authorize the Selectmen to either retain the replaced vehicle or to trade it in for the purpose of reducing taxes. Trade-in value of the truck is approximately \$3,400. If retained, the truck will be put into service by the Littleton Fire Department for use in clearing snow around the Fire Station and the fire hydrants throughout Town.

ARTICLE 21 PASSED

YES 1057

NO 717

School Resource Officer

Article 22 To see if the Town will vote to raise and appropriate the sum of \$1.00 (one dollar) to retain a School Resource Officer in the Littleton Schools.

ARTICLE 22 PASSED

YES 1032

NO 755

Fire Department Recruitment

Article 23 To see if the Town will vote to raise and appropriate the sum of \$1.00 (one dollar) to support the recruitment of call and part-time fire fighters to build the call company and reduce overtime.

ARTICLE 23 PASSED

YES 1147

NO 626

Transfer Station Baler

Article 24 To see if the Town will vote to raise and appropriate the sum of \$67,000 (sixty-seven thousand dollars) for the purpose of purchasing and installing a new Baler at the Transfer Station, and to authorize the withdrawal of \$52,000 from the Transfer Station Special Reserve Fund, created for that purpose. The remaining \$15,000 to come from the credit obtained from trading in the existing Baler.

ARTICLE 24 PASSED

YES 1470

NO 318

Transfer Station Improvements, Maintenance, Replacement, & Repair Funds

Article 25 To see if the Town will vote to raise and appropriate the sum of \$21,462 (twenty-one thousand four hundred sixty-two dollars) for the purpose of improvements, maintenance, repairs and purchasing trash bags at the Transfer Station, to include:

Fire Pump & Installation for Burn Pit Area - Estimated cost \$4,000 (four thousand dollars)

Building, equipment, vehicle repairs, improvements, maintenance, and replacement – Estimated cost \$ 4,462 (four thousand, four hundred sixty-two dollars).

Purchase of trash bags – Estimated cost \$13,000 (thirteen thousand dollars).

And to authorize the withdrawal of \$21,462 from the Transfer Station Special Reserve Fund. created for that purpose.

ARTICLE 25 PASSED

YES 1526

NO 271

Unexpended Conservation Commission Funds

Article 26 To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2007 annual appropriation, said funds to be placed in the Conservation Fund. The unexpended portion of its 2007 annual appropriation is \$1,479.40.

ARTICLE 26 PASSED

YES 1354

NO 416

Land Use Change Tax

Article 27 To see if the Town will vote to authorize \$10,000 of the Land Use Change Tax collected pursuant to RSA 79-A:25 to be deposited into the existing Conservation Fund in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25,II. If adopted this article shall take effect April 1, 2008, and shall remain in effect until altered or rescinded by a future vote of the town meeting.

ARTICLE 27 PASSED

YES 1182

NO 567

Change in Purpose and Title of Existing Beacon Street Repairs Capital Reserve Fund

Article 28 To see if the municipality will vote to change the purpose of an existing Beacon St Repairs CRF established in 1993 which had a balance at the end of 2007 of \$15,527.03, to the Bridge Capital Reserve Fund for the purpose of “engineering and repair of Littleton’s Bridges”, and to appoint the Selectmen as agents to expend from the Bridge Capital Reserve Fund.

ARTICLE 28 PASSED

YES 1421

NO 342

Discontinue Emergency Bridge Repair Fund

Article 29 To see if the town will vote to discontinue the Emergency Bridge Repair Fund that was established in 1990. Said funds, with accumulated interest to the date of withdrawal, are to be transferred to the Town’s general fund.

ARTICLE 29 PASSED

YES 1153

NO 634

Change in Purpose and Title of Existing Grader Capital Reserve Fund

Article 30 To see if the municipality will vote to change the purpose of an existing Grader CRF established 2000 to the Highway Equipment Capital Reserve Fund for the "purpose of purchasing a grader, loader or other rolling stock for the Highway department " This account had a balance at the end of 2007 of \$49,446.02 and will require an affirmative vote at Town Meeting to remove funds.

ARTICLE 30 PASSED

YES 1312

NO 446

Discontinuance of Library Boiler Expendable Trust Fund

Article 31 To see if the municipality will vote to discontinue the Library Boiler ETF created in 1994 per RSA 35:3. The 1997 Town Meeting authorized the withdrawal of all funds including interest leaving the account with a zero balance. The account must be officially closed.

ARTICLE 31 PASSED

YES 1566

NO 215

Special Community House Fund

Article 32 To see if the town will vote to raise and appropriate the sum of \$10,000 (ten thousand dollars) to donate to the Community House capital improvement fundraising drive, to match, dollar-for-dollar up to \$10,000, the amount raised by the Community House Board of Directors. .

ARTICLE 32 PASSED

YES 1283

NO 510

Chamber of Commerce Fireworks

Article 33 To see if the Town of Littleton will vote to raise and appropriate the sum of \$6,000. (six thousand dollars) to donate to the Littleton Area Chamber of Commerce for the purpose of funding a fireworks display on or around July 4, 2008.

ARTICLE 33 PASSED

YES 1105

NO 701

Petitioned Article

Historical Society Appropriation

Article 34 To see if the Town will vote to raise and appropriate the sum of \$3,600. to defray the cost of office space rent for the Littleton Historical Society at the Littleton Community House.

ARTICLE 34 PASSED

YES 1205

NO 595

Social Service Articles

Ammonoosuc Community Health Services, Inc.

Article 35 To see if the Town will vote to raise and appropriate the sum of \$14,350 (fourteen thousand three hundred fifty dollars) to support the work of Ammonoosuc Community Health Services, Inc.

ARTICLE 35 PASSED

YES 1351

NO 454

Caleb Interfaith Volunteer Caregivers

Article 36 To see if the Town will vote to raise and appropriate the sum of \$1,650 (one thousand six hundred fifty dollars) to help support the Caleb Interfaith Volunteer Caregiver Program that serves the needs of elderly and disabled people in the community.

ARTICLE 36 PASSED

YES 1432

NO 368

Littleton Area Senior Center

Article 37 To see if the Town will vote to raise and appropriate the sum of \$27,000 (twenty seven thousand dollars) for the support of home delivered meals, senior dining room services, transportation, outreach, care management, and other services provided by the Littleton Area Senior Center.

ARTICLE 37 PASSED

YES 1649

NO 166

Littleton Regional Hospital

Article 38 To see if the Town will vote to raise and appropriate the sum of \$16,080 (sixteen thousand eighty dollars) for the purpose of helping defray the costs associated with providing free medical services to the citizens of the Town of Littleton.

ARTICLE 38 PASSED

YES 1205

NO 592

North Country Home Health & Hospice Agency, Inc.

Article 39 To see if the Town will vote to raise and appropriate the sum of \$19,725 (nineteen thousand seven hundred twenty-five dollars) for the support of medical hospice and community health programs and services provided by the North Country Home Health & Hospice Agency, Inc.

ARTICLE 39 PASSED YES 1503 NO 304

North Country Transit

Article 40 To see if the Town will vote to raise and appropriate the sum of \$2,500 (two thousand five hundred dollars) to support the North Country Transit public transportation system.

ARTICLE 40 PASSED YES 1446 NO 355

Northern Human Services

Article 41 To see is the Town will vote to raise and appropriate the sum of \$9,506 (nine thousand five hundred six dollars) as the town's contribution to Northern Community Services to be used to support White Mountain Mental Health and Common Ground, local programs of NHS that serve residents of Littleton in need of mental health and/or developmental services.

ARTICLE 41 PASSED YES 1356 NO 441

Tri-County C.A.P.

Article 42 To see if the Town will vote to raise and appropriate the sum of \$10,300 (ten thousand three hundred dollars) for the Tri-County Community Action Program, Littleton, NH. Tri-County CAP offers energy, rental, housing, food and other emergency assistance to the low-income, elderly and handicapped residents of Littleton.

ARTICLE 42 PASSED YES 1449 NO 341

American Red Cross

Article 43 To see if the Town will vote to raise and appropriate the sum of \$2,827 (two thousand eight hundred twenty-seven dollars) for the American Red Cross to support disaster relief, community health and safety services and military communication and disaster preparedness programs provided by the American Red Cross, Greater White Mountain Chapter.

ARTICLE 43 PASSED YES 1409 NO 387

Boys and Girls Club of the North Country

Article 44 To see if the Town will vote to raise and appropriate the sum of \$2,500 (two thousand five hundred dollars) for support of the Boys and Girls Club of the North Country.

ARTICLE 44 PASSED

YES 1397

NO 396

North Country YMCA

Article 45 To see if the Town will vote to raise and appropriate the sum of \$750 (seven hundred fifty dollars) for support of the North Country YMCA.

ARTICLE 45 PASSED

YES 1375

NO 419

A TRUE COPY ATTEST:

JUDITH F. WHITE
LITTLETON TOWN CLERK

Tax Collectors Report

2008

I am pleased to report to you that the fiscal condition of the Littleton Tax Office is good. At the close of business on January 15, 2009, 96 percent of 2008 Property Taxes have been collected.

This office is responsible for collecting revenue for property taxes; yield taxes, (timber), excavation activity taxes, current use taxes, and Sewer Users fees. Collecting this revenue as well as responding to inquire from banks, mortgage companies, attorneys' offices and the general public in a courteous and timely manner are the major responsibilities of the Tax Collector.

With even higher costs for home heating oil this year, than last year, I know and understand that property taxes will be difficult for some in our community to pay the entire amount due all at one time. I want you to know that I am prepared to work with anyone who finds themselves in these circumstances.

In 2008 I served as the Workshop Coordinator for the New Hampshire Tax Collectors Association. Each spring the Tax Association holds four workshops, this year they will be held in Marlborough, Concord, Hampton and Littleton. The goal of the association is to provide continuing educational opportunities for all Tax Collectors in the State of New Hampshire.

In 2003 the State of New Hampshire established a program to assist low-income property tax payers. It is my understanding that a similar program will be offered again this year. For everyone who has previously participated in this program they will automatically be sent an application from the Department of Revenue. I will have forms available in this office for those applying for the first time. If anyone has difficulty completing the application I will be pleased to assist.

Sincerely,

Joe Wiggett, Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of Littleton Year Ending 12/31/08

DEBITS

UNCOLLECTED TAXES-		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
BEG. OF YEAR*			2007	2006	2005
Property Taxes	#3110		xxxxxx	809,004.51	-
Payment in Lieu of Tax		xxxxxx	-	-	
Land Use Change	#3120	xxxxxx	5,000.00	-	
Yield Taxes	#3185	xxxxxx	3,063.61		
Excavation Tax @ \$.02/yd	#3187	xxxxxx	-		
Utility Charges	#3189	xxxxxx	264,504.31	133.90	115.64
Prior Year Deferred Credit Balance			(3,465.60)		
Payment in Lieu of Tax		xxxxxx	-		

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	16,414,201.44	
Payment in Lieu of Tax		39,963.29	
Land Use Change	#3120	9,870.00	
Yield Taxes	#3185	42,235.26	
Excavation Tax @ \$.02/yd	#3187	428.28	
Utility Charges	#3189	736,033.20	
		-	

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110	27,675.82	1,979.77		
Payment in Lieu of Tax	#3180	-			
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Utility Charges	#3189	227.71	753.53		
Interest - Late Tax	#3190	8,196.71	33,766.15	-	-
Penalties	#3190	8,741.32	3,366.69	1,106.76	298.78
TOTAL DEBITS		\$ 17,287,573.03	\$ 1,117,972.97	\$ 1,240.66	\$ 914.41

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Littleton Year Ending 12/31/08

CREDITS

REMITTED TO TREASURER	Levy for this Year 2008	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2007	2006	2005
Property Taxes	15,334,997.04	809,778.08	-	-
Payment in Lieu of Tax	39,963.29	-		
Land Use Change	9,870.00	5,000.00		
Yield Taxes	30,591.97	2,953.47		
Interest (include lien conversion)	8,196.71	33,766.15	-	-
Penalties	8,741.32	3366.69	1,106.76	298.78
Excavation Tax @ \$.02/yd	428.28			
Utility Charges	624,899.96	263,901.33	-	
Conversion to Lien (principal only)	250,908.86	-		
Prepayments	1,694.88	(3,465.60)		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	122,559.72	1,206.20	-	499.99
Resident Taxes				
Land Use Change	-			
Yield Taxes	134.59	110.14		
Excavation Tax @ \$.02/yd				
Utility Charges	2,748.15	1,113.06	101.20	115.64
Payment in Lieu of Tax	-			
CURRENT LEVY DEEDED	-			

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	733,411.64	-	-	
Payment in Lieu of Tax	-			
Land Use Change	-			
Yield Taxes	11,508.70			
Excavation Tax @ \$.02/yd	-			
Utility Charges	108,612.80	243.45	32.70	-
Prepayments	(1,694.88)	-		
TOTAL CREDITS	\$ 17,287,573.03	\$ 1,117,972.97	\$ 1,240.66	\$ 914.41
	\$ -	\$ -	\$ -	\$ -

TAX COLLECTOR'S REPORT

For the Municipality of Littleton Year Ending 12/31/08

DEBITS

	Last Year's Levy 2008	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2007	2006	2005
Unredeemed Liens Balance at Beg. of Fiscal Year		140,510.96	67,592.17	46,475.79
Liens Executed During Fiscal Year	273,983.40			
Interest & Costs Collected (AFTER LIEN EXECUTION)	3,886.03	15,481.94	20,597.61	3,858.86
Overpayments	7,709.07			
TOTAL DEBITS	\$ 285,578.50	\$ 155,992.90	\$ 88,189.78	\$ 50,334.65

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2008	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2007	2006	2005
Redemptions		92,524.86	76,464.30	49,726.62	7,580.81
Interest & Costs Collected (After Lien Execution)	#3190	3,886.03	15,481.94	20,597.61	3,858.86
Abatements of Unredeemed Liens		28,582.58	298.10	-	-
Liens Deeded to Municipality		-	-	-	-
Unredeemed Liens Balance End of Year	#1110	160,585.03	63,748.56	17,865.55	38,894.98
TOTAL CREDITS		\$ 285,578.50	\$ 155,992.90	\$ 88,189.78	\$ 50,334.65
		\$ -	\$ -	\$ -	\$ -

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

TAX COLLECTOR'S SIGNATURE



DATE 2/5/2009

Town of Littleton 2008

Revenue Report

Description	(unaudited) 2008 Budget	Unaudited 2008 Revenues	Over (Under) Budget
<i>Taxes</i>			
Property Taxes	3,721,977	4,420,894	698,917
Land Use Change Tax	10,000	-	(10,000)
Yield Taxes	42,200	42,235	35
Payments in Lieu of Taxes	27,000	39,963	12,963
Boat Taxes	-	-	-
Excavation Activity Taxes	450	428	(22)
Int/Penalties on Taxes	94,000	93,903	(97)
<i>License & Permit Fees</i>			
Business Licenses	-	-	-
Motor Vehicle Registration Fees	1,020,000	957,715	(62,285)
Planning Board - Building Permits	14,450	15,402	952
Other Licenses, Permits & Fees	23,600	21,612	(1,988)
<i>From the State</i>			
Shared Revenue	64,708	152,090	87,382
Highway Block Grant	155,529	154,994	(535)
Rooms & Meals Tax	282,261	282,261	-
Cable Franchise Fee	45,000	45,000	-
Railroad Tax	-	-	-
<i>Other Governmental Revenue</i>			
Income from Departments	51,100	51,018	(82)
Federal Grants	3,800,000	-	(3,800,000)
State Grants	224,151	24,150	(200,001)
Rental of Town Property	4,000	4,330	330
Sale of Town Owned Property	25,000	22,853	(2,147)

Town of Littleton 2008

Revenue Report

Description	(unaudited) 2008 Budget	Unaudited 2008 Revenues	Over (Under) Budget
<i>Miscellaneous Revenues</i>			
Interest on Deposits	51,000	49,006	(1,994)
Insurance Dividends/Reimbursements	-	-	-
Other	114,700	115,153	453
Transfer from Capital Reserve	-	-	-
Bond Proceeds -	4,379,000	1,074,921	(3,304,079)
Vacation Accrual	-	-	-
Use of Fund Balance	1,479	-	(1,479)
<i>Subtotal Operating Revenues</i>	14,151,605	7,567,928	(6,583,677)
<i>Outside Board Funds</i>			
Sidewalk/Hydrant	55,436	53,581	(1,855)
Parks & Recreation	282,353	274,289	(8,064)
Transfer Station	467,269	511,559	44,290
Opera House	600	847	247
Drug Forfeiture Fund	-	2,174	2,174
Capital Project Fund	-	1,453,147	1,453,147
Special Detail	14,000	21,767	7,767
Grant Fund	-	242,277	242,277
<i>Subtotal Board Funds</i>	819,658	2,559,641	1,739,983
<i>Enterprise Funds</i>			
Sewer	1,028,613	1,032,277	3,664
Parking Meters	126,803	144,314	17,511
<i>Subtotal Enterprise Funds</i>	1,155,416	1,176,591	21,175
Total	16,126,679	11,304,160	(4,822,519)

2008 Comparative Statement of Appropriations Expenditures
(unaudited)

<i>Description</i>	<i>2008 Budget</i>	<i>Unaudited 2008 Expenditures</i>	<i>Over (Under) Budget</i>
<i>General Government</i>			
Executive	221,795	220,785	(1,010)
Town Clerk	157,167	155,666	(1,501)
Tax Collector	93,458	93,204	(254)
Financial Administration	131,640	121,385	(10,255)
Real Property Appraisal	150,659	132,909	(17,750)
Legal Expense	100,250	94,159	(6,091)
Personnel Administration	73,129	67,832	(5,297)
Planning & Zoning	28,795	34,858	6,063
General Government Buildings	78,551	67,490	(11,061)
Cemeteries	66,000	66,000	0
Insurance	50,416	48,144	(2,272)
Advertising & Regional Assoc.	32,380	26,448	(5,932)
Other General Government	57,888	57,888	0
<i>Public Safety</i>			
Police	1,262,459	1,136,442	(126,017)
Dispatch	143,147	142,815	(332)
Ambulance	76,000	76,000	0
Fire	933,517	944,814	11,297
<i>Highways and Streets</i>			
Highway Department	1,043,796	981,737	(62,059)
Public Works Administration	79,459	74,768	(4,691)
Bridge Repair	3,000	904	(2,096)
Electricity - Street Lighting	42,044	40,694	(1,350)
<i>Sanitation</i>			
Landfill	200	200	0
<i>Health</i>			
Animal Control	950	-1,398	(2,348)

2008 Comparative Statement of Appropriations Expenditures

(unaudited)

<i>Description</i>	<i>2008 Budget</i>	<i>Unaudited 2008 Expenditures</i>	<i>Over (Under) Budget</i>
<i>Welfare</i>			
Welfare	66,772	62,758	(4,014)
<i>Culture & Recreation</i>			
Patriotic Purposes	1,300	995	(305)
<i>Conservation</i>			
Conservation Commission	4,845	1,849	(2,996)
<i>Subtotal Operating Expenses</i>	4,899,617	4,649,346	(250,271)
<i>Debt Service</i>			
Princ. - Long Term Bonds & Notes	158,646	158,645	(1)
Interest - Long Term Bonds & Notes	44,780	44,780	0
Interest - Tax Anticipation Notes	1,000	0	(1,000)
Debt Issuance Cost	0	0	0
<i>Subtotal Debt Service</i>	204,426	203,425	(1,001)
<i>Outside Board Funds</i>			
Library Fund	290,628	290,628	0
Sidewalks & Hydrants	55,436	54,887	(549)
Parks & Recreation Fund	282,353	303,842	21,489
Transfer Station	378,806	381,771	2,965
Opera House	600	702	102
Drug Forfeiture Fund	0	15,797	15,797
Special Detail Fund	14,000	12,469	(1,531)
Capital Project Fund	0	1,453,147	1,453,147
Grant Fund	0	242,227	242,227
<i>Subtotal Board Funds</i>	1,021,823	2,755,470	1,733,647
<i>Enterprise Funds</i>			
Sewer Users Fund	1,028,613	919,854	(108,759)
Parking Meter Fund	38,803	38,032	(771)
<i>Subtotal Enterprise Funds</i>	1,067,416	957,886	(109,530)

2008 Comparative Statement of Appropriations Expenditures

(unaudited)

<i>Description</i>	<i>Unaudited</i>		<i>Over (Under)</i>
	<i>2008 Budget</i>	<i>2008 Expenditures</i>	
<i>Other Miscellaneous</i>			
	0	0	0
<i>Subtotal Other Miscellaneous</i>	0	0	-
<i>Warrant Articles</i>			
Littleton Regional Hospital	16,080	16,080	0
Caleb Group Interfaith	1,650	1,650	0
North Country Home Health & Hospice	19,725	19,725	0
Littleton Senior Center	27,000	27,000	0
American Red Cross	2,827	2,827	0
White Mountain Mental Health	9,506	9,506	0
Tri-County CAP	10,300	10,300	0
Recond/Upgrade Gravel Roads	44,933	44,933	0
Littleton Main St. Economic Developme	20,000	20,000	0
Upgrade/Improve Roadways	350,000	97,038	(252,962)
Highland Ave Birdge Replacement	50,000	0	(50,000)
Highway Dept Truck Replacement	22,459	22,459	0
Highway Dept Truck Replacement	35,098	35,098	0
Ammonoosuc Community Health	14,350	14,350	0
Transfer Station Improvements	21,462	21,462	0
Parking Meter replacement	88,000	70,259	(17,741)
Transfer Station Baler	67,000	53,800	(13,200)
Riverwalk Phase II	250,000	16,881	(233,119)
Police Dept Lease Jan-Mar	29,530	29,530	0
Police Dept Lease Apr-Dec	147,648	96,364	(51,284)
Community House Historical Society re	3,600	3,600	0
Community House matching funds	10,000	6,616	(3,384)
Police Station	1,879,000	648,386	(1,230,614)
Littleton-Lancaster Transport	2,500	2,500	0
North Country YMCA	750	70	(680)
Littleton Chamber - Fireworks	6,000	6,000	0
Boys & Girls Club of N Country	2,500	2,500	0
Conservation Commission Funds	1,479	1,479	(0)
Main St Phase I	2,200,000	0	(2,200,000)
Redington St Bridge	2,100,000	26,252	(2,073,748)
Grove Street & other sidewalk repairs	1,500,000	475,686	(1,024,314)
<i>Subtotal Warrant Articles</i>	<i>8,933,397</i>	<i>1,782,351</i>	<i>(7,151,046)</i>
TOTAL BUDGET	16,126,679	10,348,478	(5,778,201)

REPORT OF TREASURER

January 2008 -- December 2008

General Fund Checking:

Beginning Balance	828,052
Deposits & Other Transfers	30,914,794
Withdrawals & Other Transfers	29,745,727
Interest Income	15,188
Ending Balance	<u>2,012,307</u>

Investment Cash - General Fund

Beginning Balance	4,885,650
Deposits & Other Transfers	8,300,000
Withdrawals & Other Transfers	9,056,173
Interest Income	68,591
Ending Balance	<u>4,198,068</u>

Investment Cash - Wastewater Treatment

Beginning Balance	36,564
Deposits & Other Transfers	80,439
Withdrawals & Other Transfers	86,630
Interest Income	201
Ending Balance	<u>30,574</u>

**Town of Littleton
Trust Funds
as of DECEMBER 2008**

Date of Creation	Name of Trust Fund	Purpose Trust Fund	PRINCIPAL										INCOME				Grand Total Principal & Income of Period
			Balance Beginning Year	Additions/ New Funds Created	Expended During Period	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Additions/ Returned Checks	Income During Period	Expended During Period	Balance End of Period					
1964	Littleton Cemeteries	Care	61,437.41	1,400.00	-	(171.79)	62,665.62	2,738.68	-	2,455.45	2,738.68	2,455.45	55,121.07				
1981	Community House	Care	41,934.77	-	-	(16.03)	41,868.74	1,839.88	-	1,839.71	1,839.88	1,839.71	43,528.45				
1964	Littleton Public Library	Care	111,519.80	-	-	(306.90)	111,212.90	4,889.10	-	4,401.10	5,353.56	3,936.64	115,149.54				
1993	Littleton Public Library	Books	195,237.57	-	-	(539.57)	194,698.00	8,559.35	-	7,718.06	8,559.35	7,718.06	202,416.06				
	Howard J. and Joan Collins	Books	10,594.26	-	-	(30.53)	10,563.68	464.46	-	426.27	-	-	11,454.41				
	Total Library		317,351.64	-	-	(677.85)	316,474.59	13,912.91	-	12,545.42	13,912.91	12,545.42	329,020.01				
1918	D C Remick	Park Care	7,476.54	-	-	(23.65)	7,452.89	1,075.20	-	329.84	-	-	8,857.73				
1977	K I I Macleod	Pool	7,911.88	-	-	(57.78)	7,854.10	12,982.85	-	805.40	-	-	21,642.14				
	Total Park		15,388.42	-	-	(81.43)	15,306.99	14,067.85	-	1,135.03	-	15,192.89	30,499.87				
	I C Richardson	Dom Science	237.85	-	-	(1.97)	235.89	473.69	-	27.43	-	-	737.00				
2006	Jeremy Regnier	Scholarship	14,807.26	-	-	(43.90)	14,763.36	1,067.58	-	611.91	-	1,679.49	16,442.85				
1967	H Witham	Scholarship	384.41	-	-	(1.15)	383.25	32.84	-	16.08	-	-	432.17				
1980	Morris Band Fund	Scholarship	6,183.66	-	-	(17.39)	6,166.27	104.89	-	242.40	-	-	6,513.56				
1980	H T Revair	Scholarship	12,534.16	-	-	(36.53)	12,497.63	1,351.50	-	512.09	650.00	1,213.59	13,711.22				
1982	F H Glazier	Scholarship	371.95	-	-	(1.09)	370.86	22.02	-	15.19	-	-	408.07				
1989	Littleton High School	Scholarship	28,493.43	-	-	(79.16)	28,414.27	3,063.72	-	1,110.91	900.00	3,274.63	29,688.90				
1987	B & C Melnick	Scholarship	3,195.23	-	-	(10.39)	3,184.83	560.03	-	144.87	-	704.89	3,892.72				
1980	J C Macleod	Prizes	6,230.28	-	-	(18.24)	6,212.05	671.33	-	259.14	300.00	684.52	6,845.52				
1984	New England Power	Award	1,264.11	-	-	(4.83)	1,259.28	484.02	-	67.38	-	551.40	1,810.68				
1990	D Erderson	Award	8,771.41	-	-	(33.06)	8,738.35	3,184.39	-	480.85	-	-	12,393.59				
* 2002	Nancy Bigelow	Scholarship	33,074.53	(1,500.00)	-	(84.31)	31,490.21	(1,026.67)	-	1,181.89	-	155.23	31,645.44				
1990	M Lakeway	Scholarship	1,305.44	100.00	-	(6.83)	1,398.60	1,165.73	-	94.88	100.00	1,160.61	2,559.21				
1991	Brooks	Scholarship	13,283.65	-	-	(38.53)	13,245.12	1,064.32	-	538.81	400.00	1,203.13	14,448.26				
2006	Patricia Stillings	Scholarship	6,348.97	-	-	(18.10)	6,330.87	404.74	-	253.21	200.00	457.95	6,788.82				
2007	Elizabeth McKinnon	Scholarship	14,211.08	-	-	(44.97)	14,166.11	16,247.11	-	597.69	-	597.69	16,844.80				
2004	Eileen Fahey	Scholarship	26,161.52	2,081.00	-	(78.51)	28,083.01	2,225.91	-	1,094.22	-	3,320.14	29,403.15				
	Total School		174,861.94	681.00	-	(510.38)	175,023.96	14,850.05	-	7,229.95	2,550.00	19,529.00	194,582.96				

* = Principal and Income may be distributed from those funds. All other Trust Funds only Income is available for distribution.

Town of Littleton
Trust Funds
as of DECEMBER 2008

Page 2

			PRINCIPAL					INCOME					Grand Total
Date of			Balance Beginning Year	Additions/ New Funds Created	Expended During Period	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Additions/ Returned Checks	Income During Period	Expended During Period	Balance End of Period	Principal & Income of Period
* 1994	Name of Trust Fund	Purpose											
1918	D C Remick	Dells Care	7,686.52	-	-	(219.72)	7,466.80	1,708.61	-	306.29	-	2,014.89	9,481.70
* 1994	Conservation Comm	Care	8,598.25	-	-	165.30	8,763.56	1,862.88	-	452.15	-	2,135.04	10,898.59
1999	Cons Com - M. C. Howland	Maintenance	12,593.44	-	-	(45.98)	12,547.46	4,033.27	-	640.89	-	4,674.16	17,221.62
Total Conservation			28,878.21	-	-	(100.40)	28,777.82	7,424.76	-	1,399.33	-	8,924.09	37,601.91
1991	Opera Houses	Care	3,219.48	-	-	(64.37)	3,205.11	1,978.60	-	210.23	-	2,188.83	5,393.94
Trust Funds Totals			643,121.87	2,061.00	-	(1,880.05)	643,322.82	66,800.73	-	26,684.19	21,041.47	62,993.39	705,776.21
* 2007	Town Building & Operations	Maintenance & Repair	-	495,036.00	(495,036.00)	-	-	-	-	6,856.66	-	6,856.66	6,856.66
2008	H. Sallen Career & Tech Ed Ctr Fund		-	44,100.00	-	-	44,100.00	-	-	182.17	-	182.17	44,282.17
Trust Funds Totals			643,121.87	541,217.00	(495,036.00)	(1,880.05)	687,422.82	56,800.73	-	33,652.96	21,041.47	69,412.22	756,835.04

* = Principal and Income may be distributed from these funds. All other Trust Funds only Income is available for distribution.

Town of Littleton
Capital Reserves
as of DECEMBER 2008

Date of	Name of Trust Fund	Purpose	PRINCIPAL					INCOME					Grand Total
			Balance Beginning Year	Additions/ New Funds Created	Expended During Period	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period	Balance End of Period	Principal & Income of Period	
1993	Littleton School District	Equipment	70,879.96	20,000.00	(78,937.00)	-	11,942.96	27,859.54	2,289.81	-	30,148.45	42,092.41	42,092.41
1993	Littleton School District	Fac Management	52,209.33	20,000.00	-	-	72,209.33	10,263.68	1,659.50	-	11,923.18	84,132.51	84,132.51
1997	USD	Ed Disabled Children	50,703.67	20,000.00	-	-	70,703.67	7,969.36	1,563.04	-	9,532.40	80,236.07	80,236.07
Total Schools			173,792.96	60,000.00	(78,937.00)	-	154,855.96	46,092.58	5,512.45	-	51,605.03	208,460.99	208,460.99
1986	Warrent Article 18	Landfill	170,906.63	-	(17,220.71)	(80.72)	153,605.20	10,149.89	4,451.56	11,878.08	2,723.37	156,328.57	156,328.57
1993	Warrent Article 16	Bridge Cap Res Fund	11,790.70	-	-	-	11,790.70	3,736.33	365.21	2,397.49	1,704.05	13,494.75	13,494.75
1994	Warrent Article 25	Sewer Upgrade	1,402.87	-	-	-	1,402.87	360.22	44.77	-	404.99	1,807.86	1,807.86
1995	Warrent Article 18	Vehicle Replacement	14,342.00	-	-	-	14,342.00	3,565.33	454.64	-	4,019.97	18,361.97	18,361.97
2000	Warrent Article 7	Highway Equipment	41,000.00	-	-	-	41,000.00	8,446.02	1,255.27	-	9,701.29	50,701.29	50,701.29
2000	Warrent Article 12	Opera House	416.57	-	-	-	416.57	1,257.03	42.50	-	1,299.53	1,716.10	1,716.10
2003	Warrent Article 15	Leave Time Liability	76,089.62	-	-	-	76,089.62	10,123.34	2,188.60	-	12,311.94	88,401.56	88,401.56
Total Town			815,618.39	-	(17,220.71)	(80.72)	798,316.96	37,039.16	8,902.85	14,275.57	32,165.14	398,812.10	398,812.10
Capital Reserve Totals			489,741.35	60,000.00	(96,157.71)	(80.72)	453,502.92	83,730.74	14,315.00	14,275.57	83,770.17	537,273.09	537,273.09
Grand Total			1,132,863.22	601,217.00	(96,157.71)	(1,960.77)	1,096,825.74	140,531.47	40,949.13	35,317.04	146,165.56	1,242,988.30	1,242,988.30

TAX EXEMPTIONS

ELDERLY EXEMPTION OFF ASSESSED VALUATION

<u>AMOUNT</u>	<u>REQUIRED AGE</u>	<u>INCOME LIMITATION</u>	<u>ASSET LIMITATION</u>
35,000	65 TO 74	Not in excess of:	Not in excess of
52,500	75 TO 79	\$30,000 if single;	\$75,000, excluding
70,000	80 AND UP	\$40,000 if married.	The value of the residence and up to two acres of land.

TAX LIEN FOR THE ELDERLY AND DISABLED

Amount The assessing officials may annually grant a tax lien for all or part of the taxes due, plus annual interest at 5%.
Total tax liens on a single property shall not be more than 85% of its assessed value.
If the property is subject to mortgage, the owner must obtain the mortgage holder's approval of the tax lien.

Who may Apply: Any resident property owner may apply for the lien if he/she:
A: Is either 65 years of age or eligible under the Federal Social Security Act for the totally and permanently disabled;
B. Have owned the homestead for at least 5 years; and
C. Are living in the homestead.

TYPES OF TAX CREDITS/EXEMPTIONS Off Land Valuation or Tax

Blind Exemption 15,000 Every inhabitant owning residential real estate, and is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

VETERANS

Standard \$500. Every resident who served in the armed forces in any of the qualifying wars or armed conflicts, as listed in RSA 72:28, and was honorably discharged; or the spouse/ surviving spouse of such resident.

Surviving Spouse \$700. The surviving spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28, so long as the person does not remarry.

Service-Connected Disability \$700. Any person who has been honorably discharged and Received a Form DD-214, and who has a total and Permanent service-connected disability, or is a double Amputee or paraplegic because of the service-Connected injury, or the surviving spouse of such a Person if such surviving spouse has not remarried.

SUMMARY OF VALUATION

Annual Report - 2008

CURRENT USE LAND	1,658,700
RESIDENTIAL LAND	87,457,000
COMMERCIAL/INDUSTRIAL LAND	60,671,700
TOTAL TAXABLE LAND	149,787,400
RESIDENTIAL BUILDINGS	244,861,400
MANUFACTURED HOUSING	13,477,000
COMMERCIAL/INDUSTRIAL BUILDINGS	114,843,200
TOTAL TAXABLE BUILDINGS	373,181,600
PUBLIC UTILITIES-SECTION A	272,152,980
PUBLIC UTILITIES-SECTION B	
VALUATION BEFORE EXEMPTIONS	795,121,980
BLIND EXEMPTIONS	150,000
ADJUSTED ELDERLY EXEMPTIONS	4,588,733
TOTAL EXEMPTIONS OFF VALUE	4,738,733
VALUATION ON WHICH MUNICIPAL, COUNTY & LOCAL EDUCATION TAX RATE IS COMPUTED	790,383,247
LESS PUBLIC UTILITIES-SECTION A	272,152,980
VALUATION ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	518,230,267
VETERANS EXEMPTIONS	174,500
DISABLED VETERANS	9,100
TOTAL TAX CREDITS	183,600
NON-TAXABLE LAND AND BUILDINGS	65,938,300

**PROPERTY TAX RATE
1993-2007**

Year	In-Town	County	Local School	State School	Total, Pct 2	Sidewalk Dist	Total, Pct 1
1993	\$8.67	\$1.57	\$23.18		\$33.42	\$0.42	\$33.84
1994	\$8.55	\$1.55	\$23.81		\$33.91	\$0.37	\$34.28
1995	\$8.45	\$1.48	\$25.16		\$35.09	\$0.27	\$35.36
1996	\$5.17	\$1.18	\$17.16		\$23.51	\$0.18	\$23.69
1997	\$5.52	\$1.23	\$17.92		\$24.67	\$0.17	\$24.84
1998	\$6.27	\$1.23	\$17.14		\$24.64	\$0.14	\$24.78
1999	\$7.45	\$1.17	\$7.42	\$6.51	\$22.55	\$0.13	\$22.68
2000	\$5.96	\$1.42	\$11.63	\$6.37	\$25.38	\$0.13	\$25.51
2001	\$6.59	\$1.59	\$11.28	\$6.49	\$25.95	\$0.15	\$26.10
2002	\$6.67	\$1.65	\$12.24	\$6.44	\$27.00	\$0.20	\$27.20
2003	\$7.67	\$1.76	\$14.84	\$5.68	\$29.95	\$0.23	\$30.18
2004	\$8.74	\$1.88	\$19.96	\$4.46	\$35.04	\$0.36	\$35.40
2005	\$5.41	\$1.11	\$11.13	\$2.57	\$20.22	\$0.24	\$20.46
2006	\$5.60	\$0.86	\$10.27	\$2.46	\$19.19	\$0.10	\$19.29
2007	\$6.40	\$1.11	\$11.04	\$2.28	\$20.83	\$0.16	\$20.99
2008	\$6.78	\$1.14	\$11.26	\$2.62	\$21.80	\$0.14	\$21.94

LITTLETON FIRE RESCUE

2008 Annual Report

The most valuable resources of the Fire Department are the dedicated men and women who are responsible for emergency responses and daily functions required for operating and maintaining the department in a professional manner.

OUR VISION

To be recognized by our community and employees as:
A model of excellence in providing services thru Education, Prevention, and Mitigation;
A Department that is synonymous with the term leadership;
A Department that fosters an environment of involvement, trust and cohesion;
A Department responsive to the communities needs and concerns.

OUR MISSION STATEMENT

It is the mission of the Littleton Fire Rescue– Littleton NH., to strive to be on the cutting edge of excellence by exceeding expectations in providing fire suppression, rescue and hazardous materials control.

We, the individuals who make up Littleton Fire Rescue form a united team of professionals who are committed to the following values:

- The elimination of loss of life, injuries, and destruction of property from fire through proactive fire safety education and code enforcement...
- The protection of all individuals; residents, guests or visitors alike, through the application of state of the art firefighting and rescue techniques...
- The department will provide fire prevention and education to all segments of the population through a comprehensive program delivered in a professional manner...
- The defense of our natural resources from uncontrolled releases of hazardous materials into the environment...
- To be responsive to the needs of the citizens and community...
- To promote teamwork and fellowship by creating an atmosphere of openness and caring...
- To stimulate a sense of vision by encouraging innovation and change...
- To foster a positive attitude about ourselves, our community and our department!

Staffing

The Fire Department employs eight full-time firefighters, a full-time chief and 9 Call Company firefighters.

Full-time Officers and Firefighters

Currently we employ eight full-time firefighters that consist of one Captain, four Lieutenants and three Firefighters. The full-time staff is composed of four platoons with two full-time personnel on each platoon. Full time duties consist of fire and emergency medical response, training assignments, public education, maintaining records, maintaining equipment as well as the fire house. Full-time Officers and firefighters maintain a high level of training and dedication in serving our community.

Littleton Fire Rescue Call Company

We are extremely fortunate to have 9 dedicated Call Company firefighters. Our Call Company firefighters are extremely active. In 2008 the Call Company responded to 365 calls for service. This call volume represents 42% of the emergency calls answered by Littleton Fire Rescue. The high volume of emergency calls requires additional firefighters to provide fire station coverage, fight the fire, or extricate a trapped driver or passenger from a motor vehicle crash as well as respond to other emergency incidents. Whether it is a cold winter night, a hot summer day, a holiday or perhaps a family birthday celebration, these dedicated men and woman leave the comforts of their homes, their jobs and their loved ones to come to the aid of our residents during their time of need. Littleton's Call Company is rich with tradition and pride. I would like to thank all the Call Company members for their continuing support and dedication in serving our community to save lives and preserve property. Thank you!

Call Company Recruitment

You won't get rich, but you will have a lot of fun and satisfaction. We are looking for a few good men and women to join the Call Company ranks. Can't fight fires, think you are too old? No problem! We are looking for people who can help in the many facets of emergency services delivery. Perhaps you can type, operate a computer, had pervious experience as a firefighter, worked as an accountant, actuary or heavy equipment operator, don't worry, we can find a position for you. Please contact the Littleton Firehouse at 444-2137 to pickup an application. Thank you!

High School Internship Program

In 2008, Littleton Fire Rescue has partnered with the Littleton High School Vocational Education Department to offer a firefighter internship to high school students. This is a new and innovative program that offers young men and women the opportunity to experience what it is like to work for a fire department. Students learn skills and concepts that they will need to prepare them for the State of New Hampshire Firefighter Level 1 certification program. The internship program combines fire fighting, fire prevention and emergency medical services into a comprehensive "head start" program. In 2008 the program enrolled two high school interns who learned CPR, use of personnel protective clothing, care and maintenance of fire hose, types of fire extinguishers and their proper use, proper techniques to tie rescue knots and much more. In 2009, our two interns will enter the State of New Hampshire Firefighter Level 1 & Level 2 certification classes. For information about the new intern program, please contact the Fire Chief or your high school guidance counselor.

Public Fire Education

All public fire education is provided free of charge. We offer CPR, extinguisher and fire safety classes to businesses, students and residents. Each year, especially during Fire Prevention Week, we visit the students in the schools to teach them fire safety lessons and to provide a unique gift. This year's gift was a Fire Prevention Frisbee. In addition to our Fire Prevention Week events, this year we were invited to speak at the Senior Center. This event allowed us to hand out 64- free smoke detectors and also provide important fire safety tips to our residents. If you are interested in becoming CPR certified or learning how to select and use a fire extinguisher, please contact the firehouse at 444-2137 to schedule a class.

Emergency Management

The Fire Department is responsible for long term emergency planning as well as maintaining the Town of Littleton's Local Emergency Response Plan. Testing for the Local Emergency Plan is being scheduled for 2009. Drills and table-top discussions are contingent upon the availability of Local, State and Federal funding.

Fire House

In 2008 the interior offices, training and living areas of the firehouse were painted. We employed the services of the New Hampshire Department of Corrections Maintenance Program. This program allows prison inmates to work on special projects. The DOC program saved the taxpayers a considerable sum of money because there were no direct costs incurred for labor. The inmates also repaired a damaged interior wall. The wall sustained damage from a water leak caused by faulty window drip edging.

Hydrant Maintenance

Hydrant maintenance entails the flagging of hydrants and the shoveling of snow from the hydrant during the winter months. Currently firefighters have been given the responsibility to mark the hydrants by using whips and orange banners, so that the hydrant can be found during a heavy snowfall. Firefighters have also been given the task to clear the snow from all the fire hydrants. We ask you to please assist your firefighters by removing snow from a hydrant that is located near your home or located on your street.

Apparatus

Current apparatus in the Department includes:

Engine 3	1995 KME Class A Pumper	Age: 14 years old
Engine 6	1997 KME Class A Pumper	Age: 12 years old
Ladder 1	2003 American LaFrance 110 foot aerial	Age: 6 years old
Tanker 1	1985 Chevrolet Tanker	Age: 24 years old
Utility 1	2000 Dodge Ram pickup truck (refurbished)	Age: 9 years old

2000 Dodge Ram Pickup Truck Refurbishment Project

In 2008, Littleton Fire Rescue was given one of Public Works used pickup trucks. This truck was used by Public Works for eight years and in 2008 was replaced by a new pickup truck. Originally this truck was painted white, and then painted orange. The truck was rusted and dented, seats torn, tires worn and required work. Firefighters have a great deal of pride for their fire trucks and the hand-me-down pickup was no exception. With a very small budget of less than \$2,300 and a great deal of volunteerism from both our Full time and Call firefighters, the pickup truck refurbishment project began. The chassis was removed from the frame, cracks were welded, and frame was cleaned and painted. New brakes, shock absorbers, brake lines and electrical connections were installed. Rusted and dented body panels were removed and replaced with new panels. The entire truck was prepared for new paint. Emergency lights and a two-way radio were installed. Reflective striping was installed as well as four new tires. The tow hitch and electrical connectors were repaired. The snowplow frame and plow were repaired, welded and reinstalled. The engine was serviced and tuned. This project was not only worked on by firefighters, but worked on and supported by community business owners who donated paint and materials as well as private citizens who shared their body repair and painting talents. Thank you to all whose contributions, personal time and hard work helped us complete the refurbishment project. Thank you!

Bertha is back!

"Bertha" is back on the road! Due to the hard work and donations from all who work at NAPA, Bertha (Engine 1) our 1931 American LaFrance Pumper is back on the road. Thank you to everyone whose hard work got Bertha back on the road!

Apparatus Maintenance

Due to the increased technicality and sophistication of fire apparatus and to avoid the liability involved with vehicle repairs, the department has shifted its apparatus maintenance program to private fleet service providers. The private fleet providers hold the necessary mechanical certifications, expertise and specialized equipment required to repair a fire apparatus. Minor repairs are conducted by both full-time and Call Company personnel. Vehicle inspections are performed by our own Town Garage and the State of New Hampshire Department of Transportation.

Life Safety Inspections & Code Enforcement

The National Fire Protection Association's National Fire Codes are developed by technical committees staffed by over 5,000 volunteers, and are adopted and enforced throughout the world. NFPA functions as a nonprofit membership organization with more than 65,000 members from around the globe, all working together to fulfill the Association's mission.

Fire and Life Safety codes are developed to prevent the reoccurrence of catastrophic events such as the 1903 Iroquois Theatre Fire that took the lives of 602 patrons. The Boston Cocoanut Grove Nightclub Fire of 1942 where 492 occupants died in the fire; Hartford Circus fire, the Winecoff Hotel fire, the 1980 MGM Grand Hotel fire and most recently the 2003 Station Nightclub fire in West Warwick Rhode Island where 100 people perished in a building that did not have fire sprinklers.

Our Inspection Bureau is responsible for the administration and enforcement of Fire and Life Safety codes. Recent updates to the State Fire Code have placed additional workloads upon our Department. It is our desire to create a full-time inspector position within the Fire Department to manage the ever increasing workload and to oversee code compliance cases. Code enforcement is vital to keeping our residents and visitors safe from the ravages of fire.

Training

In order to maintain professional certifications, hone skills and increase knowledge, Littleton firefighters maintain a rigorous training schedule. Firefighters are trained in hazardous material response, structural firefighting, emergency medical response and many other fire service related courses. The fire department utilizes the services of the State of New Hampshire Fire Academy as well as internal resources to prepare and delivery training classes. Once again we were fortunate to acquire several vacant structures that were scheduled for demolition to utilize as training props. Thank you to all those property owners whose generosity is greatly appreciated! Training classes allow firefighters to maintain the State and federally mandated certifications in emergency medical care, hazardous material mitigation, technical rescue, firefighting skills and fire code enforcement.

Federal Grants

This year the Town of Littleton was awarded the largest Federal Emergency Management Pre-Hazard Mitigation Grant in New Hampshire history. The \$860,794 grant shall enable the Town to install 21 underground water tanks or cisterns throughout the rural areas of our community. This award has gained both State and National recognition. We are extremely proud of this accomplishment. The underground water tanks shall enhance the firefighting capabilities by providing water to fight fires in areas where water was never available. Special thanks to Mr. Jerry Sorlucco for his hard work and efforts. Jerry, thank you for your dedication and commitment to enhance public safety and turn a dream into a reality! In your words, 'It's all about people and keeping people safe.'

Over the last 3-years Littleton Fire Rescue has received over 1 million dollars in combined State and Federal grants. My compliments and thanks to all who worked so hard to accomplish these tasks!

Fire Cisterns

The installation of 21-cisterns represents a significant improvement upon our Town's fire protection capabilities and greatly enhances the safety of our residents who live outside the fire hydrant districts. The Cistern Committee is seeking installation sites and needs your help. If you reside in the rural areas of our community and would like to obtain information on how your property may be used for a cistern site, please contact the fire house at 444-2137. Thank you.

Mutual Aid

Littleton Fire Rescue is a member of the Twin State Mutual Aid and North Pact Mutual Aid Associations. Mutual Aid is a vital component in our everyday operations. I would like to thank our mutual aid neighbors for their help in providing their resources during our time of need.

Emergency Calls for 2008

In 2008 Littleton Fire Rescue responded to 867 calls for service. Also in 2008 the fire department responded to 15 building fires. In 2008, the Town of Littleton experienced a combined property and content fire loss of \$665,900.

2008 calls for service are as follows:

Type of Call	2008	2007	2006	2005
Fire	41	40	34	47
Explosion	1	1	3	2
Rescue & EMS	501	488	404	389
Hazardous Conditions 151	95	129	123	
Service Calls	75	94	67	80
Good Intent	69	68	73	60
False Alarms	78	76	86	65
*Severe Weather / Natural disaster	3	4	n/a	n/a
Special Type	4	4	0	1
Total Calls for Service	867	904	790	795

* This category was added in 2007.

Future Initiatives

As our community grows and becomes more complex, so do the calls for services. In order to continue to provide a professional and comprehensive level of emergency services to our community, Littleton Fire Rescue consistently seeks to improve upon their service delivery. In preparing our list of initiatives, we must never lose sight of our department mission statement. We feel that our future initiatives complement our mission statement in that the initiatives focus on increasing our abilities to provide outstanding service to our citizens as well as prepare us for the future growth of our community.

Staffing

Currently, fire truck manning is understaffed. Understaffing is a safety issue to the men and women who provide emergency services to the community. The National Fire Protection Agency, an agency who sets the standard of fire protection for the country, has determined that the minimum staffing on a fire apparatus is **four firefighters**. Currently the Littleton Fire Department operates with two firefighters on an apparatus. Having less than the minimum level of firefighters on an apparatus puts the firefighters as well as our community in a serious position by compromising safety and our ability to provide services.

Apparatus

Currently the Fire Department does not have a capitol reserve fund where the community can place funds each year to offset the cost of a new fire apparatus. Just like your car or pick-up truck, fire trucks get worn out too! Each year the trucks undergo a comprehensive maintenance program and are tested by a certified testing agency to determine if the trucks are operating within the manufacturer's specifications. Minor repairs and maintenance are conducted by firefighter while more extensive repairs are performed by certified emergency vehicle technicians. Both of our fire engines, Engine 3 and Engine 6 are quickly approaching their useful service age of 15-years. Engine 3 is now 14-years old while Engine 6 is 12-years old. Our Fire Tanker truck is a refurbished

Public Works Truck and is now 24-years old. Because of the trucks' design and age, parts are becoming more difficult to obtain and are also increasing in price. We are hopeful that in 2009, we may establish a capitol reserve fund or other revenue programs to reduce the tax impact of purchasing new fire trucks to the taxpayers of our community.

Firehouse facility

Our firehouse is experiencing growing pains. The firehouse has become too small to house all of our equipment. The firehouse is also limited in the amount of space that firefighters have to perform their equipment checks. Our fire prevention office as well as our training office is filling up with additional references, construction blueprints, forms, and other items that make the work space increasingly smaller and cluttered. In addition to our growing pains, we find that the firehouse does not meet fire and health code requirements.

Future fire house renovation initiatives include, painting the bay walls, installation of a fire alarm system, installation of a fire sprinkler system, installation of energy efficient lighting, exterior grounds work and landscaping.

In closing, I would like to thank all the firefighters for their dedication, hard work and relentless efforts in making 2008 a safe and successful year. Special thanks to Eureka Hose for their continuous dedication and service to the department and the community. Littleton is extremely fortunate to have dedicated firefighters who bravely serve to protect our community twenty-four hours a day, 365-days a year. I would also like to thank the residents of our community for their continued support. Thank you!

Yours in safety,

Chief Joseph Mercieri
Littleton Fire Rescue

POLICE DEPARTMENT

Once again, it is with great honor that I have the privilege to present the citizens of Littleton with the annual report from the Littleton Police Department as the Chief of Police.

It is very apparent that Littleton is a growing community. Conservative estimates indicate that Littleton's daytime population has been between twelve and fifteen thousand. Littleton officers work very hard to serve the citizens of this community each and every day. We currently have eleven sworn officers, one full-time and one part-time administrative assistant and a parking enforcement officer. In addition to basic patrol functions, the police department offers an Honor Guard, Bike Patrol, D.A.R.E., an Emergency Services Vehicle and is a member of the Central New Hampshire Special Operations Unit. The men and women of the Littleton Police Department take great pride in serving the Town of Littleton. They are truly dedicated professionals who believe strongly in their ethics and integrity.

The Littleton Police Department saw several personnel changes in 2008. In April, Officers Josh Lee and James Gardiner graduated from the 145th NH Police Academy first and second academically among 65 of their peers. Unfortunately, due to budget shortfalls, Officer Josh Lee's position was eliminated. Expectedly, Officer Lee was immediately hired by the Hanover Police Department where he proudly serves to date. In May, after serving for 3½ years, Officer Edward Samson resigned to accept a position of Sergeant at the Whitefield Police Department. In July, after serving for 7 years, Officer Matthew Culver resigned to accept the position of Investigator for the NH State Liquor Commission & Enforcement Bureau. Officer Culver served as the Littleton Police Department K-9 Officer. Upon his departure, K-9 Wizard was retired from service. In August, after serving for 4½ years, Officer Daniel Fowler resigned to accept a position at the Hanover Police Department. These Officers were dedicated to the safety and protection of the citizen's of the community and they will be missed. To fill the vacancies in the patrol staff, the Littleton Police Department hired Officer Chris Cote in September and Officers Gary Hebert and Scott Moodie in November. Officer Hebert joined our team after serving as a Full-Time police officer for 3 years with the Haverhill, NH Police Department, and Officers Cote and Moodie are currently serving in the National Guard & Reserve. Both Officer Cote & Officer Moodie have completed most of the field training program and are currently attending the New Hampshire Police Academy. They are scheduled to graduate and return to our ranks in April 2009. We feel that these three officers will be an outstanding addition to our team.

In 2008, after a 40 year struggle, the Town of Littleton voted to approve the construction of a new facility for the Littleton Police Department. The 8,900 sq. ft. facility located on West Main Street, upon its completion, will provide for the safe needs of the officers and the citizens and will meet the needs of the foreseeable future. I would like to take this opportunity to thank all the elected officials, town employees, committee members and citizen volunteers who, with their leadership, teamwork, and dedication to a common goal, made this project come to fruition.

In 2008, the Littleton Police Department demonstrated a strong community policing philosophy. The officers of the Littleton Police Department provided a Paintball Tournament and a Halloween Festival for area youth. Judging by the amount of participation, citizen involvement and positive feedback, these proved to be successful events. The department also provided other services to the community such as the Keep Kids Safe program, Internet Safety workshops, School Safety Patrol, Senior Fraud Protection workshop, Bicycle Safety program, child fingerprinting and D.A.R.E. We will continue to provide these programs and would to thank the supporters for their generous donations and time that help make these events and programs possible.

We initiated the Volunteers in Police Service (VIPS) program which was established in a mandate by President Bush as a result of the events that occurred on September 11, 2001. The VIPS program provides support and resources for agencies interested in developing or enhancing a volunteer program and for citizens who wish to volunteer their time and skills with a community law enforcement agency. The program's ultimate goal is to enhance the capacity of state and local law enforcement to utilize volunteers. In June of 2008 the VIPS program was implemented. Volunteers have been able to provide assistance to the officers and community in the following areas: community outreach (Halloween Festival), cruiser maintenance, prosecutorial assistance, house checks and front desk assistance to the administrative staff. Since June, volunteers have logged 1,168 hours of service to the community and department. Utilizing the formula provided by the Federal Government, those hours of service calculated into \$23,091.36 savings to the tax payer. We would like to extend a special thanks to the current members of the VIPS program and the steering committee. Your hard work and dedication has truly been an asset to the community.

In May 2008 during National Police Week, the Littleton Police Department participated in the Blue Ribbon Campaign. We encouraged citizens to tie a blue ribbon to their vehicle antenna as a reminder of all law enforcement personnel who have made the ultimate sacrifice. On May 15th, Peace Officers Memorial Day, members of the Littleton Police Department and VIPS coordinated a memorial service at Glenwood Cemetery in remembrance of all law enforcement officers killed in the line of duty. At the conclusion of the ceremony, law enforcement markers and flags were placed on the gravesites of former full-time police officers for the Town of Littleton in recognition of their service and commitment to this community and law enforcement.

In 2008, the Town of Littleton voted to approve the purchase of new digital parking meters. The new meters have a variety of capabilities to include a park card program. By utilizing this program, citizens will be able to prepay for parking meter time. The park card proudly displays a picture of Pollyanna. The new parking meters will be installed during the Main Street Reconstruction Project in 2009. We hope these new meters will provide a more visually appealing background to our beautiful Main Street.

It has been a great pleasure for this department to have had the opportunity to work closely with our neighboring federal, state, county and local law enforcement professionals. We would be remiss if we did not mention the hard work, dedication and many hours volunteered by the Littleton Police Construction Committee. The members of the Littleton Police Department are extremely grateful for sacrifices and contributions you have made on our behalf. We would also like to thank the local service organizations. We always appreciate their help and support, and we wish to extend our sincere thanks to them.

The Littleton Police Department will continue to be sensitive to the many issues and challenges that this community has faced in recent times and will strive forward in a very transparent and energetic way by stepping outside the box and continue to build new relationships with the community.

On behalf of the men and women of the Littleton Police Department, we wish to extend our sincere thanks for your help and support during this past year and wish you all a very safe new year.

Respectfully Submitted,
Paul J. Smith
Chief of Police

HIGHWAY DEPARTMENT

The Highway Department has a crew of 11 employees and is at full strength going into the winter of 2009. The Department is charged with keeping 64 miles of road and approximately 18 miles of sidewalk open and safe year round. During the beginning and end of 2008, the Highway Department plowed, salted, and sanded roads and sidewalks 78 times. The Department was called in during off hours approximately 29 times. We used 4200 yards of sand and 1800 tons of salt. We budgeted for 1700 tons.

The Department operates and maintains 12 vehicles, 3 pieces of heavy equipment, and approximately 30 pieces of other various equipment, along with police cruisers and Transfer Station equipment.

In the summer of 2008, we used 38 tons of cold patch, 4 tons less than the previous year. 121 ton of hot mix for grader shimming. We repaired 6 catch basins, and relocated 8 more for sidewalk improvements. We also replaced 8 road culverts and cleaned over 500 catch basins.

The departments other responsibilities include trash removal from Main Street, the Dells, Fire Department, Police Department, Library, Littleton Area Senior Center, and Town Offices in the summer months. Other duties include roadside mowing, ditching, line stripping of roads and cross walks, washing bridge decks, repairing sewer pipes and manholes, grading gravel roads, replacing street signs, repairing wash outs, removal of fallen trees, maintaining town parking lots, and let's not forget all that street sweeping.

The Department also aids with special projects for our schools, Garden Club, Main Street, Chamber of Commerce, Senior Center, and other community groups.

The summer of 2008 the voters approved the replacement of 9000 ft. of sidewalks. In places where the right of way allowed, the sidewalks were widened to 5' 6" and granite curb was placed.

I would like to take this time to thank all of the Departments for their help and support. And I personally want to thank the residents of Littleton for your help and continued support to the Highway Department. Thank You.

Respectfully Submitted,

George H. Chartier
Highway Operations Manager

WELFARE DEPARTMENT

The Town of Littleton provides assistance to families and individuals with identified and verified needs as required by law. The basic local welfare duty is described in RSA 165:1, I, which says:

Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such Town, whether or not he has a residence there.

This simple statement imposes substantial responsibilities. The word “whenever” means there is no time limit to the duty to assist. The word “shall” means that no municipality may treat the program as optional, even when the local budget for the task has been fully expended. The duty includes all persons, not just those who can be classed as a “resident.” The local welfare program truly constitutes the “safety net” for all persons in the state of New Hampshire.

There are any number of things a person or family may require in order to meet their basic needs. Sometimes, the question becomes: What must be done today so that this person or family has shelter, heat, lights, and food today? This is different from assistance programs based in federal or state helping agencies. Those programs have specific and limited responsibilities, and they have time to process applications. For example, Medicaid is only a medical assistance program, while Temporary Aid to Needy Families (TANF) is limited to economic assistance. The local welfare official will deal with the full range of needs presented by an individual of a family, and must be prepared to respond promptly to those needs.

TOWN OF LITTLETON										
SUMMARY OF WELFARE PAYMENTS - 2008										
MONTH	Client Repayments	FOOD	RENT	MED	ELECTRIC	MISC/Motels	HEATING FUEL	FUNERAL	TOTAL	
January	0.00	0.00	5,467.98	0.00	0.00	0.00	696.80	0.00	\$6,164.78	
February	492.32	0.00	1,220.95	0.00	247.08	0.00	728.28	0.00	\$2,196.31	
March	485.66	21.94	2,692.00	0.00	0.00	17.00	1,342.60	0.00	\$4,073.54	
April	376.16	50.00	2,908.10	0.00	543.55	0.00	0.00	0.00	\$3,501.65	
May	494.50	38.03	3,870.00	0.00	0.00	0.00	0.00	0.00	\$3,908.03	
June	345.40	0.00	2,992.50	0.00	0.00	114.70	0.00	0.00	\$3,107.20	
July	1,000.17	100.00	3,720.00	0.00	0.00	180.41	0.00	0.00	\$4,000.41	
August	311.00	136.47	3,040.00	0.00	331.46	634.88	0.00	0.00	\$4,142.81	
September	474.00	551.94	10,729.76	0.00	122.50	3,571.14	879.80	0.00	\$15,855.14	
October	1,095.80	134.98	4,166.05	0.00	484.24	993.77	389.80	0.00	\$6,168.84	
November	513.00	349.13	6,416.99	0.00	687.40	1,697.20	1,561.50	0.00	\$10,712.22	
December	905.00	168.53	3,134.00	0.00	157.99	1,782.00	0.00	0.00	\$5,242.52	
2008 Repaid Total	\$6,493.01									
Expenditures:		\$1,551.02	\$50,358.33	\$0.00	\$2,574.22	\$8,991.10	\$5,598.78	\$0.00	\$69,073.45	
								Less Payments	\$6,493.01	
								YTD Expended	\$62,580.44	
Budget		\$750.00	\$47,693.50	\$500.00	\$2,000.00	\$500.00	\$14,193.50	\$750.00	\$66,387.00	
								Over/Under	\$3,806.56	
% of Budget		206.80%	105.59%	0.00%	128.71%	1798.22%	39.45%	0.00%	94.27%	
2007 Repaid	\$962.10							2006 Actual	\$50,936.02	
2007 Repaid	\$6,493.01							2007 Actual	\$42,620.52	
CASE SUMMARY--YEAR										
			2008 (YTD)			2007		2006		
			New	Continuing	New	Continuing	New	Continuing		
# Cases Pending End of Year			1	0	0	0	3	0		
# Cases Incomplete/Withdrawn			62	45	44	18	19	6		
# Cases Denied			58	52	38	15	16	8		
# Cases Approved/Paid			86	100	57	62	35	61		
Subtotal Cases			207	197	139	95	73	75		
Total Cases			404		234		148			
YTD Expended			\$61,252.62	2007 Actual	\$42,620.52	2006 Actual	\$50,936.02			

PLANNING BOARD & ZONING BOARD OF ADJUSTMENT

Each year the Planning Board and Zoning Board of Adjustment Members attend the Municipal Law Lecture Series. The 2008 lectures were: 1) Land Use Legislation, 2) Effective Use of Code Enforcement Tools, and 3) The Revised Comprehensive Shoreland Protection Act.

If you have any questions about whether permits or approvals are necessary, please do not hesitate to call or visit us and we will work with you to determine if any applications are necessary and to ensure that any needed applications are completed in an accurate manner.

ZONING BOARD OF ADJUSTMENT				PLANNING BOARD			
CASES			21	CASES			25
Special Exceptions			10	Subdivisions			5
Approved			10	Excavation Permits			0
Denied			0	Net New Lots Approved			20
Withdrawn			0	Lot Line Adjustments			11
Continued			0	Additional Sites			3
				Modification of previous approvals			
Variances			11				4
Approved			8	Withdrawn			4
Denied			0	Site Reviews			2
Withdrawn			0				
Continued			2				
Modification of previous approval			1	BUILDING PERMITS			
				Total Permits Granted			104
Rehearing Request			1	New Homes			9
				Mobile Homes			0
				Additions / Alterations			69
				Commercial Development			3
				Commercial Alterations			10
				Multi-family			0
				Site Work			3
				Zoning Clearance			9
				Extensions			1

PLANNING BOARD & ZONING BOARD OF ADJUSTMENT

Planning Board

The Board normally meets twice a month, on the first and third Tuesday, at 7:00 pm, at the Community House Annex. Anyone interested in taking part in this exercise is urged to attend the meetings.

The Planning Board has two distinct functions. First, it serves as a regulatory body to hear and decide requests for various changes in existing lots, primarily subdivisions. Subdivision approval is required before a landowner can divide a smaller lot into smaller lots or building sites, and is often needed before new development projects. The Board holds a Public Hearing to assure that any concerns of the public, especially of the people who live next door, are considered. In addition, the board determines if the proposed changes comply with state and local laws and if they are reasonably safe and appropriate for Littleton as a whole.

Zoning Board of Adjustment

The Zoning Board of Adjustment meets the second and fourth Tuesday of each month, as necessary, beginning at 7:00 PM, at the Community House Annex.

The Board considers Use or Area Variances and Special Exception applications as well as Equitable Waivers of Dimensional Requirements and Appeal to Administrative Decisions. Area Variances are requested when dimensional requirements, setbacks from property lines does not meet the specifications of the Littleton Zoning Ordinance; a Use Variance with the use does not meet the specifications of the Littleton Zoning Ordinance. The Zoning Board of Adjustment considers effect on the surrounding properties, applicant's reasonable use of their property, specific restrictions the zoning ordinance imposes on the property, public and private rights of others, substantial justice and the spirit of the ordinance. After consideration of these aspects, the board is able come to a fair decision on the request.

Special Exception requests involve using a property for a use listed as permitted by Special Exception. For a Special Exception to be granted, the Zoning Board Members consider if the site is an appropriate location for the use, if the use will reduce property values, will a nuisance or unreasonable hazard result, and will adequate and appropriate facilities provided for proper operation and maintenance. After consideration of these aspects, the board is, again, able to come to a fair decision on the request.

2008 Town Clerk's Report

January 2008 was a busy month. Local people were signing up to run for Town Election Official openings and we had the "first in the nation" Presidential Primary. In February we had our Town Deliberative Session and then the Town Election in March. Although town political events quieted down, the National elections were going ever strong. My office was extremely busy with people changing party affiliation and people coming to the office to sign up as new voters.

In June, my Deputy and I attended our annual regional meeting in North Conway. I am a co-chair for the White Mountain region and we held the meeting in conjunction with the Lakes Region. Many clerks, deputies, and assistants attended the meeting of 100+ people. The State officials came from many different agencies bringing with them the most up to date information and law changes. Much discussion was on the proposed new registration program and printers we would be using before the end of 2008.

In August, the New Hampshire Tax Collector's/City and Town Clerk's Certification classes took place at Primex in Bow. The classes go for five days and to become certified, one must go through three consecutive years of classes. I have been a member of the Certification Committee that sponsors the classes for ten years. I helped teach two days of the week.

In late August I hosted a seminar for Election Officials in the area at the Community House annex. The New Hampshire Attorney General's office staff, along with the Secretary of State's office staff were the presenters. It was very informative and about 60 people from Town Clerks and Moderators, to Supervisors of the Checklist and ballot clerks attended. It gave those of us that work the polls time to ask questions that help us to do our very best for the voters at the polls.

The State Primary was held on September 8th and it was a busy time for my office with the processing of absentee ballots up to the date of the Primary. The next day my office started processing the new style vehicle registrations. They are made of stronger paper and have a bar code on the side.

In October, I attended the 83rd Annual New Hampshire City and Town Clerk's Convention at the Grand Summit at Attitash in Bartlett. There were many workshops and the State was represented by many departments. The main focus was on the upcoming Presidential election. We went over present procedures in place and new ones to be implemented this election.

The November Presidential election had one of the highest voting turnouts in recent years for Littleton. We changed the voting place around a little, which seemed to do a better job of accommodating the voters. I heard a lot of positive comments about the speed in which people were able to get in the voting place and pick up their ballot to vote.

Judith F. White, Town Clerk

RESIDENT MARRIAGE REPORT

01/01/2008=12/31/2008

LITTLETON

PAGE 1 OF 2

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
COREY, TIMOTHY E	LITTLETON, NH	ROY, BOBBIE J	LITTLETON, NH	LITTLETON	LITTLETON	02/07/08
BEAUDOIN, STEPHEN M	LITTLETON, NH	SCOVILL-TWISS, MAY M	LITTLETON, NH	LITTLETON	BETHLEHEM	02/14/08
HALPIN, CHRISTOPHER R	LITTLETON, NH	HARVEY, TANYA M	LITTLETON, NH	LITTLETON	GREENVILLE	02/14/08
ROMAN, ALFREDO	LITTLETON, NH	LOCKE, ALICIA A	RYEGATE, VT	HAVERHILL	WOODSVILLE	02/14/08
HAGAN, WAYNE M	LITTLETON, NH	SWEENEY, MAUREEN S	LITTLETON, NH	LITTLETON	BETHLEHEM	02/23/08
SMITH, ADAM C	LITTLETON, NH	CHAMPAGNE, KATIE E	LITTLETON, NH	WHITEFIELD	LITTLETON	03/15/08
BEAUCAGE, RAYMOND	LITTLETON, NH	ESPINOZA, LIZETTE D	LITTLETON, NH	LITTLETON	LITTLETON	04/05/08
MALCOLM, CHRISTOPHER A	LITTLETON, NH	SHEPATIN, COURTNEY J	LITTLETON, NH	SUGAR HILL	SUGAR HILL	04/20/08
ROBINSON, CHAD M	LITTLETON, NH	DEVEAU, MARYBETH	WHITEFIELD, NH	LITTLETON	CAMPTON	05/03/08
FLINT, RAYMOND E	LITTLETON, NH	LALLY, JOAN M	LITTLETON, NH	LITTLETON	BETHLEHEM	05/16/08
SHAW, EVERETT J	LITTLETON, NH	LENNON, ERIKA P	LITTLETON, NH	LITTLETON	LITTLETON	05/21/08
DEMORANVILLE, ALAN C	LITTLETON, NH	SULLIVAN, AUTUMN M	LITTLETON, NH	LITTLETON	LINCOLN	06/07/08
SHOSA, JEREMY J	LITTLETON, NH	PLANTE, TABBETHA C	LITTLETON, NH	LITTLETON	MOULTONBOROUGH	06/07/08
MALTAIS, WILLIAM A	LITTLETON, NH	HUDSON, ELIZABETH J	LITTLETON, NH	LITTLETON	LITTLETON	06/11/08
RUSSELL, MARK C	LITTLETON, NH	FIELD, SALLY E	SUGAR HILL, NH	SUGAR HILL	SUGAR HILL	06/14/08
MARSHALL, CHRISTOPHER F	LITTLETON, NH	HALL, MELISSA L	LITTLETON, NH	LITTLETON	WHITEFIELD	06/15/08
SULLIVAN, SCOTT J	LITTLETON, NH	RICHEY, JENNIFER K	LITTLETON, NH	LITTLETON	LITTLETON	06/28/08
HAYNES, BRANDON M	LITTLETON, NH	JAMES, INEZ M	LITTLETON, NH	LITTLETON	BETHLEHEM	07/19/08
INGERSON, RICHARD A	LITTLETON, NH	PAYETTE, ELIZABETH J	LITTLETON, NH	LITTLETON	WHITEFIELD	07/26/08
FOURNIER, PHILLIP J	LITTLETON, NH	WINGET, CHERYL A	LITTLETON, NH	LITTLETON	BETHLEHEM	08/02/08
BOYD, SHAWN M	LITTLETON, NH	PICCOLO, JANE E	LITTLETON, NH	LITTLETON	JAFFREY	08/02/08
MARTIN, NATHANIEL T	LITTLETON, NH	BLAISDELL, CRYSTAL L	LITTLETON, NH	LITTLETON	LITTLETON	08/02/08
BASNAR, GREGORY R	LITTLETON, NH	YEARGLE, JENNIFER L	LITTLETON, NH	DALTON	DALTON	08/08/08
TUCKER, LANCE A	LITTLETON, NH	ALLY, LINDSAY S	LITTLETON, NH	LITTLETON	SUGAR HILL	08/09/08
FISHER, REX A	LITTLETON, NH	WRIGHT, DARLENE A	LITTLETON, NH	LITTLETON	LITTLETON	08/22/08
LESLIE, SCOTT F	LITTLETON, NH	MCCOPPIN, JANE A	LITTLETON, NH	WHITEFIELD	LITTLETON	08/22/08
EMERSON, JESSE L	LITTLETON, NH	CARPENTER, JESSICA R	LITTLETON, NH	LITTLETON	LITTLETON	08/30/08
SHORT, JASON P	LITTLETON, NH	BAGWELL, ANNE M	LITTLETON, NH	LITTLETON	MOULTONBOROUGH	09/20/08
HERBERT, GEORGE H	LITTLETON, NH	PENNOCK, DOROTHY A	LITTLETON, NH	LITTLETON	BETHLEHEM	10/18/08
RANDALL, ROBERT A	LITTLETON, NH	HAYWARD, KIMBERLY A	LITTLETON, NH	LITTLETON	LITTLETON	10/18/08
NELSON, DAVID O	LITTLETON, NH	RICE, SHEMARIAH A	LAKEWOOD, WA	MANCHESTER	LITTLETON	10/25/08

RESIDENT MARRIAGE REPORT

01/01/2008-12/31/2008

LITTLETON

PAGE 2 OF 2

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
COOKE, MICHAEL S	LITTLETON, NH	REED, LINDSY J	LITTLETON, NH	LITTLETON	BETHLEHEM	10/31/08
BULIS, BRIAN T	LITTLETON, NH	ROBERTS, JENIFFER M	LITTLETON, NH	LITTLETON	LANCASTER	11/01/08
COMIRE, ARMAND A	LITTLETON, NH	STILLINGS, SHARON L	LITTLETON, NH	LITTLETON	LISBON	12/09/08
HALL, BRUCE W	LITTLETON, NH	WILLIAMS, CINDY M	LITTLETON, NH	LITTLETON	MANCHESTER	12/15/08

I hereby certify the above is correct according to the best of my knowledge and belief.

Judith F. White

Littleton Town Clerk

RESIDENT CIVIL UNION REPORT

01/01/2008=12/31/2008

LITTLETON

PAGE 1 OF 1

Person A	Residence	Person B	Residence	Town of Issuance	Place of Civil Union	Date of Civil Union
MOORE, VICTOR A	LITTLETON	MURPHY, DANIEL T	LITTLETON	LITTLETON	WHITEFIELD	07/10/08
LAPARRE, ROBERT	LITTLETON	LODER, ROBERT	LITTLETON	LITTLETON	LITTLETON	12/24/08

I hereby certify the above is correct according to the best of my knowledge and belief.

Judith F. White

Littleton Town Clerk

RESIDENT DEATH REPORT

01/01/2008-12/31/2008

LITTLETON

PAGE 1 OF 2

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name	Military
PERRY, JACQUELINE	01/01/08	LITTLETON	PERRY, GEORGE	CONNORS, FLORENCE	N
SIDNEY, MARTIN	01/25/08	LITTLETON	SIDNEY, ALFRED	WETHERBEE, HAZEL	Y
PARADIE, ROY	02/04/08	FRANCONIA	PARADIE, NAPOLEON	POWERS, NELLIE	N
LEMIRE, ANTHONY	02/12/08	FRANCONIA	LEMIRE, ANTHONY	TROMBLEY, SARAH	Y
LAFLAMME, LEO	02/19/08	LITTLETON	LAFLAMME, JOSEPH	DAIGLE, CELINA	Y
PYCHEVICZ, FLORENCE	02/22/08	LANCASTER	BETZLER, FREDERICK	JANNICKER, IDA	N
HAZARD, MADELINE	02/23/08	FRANCONIA	HAZZARD, JAMES	WILCOX, LOVE	N
ALLAIRE, GAIL	03/11/08	LITTLETON	CARBONNEAU, HENRY	SANBORN, MADELINE	N
SANVILLE, PHYLLIS	03/31/08	LITTLETON	GODING, LEONARD	BOSWELL, ANNIE	N
BUSHWAY, RAYMOND	04/03/08	LITTLETON	BUSHWAY, FELIX	ENO, AGNES	Y
TATONE, MILDRED	04/12/08	FRANCONIA	FOISY, JOSEPH	BOULANGER, ROSE	Y
MANNING, ELEANOR	04/17/08	LITTLETON	HOOPER, PERCY	CHANDLER, CAROLINE	N
PAUL, WILLIAM	04/19/08	LITTLETON	UNKNOWN, UNKNOWN	PAUL, BEATRICE	Y
KNOT, ELIZABETH	04/26/08	LITTLETON	VILLEMAIRE, WILLIAM	SEVIGNY, MARIE	N
WHITTIER, OLIVE	04/30/08	LEBANON	JACKSON, MYRON	GRIFFIN, F	N
FULFORD, MARK	05/02/08	LITTLETON	FULFORD, LEON	VERMETTE, DOROTHY	N
GADBOIS, DORA	05/04/08	FRANCONIA	PLANT, ARTHUR	DIONNE, ROSE	N
BRONSON, STANLEY	05/06/08	LITTLETON	BRONSON, HOWARD	BLODGETT, ALICE	N
JORDON, STEVEN	05/07/08	LITTLETON	JORDAN, MAURICE	MATUZEK, OLGA	N
HARTFORD, ARDELLE	05/17/08	LITTLETON	BALDIC, CHARLES	LEMNA, SARAH	N
RUTHERFORD, ESTELLE	05/29/08	WHITEFIELD	VASSEUR, GEORGE	CARDIN, ALPHONSINE	N
HUCKSOLL, AURELIA	06/01/08	LITTLETON	NEUMANN, ARTHUR	DROWN, AURELIA	N
MASON, THEODORE	06/06/08	LITTLETON	MASON, HOMER	HILL, THERESA	N
SENECAL, JANET	06/13/08	LITTLETON	BURKE, PAUL	BUSHEY, GERTRUDE	N
COUTURIER, CHERYL	06/16/08	LITTLETON	CONNOR, BURT	SANBORN, BERTHA	N
LEMELIN, LORRAINE	06/23/08	LITTLETON	LEMELIN, PHILIP	BERNIER, MARIE	N
BLACKBURN, LAWRENCE	06/25/08	LITTLETON	BLACKBURN, FREDERICK	LOHER, ANNA	Y
BELMORE JR, RAYMOND	07/25/08	LITTLETON	BELMORE SR, RAYMOND	RIPLEY, LOUISE	N
PEPIN, WILFRED	08/05/08	NASHUA	PEPIN, JOSEPH	CURRIER, JOSEPHINE	N
MITCHELL, GERTRUDE	08/13/08	LITTLETON	KNIGHTON SR, PERLEY	HUTCHINS, BERTHA	N
BOYNTON, WENDELL	08/13/08	LITTLETON	BOYNTON, ELBRICH	ROBERTS, VIRGINIA	N
WILLEY, WILBUR	08/14/08	LITTLETON	WILLEY, RUPERT	FARNHAM, GEORGIANNA	N

RESIDENT DEATH REPORT

01/01/2008-12/31/2008

LITTLETON

PAGE 2 OF 2

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name	Military
WALTER, DWIGHT	08/14/08	LEBANON	WALTER, HERMAN	STEWART, KATHLEEN	N
PAYE, ELWIN	08/14/08	LITTLETON	PAYE, CLIFTON	MARSDEN, HILDUR	N
WESTOVER, DALE	08/22/08	MANCHESTER	WESTOVER, WILLIAM	WRIGHT, ALFREDA	N
DAINE, MIRIAM	08/23/08	LACONIA	STURGIS, HERBERT	MONTGOMERY, RACHEL	N
DEXTER, MYRA	09/05/08	LITTLETON	CORLISS, FREDDIE	DECOATEAU, ANNIE	N
GRAEFF, ALTON	09/05/08	LITTLETON	GRAEFF, JAMES	HEISTER, MIRANDA	Y
SANTY, GEORGE	09/06/08	LITTLETON	SANTY, CLIFFORD	DEMERITT, THELMA	Y
ODELL, EDGAR	09/20/08	LITTLETON	ODELL, HAROLD	SCHMIDT, EMILY	Y
WARREN SR, MALCOLM	09/29/08	LITTLETON	WARREN, JOHN	MCCLELLAN, KATHERINE	N
BOTZUM, CATHERINE	10/01/08	LITTLETON	UPPERMAN, FRANCIS	EAGAN, CATHERINE	N
STACEY, LEONA	10/09/08	LITTLETON	STACEY, CLIFTON	MALONEY, PEARL	N
CONWAY, FRANCIS	10/24/08	LANCASTER	CONWAY, HENRY	MARSHALL, FRANCES	Y
HAGAN SR, JOHN	10/24/08	LITTLETON	HAGAN, BERNARD	LABLANC, EVA	N
STARK, VIRGINIA	10/28/08	LITTLETON	THOMPSON, WILLIAM	MARTIN, AGNES	N
STONE, DUANE	10/30/08	HANOVER	STONE, CLINTON	ROBERTS, FRANCES	N
PARKER, NILA	10/31/08	LEBANON	WARREN, CLYDE	JEWELL, OLIVE	N
RAYMOND, STEVEN	11/01/08	LITTLETON	RAYMOND, ROBERT	DAVIS, DONNA	N
CARDINAL SR, ROBERT	11/09/08	LITTLETON	CARDINAL, MELVILLE	CORUM, MABEL	Y
GREENLAW, MARGARET	11/12/08	LITTLETON	CONEY, JOSEPH	ATTO, BESSIE	Y
STRAIN, ROGER	11/18/08	FRANCONIA	STRAIN, ARTHUR	LOCKE, KIA	Y
HARTLEN, WAYNE	11/20/08	LITTLETON	HARTLEN, BRIAR	LAGEE, CASSANDRA	Y
DEROSIA, LOUIS	11/27/08	FRANCONIA	DEROSIA, LOUIS	BEMIS, JOSIE	N
CLARK JR, EUGENE	11/30/08	LITTLETON	CLARK SR, EUGENE	LANE, EVELYN	Y
SAVITKAS, WALTER	12/02/08	LITTLETON	SAVITKAS, JOSEPH	BURAS, FRANCES	Y
HILL, HAZEL	12/17/08	LITTLETON	PRESLEY, JOHN	KELLY, PEARL	N
ACKLEY, DOROTHY	12/21/08	LITTLETON	WELLS, ROBERT	JEWETT, BESSIE	N
KEOHANE, GEORGIA	12/24/08	LITTLETON	AKINS, GEORGE	CORBIN, EMMA-MAY	N
LABERGE, ANTOINETTE	12/26/08	LITTLETON	LABERGE, OCTAVE	LABBE, AUXILIA	N
FARMER, MARGARET	12/31/08	LITTLETON	HILLIGAN, WILLIAM	TORRANCE, MARTHA	N

I hereby certify the above is correct according to the best of my knowledge and belief.

Judith F. White

Littleton Town Clerk

RESIDENT BIRTH REPORT

01/01/2008-12/31/2008

LITTLETON

PAGE 1 OF 2

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
MELLO, ZOE MADISON	01/02/08	LITTLETON, NH	MELLO, JOSEPH	MELLO, SABRINA
KELLY, MAVERICK CONRAD	01/11/08	LITTLETON, NH	KELLY, MICHAEL	KELLY, JAIME
ALLAIRE, MASON ALEXANDER CLIFFORD	01/17/08	LEBANON, NH	ALLAIRE, GREGORY	ALLAIRE, KERREY
STARRING, AIDA RENEE	02/02/08	LITTLETON, NH	STARRING, PAUL	STARRING, SADIE
KNIGHT, KAIA FAITH	02/08/08	LEBANON, NH	KNIGHT, PATRICK	KNIGHT, CORRINE
KNIGHT, MEADOW LIORA	02/08/08	LEBANON, NH	KNIGHT, PATRICK	KNIGHT, CORRINE
CANUTO, CLAUDIA ELEANOR LOUISE	02/14/08	LITTLETON, NH	CANUTO, DAMIAN ANTHONY	CANUTO, LAURIE
DEXTER, ADDISON NICOLE	02/18/08	LITTLETON, NH	DEXTER, CURT	DEXTER, CHERYL
REXFORD, TANISHA RAYLYNN	02/29/08	LEBANON, NH	REXFORD, ERIC	RICHARDSON, BRYNN
COULSTRING, JACOB ANTHONY	03/03/08	LITTLETON, NH	COULSTRING, EDWARD	COULSTRING, ANNE
FERRAN, ALICE ELIZABETH	03/19/08	LITTLETON, NH	FERRAN, ANDREW	RUSH, SHANNON
REED, LIANN CAIT	03/20/08	LITTLETON, NH	REED, MATTHEW	REED, AMY
BULIS, ALEXIS LEIGH	03/25/08	LITTLETON, NH	BULIS, BRIAN	ROBERTS, JENIFFER
HENNESSEY, LUKE EDWARD	03/29/08	LITTLETON, NH	HENNESSEY, JOHN	HENNESSEY, ERIN
OSGOOD, MADDISON MARIE	04/06/08	LITTLETON, NH	OSGOOD, JEFFREY	OSGOOD, KRYSTAL
MARSHALL, NOVIA LYNN	04/19/08	LITTLETON, NH	MARSHALL, CHRISTOPHER	HALL, MELISSA
BROMLEY, JULIEANN MARIE	05/09/08	LITTLETON, NH	BROMLEY, STEVEN	BROMLEY, PEGGY-LINN
ALBERINI, TYLER STEPHEN	05/10/08	LITTLETON, NH	ALBERINI, STEPHEN	ALBERINI, EMISHKA
WALKER, MYRA NASHAUN	05/15/08	LITTLETON, NH		PATTEN, SUGAR
WHITE, LUCAS MATTHEW	05/17/08	WOODSVILLE, NH	WHITE, JOSHUA	WHITE, DANIELLE
SHOSA, MADDOX DANIEL	05/18/08	LITTLETON, NH	SHOSA, JEREMY	PLANTE, TABBETHA
FENOFF, AIDEN THOMAS	06/03/08	LITTLETON, NH	FENOFF, STEVEN	TRICOULIS FENOFF, MATINA
KENISON, ADDYSON ELIZABETH	06/19/08	LITTLETON, NH	KENISON, JUSTIN	KENISON, HEATHER
HAMPSON, MARCUS LEE	06/21/08	LITTLETON, NH	HAMPSON, MATTHEW	DEL FARNIO, ELIZABETH
WING, KAMDEN DOUGLAS	07/05/08	LITTLETON, NH	WING, JASON	BISSENNETTE, MALLORIE
DONAHUE, MAGGIE ELIZABETH	08/09/08	LITTLETON, NH	DONAHUE, PATRICK	DONAHUE, MELANIE
SNOW, ISLA ANNE	08/17/08	LITTLETON, NH	SNOW, LOUM	SNOW, JESSICA
DUSIK, TYLER JAMES	09/02/08	LITTLETON, NH	DUSIK, MICHAEL	DUSIK, AMBER
BORDEN, NICHOLAS EZEKIEL CHANDLER	09/15/08	LEBANON, NH	BORDEN, RICHARD	DAVIDOVSKI, MIRA
BORDEN, NOAH ZACHARIAH TOGNET	09/15/08	LEBANON, NH	BORDEN, RICHARD	DAVIDOVSKI, MIRA
YOUNG, NAVAEH ROSE	09/26/08	LITTLETON, NH		YOUNG, TRACI LEE
POULTON, TYSON LAWRENCE	10/03/08	LITTLETON, NH	POULTON, KEVIN	POULTON, JENNIFER
BRICE, ALEXANDER EDWARD TIMOTHY	10/06/08	LITTLETON, NH	BRICE, EDWARD	BURT, SHANNON

01/01/2008-12/31/2008

PAGE 2 OF 2

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
MCMAHON, SAWYER REED	10/06/08	LITTLETON, NH	MCMAHON, JOSEPH	ROWE, CRISTINA
WEST, EDITH ANN	11/18/08	LITTLETON, NH	WEST, CHARLES	WEST, ELSBETH
TILSON, PHINEAS MALACHAI	11/25/08	LITTLETON, NH	TILSON, JOSHUA	TILSON, TRISSA
CORONATO, HOPE ELISE	11/25/08	LITTLETON, NH	CORONATO, DAVID	CORONATO, LORI
MCNAIL, JACOB MICHAEL KENNETH	11/28/08	LITTLETON, NH	MCNAIL, ERIC	MCNAIL, JENNIFER
SILVA, EMILEE GAIL	11/28/08	LITTLETON, NH	SILVA, RUSSELL	PERKINS, KRISTIE
GRABOWSKI, TESSA-LYNN BARBARA	12/01/08	LITTLETON, NH	GRABOWSKI, CRAIG	LANG, RACHEL
ASHEY, TRENTON PAUL	12/18/08	LITTLETON, NH	ASHEY, JOSHUA	TROMBLEY, TARA
WHITCOMB, CAMRYN MARIE	12/27/08	LITTLETON, NH	WHITCOMB, TIMOTHY	WHITCOMB, DANIELLE

I hereby certify the above is correct according to the best of my knowledge and belief.

Judith F. White

Littleton Town Clerk

LITTLETON PARKS DEPARTMENT

2008 showed a decrease in daily attendance at the Park Program, but an overall increase in registrations. New trips added this year included trips to Great adventure in Maine, in Lincoln, and the Cog Railway. We also stuck to the dependable trips of Santa's Village, Manchester Fisher Cat's ballgame, Echo Lake, StoryLand, and Whales Tale Water Park. We continue to increase our summer programming in Tennis, Golf, Rookie ball Baseball, and outdoor adventure group.

This fall we once again offered NFL Flag Football; teams from other areas are starting to participate in this fast growing sport. Littleton had a fine showing in the Northeast regional, placing third in their division. Youth girl's soccer was picked up to give girls a greater opportunity to continue playing at a high level, and we collaborated with Littleton Football to put football back into the community.

As usual we showed our support for local sporting organizations in field preparations and adding new fence top protectors to fields to Norton, and Remich small ball field.

At the Remich Park, a new heating system was installed. Eliminating the need for kerosene and updating to a more efficient system. The skate park committee has approved a park to be constructed at Remich Park, on the old basketball court. A new Pump track was added to the park for bicycle enthusiasts to enjoy, located above the small ball field. Big thanks to Littleton Bike Shop's Dave and Tim for their work on this project. New grass and fencing updates were added to the small field, with Local Babe Ruth Baseball volunteers doing the majority of the work.

In addition we would like to thank The AHEAD Organization for their Community Garden project and the touching up of the paint on the gazebo at Remich Park. Dodge Contracting (Frank and Sean) for there donations of equipment and time over the years, and there cleaning up of the old warming hut on Mt Eustis. Clough Construction for the donation of their tractor in the winter to pull the zamboni to clean the ice and several donations over the years. Thank you goes out to the Whitefield skate program, and their donations of skates. The Local youth Baseball and softball Leagues for there improvements to the playing fields. And as always a big thanks to Mike, Our Park Superintendent!!

2009 looks to be a tough year for the department. We encourage all community members to get involved with our department and help us through this economy. We hold monthly meetings on the first Thursday of each month. If there is a recreational need out there, please call us and we can get the ball rolling for you to have fun in Littleton. Call 444-2575

Respectfully submitted,

Jon Wood

Todd McKee

Charlie Paradise

Park Commissioners

LITTLETON PUBLIC LIBRARY ANNUAL REPORT

Library use increased dramatically in 2008. Over five thousand more items were borrowed in 2008 than in 2007, which is a 12% increase and the largest increase in over ten years. Total circulation for the year was 47,366: 27,433 adult materials were borrowed, and 19,933 juvenile materials were borrowed. In 2008 the library added 3,143 items to its collection, and withdrew 1,154 items (outdated magazines and damaged or superseded books) for an end of the year total of 49,771 material holdings. The number of library card holders increased by 8%, and at the end of the year the library had 3,946 resident cardholders and 558 non-resident cardholders.

Space itself was at a premium as often every seat at reading tables and computers were filled. This increase in library use is due in part to the downturn in the economy. Historically, in difficult economic times people use public libraries more. This trend was apparent at Littleton Public Library in 2008, and will likely continue well into 2009. Job seekers come to the library to read newspaper want ads, and use the computer for job searches, filling out on-line job applications, and typing resumes and cover letters. Rather than buying books or magazines, or renting movies, more people are choosing to save money by borrowing them from the library. Some people have cancelled their internet service and use the library computers instead. More families are using the library as a destination for a family outing, and some have regular "library nights" or "library Saturdays."

Library programs were well-attended in 2008. Library programs for children included two weekly story times: Toddler Tales for 15 months to three years, and Pre-School Story Time for three, four, and five-year-olds. Two popular reading incentive programs were again offered: Polar Pals in January and February and the Summer Reading Program in June and July. The Saturday Art in the Library Series of programs for ages five through adult was offered in the winter months, and in the fall. Children and adults participated in events offered by the library and Village Book Store during TV Turn Off week in April. Adult programs offered included the Brown Bag Book Discussion which meets once a month, and author visits. The library's 2008 Annual Book Sale was the most successful to date, providing funds for book and audio book purchases. The 2009 Annual Book Sale is scheduled to be held at the Littleton Community Center Annex on Saturday, September 26.

The Friends of Littleton Public Library sponsored three New Hampshire Humanities Council lectures in the spring and a NHHC book discussion series in the fall. The Friends also hosted a spring Gala fundraising event, proceeds to go for the Children's Room improvements the library is planning for 2009.

Librarian Ellen Morrow, who for forty-three years has been providing information and assistance with cheerful and generous goodwill, retired from her full-time position on April 30. Fortunately for the library staff and the many library patrons who would miss her dearly, she agreed to continue working at the library on a part-time basis.

Library staff and trustees extend their deep appreciation to the individuals, organizations, and businesses that contribute so much to the library with their gifts of time, funds, and services. Library staff and trustees also thank the other town departments for their cooperation and assistance, and the citizens of Littleton for their continued support.

Respectfully submitted,
Jeanne Dickerman, Director

LITTLETON CONSERVATION COMMISSION

Brief History

Following the passage in 1963 of enabling legislation by the New Hampshire Legislature (RSA 36-A), the Town of Littleton in the Town Meeting of 1965 voted to establish a Conservation Commission. State legislation provides for a maximum of seven members, appointed by the local legislative body (with provision for additional non-voting alternates). The general purpose for such commission can be summarized as follows: "for the purpose of proper utilization and protection of watershed resources of said city or town." Duties of members are described as advisory and educational and include review of dredge and fill permit applications and the drawing up of a natural resource inventory.

Since its founding in 1965, the Littleton Conservation Commission has also been active in scenic road studies (two scenic roads have been designated – East Street and Farr Hill); granting scholarships to state-sponsored summer conservation camps; Earth Day studies and town clean-ups; and direct management of three owned properties (the Dells, Kilburn Crag, and Pine Hill). Several trust funds have been established and annually the Commission draws up a budget request to be voted on in Town Meeting.

The 2008 Summary

- The Commission examined many permits and in several instances recommended actions to the NH Department of Environmental Services. This is the agency which ultimately approves or rejects all permit applications.
- The Commission accepted the responsibility to annually monitor Federal Express's conservation easement located on the Ammonoosuc River.
- The Commission offered two scholarships to Littleton students for attendance at Camp Berry summer camp.
- Beginning in the summer of 2007, the Commission worked with the Select Board to prepare warrant articles for the 2008 town meeting. The two articles established a conservation fund and mechanisms to fund it. The Conservation Commission will use the fund for future conservation projects. They will also oversee the annual monitoring of conservation easements on development properties that have impacted more than an acre of wetlands.
- In 2008 the Conservation Commission held a public education series at the Dells beginning on Earth Day in April.

The Commission continues to focus its efforts on preserving and maintaining the town's natural resources. We wish to see Littleton thrive and grow in a planned and thoughtful manner.

2008 Conservation Members:

Martha Hill – Chairwomen – voting
Connie McDade – Vice Chairwomen – voting
Priscilla Didio – Secretary – voting
Charles Richey – Treasurer – voting
Thomas Alt – voting
Val Poulsen – voting
Dorothy Corey – voting
Carleton Schaller – alternate
Hank Peterson – alternate
William Nichols – alternate
Joe Evans – alternate

ROSS AMBULANCE SERVICE

Thank you for the opportunity to serve the Town of Littleton in 2008. Ross Ambulance Service responded to 1303 calls for service in 2008. Calls in Littleton represent about 74% of this total at 967. Of the 967 calls for service 808 resulted in a patient transport with the remaining 159 calls resulting in patient refusals. Of the 967 calls for service 159 were transfers from Littleton Regional Hospital to another facility.

The average time for an ambulance to respond to an emergency call in Littleton after being notified was 2 minutes. The average time for an ambulance to reach a scene after being notified is 7 minutes.

This year we replaced our 2003 Chevrolet ambulance with a 2007 Chevrolet. The new ambulance will serve as a back-up and transfer ambulance. Our first line ambulance is also a 2007 Chevrolet. Our other main accomplishment was to upgrade the equipment in both our ambulances to be licensed at the paramedic level. Most of our providers attended the North Country EMS conference as well as continuing education classes provided by Littleton Regional Hospital and at other locations throughout the region. We currently employ 9 paramedics, 12 EMT Intermediates and 10 EMT Basics. Of our paramedics 5 are certified as Critical Care Paramedics. All paramedics are PHTLS (Pre-Hospital Trauma Life Support) and AMLS (Advanced Medical Life Support) certified. We are very proud of the high level of service we provide to our patients and look only to improve in the future.

In addition to responding to people who require transport to the hospital, we standby for firefighters at major fires and assist people in their homes when called. We also provided a stand-by ambulance for the new Littleton Crusaders football team home games. We are a ride site for E.M.T. students at all levels. We also provide internship and job shadow opportunities for the allied health program and the Hugh J. Gallen Vocational Center.

Providing educational opportunities to new and future E.M.T.'s is very important to us for many reasons. For an E.M.T. to respond with a Ross Ambulance he or she must be knowledgeable, skilled and experienced. The knowledge and skills can be learned in a classroom; however, the experience to use them well is best gained from experienced providers.

One of the best ways for experienced providers to stay current in a constantly changing field is to teach. Reviewing the step by step process of skills learned many years ago coupled with discussing the latest study, procedure or product make the E.M.T.'s that work here some of the very best in the area.

Adam Smith

Manager
Ross Ambulance Service

Littleton Industrial Development Corporation 2008

Industrial Park

In February, 2008, LIDC sold approximately 17 acres in the Industrial Park to Baseline Development Corporation. Baseline then developed the property for FedEx Ground. Baseline constructed a 38,000 square foot modern facility and FedEx moved into the new building in October. The sale of the property took over two years of planning and many thanks go to Executive Councilor Ray Burton and the Office of Senator John Sununu in their assistance in obtaining necessary permits for the project.

The Littleton Industrial Park continues to be an important employment center for Littleton. Seventeen companies currently operate in the Park, representing approximately 1,200 employees with an annual payroll of approximately \$49 Million and approximately \$540,000 paid in property taxes in 2008.

Current directors and officers of the Littleton Industrial Development Corporation include Carol Walker (Secretary), Paul McGoldrick, Bob Copenhaver, Ed Hennessey, Mike Ransmeier, Dan Cullen, King Covey, Schuyler Sweet (Treasurer), Len Reed, and Stan Fillion (Vice President).

Littleton Area Learning Center

LIDC and Northern Community Investment Corporation (NCIC) together own the Littleton Area Learning Center (the former Littleton Coin Company) on Union Street in Littleton. In 2008, a portion of the building was renovated for use by early learning entities, namely the Kindercenter and Headstart. Both groups are now tenants of the building, along with NH Employment Security, White Mountains Community College, the Gregg Public Safety Academy and the Littleton Regional Hospital billing offices.

Wireless LINC of New Hampshire

LIDC and NCIC formed Wireless LINC of NH for the purpose of implementing wireless Broadband coverage for Coos, Grafton and Carroll counties. Studies have proven that internet broadband service enhances and helps promote regional economic development, creating and maintaining jobs. Together and in collaboration with the Northern Community Investment Corporation, which acts as the project manager, LIDC assisted in the raising the required capital to study, design and implement a wireless broadband system.

The initial Pilot program, located in Whitefield, has been engineered, built and successfully tested. Plans are underway to expand the system into the greater Littleton area in 2009 with the goal of expanding the system throughout the three northern counties of New Hampshire over the next few years.

Respectfully submitted by,

Greg Eastman
President

GLENWOOD CEMETERY ASSOCIATION

The total number of burials in Glenwood Cemetery, St. Rose of Lima Cemetery and Wheeler Hill Cemetery for 2008 was 54. Of these, 33 were cremations which represent approximately 61% of the total burials.

Surveying of Glenwood Cemetery and St. Rose of Lima Cemetery has now been completed. This was long overdue and this will solve any and all land disagreements that might arise as well as answer any questions that any caretakers of these cemeteries could have in the future.

Along with the normal duties of mowing, trimming, internments, etc. that our crew completed, we also worked on other projects in 2008. One of these projects was cleaning, repairing and painting the fence at Wheeler Hill Cemetery. At Wheeler Hill Cemetery, we also filled and reseeded sunken graves as well as straightened monuments and grass markers. This project should be fully completed in 2009. We plan on doing much of the same type of work at the Carpenter Cemetery in 2009 as well.

We spent a considerable amount of time and money to remove large pine and spruce trees that were dead or dying and causing a potential hazard to property and visitors. More of this will be taking place in 2009 as monies allow.

One major project to begin in 2009 is replacing old deteriorated water lines. Approximately 700 feet of line will be replaced this year with a plan to replace more lines in the future.

As typical with any business or organization, the value of the volunteerism is priceless. We would like to thank all those who lent us a helping hand in planting flowers, placing Veteran's flags, general advice in problem solving, etc. We also sincerely thank the Littleton Police Department, the Littleton Highway Department and the Littleton Water and Light Department for their services. I would personally like to thank the Glenwood Cemetery Board for their countless hours and dedication.

Anyone with questions or concerns can call 603-444-2680 or write to:
Glenwood Cemetery Association
P.O. Box 497
Littleton NH 03561

Respectfully submitted,

Glenwood Cemetery Association
Paul W. Harvey
Secretary/Treasurer

Caleb Interfaith Volunteer Caregivers
38 King's Square, Suite 9
Whitefield, NH 03598

The Caleb Interfaith Volunteer Caregivers, a not-for-profit organization, which was established in October of 1995, continues to provide services to older adults in 8 northern NH communities. Caleb's heartfelt mission is to enhance independent living for seniors (60+), by relieving isolation and assisting with friendly visits, care and supportive services through a network of volunteers and the fostering of caring communities.

In 2008, Caleb Caregivers assisted more than 311 Bethlehem, Dalton, Groveton, Jefferson, Lancaster, Littleton, Twin Mountain and Whitefield seniors. Over \$52,013.66 worth of services was provided **FREE** to clients. Caleb's 84 active volunteers donated over 2,666 hours and drove over 37,295 miles to help their older neighbors remain independent! Without these dedicated volunteers, Caleb would not exist. These volunteers give their time, their talents and most of all their hearts. Transportation to medical appointments and running errands is one of the most requested services through Caleb. This year, Caleb volunteers drove an additional 11,113 miles compared to 2007. This was due to the fuel crisis scare. Seniors that were driving themselves could not afford the gas and turned to Caleb for assistance. Many of Caleb's trips were local, but some of our trips took us to DHMC, North Conway, Manchester, Concord, White River Junction, St. Johnsbury and Boston. It costs \$2.25 per mile to take a ride in a local taxicab, and Caleb's rides are provided **free of charge**.

Transportation is only **one** of the services that Caleb volunteers provide. Caleb volunteers provide other services as well; friendly visiting, telephone reassurance, help with chores, paperwork, computer training and light housekeeping are to name a few. Caleb volunteers also assist with various community programs, such as the Commodity Supplemental Food Program. This state program is available, every other month, to NH seniors that are 60+ and that financially qualify. Caleb volunteers help distribute this food to seniors, who are totally homebound. Caleb volunteers also assist with the Pet Food Project, which has grown by leaps and bounds. Since this project began, in October of 2002, Caleb has distributed over **27** tons of **FREE** pet food/litter to help seniors feed their pets! Caleb has added another service to its list. It is called Project Cool Air. With funding received from the Lancaster and Littleton Rotaries, Caleb purchased and distributed air conditioners/fans to seniors that needed the appliances during the summer months. Most of the seniors that received these appliances had COPD or some other health related condition. Without the various services that Caleb provides, many older adults who need just a little extra help to continue living independently, might have had to go into a nursing home. The average cost of nursing home care is \$185.00 per day.

There are no fees for the services that are provided by the Caleb Caregivers. The program is funded through grants, fundraisers, donations and generous appropriations of the towns in which the services are provided. We want to thank the residents of Littleton for their support and for making it possible for us to continue our mission of serving seniors in need. The \$1,650 appropriated at last year's Town Meeting was greatly appreciated, and we ask for your continued support in 2009.

Volunteers are always in great demand, so if you would like to become a volunteer, request a volunteer, or know someone who would benefit from our services, please call the Caleb Office at 837-9179, or contact one of the Board Members.

One other note for 2008 - Caleb received funding from AARP which was to be used to enhance Caleb's visibility. Caleb decided to use that funding to create a new logo and brochure. The new logo represents Caleb's mission. The hands, in the logo, represent the volunteer lending a helping hand. The heart represents the volunteer giving from their heart and the house image represents keeping the client living in their own home. Caleb is excited to have a new image, a new look!
Hands – Heart - Home

Neighbors helping neighbors is what Caleb is all about, and it is what the North Country residents are all about, too!

Respectfully submitted,
BOBBIE GAUDES
Executive Director



Board of Directors

Larry Berg, President – Whitefield
Myra Emerson, Clerk - Lancaster
David Glover, Treasurer –
Whitefield
Rev. Virginia Alvarez – Lancaster
Marie Dubreuil – Jefferson
Vicki Gunderson - Whitefield
John Roberge - Groveton
Carl Rod - Jefferson
Gail Tattan-Giampaolo –
Maidstone, VT

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Littleton

October 1, 2007 to September 30, 2008

During the fiscal year, GCSCC served 681 Littleton residents (out of 1,116 residents over 60, 2000 Census).

<u>Services</u>	Type of Service	Units of Service	x	Unit (1) <u>Cost</u> =	Total Cost of <u>Service</u>
Congregate/Home Delivered	Meals	30,058	x	\$6.33	\$ 190,267.14
Transportation	Trips	7,869	x	\$10.87	\$ 85,536.03
ServiceLink	Contacts	591	x	\$33.39	\$ 19,733.49
Social Services	Half-hours	553.5	x	\$33.39	\$ 18,481.37
Activities		3,830		N/A	
Chore Corps		7		N/A	

Number of Littleton volunteers: 68. Number of Volunteer Hours: 8,267.5

GCSCC cost to provide services for Littleton residents only	\$ <u>314,018.03</u>
Request for Senior Services for 2008	27,000.00
Received from Town of Littleton for 2008	27,000.00
Request for Senior Services for 2009	<u>30,000.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2007 to September 30, 2008.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 11%; Contributions 8%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

COMPARATIVE INFORMATION

From Financial Statements for GCSCC
Fiscal Years 2007 and 2008

October 1-September 30

UNITS OF SERVICE PROVIDED

	FY2007	FY2008
Dining Room Meals	82,616	79,133
Home Delivered Meals	133,140	140,760
Transportation (Trips)	46,143	47,450
Adult Day Service (Hours)	11,393	8,578
Adult In Home Care	15,483	17,464
Social Services (1/2 Hours)	6,753	6,391
Service Link	5,383	6,346
Number of individuals served	6,486	6,903

COST PER UNIT OF SERVICE PROVIDED

	FY2007	FY2008
Congregate/home delivered meals	\$6.20	\$6.33
Transportation (per trip)	\$9.91	\$10.87
Adult Day Service (hour of Service)	\$18.04	\$19.58
Social Services (per half-hour)	\$30.99	\$33.39
Adult In-Home Care (hour of service)	\$21.50	\$19.34

MOUNT WASHINGTON REGIONAL AIRPORT

Airport Road, Whitefield

mail c/o Town of Whitefield
7 Jefferson Road
Whitefield, NH 03598
603-837-9532

January 2009

Dear North Country Neighbors,

As we endure difficult economic times, you should be proud of the work done by the all-volunteer crew that runs the Mount Washington Regional Airport. As a local taxpayer—and non-pilot, by the way—I know I am.

Factors that affected the nation affected airport users, as well. The dramatic rise of fuel prices during most of 2008 led to a modest decline in air traffic for the year. That said, our volunteer airport manager aggressively managed inventory and retail pricing to maximize our returns as prices increased. Fuel sales accounted for more than 78% of our operational revenue.

In 2008, we laid the groundwork for increased hangar development at the airport. Such development pays double benefits to our communities. First, the airport collects rental fees for the land occupied by private hangars. This lease revenue and transient parking fees represent 7% of our general operating budget income. Second, hangar owners pay property taxes on their buildings. During 2008, hangars generated thousands of dollars in taxes that support of schools and local and county government, with little cost impact on services and no impact on schools.

Support from the state, which is based on and generated by fees paid by airplane owners, coupled with reimbursements, contributed nearly 2% percent of our operating budget. Donations and miscellaneous income represented more than 3%.

As local taxpayers, you honored commitments you made earlier this decade to provide a portion of support for the airport through town appropriations. Many of you recognize the important role our airport plays in the transportation infrastructure in the North Country. It is a critical access point for tourism, real estate development, commerce, and emergency response.

More than 25% of the amount contributed by towns went to cover debt incurred by the Town of Whitefield many years ago when it built a self-service fuel facility at the airport. The foresight shown by the town in making this capital improvement is paying off, as fuel sales are a strong contributor to the airport's bottom line.

Of the remaining town contributions, nearly 75% went to capital improvement projects that are part of the state's comprehensive transportation plan. This money—\$9,712.85 in 2008—represents what's called a sponsor share, which is matched dollar for dollar by the state and at a rate of 38 to one by FAA funds generated by commercial air travelers nationwide.

Over the past several years, our ability to get \$39 in capital improvement money for each dollar we raise has led to the infusion of millions of dollars into our local economy. This represents jobs that went to New Hampshire residents—including those from our contributing towns, as well as products purchased from local businesses.

We expect to continue bringing such investments into the North Country. But we can't do it alone. We count on your continued support at your town meeting, and we welcome your participation at our meetings—as a volunteer airport leader, if you wish, or as a member of the public.

As I step down after several years at the helm—or, as pilots say, the controls—I want to express my heart-felt thanks to my fellow volunteers, our local and state government leaders, our airport users and you, the residents that help us build a vibrant and accessible North Country that can withstand any challenges that come our way.

Respectfully yours,

David Willis, Chairman

www.mountwashingtonregionalairport.com



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nceine@nccouncil.org

I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year, we have continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. The North Country Council has continued its strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. As we all know, these are tough economic times and we will be working with our State and Federal elected officials to do whatever we can to assist our communities economically. We will continue our Community Planning Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. We will continue to seek your input as to the communities' needs and, as always, be providing the necessary technical support and education as our resources allow. These programs as well as all the other traditional programs in master planning, solid waste management, grant writing, natural resource planning, Brownfields assessments, and transportation planning will continue to be the focus of North Country Council. Please take the time to look over our Annual Report and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

Again, thank you for all of your support for the Council and hope that I, and my staff, can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully,
Michael King
Executive Director

**ANNUAL REPORT
NORTH COUNTRY HOME HEALTH AND HOSPICE AGENCY, INC.
TOWN OF LITTLETON
2008**

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

North Country Home Health & Hospice Agency provides skilled services such as nurses, therapist, home health aides, medical social workers, and homemakers. Under our hospice program we also pay for medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Our Compassionate Care program provides limited amounts of free skilled care to those living with a life-limiting illness who are not eligible for traditional hospice benefits. In January 2007, we added hospice volunteer services to improve our continuum of care by creating an even stronger program of hospice and palliative care for residents. In 2008, we traveled 240,564 miles to provide 24,803 visits to the residents in our 21-Town service area.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home health and hospice care to residents who are uninsured or underinsured. The Board of Directors and Staff of North Country Home Health & Hospice are grateful for your continued support of our work in this community and look forward to working with you to meet the home care and hospice needs of the residents of Littleton.

<u>Type of Care</u>	<u># of Visits</u>
Nursing	2,358
Physical/Occupational /Speech Therapy	1,467
Medical Social Service	143
Home Health Aide/Homemaker	5,252
Hospice Volunteer Coordinator	13
Total	9,233

Miles Driven 52,960 Miles

Hospice Volunteer Support

# of Patients	10
# of Bereavement Clients	16
# of Hours	256

Respectfully Submitted,

Gail Tomlinson
Executive Director



244 MAIN STREET
LITTLETON, NH 03561

Phone: 603-444-6653 Fax: 603-444-6271

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2009 Town Meeting, \$10,500 in funding from the Town of Littleton to help support its Community Contact Division.

The following is a report of services provided in fiscal year July 2007 - June 2008:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	335	\$233,425.
Weatherization	3	\$18,217.
Electrical Assistance	8	\$3,616..
Security Loans	45	\$24,521.
Homeless Funds (Rental, energy assistance)	12	\$2,696.
Catholic Charities Fuel & Keep Your Neighbor Warm	68	\$8,718.
Food Pantry (2217 people receiving 3 days worth of food)	795	\$20,596.
Salvation Army	62	\$1,798.

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF LITTLETON HAVE RECEIVED A TOTAL OF \$313,587. IN ASSISTANCE. THIS IS AN INCREASE IN ASSISTANCE FROM THE PREVIOUS YEAR OF \$69,494.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Littleton's past support and look forward to our continuing partnership to provide essential services to your residents.

Sincerely,

Karen Hoyt
Littleton Community Contact Manager

LITTLETON COMMUNITY CENTER ANNUAL REPORT 2008

This was our most financially challenging year in decades. We began 2008 in the hole, a situation that was further exacerbated by lower than expected revenues and rapidly escalating expenses in all categories, but especially fuel costs. We had anticipated this crisis and requested a significant increase in our Town subsidy. The Board of Selectmen approved a \$6,500 increase in the subsidy and put forward a special warrant article at the 2008 Town Meeting to authorize a match of up to \$10,000 for fund raising for building improvements. The \$6,500 increase was not realized as the citizens voted down the proposed budget, whereas the matching article was overwhelming approved. This left us about \$15,000 short on operating expenses.

The Board of Directors responded with an aggressive publicity and fund raising campaign. The public was advised of our situation through a series of media stories on radio, television, and in the newspapers. The Board of Selectmen was periodically kept abreast of our predicament and actions taken or contemplated. Our various fund raising efforts consisted of:

- Direct appeals for cash donations
- A large yard sale in August
- Frozen food sales (1st Saturday of every month)
- An auction/lasagna dinner in October

Collectively these efforts netted about \$20,000 which increased to \$26,000 because of the matching funds article. From this total, about \$6,000 went towards operational expenses (e.g. fuel), \$7,000 was used to replenish our Emergency Reserve Fund, and the rest is available for building improvements. Improvement projects thus far approved include repairing the seriously deteriorated chimney in the Annex and weatherization of both buildings.

It was quite impressive and heartwarming to see how readily the community was willing to support these efforts. The Community Center has been a part of the lives of many citizens of Littleton and the surrounding areas and this was an opportunity for those individuals and businesses to give something back. We are most appreciative.

In addition to fund raising, the Board took several other actions in response to the financial crisis. 120 light bulbs were replaced (funded by an anonymous donor) with the more energy efficient Compact Fluorescent Lights, which resulted in a significant decrease in our electricity bill. Recycling was instituted in the Community House and Annex, and the trash removal contract was cancelled in favor of the Town's 'pay-by-the-bag' program. Also, an effort was made at winterizing the buildings before winter set in.

In another effort to reduce expenses, we instituted the "Supporting Member Program." The basic idea behind this program was to find people who would like to support the Community Center in non-monetary ways by volunteering time, services, or materials.

In a similar vein, the Property Committee has become more active in the DIY realm. Several minor repairs were taken care of by either the custodian or a Board member or two. In general, this committee has, by necessity, kept the repairs and maintenance bills to the absolute minimum. Significant savings were also realized when the Finance Committee found a new provider for our medical coverage. This committee will look into property insurance provider options in 2009.

The House Committee, after considerable deliberation, reluctantly decided to increase both our rental and user fees. Effective October 1st, the fee to use a room was raised from \$10 to \$15 an hour for non-profits groups and from \$20 to \$25 for all other users. So far there have been no adverse reactions to these changes. The monthly rates for office space were also raised, and hours of operations were extended (8 am to 8 pm).

Throughout all of this turmoil we have tried to keep the users in mind. Accordingly, the Personnel Committee conducted a survey to determine the degree of satisfaction users had in our staff and facilities. By and large the responses were very positive. Some of the respondents pointed out long standing concerns such as the poor temperature control, uncomfortable floor, and general décor in the Annex. Confronting these issues has been deferred time and time again due to lack of funds.

Yet another financial challenge developed in the latter half of the year when we were visited by the Fire Department. The Fire Chief detailed a number of areas where our buildings are not in compliance with fire and life safety codes related to places of assembly. The Board developed a Fire and Life Safety Improvement Plan and will work with the Fire Department in 2009 to refine and begin to implement the plan. This will be a long-term effort, perhaps 5-10 years, as many of the items are quite expensive.

As a service to the town and in the interest of promoting alternative modes of transportation, a bike rack was placed in the lower parking lot from May to November. Also, the Board approved the installation of a Quest treasure box on the property. The Valley Quest program is intended to foster a "sense of place" by educating visitors about the region and inspiring them to take care of what they have come to know and love.

The Board draws your attention to the fact that we have two vacant offices available for long-term rental. There is a lovely and cozy room (288 sq ft) on the 1st floor and a spacious and versatile room (1500 sq ft) on the 3rd floor.

The Board would like to recognize the contribution of recently retired Directors Bruce Hadlock and Ann Laflamme, and welcome new Directors Ron Stevens, Karen Tippit, and Bob Loder. We also want to congratulate Roxanne Bowker who became the Center's first female President this year, and thank Louis Babin for his long and faithful service as a board member and past President.

LITTLETON AREA HISTORICAL SOCIETY

The Littleton Area Historical Society Research Office, located in the Community House, has been extremely active over the past year. In addition to continuing the organization of files & photographs, Vi Hopkins & her team of volunteers responded to 37 requests for copies of photographs, 21 requests for family research, 35 requests for information on local businesses, 20 requests for information on houses, 31 requests for information on Littleton history, & 28 calls for miscellaneous information. In addition, LAHS received 25 donated artifacts & 20 visitors found their way to the office in spite of the museum being unavailable. Although unable to open the Museum in 2008, we continued to receive artifacts & gratefully accepted several items from generous contributors, including many items from our beloved Historian Wilbur Willey. We mourn his loss this past year & thank his family for LAHS to be the recipient of so many of his treasured memories.

The very popular Founders' Day program was held at Moore Dam, with speaker Martha Hill's dynamic presentation on "Dam the Connecticut: Full Speed Ahead". Thank you also to the following presenters:

- George MacAvoy on the Curran & MacAvoy Causeway
- Bill Nichols on Pine Hill & the Hiking Trails
- Brien Ward on the history of Littleton's Town Government
- Wayne Presby on the history of the Cog Railway & the new Biodiesel Engine
- Fran Lavoie appearing as Prudence Farr, Civil War Widow
- Ray Hopkins with his ever-popular "Show and Tell"

Many sincere thanks go to the following volunteers for over 2500 hours of service:

- Pat Grammo
- Fay Lloyd
- Edie Merrill
- Joan Santy
- Fran Lavoie
- Kitty Bigelow

Joan & Fay are expert researchers, Edie accepts & numbers artifacts, Pat handles our emails, Fran writes the newsletter, & Kitty designs & prints the newsletter. Vi Hopkins, in addition to her regular paid hours, volunteers much of her "free" time to accommodate requests from the public; & all take on other duties as needed.

The Historical Society could not continue to exist without the generous contributions of time & money by our members, officers, directors, curator & many volunteers. It is our hope that the coming year will see us closer to being able to open our Museum as a resource to the town & area. Thank you to everyone who makes our success possible.

Nancy Collins
Vice President

2008
White Mountain Mental Health and Common Ground
Director's Report
Town of Littleton

Each year this report provides town residents with a summary of the services we offer in your community, as well as an overview of our accomplishments and challenges during the past year. But perhaps even more importantly, writing this report gives us a chance to publicly thank you for your confidence in our organization as demonstrated by your financial support. The money we receive from our towns is absolutely crucial in allowing White Mountain Mental Health to offer expert mental health services at a discounted rate based on our sliding fee scale. For our developmental services program, Common Ground, town funds assist us in offering the kinds of supports that are not funded by other sources; dental care is one good example. So, let me begin this year's report with an enormous "thank you" for recognizing the value of mental health and developmental services to the residents of your community.

It is impossible to read a newspaper or turn on the television without being reminded of the dismal state of our economy. During times like these, mental and emotional symptoms increase dramatically. Mentally healthy people develop anxiety and depression as they face job loss, dwindling savings and an uncertain future. It is common to "self medicate" with alcohol as a way of coping with these feelings. Children who live in a family under stress may begin to experience problems at school as they react to the changes they see in their parents. For families supporting a member with a significant developmental disability, the ability to deal with the special needs of that family member can be compromised when the family is under economic and emotional pressure. Our services offer assistance in facing these challenges.

This year we are especially proud and excited to be able to offer the first Child Telepsychiatry Program in the region. Children and their families meet face-to-face with Dr. Craig Donnelly; Director of Child Psychiatry at Dartmouth-Hitchcock Medical Center, via a television connection at our Littleton office. With the flip of a switch, a service that had previously been unavailable to children in the North Country is now available. Thanks to your support, families have access to one of the finest Child Psychiatrists in the country. The initiation of this service was made possible by a large federal grant. Continuing to be able to offer this service on our sliding fee scale to low income families is made possible by town support.

We offer an array of high quality services that are available to everyone in the community. You may never need to access most of these services, but their availability is critical. Our core services include 24-hour crisis intervention and assessment service for mental health emergencies, individual, marriage and family counseling, offered by highly trained mental health professionals with a variety of specialties.

- Medication consultation to local physicians by Board certified psychiatrists
- "Full-life" supports for persons with serious and persistent mental illness, including housing, vocational and case management services
- Individualized home placements for more than fifty persons with developmental disabilities
- Substance abuse prevention and treatment by our staff of licensed alcohol and drug abuse counselors

Service Statistics:

- In 2008, 300 residents of the town of Littleton received 3,202.50 hours of outpatient mental health or substance abuse treatment services at a discounted rate on our sliding fee scale.
- 106 families in our area received extensive assistance in supporting a person with a developmental disability.

Thank you for your continued support.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jane C. Mackay", written over a horizontal line.

Jane C. Mackay, LICW Area Director

EXECUTIVE COUNCIL

Report To The People of District One

As I start my 31st and 32nd years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new economic programs are in the future. Our role at the state, county and local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.

The NH Congressional Delegation- Senator Judd Gregg, Senator Jeanne Shaheen, Congressman Paul Hodes and Congresswoman Carol Shea Porter joining other Northeastern states of Maine, Vermont, New York and other New England Congressman can cause new resources to become available. I urge that we, at the state, county and local levels of government, step up with our concerns and let them know our needs.

2009 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us. The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liasion or at (603) 271-2121.

A complete list is available at the NH Secretary of State website at [www.sos.nh.gov / redbook /index.htm](http://www.sos.nh.gov/redbook/index.htm)

My office has available informational items; NH Constitutions, tourist maps, consumer handbooks, etc. I send, via email, a Monday morning schedule. Send me your email address to be added to the list if you'd like at rburton@nh.gov.

Please contact my office anytime I can be of assistance to you.

Sincerely,

Ray Burton
Executive Council

**UNIVERSITY OF NEW HAMPSHIRE COOPERATIVE EXTENSION
KATHLEEN JABLONSKI
EXTENSION EDUCATOR AND COUNTY OFFICE ADMINISTRATOR
ANNUAL REPORT TO THE COUNTY, OCTOBER 2008**

UNHCE continues to bring education and research to the citizens of Grafton County through a variety of educational programs in the areas of agricultural resources, family and consumer resources, including Nutrition Connections, forest and wildlife resources, and 4-H youth development. Local staff, in conjunction with Extension specialists housed at UNH in Durham, addresses the needs of Grafton County's citizens. The statewide dairy specialist is housed at the Grafton County office. The staff utilizes multiple approaches to reach the maximum number of participants through media connections, internet, email, one-on-one sessions and workshops. Trained volunteers at the Family, Home & Garden Education Center based in Manchester, answer consumer questions throughout the year in all subject matter areas. The Extension Advisory Council, a 14 member volunteer board of Grafton County residents, is chaired by Denis Ward of Monroe. The Advisory Council's main duties are to help create and oversee the UNHCE county budget, approve programmatic changes, evaluate staff and hire replacement educators for the programs.

Family and Consumer Resources Educator Deborah Maes has continued to provide SERVSAFE® and other food safety programs to Grafton County and beyond. Maes is a member of the statewide Food Safety Team. Over 40 individuals were nationally certified in the past year, including employees of the Grafton County Nursing Home. The *Making Money Work for You* course, focusing on basic money management skills, has been taught in several county locations in collaboration with the Bridge House, Whole Village Family Resource Center, AHEAD, Inc. of Littleton, and area banks.

During his last year before retirement, Tom Buob, Agriculture Resources Educator, provided support to state vegetable specialist Becky Grube in field testing varieties for New Hampshire farms through partnering with local producers. Extension has worked with local farms to implement diversification of farm products and evaluate field tests of crops. Commercial and non-commercial growers were provided with pesticide education and recommendations. In conjunction with the agricultural educators across the state, Buob has worked extensively to create and maintain the state's soil testing program, set up on-line data submission and retrieval and train statewide staff in county-based management of the system as well as negotiating relationships with Penn State for analysis. In addition, Buob has served on the Legislative appointed biosolids committee.

Nutrition Connections Educational Program Coordinator Robin Peters continues to teach to the needs of adults and youth with limited resources. Nutrition classes were provided to residents at the Friendship House in Bethlehem. A pilot program with Operation Frontline was offered to residents at the Bridge House in Plymouth. Other agencies sponsoring nutrition classes included the Peer Support Center, Child and Family Services, Parenting Plus and Lane House all in Littleton. The Upper Valley Senior Center in Lebanon and the Grafton County Academy Program received nutrition education. Parent groups from Head Start programs in Littleton, Ashland, Plymouth and Lebanon received hands-on nutrition and cooking skills workshops.

Working as part of UNHCE's Strengthening New Hampshire Communities, Maes and UNH's Michele Gagne worked with Rumney residents to organize a two-day Community Profile in May of 2007. Locally based action groups have continued the

work of the Profile, primarily in the area of Natural Resources, Land Conservation and Communications. Rumney has had several community wide meetings to inform and educate the public about their local natural resources. Many of these were taught or hosted by Extension Forester Nory Parr, Maes and Gagne continue to be a resource to the community. Non-profit groups have also been helped in their strategic planning efforts by Extension staff.

In his retirement year, Extension Forester Northam Parr has continued to provide woodlot management advice to landowners, participated in the County Farm committee, overseen statewide licensing of forestry professionals and hosted workshops for the Forest Steward's Guild. After the past year's severe wind damage, Parr worked with many of the affected landowners. Special sessions were held in Lyme, Orford and Bethlehem to discuss options for damaged timberlands. Other workshops presented include: Forest Laws for Municipal Officials, Current Use Laws, Forest Access Road and Best Management Practices, Wildlife Habitats and Erosion on the Baker River.

Michal Lunak, Extension's Dairy Specialist, continues to work with area farms on management practices and economic stability. He also meets with farm families to facilitate a seamless transition from one generation to the next. He has coordinated the statewide dairy conference and the Purebred Dairy Cattle Association state show. In November 2007, he worked with 40 college-age contestants in the National Dairy Challenge. Lunak continues to work with the state veterinarian on farm bio-security issues. Risk Management Agency (RMA) funding continued throughout 2007. Educational sessions focused on crop diversification, pest management, biofuel crops, and quality forages.

Extension Educator for 4-H Youth Development, Kathy Jablonski, continues to oversee the recruitment, training and screening of the 4-H leaders in Grafton County. In the 2007-2008 year, 111 screened leaders gave their time and energy to support 23 4-H clubs, 20 county wide events and the North Haverhill Fair, Eastern States Exposition and a half dozen statewide and regional contests. In August, 2008, she worked with a statewide committee to offer a two-day Focus on Home, Hotel and Interior Design Career Awareness field trip for 31 teens, featuring businesses in Grafton County. As part of the 4-H after school work team, curriculum support materials for educators working with after-school programs have been created, statewide training given and 4-H curriculum put into use. Two sites, REACH (Littleton) and A+ (Plymouth area), worked to implement continued 4-H after school programming with the help of JC Penney grants. Support was given to the Nutrition Connections grant by teaching courses for Woodsville Headstart, Haverhill Cooperative Middle School and Warren Village School.

Both Lunak and Jablonski continue to serve on the interdisciplinary UNHCE team sponsoring the Natural Resources Business Institute, a 13-week college level course to teach participants how to operate a business based on natural resources. The fall 2007 session was offered in Whitefield with 17 businesses represented. The successful North Country Farm Fresh Cooperative is a result of that class. A session is currently being taught at UNH's Thompson School with 22 businesses represented.

Plymouth State University collaborations have dotted the work of several of our educators this past year. Interns from PSU assisted and observed Nutrition Connections programming, designed and accomplished nutritional presentations and participated in "mock" interviews as part of their career preparation. 4-H Youth Development teamed with Dr. Anne Holba and the Robert Frost Forensics Society to create a series of public speaking workshops for 4-H members and other interested youth. The agricultural resources educator, forestry educator and dairy specialist have worked with the Center for Rural Development in creating a sustainability plan for the County Farm. In a

reciprocal agreement with Belknap County, Extension Educator Sue Cagle taught the program Guiding Challenging Children to over 20 child care providers and parents at Plymouth State University, while Deb Maes taught SERVSAFE® courses in Belknap County. Two forest management workshops were taught by Northam Parr as part of the Continuing Education Division's public outreach program.

While employed as the Volunteer Management Program Assistant, Dana Karuza Tulp, coordinated the efforts of the Grafton County Master Gardeners, providing support for their course work, community service projects and their County Farm garden project. As part of her role with the 4-H program, Tulp taught two sessions in after school programming and provided assistance with county events. Her replacement, Arianne Fosdick, joined the staff in April and continues to work with master gardeners, 4-H after school programs and volunteers working with county wide 4-H events. She coordinated the 4-H summer gardening program, which served 61 youth and their families.

The administrative assistant staff continues to provide frontline support and referrals for all of our program areas. With the help of Kristina Vaughan, Teresa Locke and Donna Lee, we continue to help the citizens of Grafton County access the most current practices developed by research and technology of the University of New Hampshire and other cooperating land grant universities.

For more information about UNHCE, Grafton County, contact our office at the County Administration Building, Grafton County Complex, 3855 Dartmouth College Hwy, Box 5, N. Haverhill, NH 03774, or call 787-6944. Our County Calendar of Events can be viewed at: <http://extension.unh.edu/Counties/Grafton/Grafton.htm>

Respectfully submitted,
Kathleen E. Jablonski, M.Ed. UNHCE
Extension Educator
4-H Youth Development

The American Red Cross, Granite Chapter

2008

The Granite Chapter serves communities covering 52 percent of New Hampshire, including the Concord area, Lakes Region and North Country. Chapter staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families.

The Granite Chapter has been active in and around the Littleton area in 2008.

- ❖ Red Cross trained volunteers make up the chapter's **Littleton Area Disaster Action Team**, which responds to disasters day or night in Littleton and surrounding towns. In all, the Granite Chapter has seven Disaster Action Teams with over 100 specially trained volunteers. The other teams are based in Plymouth, New London, Laconia/Lakes Region, Concord, Berlin, and Colebrook/Pittsburg, and travel to meet the disaster needs in any of our towns.
- ❖ Disaster volunteers were on the scene of **three residential fires** in Littleton in fiscal year 2008. They provided the families with comfort and support for food, clothing, lodging and other critical needs. In all last year, our disaster volunteers helped 98 families/individuals, a total of 264 people including 107 children in 42 towns. More than 98 percent of the local disasters were residential fires. Disaster teams were also on the scene of the NH Tornado Disaster in July 2008 giving aid to about 100 people.
- ❖ **Health and safety classes** are held at the chapter office in Concord, the Belknap Mall and communities throughout our jurisdiction. Classes include CPR, First Aid, use of AEDs, Babysitter Training, Safe on My Own (for ages 8-11), Pet First Aid and more. Last year in Littleton, Red Cross-authorized instructors taught classes on a variety of subjects. We are glad to arrange for Red Cross classes in Littleton with an enrollment of six or more participants.
- ❖ **Seven blood drives** were held in Littleton last year. Caring and generous donors gave 798 pints of life-saving blood. Last year in all the towns that we serve, there were 225 blood drives where donors gave a total of 12,749 pints of the "gift of life." NH hospitals depend on the American Red Cross for their blood supplies.

All Red Cross assistance is free to disaster victims. The Granite Chapter is a non-profit organization that receives no annual federal funding. We depend on generous donations of time and money to support our services.

Submitted by
Maria White
Acting Executive Director
Granite Chapter, American Red Cross
January 8, 2009

AMMONOOSUC COMMUNITY HEALTH SERVICES

As always, Ammonoosuc Community Health Services' overall mission is to provide the highest level of care to all members of our community who seek our help, regardless of their ability to pay. In many instances, ACHS is the safety net that provides critically needed medical care to those who would have nowhere else to turn. Patients who are uninsured or are underinsured, and qualify for the Federally funded sliding fee program, receive health care at affordable prices.

With the addition of Woodsville, ACHS currently serves almost 11,000 patients throughout our five health centers, which are located in: Littleton, Franconia, Warren, Whitefield and Woodsville. Of the 11,000 patients, 2,521 were active patients from Littleton for 2008—an increase of almost 10% over 2007. Total savings for those patients in Littleton was \$206,195 for the fiscal year ending June 30, 2008—compared to \$186,637 for 2007.

ACHS offers a broad spectrum of health care services to the 26 local communities in Coös and Northern Grafton counties including: primary and preventive care, chronic disease management; health screenings, maternity care, family planning, and behavioral health care. Our highly skilled providers in Littleton include: Dr. Phil Lawson; Dr. Ibrahim Mourad; Dr. Mohammed Tarrabain; Nicole Veilleux, ARNP; Jessica Thibodeau, ARNP; Elizabeth Harman, PA; Stephen Noyes, MSW, LADC, and Cynthia Scrimshaw, ARNP, as well as contract OB/GYN providers, Dr. John Sauter and Dr. Nick Marks.

Keeping the patients' overall well-being at the center of our care, we emphasize preventive care and encourage active participation in one's own health. We also offer a variety of programs that are designed to promote and support the well being of individuals and their families.

We coordinate the distribution of food and nutritional services through two programs: 835 residents receive nutritional services through WIC, while an additional 437 community members receive food through the Commodity Supplemental Food Program. Also, ACHS sponsors three home visiting programs: two of which work with young parents and one that supports families with chronically ill children. We provide dental vouchers for 74 patients who cannot access oral health care elsewhere. We also worked with Little Regional Hospital again this year to provide holiday gifts for 423 children.

We have a medication program to provide qualifying patients with affordable prescriptions. By diligently working with patients on their applications for the pharmacy assistance program, ACHS was able to ensure that community residents received \$425,822 in prescription medication.

The staff at ACHS thanks the town and the many organizations and community members who have supported Ammonoosuc Community Health Services throughout the past year. Your generous contributions and commitments of time and money are greatly appreciated.

Respectfully submitted,

Edward D. Shanshala II, MSHSA, MSEd
Chief Executive Officer / Executive Director

BOYS & GIRLS CLUB OF THE NORTH COUNTRY

Message from the Chairman

As we begin our 5th year of service to the parents and youths of the North Country, I am excited about the part we are able to play in their lives. In the past school year we served over 100 youths in grades 3 to 6. This represents more than 20% of students in those grades. This summer our summer camp lasted 9 weeks and served over 50 youths. In the next school year we will be extending our program to grade 7 thanks to a grant from the New Hampshire Charitable Foundation. We now offer two tracks of after school activities – grades 3 to 5 and grades 6 and 7. Next year we will extend this to grade 8. As I have said in the past, most of these children would not be in other programs, but home alone and unsupervised.

This year we have also seen an expansion in our number of donors and the amount given. We attribute that to our first Heart of the Community Breakfast and we hope this will continue. Once again the Mount Washington Resort will donate a portion of the Wine Weekend Dinner to our club as they did last year. This year we also became a part of their Giving Tree and shared with the Adaptive Program in the proceeds of the Sugar Shack. Together with the Ninety-Nine Restaurant in Littleton, they sponsored our Summer Sizzler in July. If you did not make it this summer, look for it in next June.

Barbara Langworthy
Chairman

Message from the Unit Director

Entering my third school year as the Unit Director of the Club, I am still buzzing from the excitement of our Third Summer Camp. The school year tends to bring more kids per day, but for only 3-4 hours of intense fun. Summer Camp allows us to get to know these kids much more deeply since we are open for over 10 hours per day and most kids are present the entire time. I've always believed that there's no such thing as a bad kid or person and the BGC gives me the proof and validation to keep going. Every single kid who I get to know shows the kind of compassion, leadership and willingness to learn that many adults struggle with their whole lives.

This year was significant in many ways. Our fundraising plan was finalized, our enrollment numbers were up and the staff and I have finally found our collective rhythm...which can be hard to accomplish with younger staff and a program like this. We have established many new standards and practices this year and that always sets the stage for success with any organization.

In May of this year I attended the National Boys & Girls Club of America Conference in San Francisco. Over 4000 Club professionals crammed the Hilton. There we discussed fundraising programs, strategic initiatives for planning and the most effective forms of helping young people. It was overwhelming to see how many people are involved in this gigantic organization that serves over 4.5 million kids nationwide. I continue to feel proud that I can be a part of this important movement that's continuing to grow and improve.

Mike Ferrant
Unit Director

Facts about our Club

Over 200 members from the North Country in the last 2 years
Over 20% of the eligible youths belong
Now serves grades 3 – 7 in Bethlehem, Franconia, Lisbon, and Littleton
Quality Programming
Theater/Dance/Music
Ultimate Journey (Environmental Awareness)
Torch Club
Homework Time (45 minutes per day)
Gymnastics and Fitness Programs
Games, crafts, sports, computers
Youth of the Month/Year

Facts about Boys & Girls Clubs Alumni

61% become committed to education
28% would have dropped out of high school
26% earned 4-year college degrees
57% said the club "saved their lives"
51% achieved a higher level of education than they felt possible, because of their club

Our Finances

Boys & Girls Club of the North Country
Profit & Loss July 2007-June 2008

July 1st Account Balance	-4787.00
July 1st Accounts Payable	-13,880.00
Net Position	-18,662.00

Income

Camp Fees	14,833.10	
Title 20 Funds	6,964.25	
Grants		
Grafton County	7,500.00	
United Way	3,388.00	
UPS Foundation	500.00	
School Year Fees	4,535.00	
Donations	122,199.10	
Total Income		159,919.45

Expenses

Staff	71,840.85	
Facility	31,814.41	
Utilities	8,488.84	
Transportation	32,341.80	
Supplies - Club	3,981.70	
Supplies - Advert., Fundraising	7,205.51	
Total Expenses		155,673.11

Net Income	4,246.34
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June 30th Account Balance	-531.00
June 30th Account Payable	-12,000.00
Net Position	-12,531.00

NORTH COUNTRY YMCA, INC.

Greetings from your North Country YMCA! On behalf of the Board of Directors, I wish to thank the Town of Littleton for its continued support over the years, and for allowing us the opportunity to submit this annual report.

Since the early sixties, the North Country YMCA, Inc. (NCYMCA) has reached thousands of families throughout northern NH and VT by offering and supporting programs through schools and in communities delivering an outreach YMCA. The year 2008 completed our tenth chartered year as an 'alternative facility YMCA' - a 'Y without walls' - as a necessity in rural areas of the country with the collaboration between the towns, schools & community associations through grant applications, programs, and initiatives. Follows are highlights of the North Country YMCA's involvement within the town of Littleton and the fulfillment of our mission in providing programs that build 'Strong Kids, Strong Families, Strong Communities'!

Programs: S.A.F.E. - Stay After for Enrichment: After School Program – licensed with the State of NH takes place at the Lakeway Elementary School with over 70 families involved and local personnel and high school student staff; the Lakeway S.A.F.E. Homework Club is in its sixth year; the Soccer (17th year) and Field Hockey (8th year) Specialty Summer Camp Weeks; Adult Aquatic Program; Y's Way to Strengthening for Active Older Adults & Yoga, Cottage Hospital; High School: Youth & Government (March), Leadership Training Institute; & Thriving Through Middle School Conference

Events: Walkamerica (4/27), November Clothing Drive(11/1), Annual Hoop Shoot (12/13), Gilbert R. Rhoades Memorial Track Meet (5/10), Lilac Fun Run/Walk (5/26), and Benefit Golf Tournament Maplewood CC(7/17)

Committee Representation & Advocacy: (all within the Town of Littleton) Littleton Area Senior Citizens Advisory Committee, North Country Health Consortium, North Country Council, Chamber of Commerce, Scenic By Ways & OSP CT River Commission, Main Street, and Industrial Roundtable

We look forward to our continued relationship with the Town of Littleton and providing opportunities to 'build strong kids, strong families, strong communities'. Please don't hesitate to contact us at 747-3508, fax at 747-2408, drappa@valley.net or by accessing our web page with complete program information at: www.northcountryymca.org

Again, thank you, on behalf of the North Country YMCA Inc. Board of Directors, I remain,

Sincerely,
Dianne L. Rappa
NCYMCA Executive Director

Littleton Regional Hospital

- *Littleton Regional Hospital is located at 600 St. Johnsbury Road, Littleton, NH 03561
- *Our Board of Trustees Chairman is Guilbert Vickery.
- *Our Chief of Medical Staff is Deane Rankin, MD
- *Our Hospital Chief Executive Officer is Warren West.
- *Quorum Health Resources has been a strategic partner of Littleton Regional Hospital since 1986.
- *We can be reached at (603) 444-9000 or (800) 464-7731.
- *Our Fax # is (603) 444-0443.
- *For directions to our facility, please call (800) 464-7731 or visit our website.
- *Our website is: www.littletonhospital.org
- *Littleton Regional Hospital Ranked 40th in the /00 Best Places to Work in Modern Healthcare in 2008.
- *More than **83** physicians actively practice at Littleton Regional Hospital.
- *Over **98%** of all physicians on our active medical staff are board certified.

*Our medical staff provides the following services at Littleton Regional Hospital:

<i>Anesthesiology</i>	<i>Ophthalmology</i>
<i>Audiology</i>	<i>Oral & Maxillofacial Surgery</i>
<i>Cardiology</i>	<i>Orthopaedic Surgery</i>
<i>Dermatology</i>	<i>Otolaryngology</i>
<i>Diagnostic Imaging</i>	<i>Pathology</i>
<i>Emergency Medicine</i>	<i>Pediatrics</i>
<i>Family Practice</i>	<i>Physiatry</i>
<i>Gastroenterology</i>	<i>Podiatry</i>
<i>General Surgery</i>	<i>Psychiatry</i>
<i>Hospitalist</i>	<i>Psychology</i>
<i>Internal Medicine Neurology</i>	<i>Radiology</i>
<i>Obstetrics/Gynecology</i>	<i>Urology</i>
<i>Occupational Health Oncology</i>	<i>VA Medical Care</i>

- *There were **68,777** admissions in 2008.
- *The Hospital employed **400** dedicated professionals in 2008.
- *Annual Payroll (including salaries, employee benefits, and the services of physician specialists) totaled \$ **29,512,203**
- *Our Littleton Regional Hospital provided \$ **1,600,604** in charity care for individuals who were unable to pay for services.
- *The Agnes Norris Birthing Center delivered **316** babies.
- *Under the Car Seat Safety Program, there were **365** car seats checked.
- *Diabetes Education counseled **355** people in 2008.
- *Cardiac Rehabilitation had a total of **1,472** patient visits in 2008.
- *The Emergency Department treated **8,895** patients in 2008.
- *The Hospital Acute Care Average daily census equaled **13.2** patients per day.
- *The Pharmacy processed approximately **330,000** doses of medicine in FY 2008. That is an average of 6,300 doses per week.
- *In the past twelve months **21,288** X-rays were taken at our hospital.
- *The American Registry of Radiological Technologist registers **all** of LRH's radiological technologists.
- *The Laboratory performed **479,808** tests in 2008.
- *Littleton Regional Hospital is a reference lab for all hospitals in northern New Hampshire.

- *The Infection Control Coordinator reviewed **3,500** culture and sensitivity reports annually.
- *Our surgeons performed **2,253** procedures in 2008.
- *Our physicians performing endoscopy cared for 1,094 patients having 1,200 procedures.
- *The Paramedic Intercept Program Provided **293** Runs in 2008.
- *The Care-A-Van traveled **31,381** miles in 2008 providing transportation to and from LRH for **177** patients with more than **2,410** trips at no charge to the patient.
- *Pastoral Care provided more than **728** patient visits to Med/Surg, ICU and Emergency Department patients.
- ***355** outpatients received counseling from our dieticians.
- *Littleton Regional Hospital is **1** of **100** hospitals nationally participating in the Consumer Product Safety Commission Injury Reporting System.
- *Littleton Regional Hospital acts as a medical resource hospital to ambulance service and life squads in our area providing EMS education, continuing education, medical direction, quality assurance and oversight.
- *Our facility is eight years old.
- *Our building is **170,000** sq. ft.
- *Our campus covers **252** acres in six parcel/lots.

- *Payer Mix % at Littleton Regional Hospital:

Medicare	38%
Medicaid	8%
BC/BS	24%
Commercial Insurance	21%
Self Pay	9%

- *Service Mix % at Littleton Regional Hospital:
 - 72%** of our services are provided to outpatients
 - 28%** of our services are provided to inpatients
- *Gale Medical Library requested **633** articles from other libraries and filled **250** requests from libraries in **28** states Puerto Rico and in **7** Canadian provinces.
- *The Library responded to over 400 requests for information from hospital physicians and staff and community members. Library volunteers processed over 1,300 children's book packets for distribution through its two early literacy programs (Born to Read @ Agnes Norris Birthing Center, Reach Out and Read @ North Country Pediatrics and Ammonoosuc Community Health Services).
- *We utilized **150** adult/junior volunteers in 2008.
- *Our dedicated volunteers provided **14,465** hours of service in 2008.
- *Our Occupational Health Department provided a total of **4,083** visits for pre-employment drug testing, physicals, work related injury treatments, and flu vaccines to the businesses, companies and municipalities in the communities we serve.
- *There are **3** elevators in our facility.
- *LRH sponsors the NH EMS Conference, now in it's 17th year. **320** EMS, Public Safety, Ski personnel attended and were trained by experts in their field.
- ***133,279** meals were served at our hospital in 2008.
- ***466** boxes of Band-Aids were used in the past twelve months.
- ***617** pairs of crutches were used in the past twelve months.
- ***469** packages of baby diapers were used in 2008.
- ***3,847,500** sheets of copy paper were used.
- *Since we started recycling in 2002, we have recycled **525,260** lbs. of waste. We have saved **4,471** trees, **20.3** acres of woodlands, **1,841,000** gallons of water and **15,780** tons of air pollutants. Since 2002 we have saved **\$39,450** in disposal fees to LRH!
- *As many as **30,036** bags of IV solution were used.
- *We handled a staggering **214,475** lbs. of laundry in the past year

North Country Transit

Tri Town Trolley Public Transit Route

	FY '06	FY '07	FY '08
RIDES:			
Average Monthly Rides	224	625	926
Seniors	370	1,446	1,291
Employers Reached	8	7	7
Total Rides	1,345	7,499	11,119
TRIPS BY PURPOSE:			
Medical	187	1,305	1,926
Shopping	211	1,691	2,114
Employment	526	2,352	4,253
Social / Other	421	2,151	2,826
Total Unduplicated	37	69	126
SERVICE DAYS	127	250	255
VEHICLE HOURS	1,465	2,597	2,688
VEHICLE MILES	24,191	47,160	54,181
TOTAL COST	\$41,815.00	\$85,664.00	\$107,272.00
FARES COLLECTED	\$1,181.00	\$5,670.00	\$9,655.00

Pemi-Baker Solid Waste District 2008 Annual Report

The Pemi-Baker Solid Waste District met five (5) times during 2008. This past year District programs provided residents access for proper disposal of their household hazardous wastes (HHW), paint, fluorescent light bulbs, antifreeze and rechargeable batteries.

The District held two one-day HHW collections in 2008 (Lisbon and Plymouth). 204 vehicles serving an estimated 490 residents took part in the "program". This was an increase of 24 vehicles from 2007. There were also towns that brought waste that had been dropped off at their transfer stations since the last collections held in the fall of '07.

Table 1. 2008 Participation Results

Year	# of Collections	Program Population	# of Vehicles	Est. Population Served *	Percentage of Population Served (est.)
2008	2	29,971	204	490	1.63%

Table 2. 2004 – 2008 Participation Results

Year	# of Collections	Program Population	# of Vehicles	Est. Population Served *	Percentage of Population Served (est.)
2004	3	26,627	253	607	2.27%
2005	3	26,627	209	502	1.88%
2006	3	26,627	386	926	3.48%
2007	2	29,971	180	432	1.44%
2008	2	29,971	204	490	1.63%

* Derived by multiplying the number of vehicles by 2.4 (the average household size)

The total cost for the one-day collection program was \$28,680, which was a 27% increase from 2007. Income to offset this expenditure was received from participating non-District towns (\$2,875) and the NHDES HHW grant program (\$7,300), resulting in a net cost of \$18,505. The cost increase for the 2008 program can be attributed to three factors; (1) An increase in the amount of non-processable paints collected, (2) an increase in the amount of pesticides collected, and (3) a significant increase in the charges associated with the Materials Recovery Fee (MRF) – see table 5. The MRF correlates with the price of diesel fuel. Due to high diesel prices at the time of the collections, the District was assessed a fee rate of 17.5%. The rise in the amount of money the District has paid in MRFs in recent years is a concern. As part of a coordinated program with North Country Council (NCC), the District will be looking at proposals from a number of HHW contractors to determine if there are more cost effective means to manage the one-day collection program in 2009.

Table 3. 2008 Program Costs

Year	Program Pop.	# of Vehicles	Est. Population Served	Total Costs (Disposal & Fees)	Cost/ Capita	Cost/ Vehicle
2008	29,971	204	490	\$28,680	\$.96	\$141

Table 4. 2004 – 2008 Program Costs

Year	Program Pop.	# of Vehicles	Est. Population Served	Total Costs (Disposal & Fees)	Cost/ Capita	Cost/ Vehicle
2004	26,627	253	607	\$22,342	\$.84	\$88
2005	26,627	209	502	\$22,015	\$.83	\$105
2006	26,627	386	926	\$30,980	\$1.16	\$80
2007	29,971	181	432	\$22,500	\$.75	\$124
2008	29,971	204	490	\$28,680	\$.96	\$141

Table 5. Breakout of HHW Costs (2006 – 2008)

Year	# of Collection	Disposal Costs	Site Set-up Fees	Materials Recovery Fees	MRF Rate	Total Costs
2006	3	\$25,100	\$2,700	\$3,090	11%	\$30,890
2007	2	\$18,300	\$1,800	\$2,300	11.5%	\$22,400
2008	2	\$22,500	\$1,900	\$4,300	17.5%	\$28,700

An estimated 37,100 pounds of material was collected in this year's program, approximately 7% more than in 2007. The cost per pound was \$.77.

Table 7. 2008 Waste Volumes Collected

Year	# of Vehicles	Est. Population Served	Total Pounds	Total Costs (Disposal & Fees)	lbs/Vehicle	Lbs/ "Participant"	Cost/lb.
2008	204	490	37,100	\$28,680	182	76	\$.77

Table 8. 2004-2008 Waste Volumes Collected

Year	# of Vehicles	Est. Population Served	Total Pounds	Total Costs (Disposal & Fees)	lbs/Vehicle	Lbs/ "Participant"	cost/lb.
2004	253	607	32,176	\$22,342	127	53	\$.69
2005	209	502	33,090	\$22,015	158	66	\$.66
2006	386	926	45,408	\$30,980	118	49	\$.68
2007	181	432	34,528	\$22,500	191	80	\$.65
2008	204	490	37,100	\$28,680	182	76	\$.77

In 2009, residents from District communities will be able to participate in at least two one-day collections. NCC is hoping to secure a third location as well. The exact dates and locations have not been set at this time, but the collections will be held sometime in late summer or early fall. In conjunction with the one-day collection program, many towns collected paint, used-oil, fluorescent light bulbs, antifreeze and rechargeable batteries at their municipal facilities. These programs typically provide less expensive recycling options while offering residents more opportunities to properly dispose of their hazardous materials. Residents should contact their local recycling center or town office to see what programs are available in their community.

The District dealt with legislative issues as well. HB 1429, which would have impacted landfill operations in New Hampshire, posed serious concerns to the District. As drafted, HB 1429 had the potential to decrease landfill capacity in the State, decreasing competition, which could lead to higher disposal and transportation costs. The District sent a letter to the Senate Energy, Environment and Economic Development Committee in opposition to HB 1429 and some members testified in opposition as well. The bill reemerged from committee hearings as HB 1471, a directive to the Department of Environmental Services to prepare a plan and proposal for legislative action in the 2009 legislative session addressing a number of items relating to solid waste management.

2009 will likely be a challenging year for many municipal recycling programs as they deal with budget issues and the recent slump in the prices paid for recyclables. However, the District is very fortunate to have a knowledgeable and innovative group of facility operators and committee representatives. If your town has questions, issues, or concerns you would like to address please be sure to use the resources you have at your availability. Citizens interested in participating in the development of the District's programs are also welcomed to attend the District meetings. Information regarding the place and time of the meetings is available at all municipal offices or at NCC.

Respectively submitted,

Robert Berti,
Chairman, PBSWD



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Littleton
Littleton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the discreetly presented component unit, each major fund and the aggregate remaining fund information of the Town of Littleton as of and for the fiscal year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Littleton's management. Our responsibility is to express opinions on these financial statements based on our audit. We did not audit the financial statements of the Littleton Water & Light Department, which is a component unit of the Town and makes up 100% of the assets, net assets and revenues of the component unit. Those financial statements were audited by other auditors whose report thereon has been furnished to us, and our opinion, insofar as it relates to the amounts included for the Littleton Water & Light Department, is based on the report of the other auditors.

We conducted our audit in accordance with auditing standards generally accepted in the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, based on our audit and the report of other auditors, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the discreetly presented component unit, each major fund and the aggregate remaining fund information of the Town of Littleton as of December 31, 2007, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Littleton's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Plodzik & Sanderson
Professional Association*

December 19, 2008

SCHEDULE 1
TOWN OF LITTLETON, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2007

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	\$ 4,196,466	\$ 4,838,940	\$ 642,474
Land use change	30,200	30,200	-
Yield	15,000	22,433	7,433
Payment in lieu of taxes	26,000	30,409	4,409
Interest and penalties on taxes	85,000	84,259	(741)
Total taxes	<u>4,352,666</u>	<u>5,006,241</u>	<u>653,575</u>
Licenses, permits and fees:			
Business licenses, permits and fees	-	2,865	2,865
Motor vehicle permit fees	988,622	1,009,994	21,372
Building permits	2,500	3,549	1,049
Other	51,558	69,135	17,577
Total licenses, permits and fees	<u>1,042,680</u>	<u>1,085,543</u>	<u>42,863</u>
Intergovernmental:			
State:			
Shared revenue block grant	127,356	127,356	-
Meals and rooms distribution	265,192	265,192	-
Highway block grant	149,423	149,423	-
Other	24,938	23,935	(1,003)
Federal	-	8,547	8,547
Total intergovernmental	<u>566,909</u>	<u>574,453</u>	<u>7,544</u>
Charges for services:			
Income from departments	<u>13,000</u>	<u>10,382</u>	<u>(2,618)</u>
Miscellaneous:			
Sale of municipal property	34,690	27,852	(6,838)
Interest on investments	70,000	45,391	(24,609)
Rent of property	-	5,030	5,030
Insurance dividends and reimbursements	-	2,290	2,290
Contributions and donations	500,000	540,155	40,155
Total miscellaneous	<u>604,690</u>	<u>620,718</u>	<u>16,028</u>
Other financing sources:			
Transfers in:			
Nonmajor funds	<u>8,400</u>	<u>33,400</u>	<u>25,000</u>
Total revenues and other financing sources	<u>6,588,345</u>	<u>\$ 7,330,737</u>	<u>\$ 742,392</u>
Unreserved fund balance used to reduce tax rate	<u>200,000</u>		
Total revenues, other financing sources and use of fund balance	<u>\$ 6,788,345</u>		

SCHEDULE 2
TOWN OF LITTLETON, NEW HAMPSHIRE
Major General Fund

Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2007

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 167,409	\$ 159,465	\$ -	\$ 7,944
Election and registration	-	241,436	235,074	-	6,362
Financial administration	-	121,990	110,369	-	11,621
Revaluation of property	-	150,742	130,673	16,000	4,069
Legal	-	50,150	65,353	10,000	(25,203)
Personnel administration	-	92,573	81,355	-	11,218
Planning and zoning	-	26,796	19,202	-	7,594
General government buildings	-	87,128	88,608	-	(1,480)
Cemeteries	1,554	66,000	66,000	1,554	-
Insurance, not otherwise allocated	-	52,416	47,174	-	5,242
Advertising and regional associations	-	29,750	27,379	-	2,371
Other	-	78,638	78,638	-	-
Total general government	1,554	1,165,028	1,109,290	27,554	29,738
Public safety:					
Police	-	1,235,729	1,112,638	3,500	119,591
Ambulance	-	76,000	74,500	-	1,500
Fire	-	770,616	765,990	12,999	(8,373)
Other	-	149,752	139,174	-	10,578
Total public safety	-	2,232,097	2,092,302	16,499	123,296
Highways and streets:					
Administration	-	85,467	74,713	-	10,754
Highways and streets	-	911,634	914,028	25,312	(27,706)
Bridges	-	5,000	1,800	1,600	1,600
Street lighting	5,000	48,044	42,246	9,000	1,798
Total highways and streets	5,000	1,050,145	1,032,787	35,912	(13,554)
Sanitation	-	350	200	-	150
Health:					
Pest control	-	13,289	10,391	4,200	(1,302)
Health agencies and hospitals	-	100,633	100,633	-	-
Total health	-	113,922	111,024	4,200	(1,302)
Welfare:					
Direct assistance	1,500	89,260	88,909	750	1,101
Culture and recreation:					
Patriotic purposes	-	1,300	1,317	-	(17)
Other	-	5,000	5,000	-	-
Total culture and recreation	-	6,300	6,317	-	(17)
Conservation	-	4,845	4,845	-	-

(Continued)

SCHEDULE 2 (Continued)
TOWN OF LITTLETON, NEW HAMPSHIRE
Major General Fund

Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2007

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt	-	155,333	155,333	-	-
Interest on long-term debt	-	49,892	49,892	-	-
Interest on tax anticipation notes	-	2,000	1,031	-	969
Total debt service	-	207,225	206,256	-	969
Capital outlay	226,817	794,187	889,275	51,100	80,629
Other financing uses:					
Transfers out:					
Nonmajor funds	-	1,124,986	1,129,956	-	(4,970)
Total appropriations, expenditures, other financing uses and encumbrances	\$ 234,871	\$ 6,788,345	\$ 6,671,161	\$ 136,015	\$ 216,040

SCHEDULE 3
TOWN OF LITTLETON, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2007

Unreserved, undesignated fund balance, beginning		\$	812,915
Changes:			
Unreserved fund balance used to reduce 2007 tax rate			(200,000)
2007 Budget summary:			
Revenue surplus (Schedule 1)	\$	742,392	
Unexpended balance of appropriations (Schedule 2)		<u>216,040</u>	
2007 Budget surplus			958,432
Increase in fund balance designated for contingency			<u>(1,166,135)</u>
Unreserved, undesignated fund balance, ending		\$	<u>405,212</u>

					Capital Project Fund		
Parking Meter	Parks & Recreation	Transfer Station	Drug Forfeiture	Police Special Detail	Landfill Closure	Permanent Fund	Total
\$ 174,386	\$ 86,755	\$ 125,711	\$ 33,312	\$ 15,166	\$ -	\$ 87,056	\$ 1,465,687
-	-	-	-	-	-	464,955	631,067
-	-	26,646	-	1,833	-	-	163,857
-	-	-	-	-	14,356	-	14,356
<u>\$ 174,386</u>	<u>\$ 86,755</u>	<u>\$ 152,357</u>	<u>\$ 33,312</u>	<u>\$ 16,999</u>	<u>\$ 14,356</u>	<u>\$ 552,011</u>	<u>\$ 2,274,967</u>
\$ 27	\$ 2,189	\$ 5,394	\$ -	\$ -	\$ 2,654	\$ -	\$ 26,065
373	8,651	16,427	-	-	-	-	29,444
-	-	-	-	-	12,705	-	85,955
-	-	-	-	-	-	-	79,515
<u>400</u>	<u>10,840</u>	<u>21,821</u>	<u>-</u>	<u>-</u>	<u>15,359</u>	<u>-</u>	<u>220,979</u>
-	-	-	-	-	-	552,011	718,123
173,986	75,915	130,536	33,312	16,999	(1,003)	-	1,335,865
<u>173,986</u>	<u>75,915</u>	<u>130,536</u>	<u>33,312</u>	<u>16,999</u>	<u>(1,003)</u>	<u>552,011</u>	<u>2,053,988</u>
<u>\$ 174,386</u>	<u>\$ 86,755</u>	<u>\$ 152,357</u>	<u>\$ 33,312</u>	<u>\$ 16,999</u>	<u>\$ 14,356</u>	<u>\$ 552,011</u>	<u>\$ 2,274,967</u>

					Capital Project Fund		
Parking Meter	Parks & Recreation	Transfer Station	Drug Forfeiture	Police Special Detail	Landfill Closure	Permanent Fund	Total
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,345
-	-	-	-	-	-	-	317,408
42,449	83,560	296,592	-	12,234	-	-	434,835
9,214	7,132	6,357	32,009	793	787	39,673	152,161
51,663	90,692	302,949	32,009	13,027	787	39,673	963,749
35,951	-	-	-	-	-	4,361	318,805
-	-	-	14,497	10,028	-	-	71,206
-	-	-	-	-	-	-	93,222
-	-	357,350	-	-	-	-	357,350
-	298,686	-	-	-	-	-	614,579
-	-	-	-	-	14,356	-	14,356
35,951	298,686	357,350	14,497	10,028	14,356	4,361	1,469,518
15,712	(207,994)	(54,401)	17,512	2,999	(13,569)	35,312	(505,769)
-	208,749	124,846	-	14,000	14,356	-	1,158,174
-	(25,000)	(8,400)	-	-	-	(13,862)	(61,618)
-	183,749	116,446	-	14,000	14,356	(13,862)	1,096,556
15,712	(24,245)	62,045	17,512	16,999	787	21,450	590,787
158,274	100,160	68,491	15,800	-	(1,790)	530,561	1,463,201
\$ 173,986	\$ 75,915	\$ 130,536	\$ 33,312	\$ 16,999	\$ (1,003)	\$ 552,011	\$ 2,053,988

SCHEDULE 4
TOWN OF LITTLETON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Balance Sheet
December 31, 2007

	Special Revenue Funds				
	Public Library	Sidewalk	Grants	Expendable Trust	Opera House
ASSETS					
Cash and cash equivalents	\$ 81,436	\$ 3,900	\$ -	\$ 848,622	\$ 9,343
Investments	166,112	-	-	-	-
Accounts receivables, net of allowance for uncollectible	2,890	-	132,488	-	-
Interfund receivable	-	-	-	-	-
Total assets	<u>\$ 250,438</u>	<u>\$ 3,900</u>	<u>\$ 132,488</u>	<u>\$ 848,622</u>	<u>\$ 9,343</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ 2,116	\$ 2,057	\$ 11,628	\$ -	\$ -
Accrued salaries and benefits	3,993	-	-	-	-
Interfund payable	-	-	58,894	14,356	-
Deferred revenue	17,549	-	61,966	-	-
Total liabilities	<u>23,658</u>	<u>2,057</u>	<u>132,488</u>	<u>14,356</u>	<u>-</u>
Fund balances:					
Reserved for special purposes	166,112	-	-	-	-
Unreserved, undesignated	60,668	1,843	-	834,266	9,343
Total fund balances	<u>226,780</u>	<u>1,843</u>	<u>-</u>	<u>834,266</u>	<u>9,343</u>
Total liabilities and fund balances	<u>\$ 250,438</u>	<u>\$ 3,900</u>	<u>\$ 132,488</u>	<u>\$ 848,622</u>	<u>\$ 9,343</u>

SCHEDULE 5
TOWN OF LITTLETON, NEW HAMPSHIRE
Nonmajor Governmental Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2007

	Special Revenue Funds				
	Public Library	Sidewalk	Grants	Expendable Trust	Opera House
Revenues:					
Taxes	\$ -	\$ 59,345	\$ -	\$ -	\$ -
Intergovernmental	-	-	317,408	-	-
Charges for services	-	-	-	-	-
Miscellaneous	35,861	551	2,805	16,461	518
Total revenues	<u>35,861</u>	<u>59,896</u>	<u>320,213</u>	<u>16,461</u>	<u>518</u>
Expenditures:					
Current:					
General government	-	-	273,529	4,964	-
Public safety	-	-	46,681	-	-
Highways and streets	-	93,222	-	-	-
Sanitation	-	-	-	-	-
Culture and recreation	315,188	-	3	-	702
Capital outlay	-	-	-	-	-
Total expenditures	<u>315,188</u>	<u>93,222</u>	<u>320,213</u>	<u>4,964</u>	<u>702</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(279,327)</u>	<u>(33,326)</u>	<u>-</u>	<u>11,497</u>	<u>(184)</u>
Other financing sources (uses):					
Transfers in	296,224	-	-	499,999	-
Transfers out	-	-	-	(14,356)	-
Total other financing sources and uses	<u>296,224</u>	<u>-</u>	<u>-</u>	<u>485,643</u>	<u>-</u>
Net change in fund balances	16,897	(33,326)	-	497,140	(184)
Fund balances, beginning	209,883	35,169	-	337,126	9,527
Fund balances, ending	<u>\$ 226,780</u>	<u>\$ 1,843</u>	<u>\$ -</u>	<u>\$ 834,266</u>	<u>\$ 9,343</u>



PLODZIK & SANDERSON

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INDEPENDENT AUDITOR'S COMMUNICATION OF CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Littleton
Littleton, New Hampshire

In planning and reporting our audit of the financial statements of the Town of Littleton as of and for the fiscal year ended December 31, 2007, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town of Littleton's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. However, as discussed below, we identified a deficiency in internal control that we consider to be a significant deficiency.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Town's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Town's financial statements that is more than inconsequential will not be prevented or detected by the Town's internal control. We consider the following deficiency to be a significant deficiency in internal control.

Town Policies

The Town's control policies should ensure that management and employees establish and maintain an environment throughout the Town that sets a positive and supportive attitude toward internal control and conscientious management. The control environment established by the Board of Selectmen sets the tone for how the Town employees and elected officials conduct business.

As the Board of Selectmen and department heads strive to achieve the goals of the Town and provide accountability for their operations, they need to continually examine internal controls to determine how well they are performing, how they may be improved and the degree to which they help identify and address major risks for fraud, waste, abuse and mismanagement.

We noted that the Town has not yet formally adopted any policies for code of ethics, anti-fraud, employee evaluations, computer use, internet, credit cards, accounting policies and procedures and disaster recovery, which are essential tools necessary to manage the Town's operations efficiently and effectively.

We strongly recommend that the Board of Selectmen develop and formally adopt the above noted policies in order to clearly communicate the Town's position on these issues. Adopting the various policies is critical in preventing interruptions due to personnel vacancies, facilitating supervision and evaluation, and will also help to minimize the risk of losses.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Town's internal control. We did not note any deficiencies that we believe constitute material weaknesses.

Town of Littleton
Independent Auditor's Communication of Control Deficiencies and Other Matters

We also want to discuss the following other issues that we do not consider to be significant deficiencies.

Sewer Department – Fund Balance

The Sewer Department Fund has experienced significant losses over the last five fiscal years, and its fund balance has been declining over that time from \$1,316,164 in 2002 to its present \$73,049. We have been told that this has primarily been caused by repairs and maintenance to the infrastructure, replacing major components that have failed, and the lack of budgeting for capital repairs. These costs were all paid for out of existing fund balance, and not from the user fees. Without proper planning, if the system should have a significant failure in the near future, there will not be funds to cover the expense.

We recommend that the Town consider repairs to the system as part of the budget and rate setting process. One option is the establishment of a capital reserve or expendable trust fund to cover future unexpected costs. The funding of such an account should be considered part of any future rate increases and budget preparation.

General Fund – Encumbrances

The Town has been carrying monies for several projects for a number of years by encumbering the funds at year-end. As many of these items are several years old, we recommend that each one of them be examined carefully, and consideration given to whether the projects will actually be done or not. Should any of them be considered necessary, we recommend the reappropriation of the funds through the budget process, with the source of funding being surplus. In the future, we recommend encumbering only monies for which projects are current and will be completed within the following year, and any other monies lapse into surplus and be reappropriated.

This communication is intended solely for the information and use of management, the board of selectmen, others within the organization, and state and federal agencies, and is not intended to be and should not be used by anyone other than these specified parties.

December 19, 2008

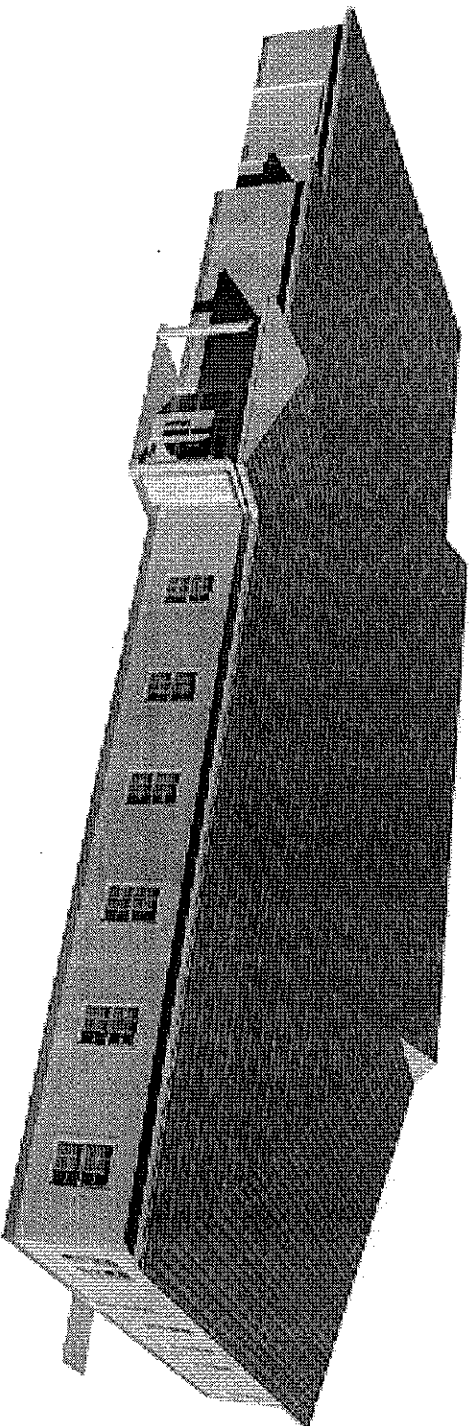
Plodzik & Sanderson
Professional Association

OFFICE HOURS AND PHONE NUMBERS

Web Site: www.townoflittleton.org

Department		Office Hours	Contact Num- bers		
Fire Department		Monday-Friday	Phone #	444-2137	
230 West Main Street			Fax #	444-2218	
Police Department			Phone #	444-7711	
262 Cottage Street			Fax #	444-1713	
FOR EMERGENCIES PLEASE DIAL 911					
Library		Monday-Friday	Phone #	444-5741	
92 Main Street		10:00 am-7:00 pm	Fax #	444-1706	
		Saturday			
		10:00 am - 2:00 pm			
Highway Department		Monday-Friday	Phone #	444-5051	
240 West Main Street		6:30 pm-3:00 pm	Fax #	444-2524	
Transfer Station		Tuesday & Thursday	Phone #	444-1447	
1213 Mt. Eustis Road		12 pm-4:00 pm	Fax #	444-1716	
		Wednesday			
		12:00 pm - 6:00 pm			
		Saturday			
		8:00 am - 4:00 pm			
Burn Dump		Tuesday & Thursday	Phone #	444-1447	
		11:00 am - 3:00 pm			
		Saturday			
		8:00 am - 4:00 pm			
Wasterwater Plant		Monday-Friday	Phone #	444-5400	
323 Meadow Street		6:30 am - 3:00 pm			
Water & Light		Monday-Friday	Phone #	444-2915	
Lafayette Avenue		8:00 am - 4:00 pm	Fax #	444-2718	
MUNICIPAL OFFICES					
125 Main Street - Laconia Savings Bank - 2nd Floor		Monday-Friday 8-12:30 1-4:30	Phone # Fax#	444-3996 444-1703	
		Town Clerk	Fax#	444-0735	
Town Manager	Charles E. Connell		Ext. 13		
Executive Assistant	Ceil Stubbings		Ext. 15		
Welfare Director					
Tax Collector/Facility Manager	Joe Wiggett		Ext. 12		
Assessing Clerk	Amy Hatfield		Ext. 14		
Planning/Zoning Clerk	Joanna Ray		Ext. 27		
Finance Director	Karen Noyes		Ext. 11		
Front Desk Administrator and Deputy Welfare Director	Susan McQueeney		Ext. 10		
Town Clerk	Judy White		Ext. 20		
Deputy Town Clerk	Bonnie Bowles		Ext. 23		
Director of Admin. Services	Carol Cullen		Ext. 16		
ALL EMERGENCY CALLS DIAL 9-1-1					
ALL TTY CALLS DIAL 444-1700					

2008 ANNUAL REPORT TOWN OF LITTLETON



**Littleton Police Station
c. May 2009**

**compliments of:
Summer Davis Architects
Portsmouth, NH**