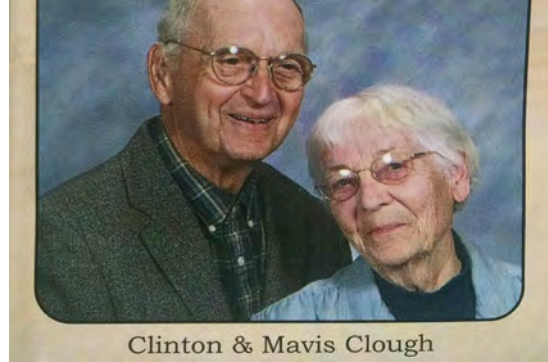


TOWN OF LITTLETON 2014 ANNUAL REPORT





Clint and Mavis Clough, described as “a perfectly matched couple”, received the Citizen of the Year Award in 1998. What is generally not known is that most of their service and financial support was done behind the scenes with the request, “Don’t mention this.”

Both were well educated. Clint was a construction engineer, and Mavis was a registered nurse. They used their skills not only to earn a living, but also to help their community.

Clint was described as quiet, powerful, observant, reliable, knowledgeable, helpful, hardworking, and, when least expected, witty. Everyone remarked on his integrity. One person estimated that Clint had donated thousands of hours to work on boards such as the historical society, school facilities, police facilities, 4-H, the humane society and the library.

Mavis, or Grandma, as the kids on the farm called her, was the outspoken one with a big heart. A Sunday school teacher and member of UMW for years, she loved and supported her church (FUMC). Another of Mavis’ loves was breeding and showing her Hereford beef cattle. She and her helpers traveled to fairs for weeks at a time in an old, converted school bus. She kept meticulous breeding records on her cattle.

No one who saw Mavis tending the garden in front of Dunkin Donuts and across from the Beal House would be surprised that flowers were another of her passions. What they may not know is that Clint and Mavis also supported the Garden Club with many of their projects, including the landscaping of Remich Park Bandstand, the Opera House Victorian Butterfly Garden, the Rita McAvoy Bird Habitat Memorial Garden and the Let Freedom Ring Veterans’ Memorial Garden at the Bank of New Hampshire Plaza.

Their farm was beautifully maintained, but they did not live pretentiously. Clint, Mavis and the three children were a quiet family; they did not celebrate holidays. This allowed Mavis the freedom to work holidays at the hospital, so other nurses could be with their families. She also used to sit with dying patients in their homes so caregivers could have a break or a night’s sleep, and she delivered Meals on Wheels.

The Cloughs were a modest couple who never sought praise. What is known publically of their service is a small percentage of what they did for Littleton and the people here, because that’s the



Tony Ilacqua

Tony was known as a “hard working guy” and a "great champion of the town and its employees." Tony was the kind of person that makes a difference. The community will remember Tony for his dedication and service to the community of the Town.

In 1994, Ilacqua was named Littleton Citizen of the Year and in 1999 was named recycler of the year by the governor's recycling program. In 2009 he was named the Town Employee of the Year. He launched the recycling program at Lakeway Elementary School and was instrumental in getting the hospital and schools to recycle. He also served on the Town-School Budget Committee, the Highway Garage Building Committee and in the 1980s was a Littleton Rotarian.

At the state level, he served on the Governor's Waste Management Council. He also served on the board of the Littleton Area Chamber of Commerce, an example of going the extra mile for the good of the town. He retired from the Town as the Transfer Station Manager in 2010.

For Ilacqua, however, retirement was just a word. He remained highly active, chairing the Littleton Energy Conservation Committee, serving on the Ammonoosuc Regional Energy Team, and in May had announced his candidacy for state representative.

TABLE OF CONTENTS

Elected Officials	6
Appointed Officials	7
Report of the Chairman of the Board of Selectmen	10
Report of Town Manager	11
Corrected 2015 Town Meeting Warrant	14
2015 Proposed Budget	21
2015 Default Budget	27
Minutes of 2014 Annual Meeting	30
Report of Tax Collector	38
Tax Collector's MS-61	39
Tax Exemptions and Credits	44
Report of the Treasurer	45
Revenue Report 2013	46
Comparative Statement of Appropriations And Expenditures	47
Report of Fixed Assets	50
Report of Capital Reserve Funds	61
Report of Trust Funds	62
Statement of Bonded Debt	63
Assessing Office	64
Summary of Valuation	65
2014 Property Tax Rate	66
Tax Rate History	67
Fire Department	68
Police Department	79
Public Works Department	90
Planning Board	91
Zoning Board of Adjustment	92
Town Clerk's Report	93
Resident Marriage Report	94
Resident Birth Report	98
Resident Death Report	100
Littleton Parks Department	102
Littleton Public Library	104
Transfer Station	108
Welfare Department	109
Littleton Community Center	110

Energy Conservation Committee	111
VIP's	113
Pemi-Baker Solid Waste	116
Calex Ambulance	117
Connecticut River Joint Commission	118
Jeff Woodburn—NC Senator	119
Mt. Washington Regional Airport	120
Riverbend Subcommittee	122
North Country Council	123
Grafton County Senior Citizens Council	124
Tri-County CAP	125
Northern Human Services	126
Boy's & Girl's Club	127
Auditor's Letter	128
Department Hours and Phone Numbers	(Inside Back Cover)

ELECTED OFFICIALS

Board of Selectmen

Milton T. Bratz, Chairman (2015)
G. Michael Gilman (2017)
Marghie M. Seymour (2016)

Moderator Gerald Winn (2016)

Town Clerk Judith White (2016)
NH Certified Town Clerk

Treasurer Pamela Mason-Bowman
(2016)

Library Trustees

Ruth Taylor (2017)
Jan Edick (2017)
Linda Labrecque (2017)
Pamela Cavanaugh (2015)
Bill Cushing (2015)
Roger Merrill (2016)
Mary Swinyer (2015)
Richard Friz (2016)
Bill Freeland(2016)

Supervisors of the Checklist

Jackie Larrivee (2020)
Gerald LeSage (2016)
Amy Sharpe (2018)

Park Commissioners

Tod E. Odell (2017)
Bryan B. Hadlock (2015)
Jeff Brammer (2016)

Trustees of the Trust Funds

Ed Hennessey (2016)
Schuyler W. Sweet (2017)
Janet Costa (2015)

Representatives to the General Court

Linda Massimilla (2016)
Erin T. Hennessey (2016)

State Senator District 1

Jeff Woodburn (2016)

NH District 1 Executive Councilor

Joseph D. Kenney (2016)

Fire Chief
Public Works Manager
Landfill/Recycling Manager
Parks Superintendent
Recreation Director
Finance Director
Executive Secretary/Welfare Director
Tax Collector
Planning/Zoning Clerk
Front Desk/Deputy Tax Collector/Welfare
Finance Assistant
Deputy Town Clerk
Assistant Town Clerk
Water & Light Superintendent
Health Officer

Joe Mercieri, Jr.
George McNamara
Brian Patnoe
Michael Spaulding
Ryan Glass
Karen Noyes
Ceil Stubbings
Amy Hatfield - NH Certified
Joanna Ray
Susan McQueeney
Nichole Adams
Belinda Larrivee
Vickie Potter
Tom Considine
Stan Borkowski

Town/School Budget Committee

Eddy Moore (2016)
Diane Cummings (2015)
Irene (Muffy) Copenhaver (2015)
Vacant (2017)
Schuyler Sweet (2017)
Steve Kelley, Chairman (2015)
Vacant (2017)
Dann (2016)
Rudy Gelsi (2016)

Conservation Commission

Henry Peterson, Treasurer (2016)
William Nichols, Alternate (2016)
Val Poulson (2017)
Marcie Hornick, Alternate (2017)
Thomas Alt, Chairman (2015)
Dorothy Corey, Vice Chairman (2016)
Dann (2015)
Barbara Perlowski, Alternate (2016)
Mary Boulanger (2015)

**Connecticut River Joint
Commission**

Jan Edick

Planning Board

Linda MacNeil, V. Chairman (2015)
Val Poulson (2016)
G. Michael Gilman, Ex Officio
(Temp)
Charlie Ryan, Chairman (2017)
Jim Daly (2017)
Mary Menzies, Alternate (2016)
Colin Trahan, Alternate (2016)
Tony J. Ilacqua (2015)
Bruce Ralston (2017)

Zoning Board of Adjustment

Heidi Hurley (2016)
Jessica Daine (2017)
Sean Sweeney (2016)
Jerry LeSage, Alternate (2017)
Art Tighe (2017)
Eddy Moore, Chairman (2015)
Guy Harriman, Alternate (2015)

Zoning Officer

Christopher Hodge (2015)

Water & Light Commission

Ralph Ross (2016)
Eddy Moore (2017)
Perry Goodell (2015)

Ron Bolt, Secretary (2015)
Rodney Edwards (2016)
Dann (2015)
Mary Boulanger (2016)
Peter Cooper (2016)
Henri Wante (2017)
Gregg Cook (2017)
Bill Latulip (2017)

Non-Voting Members

Marghie Seymour, Selectmen
Fred Moody, Town Manager
Tom Considine, Water & Light Dpt.
Jan Edick, Consultant
Steve Kelley

Capital Improvement Committee

Jim Daly
Rudy Gelsi
Arwen Mitton
Mell Brooks

**Opera House Management
Commission**

Dick Alberini (2016)
George Mitchell (2015)
Dan Stearns (2017)
Jeffrey Rennell, Alternate (2015)

**Highway Garage Replacement
Committee**

James McMahon	Bob Green
Greg Winn	G. Michael Gilman
Ed Parker	Larry Jackson
Brody Tuite	
Carl Hilgenberg	

North Country Council, Inc.

Community Planning Committee
NCC Rep (4) Year Term

Mollie White (2015)
Connie McDade (2017)
Charlie Ryan (2017)
Christopher Hodge (2017)

Moore Dam Committee

Ed Hennessey	Eddy Moore
Dan Merrill	Tom Considine

Safe Routes to School Committee

Chief Paul Smith (LPD)
Chief Joe Mercieri (LFD)
Rick Bidgood
Tom Mangles
Ron Bolt
Michelle Schaeffer

**River District Redevelopment
Commission**

Alycia Vosinek	Geoff Sewake
John Hennessey	Jim McMahon
Ray Cloutier	Fred Moody
Chad Stearns	Marghie Seymour
Lauren Anderson	Val Poulsen
Dave Ernsberger	
Mollie White	

Pemi Baker Solid Waste District

Brian Patnoe(2015)
Fred Moody, Town Manager
(2017)

Charlie Ryan (2015)
Dick Hamilton (2015)

Ed Parker, Foreman
Stephen Cloutier, Laborer
William B. Sargent, Heavy Equip. Operator
Ralph Lucas, Equipment Operator
Robert Borowiec, Light Equip Operator, Asst. Mechanic
Timothy Hines, Mechanic
Aldis Wright, Light Equipment Operator
Bill Latulip, Substitute Truck Driver
Frank Prue, Seasonal Truck Driver

Floyd Cawley, Lead Attendant
Steve Bean, Attendant
Eric Shloss, Attendant
David Louis, Part Time

Police Department

Full Time

Paul Smith, Chief
Chris Tyler, Captain
Stephen Cox, Sergeant
Gary Hebert, Sergeant
James Gardiner, Master Patrol Officer
Cody McKay, Police Officer
Justin Barnum, Police Officer
Blaine Hall, Master Patrol Officer
Robert Martin, Police Officer
Vacant, Police Officer
Joseph Priest, PT Police Officer
David A. Wentworth, PT Police Officer

Austin Bailey, Parking Enforcement
Natch Greyes, Prosecutor
Lori LaDuke, Administrative Assistant
Jamie Allaire, Administrative Assistant

Auxiliary Unit

Shari Brooks, Dennis Sharpe, Sean Donahue

Fire Department

Full Time

Joe Mercieri, Jr., Chief
Jeff Whitcomb, Captain/EMT-B/Hazmat Tech
William Brusseau, Lt./EMT-B
Raymond Bowler, Lt./EMT-B
James Pineo, Lt./EMT-B
Todd McKee, FF/EMT-B/Hazmat Tech
Vanja Antunovic, FF/EMT-1

Call Company

Alan Smith, Deputy Chief
William Sencabaugh, Captain
Nick Antonucci, Captain/EMT-I/Hazmat Tech
Greg Auger, EMT-B
Kyle Bryant, FF
Andrew Buckley, FF
Zach Baker, FF

Anthony Elingwood, FF/EMT-B
Jeremy Brann, FF
Shawn Grover, FF/EMT-B
Sara March, FF/Paramedic
Tyler Murray, FF/EMT-B
Keith Reinhard, FF
Steve Roberts, FF
Scott Daine, FF
Bill Latulip, FF
Lindsay Quigley, FF
Shawn Williford, FF

In reviewing the various reports appearing in this 2014 Annual Report, it is clear that municipal goals were met, especially in relation to the completion of infrastructure projects. Highway Garage and River District planning continued at a reasonable pace, as did planning on the Dells Dam project. Throughout the year the Select board worked along side dedicated volunteers – citizens who contribute their time and talents – on committees engaged in various projects to help maintain and improve the quality of life we experience here in Littleton. As individual Board members we were and remain active participants on the Town/School Budget Committee, the Planning Board, the River District Redevelopment Commission, Highway Garage Replacement Committee, the Cemetery Board, and the Energy Conservation Committee, as well as participating in our own meetings as selectmen addressing municipal issues and rendering tax abatement decisions when called upon.

One new addition to the above list is representation on the Calex Ambulance Board of Directors, which meets monthly in St. Johnsbury. As we enter our third year with Calex, the Select Board is quite satisfied with the level and consistency of service rendered to date, and look forward to a continued partnership with this essential service provider in the year ahead.

The selectmen are also most grateful for and appreciative of the contributions made by our town employees on a day-to-day basis in keeping this municipality working safely and efficiently as a center for commerce, lifelong learning, recreation and reasonable community growth. In this regard, we were most grateful to receive voter support last March for renewal of the AFSCME contract and related warrant articles covering Highway, Fire and Transfer Station employees. This three year contract contains key cost savings provisions (e.g., higher deductibles, co-pays and premium sharing), and less scheduled overtime due to straight time expansion at the fire station, among other provisions.

In a related area, this year the Board implemented an expanded evaluation review process in assessing the performance of our Town Manager, Fred Moody, by soliciting input from all nine department heads plus five committee/commission/ or board chairmen who work regularly with the town manager. Often referred to as a 360` review, this modified version was initiated because, as an elected body, selectmen, by definition, only render partial oversight of their administrator as that person carries out the day-to-day duties as the municipal executive in charge. Reporting employees and working colleagues possess information that can be very helpful in filling in the gaps as to ongoing performance. Consequently, a relevant data base was defined, participants identified, and ultimately solicited in writing, emphasizing privacy and confidentiality. Ten of the 14 participants responded (71%) and the results are best captured by a summary statement in the final report: *Rankings at this level by employee reports and municipal peers are impressive and reinforce the sense that this town manager is doing quality work on our behalf with employees, businesses and tax payers.* We three selectmen remain most satisfied with Mr. Moody's performance as Littleton's town manager, and are grateful for his continued presence in this position.

In closing, I want to express my gratitude in having had the opportunity to work alongside Marghie Seymour and Mike Gilman these past three years in an environment that emphasizes mutual respect, good humor and a shared commitment of service to this terrific town of Littleton. They have taught me much in my first term as a selectman, and I thank them for their effort.

Respectfully Submitted,
Milton T. Bratz
Chairman

While the local economy has been slow to recover, Littleton has been a leader of regional efforts to take advantage of this lull and positioned the town for renewed activity and community development in 2015. In conjunction with the River District Commission, Littleton Industrial Development Corporation, Littleton Area Chamber of Commerce, North Country Council and North Community Investment Corporation several grants have materialized, design plans have moved forward and general business activity has increased. The subdivision of transfer station property for a major expansion by a local footwear manufacturer, the grant to supply new CNC training machine to the Governor Gallen Career Technical Center, the grant to Rotobec to expand its grapple machine production and the CDFA and Northern Borders Regional Commission grants to reconnect the downtown with the railroad multiuse trail have all helped bootstrap the community out of the recession toward future prosperity.

Town Administration

We have finally resolved the NH Dept. of Transportation's Letter of Deficiency and settled upon a solution for the safety issues and traffic congestion at Old County Road. Affected property and business owners prepared the necessary traffic studies and have received design approval from NHDOT and Littleton Planning Board for a new intersection on Meadow Street. This will enhance traffic turning movements in concert with the interstate improvements conducted last year. Additional parking, signage and intersection construction is expected in the spring of 2015.

The Safe Routes to School Project is languishing in a bureaucratic maze. The Town did voluntarily postpone construction last summer due to the State replacing the culverts under Union Street in front of the Lakeway School. Now NHDOT is commending our engineering design while suggesting the construction funding will be delayed until 2016 as Congress hasn't fully funded the program.

The Opera House Meeting Room Refurbishment Project is complete. As approved at 2014 Town Meeting, the former selectmen's meeting room/district court on the second floor of the Opera House is ready for occupancy by any Town sponsored organization. Additionally, the Town is working with Littleton Area Chamber of Commerce to help manage scheduling of the room and to possibly look toward adjacent renovations in this historic landmark.

The Energy Conservation Committee exceeded expectations in receiving several grants on behalf of the Town. An audit of all Town buildings for improved lighting initiatives and pellet boiler design improvements. Add to this work agenda: local and regional networking, recycling promotion, energy conservation, vehicle anti-idling policy, implementing EPA's Portfolio Manager Software and resident education, I had all I could do to keep up.

The pellet boiler has been operating over a year now to cut heating costs at the fire station and highway garage while utilizing renewable, locally sourced heating fuel. Due to several operational issues, the ECC/Town applied for and received a grant from the NH Wood Energy Council. The purpose of the study was to determine if the two pellet units installed in 2013 could meet the heating demand of the fire house and the proposed new town garage. The NHWEC was study built upon a previous investigation by neighbor George Brodeur. Findings of the study show the pellet units are functioning as designed but the design was not intended to supply 100% of the heating load for both buildings. With the design ratio of 50/90, the wood heating units were designed at 50% of the maximum heating load and to provide 90% of the total annual heating needs for the fire station and highway garage. If the new highway garage is approved with radiant floor heat, the pellet boilers should perform better as the temperature requirements for the radiant heat is less than that of coil fan units. Additional recommendations include an overall evaluation of the piping and control logic of the entire system, the possibility of adding more thermal storage (larger water buffer tank) and replacement of the 25+ year old coil fan units in the fire station. The consultant further recommended the oil fired boiler at the fire station be replaced or converted to propane for peak heating needs and back-up purposes.

The River District saw its share of successes and setbacks with the denial of the federal TIGER grant. A shoreland exemption was secured from NH Dept. of Environmental services allowing for new development and streamlined permitting in most of the River District area. A group of local business leaders wasted no time in constructing a Demonstration Project including a river overlook- Pollyanna Deck, custom entrance archways, decorative street lights, high quality fencing and a refurbished sidewalk.

permitting in most of the River District area. A group of local business leaders wasted no time in constructing a Demonstration Project including a river overlook- Pollyanna Deck, custom entrance archways, decorative street lights, high quality fencing and a refurbished sidewalk.

Monies appropriated at Town Meeting were expended to collate all previous engineering efforts and complete the necessary new engineering into a single compendium that is being used to attract new grant funding and private investment. Littleton is expecting to resubmit a federal TIGER grant application and pursue other grants as available to continue the infrastructure improvement in the River District. A key component of the overall project is the realignment of the Saranac Street intersection with Meadow Street. Voters are being asked for additional funding in 2015 to procure the needed rights-of-ways to tie Saranac Street into Bridge Street and improving sight distance and safety of this dangerous intersection.

Approved last year, was the subdivision and sale of a portion of the Transfer Station Property off Mt. Eustis Road. Staff worked with Horizon's Engineering to complete the subdivision plans, design the access road, drainage and utilities along with legal counsel to prepare a new deed for transfer of the land to Littleton Industrial Development Corporation. All this effort will yield a significant expansion by an existing park tenant, Genfoot/Kamik to expand its manufacturing operations in the industrial park and create new jobs in Town. Town staff has also been working with several other local manufacturers in Town to accommodate their growth needs.

In anticipation of the 2015 property revaluation, staff and contract agents have met with almost all tax exempt charitable, educational and religious organizations to inform them of the requirements for continued eligibility and to work with them to verify their tax exemptions status or offer alternative options such as payment in lieu of taxes (PILOT) or entering their land in the current use program.

We expect to soon see the completion of three utility upgrades begun in 2014:

- PSNH - Littleton substation upgrade,
- U199 Stabilization Project - PSNH replacement of towers in the Ammonoosuc River corridor adjacent to the Littleton industrial Park,
- National Grid – Relocate the towers and lines between Moore Dam and Comerford Dam.

Continued from last year, is the NH Rails to Trails conversion project. This wholly grant funded project will remove the railroad tracks and ties from Industrial Park Road east to Wing Road or as far as the money goes. The Woodsville to Littleton "Ammonoosuc Rail Trail" will then be complete and open year-round for the following uses: Hike, Bike, Horse, Snowshoe, Nordic Ski, Snowmobile, Mushing, ATV and Trail bikes.

The Northern Borders Regional Commission granted the Town \$250,000 to be used as a match for an amended Community Development Finance Authority \$400,000 tax credit monies to replace the former Bridge Street automobile bridge with a new multimodal bridge for the above mentioned users of Ammonoosuc Rail Trail.

The Town was the second runner-up in a statewide Transportation Alternatives Grant (TAG) competition for complete reconstruction of the Cottage Street sidewalk from South Street to Route 302 turn-off. This would include a bicycle lane on the east side of the roadway. If additional funding becomes available or another grantee falls out, the town is in a good position to get funding in 2015. The state has also prioritized the resurfacing of Main Street as the current pavement mix isn't performing as expected.

Other items Town staff completed in 2014 are: new parking ticket pay boxes, updated Town cemetery burial policy, investigating a Town line discrepancy with Bethlehem in the southeast corner of Town and a refinanced TransCanada note. The landfill cap loan and the fire department's ladder truck loan were paid off.

Town and wish them well in their retirement or future careers.

New hires include: Eric Schloss and Steven Bean (transfer station), Natch Greyes and Robert Martin (police) and Steven Cloutier (highway). Welcome and let's work hard to provide quality municipal services and public outreach. Lastly, I have thoroughly enjoyed working with the Board of Selectmen, department heads, staff, volunteers and contracted firms. Let's continue to earn the trust and respect of the residents with openness and a commitment to public sector excellence.

**Respectfully Submitted,
Fred Moody
Town Manager**



LITTLETON HIGHWAY CREW EARLY 1960's



LITTLETON HIGHWAY CREW 2013

To the inhabitants of the Town of Littleton in the State of New Hampshire, qualified to vote in Town affairs:

First Session: You are hereby notified to meet for the First (Deliberative) Session of the Annual Town Meeting, to be held at the Littleton High School Cafeteria, Littleton, NH, on the 3rd day of February 2015, being Tuesday, at six o'clock in the evening 6:00 PM. The First Deliberative Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

Second Session: You are also notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the Littleton Fire Department, 230 West Main Street, Littleton, NH on the 10th day of March 2015, being Tuesday, at eight o'clock in the forenoon (the polls are to be open at 8:00 AM and may not close prior to 7:00 PM) to act upon the following:

WA #	Purpose	Language
1	Election of Officers	To choose necessary officers, including one (1) Selectman, three-year term; one (1) Trustees of the Trust Funds, three-year term; one (1) Park Commissioner, three-year term; three (3) Library Trustees, three-year terms;
2	Department of Public Works/Town Garage Building Replacement	To see if the Town will vote to raise and appropriate the sum of \$1,300,000 {One Million Three Hundred Thousand Dollars} for the purpose of demolishing the existing Public Works Town Garage Building and constructing a new Public Works Town Garage Building and appurtenances on land owned by the Town at West Main Street, and to authorize the issuance of not more than \$1,300,000 {One Million Three Hundred Thousand Dollars} of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Furthermore to authorize the Selectmen to apply for, accept and expend any matching funds, grants, or donation that may become available for such purpose. (3/5 ballot vote required) No Tax Impact in 2015. Estimated Tax Impact for 2016 & 2017 \$.138 per Thousand. Recommended by the Selectmen: 3-0 Recommended by Budget Committee 4-2
3	River District Commission Redevelopment Project	To see if the town will vote to raise and appropriate the sum of \$500,000 {Five Hundred Thousand Dollars} for the Redevelopment Project for the River District, and to authorize the issuance of not more than \$500,000 {Five Hundred Thousand Dollars} of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; (3/5 ballot vote required). Funds will be used as a source to match grants or donations, and to develop, plan, improve, and construct infrastructure in the River District area. This is a non-lapsing appropriation until December 31, 2018 and is contingent on getting Grant and other funding from other sources in the amount of \$2,000,000 (Two Million Dollars) than the Town. No Tax Impact in 2015. Tax Impact 2016 & 2017 \$.0741 per Thousand. Recommended by the Selectmen: 3-0 Recommended by Budget Committee 4-3
4	Synthetic Cannabinoids Ordinance	To see if the Town will vote to approve a Town Ordinance prohibiting the possession or the sale of synthetic cannabinoids. It has been determined that certain businesses and/or individuals within the Town of Littleton are possessing and selling certain substances which when ingested produce intoxicating effects similar to Tetrahydrocannabinol (THC) or Marijuana. These substances are a health concern to the citizens of the Town of Littleton. It shall be unlawful for any person to sell, barter, give, publicly display for sale or attempt to sell, or to possess or transport, any material, compound, mixture or preparation which contains any quantity of synthetic cannabinoids within the corporate limits of the Town of Littleton. Any person found in violation of this ordinance will be assessed a fine of \$500.00. Each day a violation occurs will be a separate offense. This ordinance shall be in full force and effect immediately upon its passage. No Tax Impact. Recommended by the Selectmen: 2- 1

		<p>purposes set forth therein, totaling \$8,064,738 {Eight Million Sixty Four Thousand Seven Hundred Thirty Eight Dollars}? Should this article be defeated, the default budget shall be \$7,907,131 {Seven Million Nine Hundred Seven Thousand, One Hundred Thirty One Dollars}, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Estimated Tax Impact \$6.56 per Thousand Recommended by the Selectmen: 3-0 Recommended by Budget Committee 5-1</p>
6	Sale of Town Property	<p>Shall the Board of Selectmen be authorized, without further Town Meeting action, to adjust lot line and sell the following Town Property including development rights after two duly noticed public hearings and consultation with the Town Planning Board and Conservation Commission, in accordance with RSA 41:14-4a:</p> <p>Washington Street Lot (Map 79, Lot 201) (not impacting the school's storage building and not needed for town purposes) No Tax Impact. Recommended by the Selectmen: 3-0</p>
7	Dells Dam Transfer of 2012 Warrant Articles	<p>To see if the Town voters will raise and appropriate the sum of \$174,285 (One Hundred Seventy Four Thousand Two Hundred Eighty-Five Dollars) to be used for design, permitting and construct the increase in the height of the Dells Dam to conform to NHDES rules. And to further authorize the transfer and use of the remaining funds from the 2 (Two) 2012 Warrant Articles for the Dells Dam Study and Dells Road culvert that have been encumbered in the amount of \$174,285 (One Hundred Seventy Four Thousand Two Hundred Eighty-Five Dollars) for this purpose. No Tax Impact Recommended by the Selectmen: 3-0 Recommended by Budget Committee 3-2</p>
8	Authorizing Trust Funds to compensate for management from Capital Reserve Funds	<p>To see if the Town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for Capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article. No Tax Impact. Recommended by the Selectmen: 3-0</p>
9	Replace Self Contained Breathing Apparatus (SCBA) Equipment	<p>To see if the Town will vote to raise and appropriate the sum of \$279,293 {Two Hundred Seventy Nine Thousand Two Hundred Ninety Three Dollars} for the purpose of replacing and purchasing Self Contained Breathing Apparatus (SCBA) system and equipment with said funds to come from the Federal Emergency Management Agency, Assistance to Firefighters Grant, - Operations and Safety Equipment in the amount of \$265,994 (Two Hundred Sixty Five Thousand Nine Hundred Ninety Four Dollars) and the remaining \$13,299 (Thirteen Thousand Two Hundred Ninety Nine Dollars) to come from Undesignated Unreserved Fund Balance for this purpose. The \$13,299 appropriation is the Town's share of a grant for this purpose. No Tax Impact. Recommended by the Selectmen 3- 0 Recommended by Budget Committee 4-1</p>
10	Establish Conservation Commission Capital Reserve Fund	<p>To see if the Town will vote to establish a Conservation Commission Capital Reserve Fund under the provisions of RSA 35:1 for Conservation and to raise and appropriate the sum of \$57,795 {Fifty Seven Thousand Seven Hundred Ninety Five Dollars} to be placed in this fund. Further, to name the Conservation Commissioners as agents to expend from said fund. Funds to deposit in this fund will come from funds due to the Conservation Commission funds deposited since approximately 1994 in the amount of \$57,795 {Fifty Seven Thousand Seven Hundred Ninety Five Dollars}. No Tax Impact Recommended by the Selectmen: 3-0</p>

		Dollars} to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. Estimated Tax Impact \$.065 per Thousand Recommended by the Selectmen: 2-1 Not Recommended by Budget Committee 4-1
12	Purchase of Police Cruiser	To see if the Town will vote to raise and appropriate the sum of \$37,500 (Thirty-Seven Thousand Five Hundred Dollars), for the purpose of purchasing and set up of a 2015 or newer police cruiser as a replacement for an older cruiser in service in the Littleton Police Department, and to authorize the use of \$20,000 (Twenty Thousand Dollars) to come from the Undesignated Unreserved Fund Balance. And further to authorize the Selectmen to trade in or sell an older cruiser. Tax Impact \$.023 per Thousand. .Recommended by the Selectmen: 3-0 Recommended by Budget Committee 5-0
13	Purchase Police & Police Cruiser Safety Equipment	To see if the Town will vote to raise and appropriate the sum of \$6,000 {Six Thousand Dollars} for the purpose of purchasing & installing Police & Police Cruiser Safety Equipment into Police Cruisers. And to authorize the withdrawal of \$6,000 (Six Thousand Dollars) from the Special Detail Revenue Fund. And to further authorize the Police Chief to trade in or sell older and unused equipment. No Tax Impact. Recommended by the Selectmen: 3-0 Recommended by Budget Committee 5-0
14	Increase Patrol Officer Staffing	To see if the Town will vote to raise and appropriate the sum of \$63,857 {Sixty Three Thousand Eight Hundred Fifty Seven Dollars} for the purpose of increasing the current level of Patrol Officer staffing for the Town's police department. The nine month estimated cost is \$63,857, the full year cost is estimated to be \$85,142 and, if approved the full cost will be added to 2016 default and proposed budget. Estimated Tax Impact \$.083 per Thousand. Recommended by the Selectmen: 3-0 Not Recommended by Budget Committee 3-2
15	Highway Truck Replacement	To see if the Town will vote to authorize the selectmen to enter into a Three {3} Year lease agreement in the amount of \$79,500 {Seventy Nine Thousand Five Hundred Dollars} for the purpose of leasing a 2015 or newer Heavy Duty Truck, Plow and Equipment, and to raise and appropriate the sum of \$27,400 {Twenty Seven Thousand Four Hundred Dollars} for the first year's payment for that purpose. This lease agreement contains an escape clause. Estimated Tax Impact \$.036 per Thousand. Recommended by the Selectmen: 3-0 Recommended by Budget Committee 3-2
16	Highway Garage Capital Reserve Fund for Salt Storage Shed	To see if the Town will vote to establish a Highway Garage Salt Shed Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of planning, designing and building a Highway Salt Storage Shed and to raise and appropriate the sum of \$20,000 {Twenty Thousand Dollars} to be placed in this fund, with said funds to come from the Undesignated Unreserved Fund Balance. Further, to name the Selectmen as agents to expend from said fund. No Tax Impact Recommended by the Selectmen: 2-1 Recommended by Budget Committee 4-1
17	Used Excavator and Trailer Purchase	To see if the Town will vote to authorize the selectmen to enter into a Three {3} year lease agreement in the amount of \$95,000 {Ninety Five Thousand Dollars} for the purpose of leasing a new or used Excavator and Trailer, and to raise and appropriate the sum of \$32,935 {Thirty Two Thousand Nine Hundred Thirty Five Dollars} for the first year's payment for that purpose. This lease agreement contains an escape clause. Estimated Tax Impact \$.043 per Thousand. Recommended by the Selectmen: 3-0 Recommended by Budget Committee 3-2
18	Retaining Walls & Sidewalk - Church Street & Other	To see if the Town will vote to raise and appropriate the sum of \$70,000 {Seventy Thousand Dollars} for the purpose of Reconstructing, Rebuilding and Improving Retaining Walls and Sidewalk on Church Street and various other streets. If approved, \$10,000 (Ten Thousand Dollars) will be donated from an adjoining land owner towards work being done and to authorize the Board of Selectmen to accept the donations or gifts for this purpose. And to further authorize the withdrawal of \$10,000 (Ten Thousand Dollars) from the Sidewalk Maintenance Capital Reserve Fund established in 2013. Estimated Tax Impact \$.065 per Thousand. Recommended by the Selectmen: 2-1 Not Recommended by Budget Committee

	Repair	Transfer Station Special Revenue Fund created for the above purposes. No Tax Impact. Recommended by the Selectmen: 3-0 Recommended by Budget Committee 5-0
20	Transfer Station Improvement, Maintenance, Replacement & Purchase	To see if the Town will vote to raise and appropriate the sum of \$12,000 {Twelve Thousand Dollars} for the purpose of replacing, fixing, purchasing and maintaining equipment, building, containers, and vehicles in addition to purchasing additional supply of bags all at the Transfer Station and to authorize the withdrawal of \$12,000 (Twelve Thousand Dollars) from the Transfer Station Special Revenue Fund created for the above purposes. No Tax Impact. Recommended by the Selectmen: 3-0 Recommended by Budget Committee 5-0
21	High Street East End (Additional Funds)	To see if the Town will vote to raise and appropriate an amount not to exceed \$60,000 (Sixty Thousand Dollars) for the purpose of designing, engineering, paving and upgrading High Street East End (Park Ave. to Pleasant Street) and upgrade sewer systems related to this road, which is estimated at \$60,000 (Sixty Thousand Dollars) and to further authorize the withdrawal of \$20,000 (Twenty Thousand Dollars) coming from the Sewer Replacement, Connection, and Sewer Restricted Fund Balances previously established for this purpose. Any savings seen on this project will be used for and expended on other Town roads. Estimated Tax Impact \$.052 per Thousand. Recommended by Selectmen 3-0 Recommended by Budget Committee 5-0 (1 abstaining)
22	Grove Street above Highland Ave.	To see if the Town will vote to raise and appropriate an amount not to exceed \$165,000 (One Hundred Sixty Five Thousand Dollars) for the purpose of designing, engineering, paving and upgrading Grove Street above Highland Ave. and upgrade sewer systems related to this road, which is estimated to cost \$165,000 (One Hundred and Sixty Five Thousand Dollars), and further to authorize withdrawal of \$60,000 (Sixty Thousand Dollars) from the Sewer Replacement, Connection, and Sewer Restricted Fund Balances previously established for this purpose. Any savings seen on this project will be used for and expended on other Town roads. Estimated Tax Impact \$.136 per Thousand. Recommended by Selectmen 3-0 Recommended by Budget Committee 5-0 (1 abstaining)
23	Knight Ave.	To see if the Town will vote to raise and appropriate an amount not to exceed \$150,000 (One Hundred and Fifty Thousand Dollars) for the purpose of designing, engineering, paving and upgrading Knight Ave. and upgrade sewer systems related to this road, which is estimated at \$150,000 (One Hundred and Fifty Thousand Dollars), and further to authorize withdrawal of \$70,000 (Seventy Thousand Dollars) from the Sewer Replacement, Connection, and Sewer Restricted Fund Balances previously established for this purpose. Any savings seen on this project will be used for and expended on other Town roads. Estimated Tax Impact \$.104 per Thousand. Recommended by Selectmen 3-0 Recommended by Budget Committee 5-0 (1 abstaining)
24	Energy Conservation Committee Lighting & Energy Improvements at Town Owned Buildings	To see if the Town will vote to raise and appropriate the sum of \$25,000 {Twenty Five Thousand Dollars} to replace or install cost effective, energy efficient lighting and sensors in several town owned buildings. Specific lighting improvements will be prioritized and selected based on safety, operational effectiveness, and cost savings. Matching funds will be sought from NH Public Utilities Commission or others. To further authorize the Selectmen to apply for, accept and expend grants and other funds available for this purpose. And appoint the Selectmen as authorized agents to expend these funds. This is a non-lapsing appropriation. Estimated Tax Impact \$.032 per Thousand. Recommended by Selectmen 3-0 Recommended by Budget Committee 5-1

	Improvements (NH Transportation Alternatives Grant)	the full cost of these improvements will come from the NH Transportation Alternatives Grant, Safe Routes to School Grant and previously appropriated local funds. This work will not be done or begin until the grant(s) are approved. To further authorize the Selectmen to apply for, accept and expend grants or other funds that are available for this purpose. This a non-lapsing warrant article until March 31, 2018. No Tax Impact. Recommended by the Selectmen 3-0 Recommended by the Budget Committee 4-2.
26	Remich Park Building Replacement Fund	To see if the Town will vote to establish a Remich Park Building Replacement Fund Capital Reserve Fund under the provisions of RSA 35:1 for studying, planning, designing, engineering and building a new Remich Park Building and to raise and appropriate the sum of \$10,000 {Ten Thousand Dollars} to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund upon recommendation of the Parks Commissioners. Estimated Tax Impact .013 per Thousand. Recommended by the Selectmen 3-0 Recommended by the Budget Committee 4-2.
27	River District Land Acquisition	To see if the Town will vote to raise and appropriate the sum of \$40,000 (Forty Thousand Dollars), for the purpose of acquiring land or right of ways and/or buildings or both for the purpose of designing, planning, developing and constructions of an improved access corridor along the Saranac St., Ammonoosuc St., and Mill St. area of the River District. Furthermore, to authorize the Selectmen as agents to expend funds for this purpose and also to apply for, accept and expend grants or other funds that are available for such purpose. Estimated Tax Impact \$.052 per Thousand. Recommended by the Selectmen 3-0 Recommended by the Budget Committee 5-1.
28	Unexpended Conservation Commission Funds	To see if the Town will vote to raise and appropriate the sum of \$379 (Three Hundred and Seventy Nine Dollars) to be placed in the Conservation Commission Capital Reserve Fund previously established. This amount represents the unexpended portion of the Conservation Commission's 2014 appropriation.. No Tax Impact. Recommended by the Selectmen 3-0 Recommended by the Budget Committee 5-1
29	Unexpended Supplement Local Assistance (Welfare)	To see if the Town of Littleton will vote to raise and appropriate the sum of \$1,500 (One Thousand Five Hundred Dollars) to be placed in the Local Assistance Expendable Trust Fund with said funds to come from the Undesignated Unreserved Fund Balance. These funds represent some of the unexpended portion of the 2014 annual appropriation. No Tax Impact. Recommended by the Selectmen 3-0 Recommended by the Budget Committee 5-1
Petitioned Warrant Articles		
30	Library Restroom and Sewer repairs	To see if the Town will vote to raise and appropriate \$17,500 (Seventeen Thousand Five Hundred Dollars) for the purpose of replacing the library sewer pipes and restoring the basement restrooms, \$7,500 (Seven Thousand Five Hundred Dollars) of said funds to come from the Sewer Undesignated Restricted Reserve Fund, and \$10,000 (Ten Thousand Dollars) from taxation. Estimated Tax Impact \$.013 per Thousand. Recommended by Selectmen 3-0 Recommended by Budget Committee 5-1
31	Full Time Librarian position	To see if the Town will raise and appropriate \$34,449 (Thirty Four Thousand Four Hundred Forty-Nine Dollars) to restore a permanent full-time librarian position, said funds which include salary and benefits to come from taxation. Estimated Tax Impact \$.045 per Thousand. Not Recommended by Selectmen 2-1. Not Recommended by Budget Committee 6-0
32	Library Building Improvement Fund	To see if the Town will vote to raise and appropriate \$15,000 (Fifteen Thousand Dollars) to be placed in the "Library Building Improvement Fund" which was created at the 2014 Town Meeting, said funds to come from taxation. Estimated Tax Impact \$.019 per Thousand. Recommended by Selectmen 2-1 Not Recommended by Budget Committee 6-0

	Improvement Fund	Littleton Community Center main building. Estimated Tax Impact \$.039 per Thousand. Recommended by Selectmen 3-0 Recommended by Budget Committee 4-3
34	Glenwood Cemetery Association	To see if the Town will vote to raise and appropriate the sum of \$15,000 (Fifteen Thousand Dollars) to continue repairs of the cemetery wall on West Main Street. Estimated Tax Impact \$.019 per Thousand. Recommended by Selectmen 3-0 Recommended by Budget Committee 5-1
35	Increase the Number of Selectmen	"Are you in favor of increasing the board of selectmen to 5 members?" No Tax Impact. Recommended by Selectmen 2-1
36	New Walking Bridge on Bridge Street	To see if the voters of the Town of Littleton authorize the Town to build a new multimodal, walking and bicycle bridge on Bridge Street utilizing the existing abutments to cross the Ammonoosuc River with engineering, permitting and construction paid 100% by non-taxpayer funds, namely state and federal grants. The bridge is part of the River District Riverwalk Extension and is endorsed by the River District Redevelopment Commission. The Town shall incorporate maintenance in the future into its regular bridge maintenance program. No 2015 Tax Impact. Recommended by Selectmen 3-0
37	Passage of an Article Relative to Fishing at the Dells	To see if the Town of Littleton will approve passage of an article relative to fishing at the Dells. No Tax Impact. Recommended by Selectmen 3-0
38	Fishing at Dells Dam (Not a petitioned warrant article)	To see if the Town will vote to approve the following regulation pursuant to the powers granted under RSA 35-B, relative to fishing at the Dells owned by the Town of Littleton. No person over the age of sixteen (16) shall fish at the Dells. Fishing shall be allowed during the hours allowed by the Department of Fish and Game. No more than five (5) fish or five (5) pounds of fish in total weight shall be taken by any person from the Dells on any one (1) day. Any person violating this regulation shall be subject to a penalty of not less than \$25.00 for each offense and not more than the penalties allowed under the NH RSA 31:39, Section III. All law enforcement officials shall have the authority to enforce this regulation. This regulation takes effect upon its passage. No Tax Impact. Recommended by Selectmen 3-0
39	Grafton County Senior Citizens Council, Inc.	To see if the Town will vote to raise and appropriate the sum of Thirty-Four Thousand Dollars (\$34,000) to Grafton County Senior Citizens Council, Inc., through the Littleton Area Senior Center and the ServiceLink Resource Center for services for Littleton residents in 2015? These services include congregate meals, home delivered meals, transportation, outreach support, ServiceLink support, and more. In FY2014, the Littleton Area Senior Center provided services for 697 Littleton residents, and ServiceLink provided services for 395 residents. The cost of providing these services was \$410,570.62. Estimated Tax Impact \$.044 per Thousand. Recommended by Selectmen 3-0 Not Recommended by the Budget Committee 6-0
40	Ammonoosuc Community Health Services, Inc.	To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for Ammonoosuc Community Health Services, Inc. (ACHS). ACHS is a non-profit community health center that provides primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 2,046 current Littleton patients, as well as reach more of those in need. Estimated Tax Impact \$.019 per Thousand. Recommended by Selectmen 3-0 Not Recommended by the Budget Committee 6-0
41	Boys & Girls Club of the North Country	To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to support the Boys & Girls Club of the North Country in order to provide a healthy, safe, and productive after school and vacation camp environment for children from Littleton and other area towns. Estimated Tax Impact \$.013 per Thousand. Recommended by Selectmen 2-1 Not Recommended by the Budget Committee 6-0

		survivors in the community. Estimated Tax Impact \$.004 per Thousand. Recommended by Selectmen 3-0 Not Recommended by the Budget Committee 6-0
43	North Country Home Health & Hospice Agency	To see if the Town will vote to raise and appropriate the sum of \$21,500 (Twenty One Thousand Five Hundred Dollars) for the purpose of North Country Home Health & Hospice Agency Inc., to provide home health and home care services to the underinsured and uninsured Littleton residents. Estimated Tax Impact \$.028 per Thousand. Recommended by Selectmen 3-0 Not Recommended by the Budget Committee 6-0
44	North Country Transit	To see if the Town of Littleton will vote to raise and appropriate the sum of \$4,000 (Four Thousand Dollars) to support the North Country Transit, Lancaster-Whitefield-Littleton Tri--Town Public Transit Route. Estimated Tax Impact \$.005 per Thousand. Recommended by Selectmen 3-0 Not Recommended by the Budget Committee 6-0
45	Northern Human Services	To see if the Town will vote to raise and appropriate the sum of \$9,696.12 (Nine Thousand Six Hundred and Ninety Six Dollars and Twelve Cents) as the Town's contribution to the White Mountain Mental Health and Common Ground, programs of Northern Human Services, serving the mental health and developmental service needs of Littleton residents. Estimated Tax Impact \$.013 per Thousand. Recommended by the Selectmen 3-0 Not Recommended by the Budget Committee 6-0
46	Tri-County Community Action Program	To see if the Town of Littleton will vote to raise and appropriate the sum of \$11,000 (Eleven Thousand Dollars) for the Tri-County Community Action Program, a private, non-profit agency is requesting \$11,000 in funding from the Town of Littleton. The funds requested are used in 2 very important ways. We receive matching grants to continue providing direct assistance to your citizens. Secondly, your local Community Contact Office is only funded by the Fuel Assistance programs from December through April. We start taking applications in July so applications can be processed by the time the program opens, saving Towns substantial money in their Town Welfare budget for emergency heating assistance. Through the efforts of TCCAP, the citizens of Littleton have received a total of \$371,137 in assistance. Estimated Tax Impact \$.014 per Thousand. Recommended by Selectmen 3-0 Not Recommended by the Budget Committee 6-0
47	Caleb Caregivers Inc.	To see if the Town will vote to raise and appropriate the sum of \$2,000 (Two Thousand Dollars) for the Caleb Caregivers Inc. We, the undersigned being registered voters of the Town of Littleton, petition for support of Caleb Caregivers Inc., a non-profit organization helping Seniors live independently, in the amount of \$2,000 (Two Thousand Dollars) in the SB2 budget voted at town meeting in 2015. Estimated Tax Impact \$.003 per Thousand. Recommended by Selectmen 3-0 Not Recommended by the Budget Committee 6-0
48	New Beginnings	To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to support The Center for New Beginnings in Littleton, which provides counseling and mental health services to individuals throughout the North Country. In 2014, The Center for New Beginnings provided services for 129 individuals who reside in the Town of Littleton. Estimated Tax Impact \$.001 per Thousand. Recommended by Selectmen 3-0 Not Recommended by the Budget Committee 6-0

Given under our hands on 1/26/2015 and 2/9/15

We certify and attest that on or before 1/26/2015, we posted a true and attested copy of the warrant within at the place of meeting, and like copies at the Town of Littleton Administration Office, Littleton Fire Station, Littleton Water & Light Department and the Littleton High School, and delivered the original to the Town Clerk

Chairman Milton T. Bratz

Vice Chairman Marghie M. Seymour

Selectman G. Michael Gilman



MS-636

Budget of the Town of Littleton
Form Due Date: **20 Days** after the Town Meeting

This form was posted with the warrant on:

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O.BOX 487, CONCORD, NH 03302-0487**

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$265,353	\$264,140	\$261,809	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$242,802	\$236,978	\$239,687	\$0
4150-4151	Financial Administration	05	\$155,478	\$152,462	\$164,208	\$0
4152	Revaluation of Property	05	\$82,072	\$72,016	\$118,783	\$0
4153	Legal Expense	05	\$87,600	\$22,759	\$87,600	\$0
4155-4159	Personnel Administration	05	\$80,848	\$83,847	\$93,209	\$0
4191-4193	Planning and Zoning	05	\$81,955	\$77,578	\$78,507	\$0
4194	General Government Buildings	05	\$87,534	\$88,345	\$114,340	\$0
4195	Cemeteries	05	\$76,500	\$76,131	\$78,000	\$0
4196	Insurance	05	\$48,917	\$59,774	\$59,956	\$0
4197	Advertising and Regional Association	05	\$20,508	\$20,652	\$21,377	\$0
4199	Other General Government	05	\$42,364	\$42,364	\$42,464	\$0
Public Safety						
4210-4214	Police	05	\$1,354,882	\$1,317,292	\$1,364,467	\$0
4215-4219	Ambulance	05	\$96,973	\$94,400	\$98,912	\$0
4220-4229	Fire	05	\$987,816	\$961,570	\$1,051,325	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)	05	\$173,651	\$177,883	\$185,660	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	05	\$100,400	\$97,818	\$98,736	\$0
4312	Highways and Streets	05	\$913,137	\$900,580	\$971,223	\$0
4313	Bridges	05	\$2,000	\$44	\$500	\$0
4316	Street Lighting	05	\$61,500	\$60,364	\$61,500	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						

4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	05	\$3,150	\$2,419	\$2,150	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$167,276	\$162,276	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance		\$75,345	\$60,364	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	05	\$0	\$0	\$65,345	\$0
Culture and Recreation						
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550-4559	Library		\$258,517	\$258,517	\$0	\$0
4583	Patriotic Purposes	05	\$1,200	\$729	\$1,000	\$0
4589	Other Culture and Recreation		\$2,606	\$2,226	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	05	\$0	\$0	\$2,606	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development	05	\$0	\$0	\$15,000	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	05	\$1,062,060	\$985,611	\$892,935	\$0
4721	Long Term Bonds and Notes - Interest	05	\$192,267	\$191,157	\$133,411	\$0
4723	Tax Anticipation Notes - Interest	05	\$1,000	\$1,582	\$3,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$623,613	\$335,964	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$118,500	\$120,366	\$0	\$0
4903	Buildings		\$45,000	\$9,500	\$0	\$0
4909	Improvements Other than Buildings		\$35,000	\$32,400	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund	05	\$782,553	\$796,696	\$772,119	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	05	\$708,275	\$656,663	\$723,207	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Capital Reserves/Trust Funds		\$0	\$40,363	\$0	\$0
4919	To Fiduciary Funds	05	\$0	\$0	\$261,702	\$0
Total Proposed Appropriations			\$9,038,652	\$8,453,192	\$8,064,738	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4195	Cemeteries	34	\$0	\$0	\$15,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	46	\$0	\$0	\$11,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	39	\$0	\$0	\$34,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	47	\$0	\$0	\$2,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	41	\$0	\$0	\$10,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	44	\$0	\$0	\$4,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	45	\$0	\$0	\$9,696	\$0
4415-4419	Health Agencies, Hospitals, and Other	42	\$0	\$0	\$3,080	\$0
4415-4419	Health Agencies, Hospitals, and Other	48	\$0	\$0	\$1,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	43	\$0	\$0	\$21,500	\$0
4415-4419	Health Agencies, Hospitals, and Other	40	\$0	\$0	\$15,000	\$0
4901	Land	27	\$0	\$0	\$40,000	\$0
4903	Buildings	02	\$0	\$0	\$1,300,000	\$0
4903	Buildings	30	\$0	\$0	\$17,500	\$0
4909	Improvements Other than Buildings	07	\$0	\$0	\$174,285	\$0
4909	Improvements Other than Buildings	03	\$0	\$0	\$500,000	\$0
4915	To Capital Reserve Fund	16	\$0	\$0	\$20,000	\$0
4915	To Capital Reserve Fund	26	\$0	\$0	\$10,000	\$0
4915	To Capital Reserve Fund	32	\$0	\$0	\$15,000	\$0
4915	To Capital Reserve Fund	33	\$0	\$0	\$30,000	\$0
4915	To Capital Reserve Fund	10	\$0	\$0	\$57,795	\$0
4915	To Capital Reserve Fund	11	\$0	\$0	\$50,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	28	\$0	\$0	\$379	\$0
4916	To Expendable Trusts/Fiduciary Funds	29	\$0	\$0	\$1,500	\$0
4919	To Fiduciary Funds	31	\$0	\$0	\$0	\$34,449
Special Articles Recommended			\$0	\$0	\$2,342,735	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4210-4214	Police	14	\$0	\$0	\$63,857	\$0
	Purpose: Increase Staffing					
4901	Land	22	\$0	\$0	\$165,000	\$0
	Purpose: Grove St above Highland Ave					
4901	Land	25	\$0	\$0	\$559,080	\$0
	Purpose: Cottage Street and Pleasant Street Sidewalks					
4901	Land	21	\$0	\$0	\$60,000	\$0
	Purpose: High Street East End					
4901	Land	23	\$0	\$0	\$150,000	\$0
	Purpose: Knight Ave.					
4902	Machinery, Vehicles, and Equipment	15	\$0	\$0	\$27,400	\$0
	Purpose: Highway Truck Replacement					
4902	Machinery, Vehicles, and Equipment	09	\$0	\$0	\$13,299	\$0
	Purpose: SCBA Equipment					
4902	Machinery, Vehicles, and Equipment	12	\$0	\$0	\$37,500	\$0
	Purpose: Police Cruiser					
4902	Machinery, Vehicles, and Equipment	13	\$0	\$0	\$6,000	\$0
	Purpose: Police Safety Equipment & Cruiser Safety Equipment					
4902	Machinery, Vehicles, and Equipment	17	\$0	\$0	\$32,935	\$0
	Purpose: Excavator & Trailer					
4909	Improvements Other than Buildings	18	\$0	\$0	\$70,000	\$0
	Purpose: Church Street Wall and Sidewalks					
4909	Improvements Other than Buildings	24	\$0	\$0	\$25,000	\$0
	Purpose: Energy Lighting Improvements					
4912	To Special Revenue Fund	19	\$0	\$0	\$12,000	\$0
	Purpose: Transfer Station Containers					
4912	To Special Revenue Fund	20	\$0	\$0	\$12,000	\$0
	Purpose: Transfer Station Improvement, Maintenance, Replacement, Purchases					
Individual Articles Recommended			\$0	\$0	\$1,234,071	\$0

Revenues					
Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund	05	\$100	\$100	\$100
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$6,700	\$6,611	\$6,000
3186	Payment in Lieu of Taxes	05	\$43,577	\$44,345	\$43,500
3187	Excavation Tax	05	\$100	\$0	\$100
3189	Other Taxes		\$25,000	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$115,000	\$107,825	\$125,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	05	\$0	\$2,265	\$4,000
3220	Motor Vehicle Permit Fees	05	\$1,075,000	\$1,040,795	\$1,075,000
3230	Building Permits	05	\$2,500	\$2,550	\$6,850
3290	Other Licenses, Permits, and Fees	05	\$0	\$3,428	\$12,950
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$286,951	\$286,951	\$285,000
3353	Highway Block Grant	05	\$152,322	\$152,869	\$152,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	25	\$25,549	\$25,549	\$559,080
Charges for Services					
3401-3406	Income from Departments	05	\$5,000	\$7,699	\$4,900
3409	Other Charges		\$81,977	\$83,015	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	05	\$6,500	\$11,246	\$6,000
3502	Interest on Investments	05	\$11,500	\$11,694	\$15,000
3503-3509	Other	05, 07, 18	\$19,500	\$27,356	\$316,285
Interfund Operating Transfers In					
3912	From Special Revenue Funds	05, 19, 20, 13	\$526,696	\$537,390	\$452,620
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	05, 22, 21, 23, 30	\$925,275	\$816,991	\$880,707
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	18	\$10,000	\$5,000	\$10,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds	10	\$0	\$0	\$57,795
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	02, 03	\$77,370	\$77,370	\$1,800,000
9998	Amount Voted from Fund Balance	28, 29, 16, 09, 12	\$0	\$131,863	\$55,178
9999	Fund Balance to Reduce Taxes		\$0	\$150,000	\$0
Total Estimated Revenues and Credits			\$3,396,617	\$3,532,812	\$5,868,065

Special Warrant Articles Recommended	\$1,735,327	\$2,342,735
Individual Warrant Articles Recommended	\$675,638	\$1,234,071
TOTAL Appropriations Recommended	\$10,341,989	\$11,641,544
Less: Amount of Estimated Revenues & Credits	\$4,720,886	\$5,868,065
Estimated Amount of Taxes to be Raised	\$5,621,103	\$5,773,479



New Hampshire
Department of
Revenue Administration

2015
MS-DT

Default Budget: Littleton

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/26/2015

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Milton T. Bratz	Chairman	
Mike Silman	Selectman	

Account Code	Purpose of Appropriation	Adopted Budget	Increases	Appropriations	DEFAULT BUDGET
General Government					
0000-0000	Collective Bargaining	\$0			\$0
4130-4139	Executive	\$265,353	(\$4,625)		\$260,728
4140-4149	Election, Registration, and Vital Statistics	\$242,802	(\$5,480)		\$237,322
4150-4151	Financial Administration	\$155,478	\$6,643		\$162,121
4152	Revaluation of Property	\$82,072	\$36,711		\$118,783
4153	Legal Expense	\$87,600	\$0		\$87,600
4155-4159	Personnel Administration	\$80,848	\$8,714		\$89,562
4191-4193	Planning and Zoning	\$81,955	(\$3,318)		\$78,637
4194	General Government Buildings	\$87,534	\$9,656		\$97,190

4195	Cemeteries	\$76,500	\$0		\$76,500
4196	Insurance	\$48,917	\$11,039		\$59,956
4197	Advertising and Regional Association	\$20,508	\$369		\$20,877
4199	Other General Government	\$42,364	\$100		\$42,464
Public Safety					
4210-4214	Police	\$1,354,882	(\$10,163)		\$1,344,719
4215-4219	Ambulance	\$96,973	\$1,939		\$98,912
4220-4229	Fire	\$987,816	\$51,593		\$1,039,409
4240-4249	Building Inspection	\$0	\$0		\$0
4290-4298	Emergency Management	\$0	\$0		\$0
4299	Other (Including Communications)	\$173,651	\$12,009		\$185,660
Airport/Aviation Center					
4301-4309	Airport Operations	\$0			\$0
Highways and Streets					
4311	Administration	\$100,400	(\$2,883)		\$97,517
4312	Highways and Streets	\$913,137	(\$16,239)		\$896,898
4313	Bridges	\$2,000	\$0		\$2,000
4316	Street Lighting	\$61,500	\$0		\$61,500
4319	Other	\$0	\$0		\$0
Sanitation					
4321	Administration	\$0			\$0
4323	Solid Waste Collection	\$0			\$0
4324	Solid Waste Disposal	\$0			\$0
4325	Solid Waste Cleanup	\$0			\$0
4326-4328	Sewage Collection and Disposal	\$0			\$0
4329	Other Sanitation	\$0			\$0
Water Distribution and Treatment					
4331	Administration	\$0			\$0
4332	Water Services	\$0			\$0
4335	Water Treatment	\$0			\$0
4338-4339	Water Conservation and Other	\$0			\$0
Electric					
4351-4352	Administration and Generation	\$0			\$0
4353	Purchase Costs	\$0			\$0
4354	Electric Equipment Maintenance	\$0			\$0
4359	Other Electric Costs	\$0			\$0
Health					
4411	Administration	\$0			\$0
4414	Pest Control	\$3,150	\$0		\$3,150
4415-4419	Health Agencies, Hospitals, and Other	\$167,276		167276	\$0
Welfare					
4441-4442	Administration and Direct Assistance	\$0			\$0
4444	Intergovernmental Welfare Payments	\$0			\$0
4445-4449	Vendor Payments and Other	\$75,345	\$0		\$75,345
Culture and Recreation					
4520-4529	Parks and Recreation	\$0			\$0
4550-4559	Library	\$0			\$0
4583	Patriotic Purposes	\$1,200	\$0		\$1,200
4589	Other Culture and Recreation	\$2,606	\$0		\$2,606
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0			\$0
4619	Other Conservation	\$0			\$0
4631-4632	Redevelopment and Housing	\$0			\$0
4651-4659	Economic Development	\$0			\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1,062,060	(\$169,125)		\$892,935
4721	Long Term Bonds and Notes - Interest	\$192,267	(\$58,856)		\$133,411

4723	Tax Anticipation Notes - Interest	\$1,000	\$0	\$1,000
4790-4799	Other Debt Service	\$0		\$0
Capital Outlay				
4901	Land	\$623,613	623613	\$0
4902	Machinery, Vehicles, and Equipment	\$118,500	118500	\$0
4903	Buildings	\$45,000	45000	\$0
4909	Improvements Other than Buildings	\$35,000	35000	\$0
Operating Transfers Out				
4912	To Special Revenue Fund	\$782,553	(\$23,026)	\$759,527
4913	To Capital Projects Fund	\$0		\$0
4914A	To Proprietary Fund - Airport	\$0		\$0
4914E	To Proprietary Fund - Electric	\$0		\$0
4914O	To Proprietary Fund - Other	\$0		\$0
4914S	To Proprietary Fund - Sewer	\$708,275	\$10,491	\$718,766
4914W	To Proprietary Fund - Water	\$0		\$0
4915	To Capital Reserve Fund	\$0		\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0		\$0
4917	To Health Maintenance Trust Funds	\$0		\$0
4918	To Non-Expendable Trust Funds	\$0		\$0
4919	To Fiduciary Funds	\$258,517	\$2,319	\$260,836
Total Appropriations		\$9,038,652	\$(142,132)	\$7,907,131

Explanation for Increases and Decreases	
Account	Explanation
4130-4139	Changes in Insurance premiums, changes in NHRS share
4140-4149	Changes in Insurance premiums, changes in NHRS share, reduced elections/meetings
4150-4151	Changes in Insurance plans & premiums, changes in NHRS share
4152	Revaluation required by state
4155-4159	Increases in Workers Comp Premiums and Unemployment Ins.
4191-4193	Changes in Insurance premiums, changes in NHRS share
4194	Contract changes and NH DOL Safety improvements
4196	Increases in Property Liability Insurance
4197	Increase in cost and dues
4199	Increase in Airport fees
4210-4214	Changes in Insurance premiums, changes in NHRS share, changes in contracts
4215-4219	Changes in contracts
4220-4229	Changes in Insurance premiums, changes in NHRS share, required testing changes, increase hrs full year
4299	Changes in contracts
4311	Changes in Insurance premiums, changes in NHRS share
4312	Changes in Insurance premiums, changes in NHRS share, Changes in Staff, Contract changes
4415-4419	One time Warrant Articles
4711	Final payments made on two loans, added debt cost from warrant articles in 2014
4721	Final payments made on two loans, added debt cost from warrant articles in 2014
4901	Warrant Articles from 2014
4902	Warrant Articles from 2014
4903	Warrant Articles from 2014
4909	Warrant Articles from 2014
4912	Changes in Insurance premiums, changes in NHRS share, Changes in Staff, Contract changes
4914S	Changes in Insurance premiums, changes in NHRS share, Changes in Staff, Contract changes
4919	Changes in Insurance premiums, changes in NHRS share changes in staff

ELECTION OF OFFICERS

Selectman	Mike Gilman	Votes 746
Moderator	Gerald H. Winn	Votes 881
Trustee of Trust Funds	Schuyler W Sweet	Votes 838
Library Trustee- 3 Year Term	Ruth M Taylor	Votes 691
	Jan Edick	Votes 447
	Linda Labrecque	Votes 554
Library Trustee- 2 Year Term	Bill Freeland	Votes 850
Park Commissioner	Tod Odell	Votes 870
Supervisor of the Checklist	Jackie Larrivee	Votes 853

Livestock Ordinance Warrant Article

Article 2. To see if the Town will vote to amend the Littleton Zoning Ordinance by adding poultry to the definition of "livestock," by clarifying that the grazing, care, raising or keeping of livestock shall be a permitted use in the Rural zone and by Special Exception in the R-1, R-1a, R-2, C, I, and MU zoning districts, and by established detailed minimum standards governing this use. This clarification will replace any current mention of the raising of farm animals or livestock in Article IV, Sections 4.02.01 through 4.02.07. The complete text of the proposed amendment is available for review at the Town Office and town website at www.townoflittleton.org and copies will be available the day of the voting. The following question will appear on the official election ballot:

"Are you in favor of the adoption of Amendment No. 1 for the existing Town Zoning Ordinance as proposed by the Planning Board? The amendment adds poultry to the definition of "livestock," clarifies that the grazing, care, raising or keeping of livestock is a permitted use in the Rural zone and by Special Exception in the R-1, R-1a, R-2, C, I, and MU zoning districts, and establishes detailed minimum standards for this use by enacting new sections 6.12 and 6.12.01 and 6.12.02.

ARTICLE 2 PASSED

YES 588 NO 401

Department of Public Works Building Replacement

Article 3. To see if the Town will vote to raise and appropriate the sum of \$1,200,000 (One Million Two Hundred Thousand Dollars), for the purpose of constructing a new Public Works/Highway Building on land owned by the Town at West Main Street, and to authorize the issuance of not more than \$1,200,000 (One Million Two Hundred Thousand Dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to further authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Furthermore, to authorize the Selectmen to recycle, sell or trade any materials from the deconstruction of the old building. Furthermore to authorize the Selectmen to apply for, accept and expend any matching funds, grants or donations that may become available for such purpose.

3/5 BALLOT VOTE

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 4-3

ARTICLE 3 FAILED

YES 604 NO 411

Reconstruction/Re-Paving and Upgrading of Pleasant Street Sidewalk

Article 4. To see if the Town will vote to raise and appropriate the sum of \$113,370 (One Hundred Thirteen Thousand Three Hundred Seventy Dollars), for the purpose of upgrading and improving a portion of the Pleasant Street sidewalk (from Oak Hill Avenue to Pine Street). And to authorize the issuance of not more than \$77,370 (Seventy-Seven Thousand Three Hundred Seventy Dollars), of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33), and to further authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to further authorize the withdrawal of \$36,000 (Thirty Six Thousand Dollars) from the Parking Meter Special Revenue Fund toward this purpose. Further to raise and appropriate the sum of \$27,000 (Twenty Seven Thousand Dollars) for the first year's loan payment. Further, to authorize the Selectmen to apply for, accept and expend any matching funds, grants or donations that may become available for such purpose.

Purchase of Highway Truck Replacement

Article 5. To see if the Town will vote to authorize the Selectmen to enter into a 3-year purchase/lease agreement (loan) in the amount of \$141,613 (One Hundred Forty-One Thousand Six Hundred Thirteen Dollars), over a term of 36 (thirty-six) months, for the purpose of purchasing a 2014 or newer Heavy Duty Dump Truck with new wing and plow as a replacement for one of the older Heavy Duty Dump Trucks in service in the Littleton Highway Department, and further to raise and appropriate \$35,000 (Thirty- Five Thousand Dollars) to be taken from the Undesignated Unreserved Fund Balance toward the purchase of said vehicle, and to authorize the Selectmen to trade or sell the replaced vehicle and worn wing and plow. Further raise and appropriate the sum of \$37,205 (Thirty-Seven Thousand Two Hundred Five Dollars), for the first year's loan payment and setup costs. This lease agreement contains a non-appropriation escape clause.

Majority Vote**Tax Impact: \$0.05****Recommended by Selectmen: 3-0****Recommended by Budget Committee: 5-4**

ARTICLE 5 PASSED

YES 680

NO 322

2014 Operating Budget:

Article 6. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant and as amended by vote of the first session, for the purpose set forth therein, totaling \$7,933,163 (Seven Million, Nine Hundred Thirty-Three Thousand One Hundred Sixty Three Dollars). Should this article be defeated, the default budget shall be \$7,852,230 (Seven Million, Eight Hundred Fifty-Two Thousand, Two Hundred Thirty Dollars), which is the same as last year, with certain adjustments required by previous actions of the Town or by law; or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Proposed Tax Impact: \$6.68**Default Tax Impact: \$6.60****Proposed Budget Recommended by Selectmen: 3-0****Proposed Budget Recommended by Budget Committee: 6-2**

ARTICLE 6 PASSED

YES 664

NO 328

Collective Bargaining Agreement: Board of Selectmen & AFSCME:

Article 7. To see if the Town will vote to approve the cost item included in the 3-year collective bargaining agreement reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees Council 93, Local 1348 which calls for the following increases in salaries and benefits at the current staffing level:

<u>Year</u>	<u>Estimate</u>
2014	\$9,820
2015	\$6,211
2016	\$3,455

And further to raise and appropriate the sum of \$9,820 (Nine Thousand, Eight Hundred Twenty Dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Tax Impact: \$0.013**Recommended by Selectmen: 3-0****Recommended by Budget Committee: 6-1**

ARTICLE 7 PASSED

YES 642

NO 353

Special Town Meeting:

Article 8. Shall the Town of Littleton, if article # 7 is defeated, authorize the governing body to call one special meeting, at its option, to address article # 7 cost items only?

Majority Vote**No Tax Impact - (Cost included in operating budget)****Recommended by Selectmen: 3-0****Recommended by Budget Committee: 0-0**

Thousand Seventy-Five Dollars), for the purpose of expanded hours of staff coverage at the Fire Station for up to 18 additional hours per week during the weekends. The actual cost for the expanded hours is \$38,400 (Thirty-Eight Thousand Four Hundred Dollars), with expanded coverage there will be a reduction in overtime expense and call out cost of \$4,325 (Four Thousand Three Hundred Twenty-Five Dollars).

Tax Impact: \$0.045

Recommended by Selectmen: 3-0

ARTICLE 9 PASSED

Not Recommended by Budget Committee: 6-2

YES 620 NO 382

Life, Disability and Income Protection Insurance Benefits for Call or Part-time Firefighters

Article 10. To see if the Town will vote to raise and appropriate the sum of \$8,000 (Eight Thousand Dollars) for the purpose of providing Life and Disability and loss wages insurance coverage to the Call or Part-Time Firefighters. This appropriation will encompass life insurance, disability and loss wages benefits only. If this article passes benefits will automatically be included in future budgets.

Tax Impact: \$0.01

Recommended by Selectmen: 3-0

ARTICLE 10 PASSED

Recommended by Budget Committee: 8-0

YES 777 NO 233

Acquire Land or Right of Ways, Buildings or both or sell swap and/or trade land to develop and design the River District Area around Mill Street, Saranac Street, Bridge Street and Ammonoosuc Street

Article 11. To see if the Town will vote to raise and appropriate the sum of \$30,000 (Thirty Thousand Dollars), for the purpose of designing and planning changes to the River District roads (Mill Street, Saranac Street, Bridge Street and Ammonoosuc Street) and infrastructure and to acquire land and/or right of ways and/or buildings without further vote of the Town for that purpose and to authorize the Selectmen to expend such funds for that purpose only after consultation with the Conservation Commission and the Planning Board and two public hearings, held pursuant to the procedures set forth in RSA 41:14-a. Furthermore to authorize the Selectmen to apply for, accept and expend grants or other funds that are available for such purpose.

Tax Impact: \$0.039

Recommended by Selectmen: 3-0

ARTICLE 11 PASSED

Recommended by Budget Committee: 5-2

YES 616 NO 379

River District Revitalization, Designing, Preliminary Engineering, and Final Report

Article 12. To see if the Town will vote to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars), for the purpose of designing, planning, and developing the River District area (Mill Street, Saranac Street, Bridge Street and Ammonoosuc Street), and further to authorize the withdrawal of \$19,000 (Nineteen Thousand Dollars) from the Undesignated Unreserved Fund Balance for that purpose. This amount represents the balance left from the Riverwalk Phase 2 Project. The remaining \$31,000 (Thirty One Thousand Dollars) is to come from taxation. Furthermore, to authorize the Selectmen to apply for, accept and expend grants or other funds that are available for such purpose.

Tax Impact: \$0.041

Recommended by Selectmen: 3-0

ARTICLE 12 PASSED

Recommended by Budget Committee: 5-2

YES 584 NO 416

Town Building Community Meeting Room in Opera House/Town Building

Article 13. To see if the town will vote to raise and appropriate the sum of \$35,000 (Thirty-Five Thousand Dollars) to renovate, repair, improve, clean, and furnish (purchase tables, chairs and other furnishings) the Selectmen's meeting room in the Town Building/Opera House. To authorize a withdrawal of \$3,000 (Three Thousand Dollars) from the Opera House Special Revenue Fund. To further authorize the use of \$15,000 (Fifteen Thousand Dollars) to come from the Undesignated Unreserved Fund Balance. With the remaining \$17,000 (Seventeen Thousand Dollars) to come from Business/Community Donations and grants.

No Tax Impact

Recommended by Selectmen: 3-0

ARTICLE 13 PASSED

Recommended by Budget Committee: 4-2

YES 584 NO 424

hundred thirty thousand, two hundred forty-three dollars) for the purpose of designing, engineering, paving and upgrading various town roads and sewer systems related to those roads.

High Street East End-(Park Ave. to Pleasant St.) estimated cost \$174,194 (One Hundred Seventy-Four Thousand, One Hundred Ninety-Four Dollars) with \$121,000 (One Hundred Twenty-One Thousand Dollars) coming from the Sewer Replacement, Connection, and Sewer Restricted Fund Balances.

Carleton Street-estimated to cost \$152,260 (One Hundred Fifty-Two Thousand, Two Hundred Sixty Dollars) with \$96,000 (Ninety-Six Thousand Dollars) coming from the Sewer Replacement, Connection, and Sewer Restricted Fund Balance.

Partridge Lake #2 (Parker Camp to Herrick Rd.) estimated cost \$54,396 (Fifty-Four Thousand Three Hundred Ninety-Six Dollars)

Brook Road–Redington Street To Littleton Town Line-estimated to cost \$49,393 (Forty-Nine Thousand, Three Hundred Ninety-Three Dollars).

Any savings seen during these projects will be used for and expended on crushing and recycling old pavement for use on these roads and other various roads.

Tax Impact: \$0.28

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 5-3

ARTICLE 14 PASSED

YES 789 NO 221

Purchase of Police Cruiser

Article 15. To see if the Town will vote to raise and appropriate the sum of \$37,500 (Thirty-Seven Thousand Five Hundred Dollars), for the purpose of purchasing and set up of a 2014 or newer Police cruiser as a replacement for an older cruiser in service in the Littleton Police Department, said amount to come from the Undesignated Unreserved Fund Balance. And further to authorize the Selectmen to trade in or sell an older cruiser for the purpose of reducing the cost of the new cruiser.

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 6-2

ARTICLE 15 PASSED

YES 584 NO 424

Upgrade and update of Police Cruiser safety/communications equipment

Article 16. To see if the Town will vote to raise and appropriate the sum of \$11,000 (Eleven Thousand Dollars), for the purpose of purchasing, installing and improving Police cruisers with updated safety and communications equipment and to authorize the withdrawal of \$11,000 (Eleven Thousand Dollars) from the Special Detail Revenue Fund. And further to authorize the Police Chief to trade in or sell older equipment.

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 8-0

ARTICLE 16 PASSED

YES 706 NO 283

Sale of Town Property

Article 17. Shall the Board of Selectmen be authorized, without further Town Meeting action, to sub-divide, exchange and/or sell the following Town Property including development rights after two duly noticed public hearings and consultation with the Town Planning Board and Conservation Commission, in accordance with RSA 41:11-4a:

<u>Location</u>	<u>Map/Lot</u>	<u>Approximately Acres</u>	<u>Brief Description</u>
1213 Mt Eustis Road	99-17	40-50	Vacant Land – Old Gravel Pit For Industrial Development
Meadow Street	76-9	12	Tax Sale – Floodplain For Wetland Mitigation

Recommended by Selectmen: 3-0
ARTICLE 17 PASSED

Recommended by Budget Committee: 0-0
YES 845 NO 141

Transfer Station Improvements, Maintenance, Replacement, & Repair Funds:

Article 18. To see if the Town will vote to raise and appropriate the sum of \$30,000 (Thirty Thousand Dollars) to replace, fix, purchase and maintain equipment, building, containers, and vehicles, and purchase an additional supply of bags, all at the Transfer Station, and to authorize the withdrawal of \$30,000 (Thirty Thousand Dollars) from the Transfer Station Special Revenue Fund created for the above purposes. The funds will be used as follows:

Equipment, Containers, Vehicle replacement, and Building repairs
and maintenance \$15,000 (Fifteen Thousand Dollars).

Purchase of an additional supply of bags \$15,000 (Fifteen Thousand Dollars)

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 8-0

ARTICLE 18 PASSED

YES 859 NO 131

Funding of Town-Wide Assessment Maintenance Trust Fund:

Article 19. To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) to be added to the Town-Wide Assessment Maintenance Trust Fund previously established, to come from the Undesignated Unreserved Fund Balance. The purpose for this funding is to meet the constitutional and statutory requirement that assessments are done every fifth year following RSA 75:8-a. It is anticipated that a revaluation will take place in 2015.

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 7-1

ARTICLE 19 PASSED

YES 769 NO 206

Unexpended Conservation Commission Funds:

Article 20. To see if the Town will vote to raise and appropriate \$ 1,930 (One Thousand Nine Hundred Thirty Dollars) to be placed in the Conservation Fund. This amount represents the unexpended portion of the Conservation Commission's 2013 annual appropriation.

No Tax Impact:

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 7-1

ARTICLE 20 PASSED

YES 756 NO 225

Unexpended Supplement Local Assistance (Welfare) Expendable Trust Fund

Article 21. To see if the Town of Littleton will vote to raise and appropriate \$3,433 (Three Thousand Four Hundred Thirty-Three Dollars) to be placed in the Local Assistance Expendable Trust Fund with said funds to come from the Undesignated Unreserved Fund Balance. These funds represent the unexpended portion of the 2013 annual appropriation.

No Tax Impact

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 7-1

ARTICLE 21 PASSED

YES 730 NO 251

Petitioned Articles

Town of Littleton Parks & Recreation Scheduled Tennis Court Resurfacing

Article 22. To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) for the purpose of repairs, improvements, additional resurfacing and striping to the tennis courts at Remich Park. With Matching Funds up to \$2,500 (Two Thousand Five Hundred Dollars) from donations. The amount to come from taxation is \$2,500 (Two Thousand Five Hundred Dollars).

By Petition

Tax Impact: \$0.003

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 4-2

Thousands Dollars) for the purpose of purchasing a replacement tractor and implements. (This will replace the existing eighteen year old Parks & Recreation Department Tractor, which will be traded in towards the replacement tractor). And to further authorize the Parks & Recreation Commissioners to trade in the old tractor.

By Petition

Tax Impact: \$0.046

Not Recommended by Selectmen: 3-0

Recommended by Budget Committee: 4-2

ARTICLE 23 PASSED

YES 597 NO 392

Parks & Recreation Pool Roof Repair and Replacement

Article 24. To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to repair and replace the roof and related materials of the Littleton Swimming Pool Bath House. With matching funds of up to \$5,000 (Five Thousand Dollars) to come from the Littleton Parks & Recreation Pool Fund. The amount to come from taxation is \$5,000 (Five Thousand Dollars).

By Petition

Tax Impact: \$0.007

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 4-2

ARTICLE 24 PASSED

YES 805 NO 192

Parks & Recreation Timber Harvest Profits

Article 25. To see if the Town will vote to appropriate \$25,000 (Twenty Five Thousand) dollars to be placed in the "Parks & Recreation Equipment and Maintenance Capital Reserve Fund", which was created at the 2013 Town Meeting. Said funds to come from timber proceeds from harvesting the Town owned recreational land on Mt. Eustis.

By Petition

No Tax Impact

Recommended by Selectmen: 2-1

Recommended by Budget Committee: 5-1

ARTICLE 25 PASSED

YES 796 NO 194

Glenwood Cemetery Association

Article 26. To see if the Town will vote to raise and appropriate the sum of \$15,000 (Fifteen Thousand Dollars) to continue repairs of the cemetery wall on West Main Street.

By Petition

Tax Impact: \$0.02

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 4-2

ARTICLE 26 PASSED

YES 772 NO 222

Littleton Public Library

Article 27. To see if the Town will vote to create a Capital Reserve Fund to be known as the Littleton Public Library Building Improvement Fund, and further to raise \$15,000 (Fifteen Thousand Dollars) to be placed in the fund, said funds to come from taxation. And to further appoint the Littleton Public Library Board of Library Trustees as agents to expend from this fund as needed.

By Petition

Tax Impact: \$0.02

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 4-2

ARTICLE 27 PASSED

YES 694 NO 298

Littleton Area Chamber of Commerce

Article 28. To see if the Town will vote to raise and appropriate the sum of \$15,000 (Fifteen Thousand Dollars) to support the Littleton Area Chamber of Commerce.

By Petition

Tax Impact: \$0.02

Recommended by Selectmen: 3-0

Recommended by Budget Committee: 5-1

ARTICLE 28 PASSED

YES 593 NO 397

Dollars) to support a donation to the Littleton Community Center Capital Reserve Improvement Fund for a partial replacement and upgrade the wiring system for the main Community Center building. And to further authorize the withdrawal and use of \$5,000 (Five Thousand Dollars) from the Trust Fund of unspent funding approved at the 2013 Town Meeting (Article 16) for Community Center improvements to decrease the tax impact of this article.

By Petition

Tax Impact: \$0.033

Recommended by Selectmen: 3-0

ARTICLE 29 PASSED

Not Recommended by Budget Committee: 4-2

YES 581 NO 410

Social Service Articles

Grafton County Senior Citizens Council, Inc.

Article 30. Shall the voters raise and appropriate Thirty-Three Thousand Dollars (\$33,000) to Grafton County Senior Citizens Council, Inc., through the Littleton Area Senior Center and the ServiceLink Resource Center for services for Littleton residents in 2014. These services include congregate meals, home delivered meals, transportation, outreach support, ServiceLink support, and more. In FY2013, the Littleton Area Senior Center provided services for 642 Littleton residents, and ServiceLink provided services for 279 residents. The cost of providing these services was \$377,565.39.

By Petition

Tax Impact: \$0.043

Recommended by Selectmen: 3-0

ARTICLE 30 PASSED

Not Recommended by Budget Committee: 6-0

YES 770 NO 233

Northern Human Services – White Mountain Mental Health

Article 31. To see if the Town will vote to raise and appropriate the sum of \$9,696.12 (Nine Thousand Six Hundred Ninety Six Dollars and Twelve Cents) as the Town's contribution to the White Mountain Mental Health and Common Ground, programs of Northern Human Services, serving the mental health and developmental service needs of Littleton residents.

By Petition

Tax Impact: \$0.013

Recommended by Selectmen: 3-0

ARTICLE 31 PASSED

Not Recommended by Budget Committee: 6-0

YES 604 NO 396

Ammonoosuc Community Health Services

Article 32. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for Ammonoosuc Community Health Services, Inc. (ACHS). ACHS is a non-profit community health center that provides primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 2,010 current Littleton patients, as well as reach more of those in need.

By Petition

Tax Impact: \$0.02

Recommended by Selectmen: 3-0

ARTICLE 32 PASSED

Not Recommended by Budget Committee: 6-0

YES 619 NO 387

North Country Transit, Tri County CAP, Inc.

Article 33. To see if the Town of Littleton will vote to raise and appropriate the sum of \$4,000 (Four Thousand Dollars) to support the North Country Transit, Lancaster-Whitefield-Littleton Tri-Town Public Transit Route.

By Petition

Tax Impact: \$0.005

Recommended by Selectmen: 3-0

ARTICLE 33 PASSED

Not Recommended by Budget Committee: 6-0

YES 669 NO 334

Article 34. The North Country Community Action Program, a private, non-profit agency is requesting \$11,000 in funding from the Town of Littleton. The funds requested are used in 2 very important ways. We receive matching grants to continue providing direct assistance to your citizens. Secondly, your local Community Contact Office is only funded by the Fuel Assistance programs from December through April. We start taking applications in July so applications can be processed by the time the program opens, saving Towns substantial money in their Town Welfare budget for emergency heating assistance. Through the efforts of TCCAP, the citizens of Littleton have received a total of \$385,309 in assistance.

By Petition

Tax Impact: \$0.014

Recommended by Selectmen: 3-0

ARTICLE 34 PASSED

Not Recommended by Budget Committee: 6-0

YES 614 NO 385

Burch House

Article 35. We the undersigned registered voters of the Town of Littleton, request that the Board of Selectmen place on the 2014 Town Warrant a petitioned article for municipal funds in the amount of \$3,080 for the Support Center at Burch. These funds will support essential domestic and sexual violence prevention services and emergency shelter for victims and survivors in the community.

By Petition

Tax Impact: \$0.004

Recommended by Selectmen: 3-0

ARTICLE 35 PASSED

Not Recommended by Budget Committee: 6-0

YES 568 NO 434

Boys & Girls Club of the North Country

Article 36. To see if the Town will vote to raise and appropriate the sum of \$10,000 (ten thousand and no dollars) to support the Boys & Girls Club of the North Country in order to provide a healthy, safe, and productive after school and vacation camp environment for children from Littleton and other area towns.

By Petition

Tax Impact: \$0.013

Not Recommended by Selectmen: 2-1

ARTICLE 36 PASSED

Not Recommended by Budget Committee: 6-0

YES 567 NO 440

North Country Home Health & Hospice Agency

Article 37. To see if the Town will vote to raise and appropriate the sum of \$21,500 to support the North Country Home Health and Hospice Agency visiting nurses for underinsured/uninsured Littleton residents.

By Petition

Tax Impact: \$0.028

Recommended by Selectmen: 3-0

ARTICLE 37 PASSED

Not Recommended by Budget Committee: 6-0

YES 716 NO 289

A TRUE COPY ATTEST:

JUDITH F. WHITE
LITTLETON TOWN CLERK

The Tax Collector's Office is responsible for collecting revenue from property taxes, sewer user fees, yield taxes, current use taxes, and excavation tax. If these taxes and fees go unpaid then we are responsible for the Tax Lien and the Deeding process. The office also responds to the inquiries from banks, mortgage companies, attorneys, and real estate agents. The Tax Collector's office works closely with the Assessors and the Planning/Zoning office as well.

The Town of Littleton accepts monthly payments for property taxes and sewer user fees. Please contact me if you would like to set up payment arrangements, we can also set them up to pay on previous years taxes. In 1994, the Town voted to accept pre-payments on taxes; if you wish to pay early we would be glad to assist you. Pursuant to RSA 76:13 interest will be assessed on all taxes late after 30 days. For your convenience there is a drop box for the Town of Littleton Tax Collector outside on the front of the building, it is clearly marked. The drop box is checked every morning at 8:30.

If anyone has any questions please contact me at ahatfield@townoflittleton.org or (603) 444-3996 ext. 12





Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: LITTLETON

County:

GRAFTON

Report Year:

2014

PREPARER'S INFORMATION ?

First Name

Amy

Last Name

Hatfield

Street No.

125

Street Name

Main Street

Phone Number

(603) 444-3996

Email (optional)

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2013	Year:	Year:	
Property Taxes	3110		\$697,109.48			
Resident Taxes	3180					
Land Use Change Taxes	3120		\$1,949.76			
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189		\$74,937.50			
Property Tax Credit Balance ?		(\$4,871.83)				
Other Tax or Charges Credit Balance ?		(\$193.72)				

Taxes Committed This Year	Account	Levy for Year of this Report	2013	Prior Levies		
Property Taxes	3110	\$16,386,035.00	\$427.00			
Resident Taxes	3180					
Land Use Change Taxes	3120	\$6,100.00				
Yield Taxes	3185	\$6,776.69				
Excavation Tax	3187					
Other Taxes	3189	\$2.00	\$1,984.98			
- Sewer Billing		\$717,640.36				
- Sewer Billing Replacement Cost		\$64,587.55				
- PILOT Billing		\$44,345.09				
Add Line						

Overpayment Refunds	Account	Levy for Year of this Report	2013	Prior Levies		
Property Taxes	3110	\$10,160.21				
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
- Sewer Billing		\$898.03	\$455.12			
- Bad Check Fee		\$25.00				
- Costs before Lien			\$4,562.50			
Add Line						
Interest and Penalties on Delinquent Taxes	3190	\$7,989.68	\$37,397.78			
Interest and Penalties on Resident Taxes	3190					
Total Debits		\$17,239,494.06	\$818,824.12			



Credits				
Remitted to Treasurer	Levy for Year of this Report	2013	Prior Levies	
Property Taxes	\$15,774,679.92	\$697,510.48		
Resident Taxes				
Land Use Change Taxes	\$6,100.00			
Yield Taxes	\$6,610.19	\$1,949.76		
Interest (Include Lien Conversion)	\$7,989.68	\$37,397.78		
Penalties				
Excavation Tax				
Other Taxes		\$6,547.48		
Conversion to Lien (Principal Only)				
- Sewer Billing	\$643,178.94	\$68,960.40		
- Sewer Billing Replacement Cost	\$58,351.48	\$5,977.10		
- Pilot Billing	\$44,345.09			
- Bad Check Fee	\$25.00			
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2013	Prior Levies	
Property Taxes	\$3,477.00	\$26.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$166.50			
Excavation Tax				
Other Taxes				
- Sewer Billing	\$6,380.56	\$455.12		
Add Line				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2013		
Property Taxes	\$610,796.46			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$75,023.24			
Property Tax Credit Balance ?				
Other Tax or Charges Credit Balance ?				
Total Credits		\$17,239,494.06	\$818,824.12	



Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2012	Year: 2011	Year: 2010
Unredeemed Liens Balance - Beginning of Year		\$135,239.15	\$109,094.13	\$118,066.29
Liens Executed During Fiscal Year	\$218,323.31			
Interest & Costs Collected (After Lien Execution)	\$8,218.64	\$11,210.82	\$25,157.14	\$23,429.06
-				
Add Line				
Total Debits	\$226,541.95	\$146,449.97	\$134,251.27	\$141,495.35

Summary of Credits

	Last Year's Levy	Prior Levies		
		2012	2011	2010
Redemptions	\$86,242.79	\$53,835.65	\$56,290.00	\$40,752.48
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$6,301.64	\$12,175.84	\$24,915.13	\$24,172.15
-				
Add Line				
Abatements of Unredeemed Liens	\$3,838.90	\$3,530.95	\$3,510.56	
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$130,158.62	\$76,907.53	\$49,535.58	\$76,570.72
Total Credits	\$226,541.95	\$146,449.97	\$134,251.27	\$141,495.35

ELDERLY EXEMPTION OFF ASSESSED VALUATION

<u>AMOUNT</u>	<u>REQUIRED AGE</u>	<u>INCOME LIMITATION</u>	<u>ASSET LIMITATION</u>
\$35,000	65 TO 74	Not in excess of:	Not in excess of
\$52,500	75 TO 79	\$30,000 if single;	\$75,000, excluding
\$70,000	80 AND UP	\$40,000 if married.	The value of the residence and up to two acres of land.

TAX LIEN FOR THE ELDERLY AND DISABLED

Amount	The assessing officials may annually grant a tax lien for all or part of the taxes due, plus annual interest at 5%. Total tax liens on a single property shall not be more than 85% of its assessed value. If the property is subject to mortgage, the owner must obtain the mortgage holder's approval of the tax lien.
Who may Apply:	Any resident property owner may apply for the lien if he/she: A: Is either 65 years of age or eligible under the Federal Social Security Act for the totally and permanently disabled; Have owned the homestead for at least 5 years; and Are living in the homestead. Applications are due by April 15 th

TYPES OF TAX CREDITS/EXEMPTIONS Off Land Valuation

Blind Exemption	\$15,000	Every inhabitant owning residential real estate, and is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.
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VETERANS

Standard	\$500	Every resident who served in the armed forces in any of the qualifying wars or armed conflicts, as listed in RSA 72:28, and was honorably discharged; or the spouse/surviving spouse of such resident.
Surviving Spouse	\$700	The surviving spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28, as long as the person does not remarry.
Service-Connected Disability	\$700	Any person who has been honorably discharged and Received a Form DD214, and who has a total and Permanent service-connected disability, or is a double Amputee or paraplegic because of the service-Connected injury, or the surviving spouse of such a Person if such surviving spouse has not remarried.

**REPORT OF
TREASURER**
January 2014— December 2014

Beginning Balance	654,226
Deposits & Other Transfers	32,373,223
Withdrawals & Other Transfers	32,235,175
Interest Income & Bank Fees	<u>508</u>
Ending Balance	<u>792,782</u>

Beginning Balance NHPDIP and Laconia	4,940,560
Deposits & Other Transfers	10,000,000
Withdrawals & Other Transfers	10,050,000
Interest Income & Bank Fees	<u>109</u>
Ending Balance	<u>4,890,669</u>

Beginning Balance Connection/Replacement	193,374
Deposits & Other Transfers	68,800
Withdrawals & Other Transfers	217,000
Interest Income & Bank Fees	<u>(884)</u>
Ending Balance	<u>44,290</u>

Revenue Report
(unaudited)

Description	2014 Budget	Unaudited 2014 Revenues	Over (Under) Budget
<u>Taxes</u>			
Property Taxes	5,723,989	5,723,630	(359)
Land Use Change Tax	100	100	-
Yield Taxes	6,700	6,611	(89)
Payments in Lieu of Taxes	43,577	44,345	768
Excavation Activity Taxes	-	-	-
Int/ Penalties on Taxes	140,000	107,825	(32,175)
<u>License & Permit Fees</u>			
Motor Vehicle Registration Fees	1,075,000	1,040,796	(34,204)
Planning Board - Building Permits	2,500	2,550	50
Other Licenses, Permits & Fees	2,350	3,428	1,078
<u>From the State</u>			
Highway Block Grant	152,322	152,869	547
Rooms & Meals Tax	286,951	286,951	-
Cable Franchise Fee	50,000	50,000	-
SRF Landfill grant	25,549	25,549	-
<u>Other Governmental Revenue</u>			
Income from Departments	5,000	7,699	2,699
Rental of Town Property	11,500	11,100	(400)
Sale of Town Owned Property	6,500	11,246	4,746
<u>Miscellaneous Revenues</u>			
Interest on Deposits	19,500	594	(18,906)
Insurance Dividends/ Reimbursements	24,000	27,356	3,356
Other	1,477	1,038	(439)
Transfer fr Capital Reserve/ Trustfunds	5,000	-	(5,000)
Transfer from other funds	267,000	267,000	-
Use of Surplus to reduce tax rate	150,000	150,000	-
Use of Fund Balance	131,863	131,863	-
<u>Subtotal Operating Revenues</u>	8,130,878	8,052,550	(78,328)
<u>Outside Board Funds</u>			
Parks & Recreation	93,800	78,047	(15,753)
Transfer Station	304,051	309,776	5,725
Opera House	-	3,556	3,556
Drug Forfeiture Fund	-	12,495	12,495
Capital Project Fund	-	95,382	95,382
Special Detail	10,615	30,644	20,029
Grant Fund	-	1,382	1,382
<u>Subtotal Board Funds</u>	408,466	531,282	122,816
<u>Enterprise Funds</u>			
Sewer	708,275	816,991	108,716
Parking Meters	70,956	69,168	(1,788)
<u>Subtotal Enterprise Funds</u>	779,231	886,159	106,928
Total	9,318,575	9,469,991	151,416

<i>(unaudited)</i> <i>Description</i>	<i>2014 Budget</i>	<i>2014 Expenditures</i>	<i>Over (Under) Budget</i>
<u><i>General Government</i></u>			
Executive	263,353	264,141	(1,212)
Town Clerk	165,850	159,816	(6,034)
Tax Collector	76,952	77,161	209
Financial Administration	155,478	154,999	(479)
Real Property Appraisal	82,072	73,372	(8,700)
Legal Expense	87,600	33,179	(54,421)
Personnel Administration	80,848	85,139	4,291
Planning & Zoning	81,955	79,107	(2,848)
General Government Buildings	87,534	91,044	3,510
Cemeteries	76,500	76,271	(229)
Insurance	48,917	59,774	10,857
Advertising & Regional Assoc.	20,508	21,060	552
Other General Government	42,364	42,363	(1)
<u><i>Public Safety</i></u>			
Police	1,354,882	1,347,528	(7,354)
Dispatch	173,651	177,882	4,231
Ambulance	96,973	94,400	(2,573)
Fire	987,817	905,525	(82,292)
<u><i>Highways and Streets</i></u>			
Public Works Administration	100,400	95,976	(4,424)
Highway Department	912,636	906,951	(5,685)
Bridge Repair	2,000	44	(1,956)
Electricity - Street Lighting	61,500	57,055	(4,445)
<u><i>Health & Welfare</i></u>			
Animal Control	3,150	2,419	(731)
Welfare	75,345	60,364	(14,981)
<u><i>Culture & Conservation Recreation</i></u>			
Patriotic Purposes	1,200	729	(471)
Conservation Commission	2,606	2,226	(380)
<u><i>Subtotal Operating Expenses</i></u>	<u>5,044,091</u>	<u>4,868,525</u>	<u>(175,566)</u>
<u><i>Debt Service</i></u>			
Princ. - Long Term Bonds & Notes	997,854	985,611	(12,243)
Interest - Long Term Bonds & Notes	192,267	191,157	(1,110)
Interest - Tax Anticipation Notes	1,000	1,586	586
Debt Issuance Cost	0	0	0
<u><i>Subtotal Debt Service</i></u>	<u>1,191,121</u>	<u>1,178,354</u>	<u>(12,767)</u>

<i>Description</i>	<i>2014 Budget</i>	<i>2014 Expenditures</i>	<i>Budget</i>
<u><i>Outside Board Funds</i></u>			
Library Fund	258,517	258,567	50
Parks & Recreation Fund	332,974	333,773	799
Transfer Station	398,015	360,008	(38,007)
Opera House	2,852	2,852	0
Drug Forfeiture Fund	0	8,105	8,105
Special Detail Fund	10,613	22,432	11,817
Capital Project Fund	0	95,382	95,382
Grant Fund	0	1,382	1,382
<u>Subtotal Board Funds</u>	<u>1,002,973</u>	<u>1,082,501</u>	<u>79,528</u>
<u><i>Enterprise Funds</i></u>			
Sewer Users Fund	707,775	654,318	(53,457)
Parking Meter Fund	70,956	67,935	(3,021)
<u>Subtotal Enterprise Funds</u>	<u>778,731</u>	<u>722,253</u>	<u>(56,478)</u>
<u><i>Warrant Articles</i></u>			
Community Ctr Cap Improvement Fund	30,000	25,000	(5,000)
Conserv Commission Funds	1,930	1,930	0
Town Wide reval. TF	20,000	20,000	0
Pleasant Street Sidewalk Repairs	113,370	27,000	(86,370)
Tennis Court Resurfacing	5,000	5,000	0
White Mtn Mental Health	9,696	9,696	0
AFSCME Contract	9,620	9,620	0
Town Bldg Meeting Room	35,000	9,500	(25,500)
Local Assistance TF	3,433	3,433	0
Police Cruiser	27,500	37,036	9,536
Fire Dept Expended Coverage	34,075	34,075	0
Call PT FF Life/Disability Insurance Coverage	8,000	8,000	0
River District Land/ROW acquisition	30,000	2,400	(27,600)
River District Revitization Planning	50,000	32,529	(17,471)
Library Capital Reserve Trust	15,000	15,000	0
Burch House	3,080	3,080	0
Parks & Rec Tractor	35,000	34,858	(142)
Highway Dept Truck	141,613	71,592	(70,021)
Glenwood Cemetery Assoc. Wall	15,000	15,000	0
Parks & Rec Court resurfacing			0
Parks & Rec. Improvements	10,000	10,000	0
Cruiser Safety Communication equipment	11,000	10,972	(28)
Recon/Repaving & Upgrading Roads	430,243	290,436	(139,807)
Ammonoosuc Community Health	15,000	15,000	0
Littleton Area Chamber of Commerce	15,000	15,000	0
North Country Home Health & Hospice	21,500	21,500	0
Littleton Senior Center	33,000	33,000	0
Tot Comm GAB			0

(unaudited)	Unaudited	Over (Under)	
Description	2014 Budget	2014 Expenditures	Budget
North Country Transit	4,000	4,000	0
Boys and Girls Club of the NC	10,000	10,000	0
<u>Subtotal Warrant Articles</u>	1,148,260	785,857	-362,403
TOTAL BUDGET	9,165,176	8,637,490	(527,686)



Town of Littleton
Report of Fixed Assets for Town Report
1/1/2014 to 12/31/2014

Cemetery -- Cemetery

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Cemetery	Broomstick Hill Rd - Cemetery	1/1/1815	0	1,081.20	0.00	1,081.20	Land
Cemetery	Meadow Street	1/1/1957	0	18,974.00	0.00	18,974.00	Land
Cemetery	Monroe Road Cemetery	1/1/1999	0	14,549.40	0.00	14,549.40	Land
Cemetery	North Littleton Rd - Cemetery	1/1/1951	0	2,473.40	0.00	2,473.40	Land
Cemetery	West Main Street - Glenwood Ce	1/1/1976	0	55,502.70	0.00	55,502.70	Land
Cemetery	Wheeler Hill Cemetery	1/1/2003	0	22,873.50	0.00	22,873.50	Land
Department Total				115,454.20	0.00	115,454.20	

Cul & Rec -- Culture & Recreation

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Culture & Recreation	165 & 195 Pleasant Street	7/1/1950	60	56,364.00	56,364.00	0.00	Bldg
Culture & Recreation	165 & 195 Pleasant Street	1/1/1902	0	60,192.00	0.00	60,192.00	Land
Culture & Recreation	165 & 195 Pleasant Street	7/1/1970	40	70,000.00	70,000.00	0.00	Land Impr
Culture & Recreation	1996 John Deere Tractor	7/1/1996	10	16,200.00	16,200.00	0.00	Vehicle
Culture & Recreation	200 Pine Hill Road	1/1/2003	0	53,723.40	0.00	53,723.40	Land
Culture & Recreation	248 Washington Street	1/1/1928	0	2,223.60	0.00	2,223.60	Land
Culture & Recreation	248 Washington Street	7/1/1996	20	48,000.00	44,400.00	3,600.00	Land Impr
Culture & Recreation	248 Washington Street	7/1/1990	20	4,581.50	4,581.50	0.00	Bldg
Culture & Recreation	92 Main Street	1/1/1903	0	5,699.40	0.00	5,699.40	Land
Culture & Recreation	92 Main Street	7/1/1930	100	35,054.20	29,620.63	5,433.57	Bldg
Culture & Recreation	Appraisal of works of art adj	12/31/2012	0	317,000.00	0.00	317,000.00	Works Art
Culture & Recreation	Brickyard Road	1/1/1993	0	12,801.90	0.00	12,801.90	Land

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Culture & Recreation	Brickyard Road Pump Station	7/1/2005	10	9,543.24	9,066.04	477.20	Equip
Culture & Recreation	Dell Dam Study	12/31/2013	0	19,900.00	0.00	19,900.00	CIP
Culture & Recreation	Fencing at Remick Park	7/1/2005	10	5,925.00	5,628.75	296.25	Equip
Culture & Recreation	Highland Avenue	1/1/1990	0	101,626.00	0.00	101,626.00	Land
Culture & Recreation	Mt Eustis Road	7/1/1960	50	4,702.70	4,702.70	0.00	Bldg
Culture & Recreation	Mt Eustis Road	1/1/1960	0	63,655.20	0.00	63,655.20	Land
Culture & Recreation	New Boiler	7/1/2000	20	31,594.78	22,906.23	8,688.55	Bldg Impr
Culture & Recreation	Norton Field Improvements	7/1/2005	20	5,733.00	2,723.18	3,009.82	Land Impr
Culture & Recreation	Pine Hill Road	1/1/1901	0	991.20	0.00	991.20	Land
Culture & Recreation	Pine Hill Road	1/1/1901	0	392.00	0.00	392.00	Land
Culture & Recreation	Remick Park Walking Path	7/1/2005	20	24,260.00	11,523.50	12,736.50	Infstr
Culture & Recreation	Richmond St - Eaton Parcel	1/1/1995	0	48,355.80	0.00	48,355.80	Land
Culture & Recreation	Riverwalk Pathway Phase II	12/31/2011	50	258,552.17	18,098.64	240,453.53	Land Impr
Culture & Recreation	Riverwalk Sculpture	8/1/2012	0	5,000.00	0.00	5,000.00	Works Art
Culture & Recreation	Roof Replacement	7/1/2003	20	37,440.00	20,563.68	16,876.32	Bldg Impr
Culture & Recreation	Tamarac Street	1/1/1990	0	28,322.00	0.00	28,322.00	Land
Department Total				1,327,833.09	316,378.85	1,011,454.24	

Gen Govt -- General Government

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
General Government	1511 & 1521 Mt Eustis Road	1/1/1993	0	14,920.20	0.00	14,920.20	Land
General Government	2 Union Street	7/1/1900	150	28,086.41	22,203.33	5,883.08	Bldg
General Government	2 Union Street	1/1/1894	0	2,644.80	0.00	2,644.80	Land
General Government	24 Washington Street	1/1/1938	0	1,449.00	0.00	1,449.00	Land
General Government	24 Washington Street	7/1/1938	75	288.00	288.00	0.00	Bldg
General Government	240 West Main Street	7/1/1957	55	13,926.20	13,926.20	0.00	Bldg
General Government	74 Industrial Park Road	1/1/1990	0	80,801.00	0.00	80,801.00	Land
General Government	77 Riverglen Lane	1/1/1997	0	64,414.94	0.00	64,414.94	Land
General Government	77 Riverglen Lane	7/1/1997	30	162,638.06	94,872.23	67,765.83	Bldg

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
General Government	Beacon Street	1/1/1964	0	950.40	0.00	950.40	Land
General Government	Brickyard Road	1/1/1978	0	9,401.60	0.00	9,401.60	Land
General Government	Brickyard Road	7/1/2006	10	102,919.50	87,481.58	15,437.92	Infst
General Government	Burdy Road	7/1/2004	30	15,553.40	5,443.73	10,109.67	Infst
General Government	Carleton Street	1/1/1887	0	1,140.30	0.00	1,140.30	Land
General Government	Church Street improvements	6/11/2009	20	31,412.50	8,638.47	22,774.03	Infst
General Government	Computer Stations	12/31/2011	10	33,057.02	11,569.95	21,487.07	Equip
General Government	Copier	7/1/2005	5	20,010.00	20,010.00	0.00	Equip
General Government	Copier Admin. Office	4/26/2010	7	17,880.00	11,494.31	6,385.69	Equip
General Government	Cottage Street	1/1/1949	0	10,640.00	0.00	10,640.00	Land
General Government	CPU System	12/31/2013	10	50,431.56	7,564.74	42,866.82	Equip
General Government	Dells Road Culvert	7/1/2004	25	9,056.56	3,803.73	5,252.83	Infst
General Government	Dodge Road	1/1/1988	0	9,877.40	0.00	9,877.40	Land
General Government	Fairview Street	8/22/2007	20	11,650.60	4,368.98	7,281.62	Infst
General Government	Girard Road	7/1/2006	10	13,408.65	11,397.40	2,011.25	Infst
General Government	Highland Avenue Manhole/Paving	7/1/2005	10	58,695.78	55,761.01	2,934.77	Infst
General Government	Hillview Terrace	1/1/1964	0	3,623.40	0.00	3,623.40	Land
General Government	Home Depot Easement	1/1/2004	0	130,400.00	0.00	130,400.00	Easement s
General Government	Industrial Park Drive	1/1/1978	0	16,806.40	0.00	16,806.40	Land
General Government	Industrial Park Road	1/1/1967	0	8,307.00	0.00	8,307.00	Land
General Government	Industrial Park Road	1/1/1967	0	21,300.00	0.00	21,300.00	Land
General Government	Kelly & Badger St	7/25/2007	20	59,533.46	22,325.03	37,208.43	Infst
General Government	Kilburn Ledges - Staples	1/1/1999	0	183,500.00	0.00	183,500.00	Easement s
General Government	Lafayette Avenue - Hobo Island	1/1/1956	0	2,992.90	0.00	2,992.90	Land
General Government	Ledgeway Road	1/1/1977	0	347.40	0.00	347.40	Land
General Government	Lilac & Oak Hill Paving	7/1/2005	10	11,347.45	10,780.13	567.32	Infst
General Government	Littleton South Properties	1/1/1995	0	38,100.00	0.00	38,100.00	Easement s
General Government	Maple Street Sidewalk	7/1/2005	10	11,234.20	10,672.49	561.71	Infst
General Government	Meadow Street	1/1/1966	0	4,843.80	0.00	4,843.80	Land
General Government	Meadow Street	1/1/1966	0	12,854.70	0.00	12,854.70	Land
General Government	Merrill Road	7/1/2006	10	11,292.48	9,598.63	1,693.85	Infst
General Government	Mill Street	1/1/1981	0	19,396.50	0.00	19,396.50	Land

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
General Government	Mill Street	1/1/1981	0	19,743.90	0.00	19,743.90	Land
General Government	Mill Street	1/1/1981	0	19,396.50	0.00	19,396.50	Land
General Government	Mill Street	1/1/1981	0	19,628.10	0.00	19,628.10	Land
General Government	Mill Street	1/1/1978	0	13,894.40	0.00	13,894.40	Land
General Government	Mill Street	1/1/1981	0	19,396.50	0.00	19,396.50	Land
General Government	Mill Street	1/1/1981	0	19,396.50	0.00	19,396.50	Land
General Government	Mt Eustis Road	1/1/1981	0	12,969.60	0.00	12,969.60	Land
General Government	Opera House Improvements	12/31/2009	20	1,599,764.72	439,935.32	1,159,829.40	Bldg Impr
General Government	Opera House Roof/Renovations	7/1/2001	20	37,032.90	24,997.28	12,035.62	Bldg Impr
General Government	Pleasant Street	1/1/1957	0	4,546.60	0.00	4,546.60	Land
General Government	Railroad Street	1/1/1956	0	2,335.50	0.00	2,335.50	Land
General Government	Redington Street	1/1/1956	0	3,027.50	0.00	3,027.50	Land
General Government	Renovations/Acquisition	7/1/1997	20	58,147.00	50,878.63	7,268.37	Bldg Impr
General Government	Riverside Drive	1/1/1978	0	20,300.80	0.00	20,300.80	Land
General Government	Riverwak Easement - Renaissance	1/1/2004	0	76,725.00	0.00	76,725.00	Easements
General Government	Riverwalk Easement - Criswell	1/1/2004	0	100.00	0.00	100.00	Easements
General Government	Riverwalk Easement - Murro	1/1/2004	0	37,950.00	0.00	37,950.00	Easements
General Government	Riverwalk Pedestrian Bridge	7/1/2004	50	1,049,056.81	220,301.97	828,754.84	Infstr
General Government	Riverwalk Sidewalk	7/1/2005	10	7,553.20	7,175.54	377.66	Infstr
General Government	Sampson Road	1/1/1995	0	13,982.40	0.00	13,982.40	Land
General Government	Skyline Court	1/1/1967	0	3,876.60	0.00	3,876.60	Land
General Government	Slate Ledge Road	7/1/2006	10	103,087.24	87,624.12	15,463.12	Infstr
General Government	Slate Ledge Road	7/1/2004	30	175,658.30	61,480.44	114,177.86	Infstr
General Government	Slate Ledge Road	1/1/1956	0	2,006.80	0.00	2,006.80	Land
General Government	South Street	1/1/1956	0	2,110.60	0.00	2,110.60	Land
General Government	South Street	1/1/1956	0	34.60	0.00	34.60	Land
General Government	St Johnsbury Road	1/1/2003	0	21,114.00	0.00	21,114.00	Land
General Government	Tara Lane Paving	7/1/2005	10	9,573.76	9,095.11	478.65	Infstr
General Government	Union Street	1/1/1956	0	1,574.30	0.00	1,574.30	Land
General Government	Union Street	1/1/1956	0	4,549.90	0.00	4,549.90	Land
General Government	Union Street - Opera House	1/1/1974	0	10,833.00	0.00	10,833.00	Land

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
General Government	Union Street - Opera House	1/1/1974	0	4,113.40	0.00	4,113.40	Land
General Government	Vehicle Exhaust Systems	7/12/2007	20	45,900.00	17,212.50	28,687.50	Bldg Impr
General Government	Washington Street	7/1/2004	30	50,047.88	17,516.73	32,531.15	Infstr
General Government	West Elm Street Paving	7/1/2005	10	17,236.14	16,374.30	861.84	Infstr
General Government	West Main Street	1/1/1888	0	7,182.00	0.00	7,182.00	Land
General Government	Woodside Avenue Parking	7/1/2005	10	4,102.21	3,897.09	205.12	Infstr
Department Total				4,799,082.23	1,368,688.97	3,430,393.26	

Hwy - Highway

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Highway	1990 Grader 830 Dresser	7/1/1989	20	90,000.00	90,000.00	0.00	Equip
Highway	1998 Intl 4900 - Trk 7	7/1/1997	12	53,742.00	53,742.00	0.00	Vehicle
Highway	2000 Cat Loader 938 G	7/1/2001	8	85,000.00	85,000.00	0.00	Equip
Highway	2000 Holder MTC 970	7/1/2001	7	59,260.00	59,260.00	0.00	Equip
Highway	2000 Intl 4900 - Trk 6	7/1/1999	12	56,641.98	56,641.98	0.00	Vehicle
Highway	2001 Dodge Ram Pickup - Trk 1	7/1/2000	7	29,475.00	29,475.00	0.00	Vehicle
Highway	2002 Intl 4900 - Trk 4	7/1/2001	12	80,876.00	80,876.00	0.00	Vehicle
Highway	2002 Sweeper, Elgin Whirlwind	7/1/2002	15	141,748.90	118,124.13	23,624.77	Vehicle
Highway	2003 Ford F-550 - Trk 2	7/1/2003	7	47,730.00	47,730.00	0.00	Vehicle
Highway	2003 Sewer Jet	7/1/2003	15	39,875.00	30,570.80	9,304.20	Equip
Highway	2005 Intl 7400 - Trk 5	7/1/2004	7	116,298.00	116,298.00	0.00	Vehicle
Highway	2008 F 350	6/30/2008	7	29,473.00	27,367.80	2,105.20	Vehicle
Highway	2008 F550	6/30/2008	7	32,916.00	30,564.89	2,351.11	Vehicle
Highway	2008 F550 1 Ton	9/18/2008	7	29,647.00	27,529.39	2,117.61	Vehicle
Highway	2008 F550 Pickup	8/31/2007	7	63,791.78	63,791.78	0.00	Vehicle
Highway	2008 Intl 7400 C&C	7/18/2007	7	127,533.56	127,533.56	0.00	Vehicle
Highway	2009 Backhoe-Loader 420E1T	10/29/2009	8	138,100.00	94,943.75	43,156.25	Equip
Highway	2012 F55 truck & sander	12/3/2012	7	64,106.00	22,895.00	41,211.00	Vehicle

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Highway	2012 JD Sidewalk tracktor	5/8/2012	8	28,083.00	8,775.95	19,307.05	Vehicle
Highway	2015 Int'l 7400 Truck	7/15/2014	7	141,000.00	10,071.43	130,928.57	Vehicle
Highway	240 West Main Street	1/1/1957	0	18,347.50	0.00	18,347.50	Land
Highway	Bishop Street	8/8/2007	20	11,199.00	4,199.63	6,999.37	Infrst
Highway	Brickyard Road	8/23/2007	20	89,663.33	33,623.78	56,039.55	Infrst
Highway	Broomstick Rd	6/19/2007	20	48,607.27	18,227.70	30,379.57	Infrst
Highway	Chiswick Ave Sidewalk	8/7/2008	20	28,970.00	9,415.25	19,554.75	Infrst
Highway	Cottage Street paving	12/3/2012	20	77,734.59	9,716.83	68,017.76	Infrst
Highway	Cross Street	7/23/2009	20	17,020.00	4,680.50	12,339.50	Infrst
Highway	Dells Dam	11/20/2012	0	4,272.50	0.00	4,272.50	CIP
Highway	Dells Rd Culvert	6/18/2012	0	715.00	0.00	715.00	CIP
Highway	Dodge Rd-Gravel Rd	10/16/2008	20	9,788.20	3,181.17	6,607.03	Infrst
Highway	Edencroft St-Sidewalk	9/10/2008	20	25,366.98	8,244.28	17,122.70	Infrst
Highway	Elm St Sidewalk Grove	9/18/2008	20	37,155.00	12,075.38	25,079.62	Infrst
Highway	St/Sidewalk/Swr/Rd impro	12/31/2011	20	826,287.12	144,600.26	681,686.86	Land Impr
Highway	Guardrail Dells Rd/Cottage St	10/3/2007	20	9,097.00	3,411.38	5,685.62	Infrst
Highway	High & Maple Street	10/9/2012	20	29,929.53	3,741.20	26,188.33	Infrst
Highway	High St Sidewalk	8/7/2008	20	104,939.00	34,105.18	70,833.82	Infrst
Highway	Highland Ave Culver/Bridge	12/31/2010	20	78,221.00	17,599.73	60,621.27	Infrst
Highway	Highway Addition	7/1/2001	20	45,519.28	30,725.46	14,793.82	Bldg Impr
Highway	Hubbard Rd to Gannon Rd	12/31/2013	20	21,950.00	1,646.25	20,303.75	Land Impr
Highway	Kilburn ST -Sidewalk	9/18/2008	20	22,700.25	7,377.57	15,322.68	Infrst
Highway	Lafayette St Sidewalk/Rd	6/26/2008	20	16,251.20	5,281.64	10,969.56	Infrst
Highway	Liberty International 7400	7/1/2006	7	131,493.00	131,493.00	0.00	Vehicle
Highway	Main Street Improvement	12/31/2013	20	15,005.89	1,125.44	13,880.45	Infrst
Highway	Main Street Sewer/sidewlk/road	12/31/2011	25	3,008,927.12	421,249.78	2,587,677.34	Land Impr

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Highway	Mann's Hill Sidewalk	1/1/2009	20	222,178.93	61,099.23	161,079.70	Land Impr
Highway	Manns Hill Rd	8/23/2007	20	99,338.02	37,251.75	62,086.27	Infrst
Highway	McBean Circle	9/10/2008	20	8,560.80	2,782.26	5,778.54	Infrst
Highway	Merrill St Sidewalk	9/18/2008	20	27,151.00	8,824.08	18,326.92	Infrst
Highway	Oak Hill Ave	9/2/2010	20	48,601.50	10,935.36	37,666.14	Land Impr
Highway	Oak Hill RD sidewalk/rd	6/26/2008	20	63,724.39	20,710.43	43,013.96	Infrst
Highway	Old Waterford Road	1/1/2008	20	100,503.00	32,663.48	67,839.52	Infrst
Highway	Oregon Rd	11/12/2008	20	30,666.70	9,966.71	20,699.99	Infrst
Highway	Palmer Brook Culvert	12/31/2013	20	130,947.01	9,821.03	121,125.98	Land Impr
Highway	Partridge Lake Rd	10/16/2008	20	19,666.20	6,391.52	13,274.68	Infrst
Highway	Pleasant St Sidewalk	11/14/2007	20	47,635.00	17,863.13	29,771.87	Infrst
Highway	Pleasant Street Improvement	12/31/2010	20	31,450.00	7,076.25	24,373.75	Land Impr
Highway	Pleasant Street Improvements	12/31/2013	20	10,393.50	779.52	9,613.98	Land Impr
Highway	Redington St Sidewalk	7/10/2008	20	71,549.00	23,253.43	48,295.57	Infrst
Highway	Redington Street Bridge	12/31/2012	20	2,350,609.76	293,826.23	2,056,783.53	Infrst
Highway	Reidy Way Improvements	12/31/2013	20	14,715.00	1,103.63	13,611.37	Land Impr
Highway	Saranac St drainage/paving	12/30/2010	20	16,426.83	3,696.03	12,730.80	Land Impr
Highway	Saranac St Paving	1/1/2011	10	6,380.03	2,233.00	4,147.03	Land Impr
Highway	School Street	6/25/2009	20	71,464.00	19,652.60	51,811.40	Infrst
Highway	Skinny Ridge Road improvements	12/31/2013	20	175,649.25	13,173.69	162,475.56	Land Impr
Highway	South Street Sidewalk	12/31/2013	20	154,291.79	11,571.89	142,719.90	Land Impr
Highway	Stateledge Road Improvements	12/31/2013	20	12,439.96	933.00	11,506.96	Land Impr
Highway	Whitcomb Woods Sidewalk	7/10/2008	20	31,677.75	10,295.29	21,382.46	Infrst
Highway	Williams Lane Gravel RD	10/16/2008	20	4,714.50	1,532.25	3,182.25	Infrst
Highway	Willow St Sidewalk/Road	6/26/2008	20	80,854.01	26,277.55	54,576.46	Infrst
Highway	Winter Street - Sidewalk	9/10/2008	20	7,380.00	2,398.50	4,981.50	Infrst

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Highway	Wood Pellet Boiler Garage/Fire	12/31/2013	20	131,935.31	9,895.16	122,040.15	Bldg Impr
Department Total				10,105,360.22	2,732,919.87	7,372,440.35	

P & R -- Parks & Recreation

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Parks & Recreation	Bleachers - Remich Park	7/1/2006	10	10,500.00	8,925.00	1,575.00	Equip
Parks & Recreation	JD1545 Front Mount Mower	3/28/2007	7	29,912.00	29,912.00	0.00	Vehicle
Parks & Recreation	Parks Playground Equip	12/31/2013	10	7,000.00	1,050.00	5,950.00	Equip
Parks & Recreation	Parks Truck	5/27/2010	7	23,701.00	15,236.37	8,464.63	Vehicle
Parks & Recreation	Pool Improvements ADA work	12/31/2013	20	21,840.91	1,638.08	20,202.83	Land Impr
Parks & Recreation	Prks 2014 JD Tractor	6/3/2014	10	34,203.00	1,710.15	32,492.85	Equip
Department Total				127,156.91	58,471.60	68,685.31	

PS -- Public Safety

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Public Safety	09 Ford Expedition	8/5/2009	7	25,195.00	19,796.10	5,398.90	Vehicle
Public Safety	1979 American Lafrance Ladder	7/1/1992	12	119,048.00	119,048.00	0.00	Vehicle
Public Safety	1995 Int 4700 Armored Van	7/1/2004	5	38,500.00	38,500.00	0.00	Vehicle
Public Safety	1995 KME Custom Pumper	7/1/1995	15	168,750.00	168,750.00	0.00	Vehicle
Public Safety	1997 Custom Pumper KOVA	7/1/1997	15	192,700.00	192,700.00	0.00	Vehicle
Public Safety	1997 Eng 6 rebuild	12/31/2013	0	90,000.00	0.00	90,000.00	CIP
Public Safety	2 Union Street	7/1/1900	150	21,187.99	16,749.90	4,438.09	Bldg
Public Safety	2000 Crown Victoria	7/1/2001	5	19,955.00	19,955.00	0.00	Vehicle
Public Safety	2000 Thermal Image Camera	7/1/2000	10	17,500.00	17,500.00	0.00	Equip
Public Safety	2003 American Lafrance Ladder	7/1/2004	15	544,000.00	380,800.04	163,199.96	Vehicle
Public Safety	2005 Crown Victoria	7/1/2005	5	21,488.00	21,488.00	0.00	Vehicle
Public Safety	2006 Ford Crown Victoria	7/1/2006	5	21,755.00	21,755.00	0.00	Vehicle
Public Safety	2006 Thermal Image Camera	7/1/2006	10	18,000.00	15,300.00	2,700.00	Equip

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Public Safety	2007 Dodge Charger	8/17/2007	5	25,717.91	25,717.91	0.00	Vehicle
Public Safety	2012 Ford Explorer	7/3/2012	7	26,324.00	9,401.43	16,922.57	Equip
Public Safety	2014 Cruiser	12/31/2013	7	39,895.38	8,549.01	31,346.37	Vehicle
Public Safety	2014 Police Cruiser	6/17/2014	7	27,030.00	1,930.72	25,099.28	Vehicle
Public Safety	230 West Main Street	7/1/1990	30	436,325.40	356,332.41	79,992.99	Bldg
Public Safety	230 West Main Street	1/1/1985	0	22,020.60	0.00	22,020.60	Land
Public Safety	Defibrillator	6/14/2007	10	11,683.14	8,762.33	2,920.81	Equip
Public Safety	FD Powers 2014 Generator	10/7/2014	10	14,061.00	703.05	13,357.95	Equip
Public Safety	FD Tanker Truck	8/24/2014	7	295,000.00	21,071.43	273,928.57	Vehicle
Public Safety	Fire Dept. Generator	9/27/2012	5	42,018.92	21,009.45	21,009.47	Equip
Public Safety	Guardian Generator	7/1/2001	20	9,330.16	6,297.89	3,032.27	Bldg Impr
Public Safety	Honda 6000 watt generator	7/1/2005	10	6,388.00	6,068.60	319.40	Equip
Public Safety	Motorola Quantar 25 Watt Base	7/1/2003	5	12,356.45	12,356.45	0.00	Equip
Public Safety	Opera House Roof/Renovations	7/1/2001	20	27,937.10	18,857.61	9,079.49	Bldg Impr
Public Safety	Parking Meters on Main Street	12/31/2009	10	70,012.17	38,506.71	31,505.46	Equip
Public Safety	Police Facility	12/31/2009	30	1,206,960.00	221,276.00	985,684.00	Bldg
Public Safety	Radar Trailer	7/1/2005	7	7,995.00	7,995.00	0.00	Equip
Public Safety	Radios for Hwy, Fire and Parks	6/21/2012	4	56,265.19	35,165.75	21,099.44	Equip
Public Safety	Roof Repair	7/1/2004	20	27,500.00	14,437.50	13,062.50	Bldg Impr
Public Safety	Thermal Imaging Camera	12/31/2013	10	10,820.00	1,623.00	9,197.00	Equip
Public Safety	Upgrade Command Vehicle Inter	7/1/2005	5	10,900.00	10,900.00	0.00	Vehicle
Department Total				3,684,619.41	1,859,304.29	1,825,315.12	

TS -- Transfer Station

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Transfer Station	1213 Mt Eustis Road	1/1/1969	0	42,962.40	0.00	42,962.40	Land
Transfer Station	1213 MT Eustis Road	7/1/2001	20	375,984.00	253,789.20	122,194.80	Bldg Impr
Transfer Station	1990 Flat Loader	7/1/1990	20	59,800.00	59,800.00	0.00	Equip

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Transfer Station	1994 Int'l 4900 Dump Truck	11/15/2007	7	3,500.00	3,500.00	0.00	Vehicle
Transfer Station	2 Horizontal Balers	6/23/2008	11	36,872.40	21,788.26	15,084.14	Equip
Transfer Station	2000 53" Great Dane Trl	12/31/2013	10	2,000.00	300.00	1,700.00	Equip
Transfer Station	Bob Cat for Transfer Station	12/31/2011	10	30,433.00	10,651.55	19,781.45	Equip
Transfer Station	Compactor	7/1/1999	20	42,670.00	33,069.25	9,600.75	Equip
Transfer Station	Dry Walls	10/20/2007	20	3,700.00	1,387.50	2,312.50	Land Impr
Transfer Station	International Baler LD-60-SD	6/10/2008	7	53,800.00	49,957.12	3,842.88	Equip
Transfer Station	Paper Shredder	7/1/2000	20	17,450.00	12,651.25	4,798.75	Equip
Transfer Station	Retaining Wall	7/1/2004	20	24,610.74	12,920.67	11,690.07	Land Impr
Transfer Station	Security Lights	4/11/2007	20	3,400.00	1,275.00	2,125.00	Bldg Impr
Transfer Station	Transfer St Improvements	1/1/2007	20	18,406.83	6,902.55	11,504.28	Land Impr
Transfer Station	Transfer Station Improvements	12/31/2011	20	25,152.00	4,401.60	20,750.40	Land Impr
Transfer Station	Transfer Station paving	12/31/2013	20	9,800.00	735.00	9,065.00	Land Impr
Department Total				750,541.37	473,128.95	277,412.42	

WWTP -- Waste Water Trmt Plant

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Waste Water Trmt Plant	323 Meadow Street	7/1/1975	40	103,894.70	102,596.12	1,298.58	Bldg
Waste Water Trmt Plant	323 Meadow Street	1/1/1974	0	77,872.00	0.00	77,872.00	Land
Waste Water Trmt Plant	Bishop Street	7/1/2005	25	283,700.22	107,806.10	175,894.12	Infstr
Waste Water Trmt Plant	Brickyard Road	7/1/1978	30	624.00	624.00	0.00	Bldg
Waste Water Trmt Plant	Brickyard Road Pump Station	7/1/1979	35	324,895.17	324,895.17	0.00	Equip
Waste Water Trmt Plant	Bronson Street	7/1/2006	25	306,358.56	104,161.89	202,196.67	Infstr
Waste Water Trmt Plant	Centrifuge	7/1/2005	25	112,315.93	42,680.08	69,635.85	Equip
Waste Water Trmt Plant	Dewatering System	8/7/2008	25	685,832.01	178,316.32	507,515.69	Equip

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Waste Water Trmt Plant	Fairview Street	7/1/2006	0	52,877.15	0.00	52,877.15	CIP
Waste Water Trmt Plant	Generator Meadow Street	7/1/2002	10	16,125.00	16,125.00	0.00	Equip
Waste Water Trmt Plant	Kelly Badger St Sewer upgrades	12/31/2009	20	458,490.33	126,084.86	332,405.47	Infrst
Waste Water Trmt Plant	Meadow St_2	1/1/1979	0	22,687.00	0.00	22,687.00	Land
Waste Water Trmt Plant	Meadow Street	1/1/1979	0	41,021.80	0.00	41,021.80	Land
Waste Water Trmt Plant	Meadow Street Pump	7/1/2001	25	27,933.00	15,083.82	12,849.18	Equip
Waste Water Trmt Plant	Meadow Street_1	1/1/1979	0	34,262.00	0.00	34,262.00	Land
Waste Water Trmt Plant	Meadow Street_3	1/1/1979	0	29,632.00	0.00	29,632.00	Land
Waste Water Trmt Plant	Mt Eustis Pump Station	7/1/1997	25	781,482.19	547,037.58	234,444.61	Equip
Waste Water Trmt Plant	Pump Station - Lisbon	7/1/2002	25	118,770.00	59,385.00	59,385.00	Equip
Waste Water Trmt Plant	Roof Replacement	7/1/2003	20	51,886.50	29,834.80	22,051.70	Bldg Impr
Waste Water Trmt Plant	Union Street	7/1/2006	25	169,814.09	57,736.76	112,077.33	Infrst
Waste Water Trmt Plant	Union Street	1/1/1958	0	2,502.40	0.00	2,502.40	Land
Waste Water Trmt Plant	Washington street	7/1/2004	25	346,655.15	145,595.21	201,059.94	Infrst
Waste Water Trmt Plant	Wastewater Secondary Facility	7/1/1990	25	1,740,000.00	1,705,200.00	34,800.00	Equip
Waste Water Trmt Plant	WWTP Facility	7/1/1990	25	5,908,400.00	5,790,232.00	118,168.00	Equip
Waste Water Trmt Plant	WWTP Improvements	12/31/2011	25	107,421.44	15,039.01	92,382.43	Bldg Impr
Department Total				11,805,452.64	9,368,433.72	2,437,018.92	
Total				32,715,500.07	16,177,326.25	16,538,173.82	

**Town of Littleton
Trust Funds**

as of DECEMBER 31, 2014

			PRINCIPAL										INCOME					TOTAL	
			Balance Beginning Year	Additions New Funds Created	Expended During Period	Fees During Period	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period	Fees During Period	Balance End of Period	Total Principal	Total Income				
94	Littleton Communities	Care	618,658.17	-	-	(200.23)	14,762.31	633,037.34	1,712,668	2,461,668	(1,912,668)	(200.23)	2,068,132	2,068,132	2,068,132				
95	Community House	Care	42,918.48	-	-	(120.77)	9,997.89	51,300.00	1,109,449	1,028,680	-	(120.77)	2,002,322	2,002,322	2,002,322				
96	Littleton Public Library	Care	112,660.40	-	-	(384.56)	24,265.17	136,530.70	2,906,650	4,041,177	(3,238,927)	(384.56)	4,376,835	4,376,835	4,376,835				
97	Littleton Public Library	Books	194,914.32	-	-	(598.24)	42,763.73	239,031.80	5,028,863	7,074,111	(3,915,172)	(598.24)	7,068,718	7,068,718	7,068,718				
98	Howard J. and Joan Cobb	Books	10,267.51	-	-	(313.66)	2,277.16	12,747.35	20,903	377,727	(268,807)	(313.66)	467,115	467,115	467,115				
99	Total Library		315,908.28	-	-	(932.49)	66,378.01	568,329.89	8,269,446	11,469,113	(6,361,447)	(932.49)	12,466,777	12,466,777	12,466,777				
100	D.C. Randall	Park/Care	7,586.86	-	-	(255.33)	1,766.73	9,338.06	2,661,100	26,039	(3,264.57)	(255.33)	(264.60)	26,039	26,039				
101	St. Marked	Pond	7,900.37	-	-	(400.77)	3,534.57	11,392.27	8,622,917	957,311	-	(400.77)	9,339,012	9,339,012	9,339,012				
102	Total Park		15,487.23	-	-	(746.10)	5,301.30	20,730.33	11,464,468	84,150	(3,264.57)	(746.10)	9,647,611	9,647,611	9,647,611				
103	C. Richardson	Don. Science	206.67	-	-	(69.40)	68.36	304.63	8,677	11,018	-	(69.40)	90.31	90.31	90.31				
104	Woods Fund Fund	Scholarship	6,364.35	-	-	(219.56)	1,593.38	7,836.79	1,274,110	26,039	-	(219.56)	1,413,111	1,413,111	1,413,111				
105	H.T. Reed	Scholarship	12,648.37	-	-	(300.73)	2,774.48	15,394.77	32,556	46,007	(2,600.00)	(300.73)	606,516	606,516	606,516				
106	F.H. Chapter	Scholarship	377.02	-	-	(13.06)	99.81	473.45	9,521	16,238	-	(13.06)	110,113	110,113	110,113				
107	Littleton High School	Scholarship	24,363.55	-	(70.03)	(732.66)	5,326.31	30,546.02	34,016	89,425	(4,250.00)	(732.66)	729,644	729,644	729,644				
108	S & C Mallick	Scholarship	3,346.76	-	-	(131.13)	961.79	4,105.42	1,25,631	154,110	-	(131.13)	1,307,719	1,307,719	1,307,719				
109	J.C. Mackool	Prizes	6,276.53	-	-	(163.25)	1,350.65	7,639.66	14,217	22,373	(1,601.00)	(163.25)	197,318	197,318	197,318				
110	New England Power	Award	1,267.73	-	-	(39.13)	283.45	1,547.27	7,310	46,038	-	(39.13)	116,117	116,117	116,117				
111	D. Erdmann	Award	8,862.86	400.00	-	(370.33)	2,769.86	12,015.42	4,137,119	43,402	(1,100.00)	(370.33)	3,434,118	3,434,118	3,434,118				
112	Nancy Rydberg	Scholarship	24,374.57	-	(1,065.97)	(743.77)	5,330.99	30,595.07	34,071	89,465	(4,344.00)	(743.77)	729,716	729,716	729,716				
113	M. Lohrwey	Scholarship	1,494.53	-	(204.36)	(37.26)	208.66	1,434.95	2,000	46,311	(36,011)	(37.26)	27,000	27,000	27,000				
114	Books	Scholarship	16,076.35	2,600.00	-	(634.33)	3,946.24	23,071.16	75,163	64,660	-	(634.33)	1,347,000	1,347,000	1,347,000				
115	Patricia Salinger	Scholarship	6,421.51	-	-	(193.66)	1,441.36	7,842.95	30,605	238,776	-	(193.66)	610,416	610,416	610,416				
116	Elizabeth Medeman	Scholarship	5,902.76	300.00	(888.00)	(241.77)	1,758.21	10,139.92	11,312	26,617	(1,133.12)	(241.77)	373,000	373,000	373,000				
117	Ellen Fisher	Scholarship	24,644.67	-	(3,225.06)	(613.86)	4,041.11	36,292.62	32,179	81,233	(774.02)	(613.86)	291,222	291,222	291,222				
118	Charles C. Craigie Mann	Scholarship	26.39	-	-	(60.99)	6.76	36.06	261	112	-	(60.99)	363	363	363				
119	Marguerite Bridger Schell	Scholarship	3,152,033.35	-	-	(3,640.76)	713,228.83	3,865,421.37	297,400.31	118,087.30	(46,500.00)	(3,640.76)	3,277,958.32	3,277,958.32	3,277,958.32				
120	Everett/Barbara Bailey	Scholarship	24,079.32	-	-	(783.66)	5,725.26	31,525.66	1,20,358	94,682	-	(783.66)	2,074,419	2,074,419	2,074,419				
121	Bernard L. John Meranda	Scholarship	1,903.91	600.00	-	(64.66)	430.83	2,900.26	4,303	7,669	-	(64.66)	113,244	113,244	113,244				
122	Total School		3,323,654.16	3,900.00	(5,512.26)	(10,379.77)	7,522,367.84	4,089,200.94	276,633.63	1,24,547.24	(51,787.11)	(10,379.77)	3,402,914.44	3,402,914.44	3,402,914.44				

Trust Funds

as of DECEMBER 2014

Page 2

		PRINCIPAL										INCOME				G	
Line Item	Source of Trust Fund	Purpose Trust Fund	Balance Beginning Year	Additions/ New Purchases Created	Expensed During Period	From During Period	Gain (Loss) on Donations	Balance End of Period	Balance Beginning Year	Income During Period	Expensed During Period	From During Period	Balance End of Period	Balance End of Period	Balance End of Period	Balance End of Period	Balance End of Period
000	Source of Trust Fund	Purpose Trust Fund	Balance Beginning Year	Additions/ New Purchases Created	Expensed During Period	From During Period	Gain (Loss) on Donations	Balance End of Period	Balance Beginning Year	Income During Period	Expensed During Period	From During Period	Balance End of Period	Balance End of Period	Balance End of Period	Balance End of Period	Balance End of Period
001	001 000 000	001 000 000	7,300.00	-	-	(200.00)	2,210.00	9,500.00	3,100.00	300.00	-	300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
002	002 000 000	002 000 000	61,000.00	13,000.00	6,000.00	(170.00)	12,000.00	74,270.00	6,000.00	3,000.00	(6,000.00)	3,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
003	003 000 000	003 000 000	12,000.00	-	-	(50.00)	4,250.00	16,950.00	7,100.00	677.00	-	677.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
004	004 000 000	004 000 000	72,170.10	13,500.00	6,000.00	(200.00)	10,300.00	100,000.00	10,000.00	3,000.00	(6,000.00)	3,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
005	005 000 000	005 000 000	3,800,000.00	11,400.00	(6,000.00)	(12,000.00)	870,000.00	4,773,400.00	3,112,000.00	143,000.00	(69,000.00)	143,000.00	379,000.00	379,000.00	379,000.00	379,000.00	379,000.00
006	006 000 000	006 000 000	127.33	-	-	-	-	127.33	450	0.12	-	-	450	450	450	450	450
007	007 000 000	007 000 000	100.00	-	-	-	-	100.00	270	0.00	-	-	270	270	270	270	270
008	008 000 000	008 000 000	1,000,000.00	17,400.00	(6,400.00)	-	870,000.00	4,773,400.00	3,112,000.00	143,000.00	(69,000.00)	143,000.00	379,000.00	379,000.00	379,000.00	379,000.00	379,000.00
009	009 000 000	009 000 000	47,000.00	20,000.00	-	-	-	72,000.00	-	342.11	-	-	342.11	342.11	342.11	342.11	342.11
010	010 000 000	010 000 000	102,200.00	50,000.00	(71,200.00)	-	-	180,000.00	12,000.00	80.00	(12,000.00)	80.00	60.00	60.00	60.00	60.00	60.00
011	011 000 000	011 000 000	130,700.00	-	-	-	-	130,700.00	10,000.00	83.35	-	-	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
012	012 000 000	012 000 000	219,350.00	51,770.00	-	-	-	271,120.00	10,000.00	10,000.00	-	-	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
013	013 000 000	013 000 000	40,000.00	-	-	-	-	40,000.00	10,000.00	25.16	-	-	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
014	014 000 000	014 000 000	200,000.00	120,000.00	(71,200.00)	-	-	648,800.00	20,000.00	300.00	(12,000.00)	300.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
015	015 000 000	015 000 000	100,000.00	-	-	-	-	100,000.00	70.00	57.00	(64.17)	-	52.49	52.49	52.49	52.49	52.49
016	016 000 000	016 000 000	10,700.00	-	-	-	-	10,700.00	24.11	-	-	-	24.11	24.11	24.11	24.11	24.11
017	017 000 000	017 000 000	1,402.00	-	-	-	-	1,402.00	420.00	1.11	-	-	420.00	420.00	420.00	420.00	420.00
018	018 000 000	018 000 000	70,000.00	-	-	-	-	70,000.00	13,000.00	85.00	-	-	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
019	019 000 000	019 000 000	2,000.00	-	-	-	-	2,000.00	110.00	1.11	-	-	110.00	110.00	110.00	110.00	110.00
020	020 000 000	020 000 000	14,000.00	20,000.00	-	-	-	34,000.00	120.00	39.00	-	-	159.00	159.00	159.00	159.00	159.00
021	021 000 000	021 000 000	8,300.00	3,400.00	-	-	-	11,700.00	40.71	6.10	-	-	10.97	10.97	10.97	10.97	10.97
022	022 000 000	022 000 000	7,200.00	24,000.00	(12,200.00)	-	-	19,000.00	6.10	3.16	(9.46)	-	-	-	-	-	-
023	023 000 000	023 000 000	10,000.00	-	-	-	-	10,000.00	-	5.00	-	-	5.00	5.00	5.00	5.00	5.00
024	024 000 000	024 000 000	5,000.00	-	-	-	-	5,000.00	-	2.95	(15,000.00)	-	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)
025	025 000 000	025 000 000	-	15,000.00	-	-	-	15,000.00	-	3.03	-	-	3.03	3.03	3.03	3.03	3.03
026	026 000 000	026 000 000	200,000.00	60,000.00	(42,000.00)	-	-	318,000.00	13,000.00	177.00	(15,000.00)	-	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
027	027 000 000	027 000 000	65,000.00	19,000.00	(11,400.00)	-	-	90,600.00	37,000.00	540.75	(17,917.40)	-	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00
028	028 000 000	028 000 000	4,702,177.10	207,000.00	(124,000.00)	-	870,000.00	5,644,936.34	354,000.00	144,000.00	(87,200.00)	-	399,700.00	399,700.00	399,700.00	399,700.00	399,700.00

TOWN OF MILLBURY
DEBT SCHEDULE FOR LARGE BOND/LOAN DEBT

As of December 31, 2014							As of Dec 31, 2014			
Purpose	Begin Date	Orig Amt.	Maturity	Rate %	2014		2015		Outstanding	Total
					Principal	Interest	Principal	Interest	Principal	Interest
Parking Enhancement	4/30/2013	200,000	7/10/2023	1.75	17,633	4,398	18,890	3,181	182,367	193,574.41
Indust. Pk Access Rd	4/28/2011	333,247	1/15/1922	4.06	29,596	10,587	29,890	9,387	244,705	265,318.81
S. Sewer T Plant	4/28/2011	59,921	1/15/1921	4.06	6,187	1,925	6,143	1,674	41,979	48,528.55
Landfill Closure	4/23/2005	1,177,195	8/1/2014	2.305	130,143	2,998		0	0	0
Opera House	5/13/2009	500,000	7/15/2017	1.50	61,166	3,468	61,995	2,639	188,834	193,902.21
Grove St/Groek project	5/13/2009	1,500,000	7/15/2023	2.92	100,783	32,222	102,847	30,159	1,043,932	1,228,270.00
PO Facility	5/13/2009	1,850,000	7/15/2023	2.92	110,881	35,446	113,131	33,178	1,146,349	1,316,755.55
Redington St Bridge	5/13/2009	500,000	7/15/2017	1.5	61,166	3,468	61,995	2,639	188,834	193,902.21
Main Street Phase I	8/15/2010	500,000	7/15/2017	1.50	61,166	3,468	61,995	2,639	188,834	193,902.21
2003 Ladder Truck	4/1/2011	258,536	1/15/2014	2.5	36,179	991		0	0	0
Hay Truck w/non app	10/7/2014	106,613	1/22/2016	1.08	36,972	233	34,592	763	39,641	40,774.41
Pleasant St. Sidewalk	10/16/2014	77,370	12/20/2016	1.08	26,831	169	25,650	546	51,381	52,183.21
TransCanada Settlement	9/1/2010	4,400,000	9/11/2020	3.19	440,000	99,617				0
Refinanced to lower interest rate			9/1/2020	1.75%			414,176	61,493	2,638,908	2,794,012.21
Totals					1,168,643	198,990	930,974	138,288	5,957,764	6,547,119.00
					2014 Principal	2014 Interest	2015 Principal	2015 Interest	Total Principal	Total Interest

The Littleton Assessing Office is responsible for calculating the assessed value of each property and ensuring that is assessed equitably in relation to market value. Property taxes are then calculated, based on the assessed value of each property. Littleton utilizes software produced by Vision Government Solutions and assessed values can be found at their on-line database (<http://www.vgsi.com>) or at the Town of Littleton website under Town Maps.

Municipal Resources continues to handle the assessing functions for the Town. The primary members of the staff working in Town are, Paul McKenney, Scott Marsh, Shawn Main, Jerry Quintal and Joseph Lessard. They are typically in Town at least two days a week. It is requested that if any of the assessors come to your property, you support the Town's efforts to keep assessments equitable and proper by answering questions and allowing them to inspect and measure your property. Municipal Resources personnel are available to meet with you and answer any questions. If an appointment is desired, please feel free to call the Assessing Office 603-444-3996 ext. 14.

Over the past year the Assessing Department handled 32 abatement requests, with a few Superior Court and Board of Tax and Land Appeals from prior years still pending. There was little change in the net taxable valuation from the prior year with the most recent Department of Revenue figure being \$759,160,933. A preliminary analysis of the Department of Revenue's annual assessment and sale information indicates that the Town's assessment ratio for the 2013-tax year will be around 106% a change from the 2012 ratio of 108.6%.

Applications for all exemptions, tax deferrals (formerly the elderly and disabled tax lien) and tax credits must be received no later than April 15th, preceding the setting of the tax rate (RSA 72:33). The applicant must be qualified for the exemption, deferral, or credit as of April 1st of the tax year claimed. The financial qualification will be reviewed as of the time that application is filed. The Assessing Office will provide a written decision.

Applications for abatement must be made by March 1 following the notice of tax. The Municipality has until July 1 following the notice of tax to grant or deny the abatement application. Taxpayer may file an appeal either at the BTLA or Superior Court, but not both, by September 1 after receiving municipality's decision or if no response is received by July 1.

Important Dates

March 1 – Last day to file for abatement for preceding year.

March 3 – Last day for owners to notify Assessing Officials that "Intent to Cut" will be extended for the previous tax year.

April 15 – Last Day to file application for property tax exemption, credit or deferral for upcoming year.

April 15 – Last day for religious, educational and charitable organizations to file listing of all exempt property with the Assessing Officials. Refusal to file may be grounds for denial.

April 15 – Last date to file application for "Current Use" enrollment for the upcoming tax year.

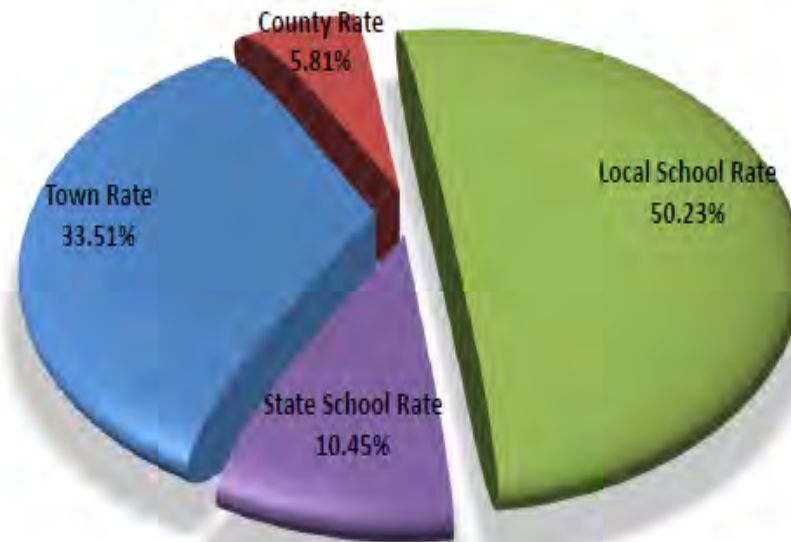
April 15 – Last date to file "Report of Cut" for the previous year.

SUMMARY OF VALUATION

Annual Report - 2014

CURRENT USE LAND	1,018,600
RESIDENTIAL LAND	89,706,600
COMMERCIAL/INDUSTRIAL LAND	60,573,300
TOTAL TAXABLE LAND	151,298,500
RESIDENTIAL BUILDINGS	252,295,100
MANUFACTURED HOUSING	10,102,800
COMMERCIAL/INDUSTRIAL BUILDINGS	126,377,300
TOTAL TAXABLE BUILDINGS	388,775,200
PUBLIC UTILITIES-SECTION A	233,990,300
PUBLIC UTILITIES-SECTION B	
VALUATION BEFORE EXEMPTIONS	774,064,000
BLIND EXEMPTIONS	120,000
ADJUSTED ELDERLY EXEMPTIONS	3,949,467
TOTAL EXEMPTIONS OFF VALUE	4,069,467
VALUATION ON WHICH MUNICIPAL, COUNTY & LOCAL EDUCATION TAX RATE IS COMPUTED	769,994,533
LESS PUBLIC UTILITIES-SECTION A	233,990,300
VALUATION ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	536,004,233
VETERANS EXEMPTIONS	153,000
DISABLED VETERANS	11,200
TOTAL TAX CREDITS	164,200

2014 Tax Rate Percentages



	In-town	County	Local School	State School	Sidewalk District	Total
2006	\$5.60	\$0.86	\$10.27	\$2.46	\$0.10	\$19.29
2007	\$6.40	\$1.11	\$11.04	\$2.28	\$0.16	\$20.99
2008	\$6.78	\$1.14	\$11.26	\$2.62	\$0.14	\$21.94
2009	\$6.90	\$1.05	\$10.57	\$2.54	\$0.00	\$21.06
2010	\$8.04	\$1.10	\$11.23	\$2.46	\$0.00	\$22.83
2011	\$6.77	\$1.24	\$10.08	\$2.31	\$0.00	\$20.40
2012	\$7.00	\$1.32	\$10.35	\$2.40	\$0.00	\$21.07
2013	\$7.40	\$1.27	\$11.34	\$2.45	\$0.00	\$22.46
2014	\$7.44	\$1.29	\$11.15	\$2.32	\$0.00	\$22.20
	In-town	County	Local School	State School	Sidewalk District	Total
2006	29.03%	4.46%	53.24%	12.75%	0.52%	100.00%
2007	30.49%	5.29%	52.60%	10.86%	0.76%	100.00%
2008	30.90%	5.20%	51.32%	11.94%	0.64%	100.00%
2009	32.76%	4.99%	50.19%	12.06%	0.00%	100.00%
2010	35.22%	4.82%	49.19%	10.78%	0.00%	100.00%
2011	33.19%	6.08%	49.41%	11.32%	0.00%	100.00%
2012	33.22%	6.26%	49.12%	11.39%	0.00%	100.00%
2013	32.95%	5.65%	50.49%	10.91%	0.00%	100.00%

TAX RATE HISTORY

1993-2014

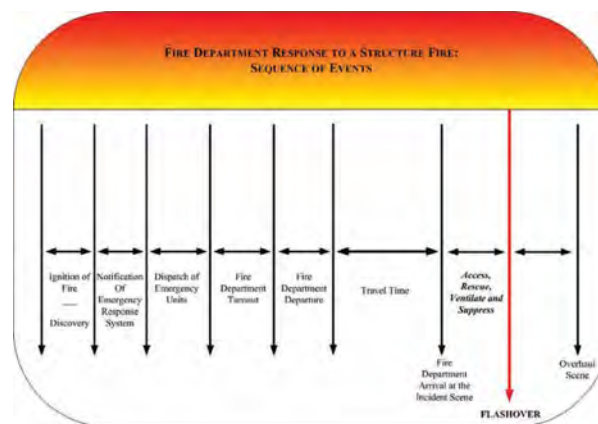
	<i>In-Town</i>	<i>County</i>	<i>Local School</i>	<i>State School</i>	Total, Pct 2	<i>Sidewalk Dist</i>	Total, Pct 1
1993	\$ 8.67	\$ 1.57	\$ 23.18		\$ 33.42	\$ 0.42	\$ 33.84
1994	\$ 8.55	\$ 1.55	\$ 23.81		\$ 33.91	\$ 0.37	\$ 34.28
1995	\$ 8.45	\$ 1.48	\$ 25.16		\$ 35.09	\$ 0.27	\$ 35.36
1996	\$ 5.17	\$ 1.18	\$ 17.16		\$ 23.51	\$ 0.18	\$ 23.69
1997	\$ 5.52	\$ 1.23	\$ 17.92		\$ 24.67	\$ 0.17	\$ 24.84
1998	\$ 6.27	\$ 1.23	\$ 17.14		\$ 24.64	\$ 0.14	\$ 24.78
1999	\$ 7.45	\$ 1.17	\$ 7.42	\$ 6.51	\$ 22.55	\$ 0.13	\$ 22.68
2000	\$ 5.96	\$ 1.42	\$ 11.63	\$ 6.37	\$ 25.38	\$ 0.13	\$ 25.51
2001	\$ 6.59	\$ 1.59	\$ 11.28	\$ 6.49	\$ 25.95	\$ 0.15	\$ 26.10
2002	\$ 6.67	\$ 1.65	\$ 12.24	\$ 6.44	\$ 27.00	\$ 0.20	\$ 27.20
2003	\$ 7.67	\$ 1.76	\$ 14.84	\$ 5.68	\$ 29.95	\$ 0.23	\$ 30.18
2004	\$ 8.74	\$ 1.88	\$ 19.96	\$ 4.46	\$ 35.04	\$ 0.36	\$ 35.40
2005	\$ 5.41	\$ 1.11	\$ 11.13	\$ 2.57	\$ 20.22	\$ 0.24	\$ 20.46
2006	\$ 5.60	\$ 0.86	\$ 10.27	\$ 2.46	\$ 19.19	\$ 0.10	\$ 19.29
2007	\$ 6.40	\$ 1.11	\$ 11.04	\$ 2.28	\$ 20.83	\$ 0.16	\$ 20.99
2008	\$ 6.78	\$ 1.14	\$ 11.26	\$ 2.62	\$ 21.80	\$ 0.14	\$ 21.94
2009	\$ 6.90	\$ 1.05	\$ 10.57	\$ 2.54	\$ 21.06	\$ -	\$ 21.06
2010	\$ 8.04	\$ 1.10	\$ 11.23	\$ 2.46	\$ 22.83	\$ -	\$ 22.83
2011	\$ 6.77	\$ 1.24	\$ 10.08	\$ 2.31	\$ 20.40	\$ -	\$ 20.40
2012	\$ 7.00	\$ 1.32	\$ 10.35	\$ 2.40	\$ 21.07	\$ -	\$ 21.07
2013	\$ 7.40	\$ 1.27	\$ 11.34	\$ 2.45	\$ 22.46	\$ -	\$ 22.46



LITTLETON FIRE RESCUE

It is my extreme pleasure to present to the residents of our community our 2014 Littleton Fire Rescue Annual Report.

Of all the topics of discussion related to the fire department, response times and firefighter staffing remains at the forefront of concern. On March 13, 2012, a non-binding referendum was developed to help our elected officials understand what the voters of Littleton want our emergency services. Of the 1,348 voters who participated in answering the referendum, 61% said that they desired the fire station to be staffed by at least two on-duty full-time and / or Call Company firefighters who would be available to respond to fire and rescues in all areas of our Town on a 24 hour a day / seven day a week basis. As we enter 2015, we have yet to accomplish this task. In 2014, the full-time firefighters voted to expand their shift hours. This initiative provided the fire department with the capability to switch Saturday shift coverage from 6-hours per day to 24-hours for the day. Unfortunately, with all said and done, the fire station remains unstaffed each and every Sunday. Department statistics reports that response times to emergency calls occurring on Sunday to Monday morning are twice as long as when the fire station is staffed. This is concerning since a fire doubles in size every 60 seconds and in just 4 minutes can engulf an entire room. Below is a graph that represents the sequence of events while responding to a structure fire.



The longer it takes the fire department to arrive to the fire, the greater chance of the fire reaching the *Flashover* stage, where chances of survivability for both trapped residents and firefighters entering the home is very low. Of equal concern is our present number of firefighters who staff a shift. Currently we have a crew of two firefighters on duty, Monday thru Saturday, 24-hours per day.

A landmark study issued by the U.S. Department of Commerce's National Institute of Standards and Technology (NIST) shows that the size of firefighting crews has a substantial effect on the fire service's ability to protect lives and property in residential fires. This report is the first to quantify the effects of crew sizes and arrival times on the fire service's lifesaving and firefighting operations for residential fires. Using the NIST stud, let's examine the Littleton model of shift staffing with a crew size of two firefighters. There are twenty-two essential tasks that must be performed during a structure fire. Some tasks such as ventilation and extinguishment need to be performed simultaneously.

from extending into other areas of the home. Skipping tasks jeopardizes the safety of both residents and firefighters not to mention the ability to extinguish the fire. Referring to the NIST report, the fire modeling showed clearly that two-person crews cannot complete essential fire ground tasks in time to rescue occupants without subjecting either firefighters or occupants to an increasingly hazardous atmosphere. Even for a slow-growth rate fire, the life threatening components of fire was approaching the level at which sensitive populations, such as children and the elderly lives are threatened. For a medium-growth rate fire with two-person crews, the life threatening components of fire was far above that threshold and approached the level affecting the general population. For a fast-growth rate fire, the life threatening components of fire was well above the level at which 50 % of the general population would be incapacitated, incapable of self-rescue. The NIST report further states that larger size crews can rescue most occupants prior to incapacitation.

Extended responses times combined with small crew sizes creates the perfect storm that negatively affects your chance of survivability in a fire as well as the ability of the fire department to prevent extended fire loss to your home. In light of this “perfect storm” there are measures you can take to increase you and your family chances of survival. Those measures are, install smoke detectors on each level of your home and in each bedroom. The more smoke detectors the better chances of early detection. Replace smoke detectors that are ten or more years old. Change the batteries. Practice escape drills with your family. Properly store flammable liquids in approve containers and away from ignition sources. Do not use extension cords as permanent wiring. Take a fire extinguisher training class offered by the fire department. Have your boiler cleaned and if you burn with wood, have your chimney swept a minimum of once per year. Burn dried wood. Install a residential fire sprinkler system that has been proven to be 99.5% effective in saving lives.

In closing, the men and women of Littleton Fire Rescue are dedicated to serving our community to save lives and property from the ravages of fire. We will continue to work to reduce response times and increase shift staffing to better protect your life and your investment.

Thank you to our residents and community business owners for your continued support.

Yours in safety,

Chief Joe Mercieri

Fire Chief Joe Mercieri

who are responsible for emergency responses and daily functions required for operating and maintaining the department in a professional manner.

OUR VISION

To be recognized by our community and employees as:
A model of excellence in providing services thru Education, Prevention, and Mitigation;
A Department that is synonymous with the term leadership;
A Department that fosters an environment of involvement, trust and cohesion;
A Department responsive to the community's needs and concerns.

OUR MISSION STATEMENT

It is the mission of the Littleton Fire Rescue to strive to be on the cutting edge of excellence by exceeding expectations in providing fire suppression, rescue and hazardous materials control. We, the individuals who make up Littleton Fire Rescue form a united team of professionals who are committed to the following values:

- The elimination of loss of life, injuries, and destruction of property from fire through proactive fire safety education and code enforcement...
 - The protection of all individuals; residents, guests or visitors alike, through the application of state of the art firefighting and rescue techniques...
 - The department will provide fire prevention and education to all segments of the population through a comprehensive program delivered in a professional manner.
 - The defense of our natural resources from uncontrolled releases of hazardous materials into the environment.
 - To be responsive to the needs of the citizens and community...
 - To promote teamwork and fellowship by creating an atmosphere of openness and caring.
 - To stimulate a sense of vision by encouraging innovation and change.
- To foster a positive attitude about ourselves, our community and our department!

Staffing

The Fire Department employs 6 full-time firefighters; a full-time chief and 17 Call Company personnel.



Call Company Recruitment – Is For Everyone!

We are looking for a few good men and women to join the Call Company ranks. We are looking for people who can help in the many facets of emergency services delivery. Please consider becoming part of our team by contacting the Littleton Firehouse at 444-2137 to pick up a Call Company application. Thank you.

High School Internship & Certification Programs

Littleton Fire Rescue has partnered with the Littleton High School Vocational Education Department to offer a firefighter internship opportunity to area high school students. The Internship program is now in its fourth year. The program offers young men and women the opportunity to experience what it is like to work for a fire department. Students learn skills and concepts that they will need to prepare them for the State of New Hampshire Firefighter Level 1 certification program. The internship program combines firefighting, fire prevention and emergency medical services into a comprehensive “head start” program. Please contact Captain Jeff Whitcomb or your high school guidance counselor for more information on these programs.

Public Fire Education

Littleton Fire Rescue offers the following classes to the general public, businesses and schools.

- CPR / AED
- Crowd Control Management
- Fire Extinguisher training
- Public Fire Education classes

In 2014 Littleton Fire Rescue delivered:

- First Aid and CPR classes at no cost to the community.
- Conducted 9 Fire Evacuation Drills for Local businesses.
- Conducted 50 School Fire & Evacuation Drills

Emergency Management

In 2014 we completed the annual review of our Local Emergency Response Plan. The review gives us the opportunity to update contact names and numbers as well as revise our reference and resource listings. We continue to work with area businesses on the development and revision of their emergency plans. Also in 2014, an ad-hoc committee consisting of members from Littleton Fire Rescue, Littleton Police Department, Littleton Highway Department, Calnex Ambulance and Littleton SAU, Littleton High School and Lakeway Elementary School was formed to revise the SAU and localized school emergency response plans. Also in 2014, working with residents of Partridge Lake to determine the best location for the installation of dry hydrants. A dry hydrant installation would greatly enhance fire protection and provide lake water to fight a structure fire.

Apparatus

Current apparatus in the Department includes:

Engine 3 1995 KME Class-A Pumper Age: 20 years old

Engine 6 1997 KME Class-A Pumper Age: 18 years old (Refurbished in 2014)

Ladder 1 2003 American LaFrance 110 foot aerial Age: 12 years old

Tanker 1 2013 Freightier Vacuum Tanker: 1 year old



Littleton Fire Rescue
1987 Tanker replaced in 2014



New 2014 3500 gallon Vacuum Tanker
Cost to Littleton taxpayers - \$14,750

Once again 2014 was an extremely active year for fire code inspections. Many buildings continue to undergo renovation. Also part of the Life Safety and Fire Code inspection work involves the investigation of complaints, fielding code questions, inspection of wood/ coal stoves and oil fired boilers. We also inspect child and adult day care facilities as well as other State licensed occupancies.

Emergency Calls for 2014 881 calls for service

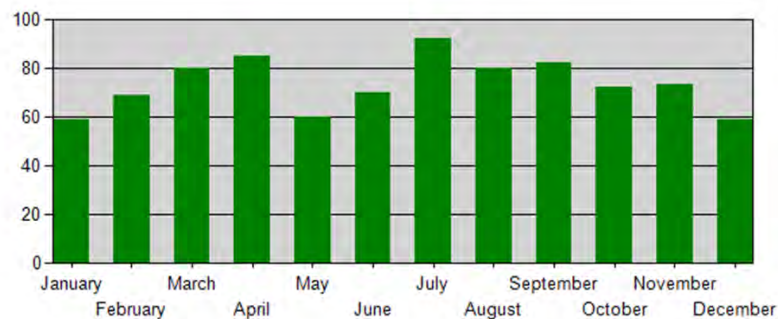
In 2014 Littleton Fire Rescue responded to 881 emergency calls for service.

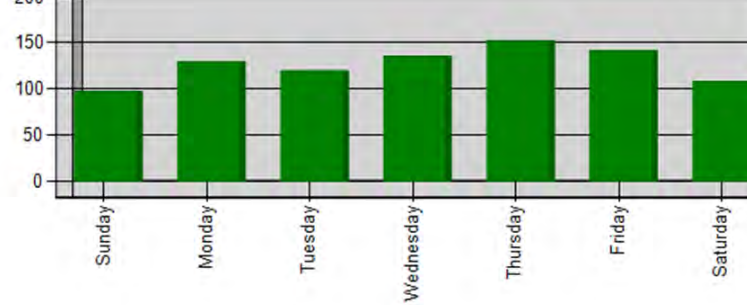
2014 calls for service are as follows:

Type of Call	Total	Permits Issued
Fires 356	22	Brush burning
Explosion 264	3	Camp fires
Rescue & EMS 3	590	Fuel Oil Burner
Hazardous Conditions	50	
Service Calls	68	
Good Intent	67	
False Alarms	77	
Severe Weather / Natural disaster	1	
Special Type	3	

Incident Statistics

Number of Incidents per Month in 2014

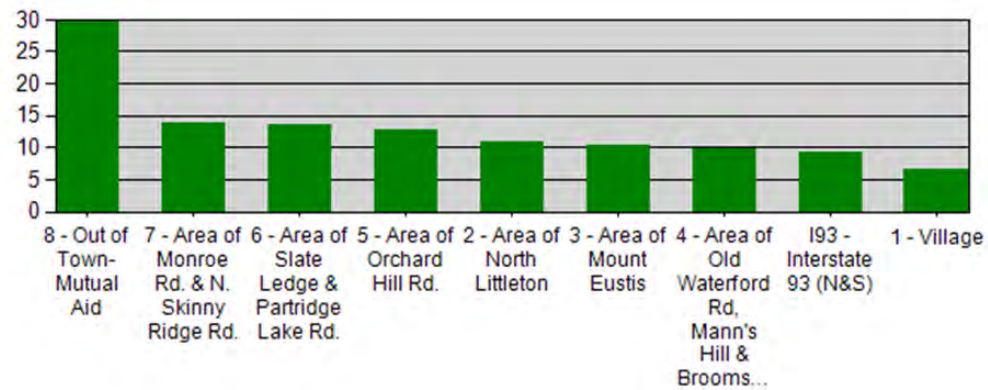




Incident Call Volume per Response Zone for 2014

ZONE	NUMBER OF CALLS
1 - Village	768
2 - Area of North Littleton	29
3 - Area of Mount Eustis	12
4 - Area of Old Waterford Rd, Mann's Hill & Broomstick Hill Rd	17
5 - Area of Orchard Hill Rd.	2
6 - Area of Slate Ledge & Partridge Lake Rd.	16
7 - Area of Monroe Rd. & N. Skinny Ridge Rd.	10
8 - Out of Town-Mutual Aid	7
I93 - Interstate 93 (N&S)	20
TOTAL:	881

Average Response Time (Dispatch to Arrival) in Minutes per Response Zone



Littleton Firefighters with assistance from the Littleton High School National Honor Society
awardees serving the **Thanksgiving Day lunch at the Littleton Senior Center**



Battle of the Badges **SCORE FD 9 PD 9 – TIED GAME**



PANCAKE BREAKFAST FUND RAISER HELD AT THE FARMER'S MARKET





PANCAKE BREAKFAST FUND RAISER HELD AT THE FARMER'S MARKET



Trans New Hampshire Bike

MDA Dinner

Littleton Firefighters served dinner to over 100 riders to help raise \$132,900 to fight Muscular Dystrophy. The 2014 Dedication is in honor of David Shortlidge



David is a happy, energetic and outgoing 5-year old from New Hampshire. David enjoys building with legos, playing outside and anything to do with firefighters. He has a 3-year old sister named Emaline.

In February 2012 David was diagnosed with Duchenne Muscular Dystrophy. This diagnosis has not stopped David from having fun and living life with his friends and family. His happiness and laughter are infectious to everyone around him.



Littleton Firefighters participated in the



2014 Motorcycle Poker Run

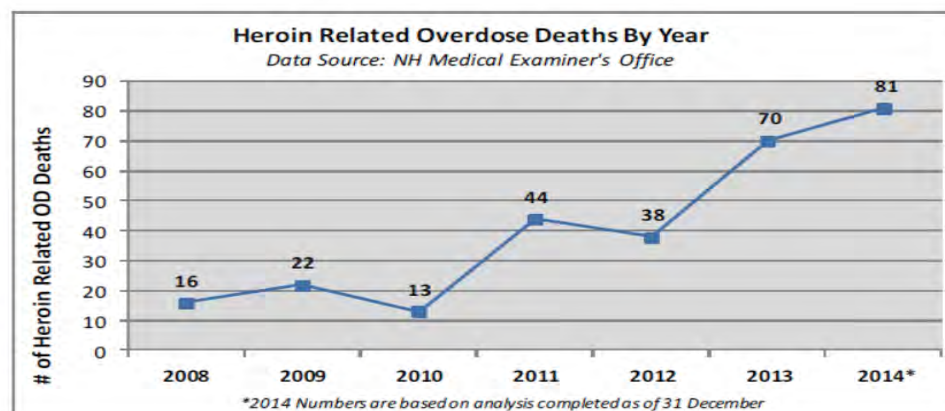
To Fight Breast Cancer

SMALL KIDS AND BIG KIDS TOO) CAN'T RESIST SPARKY AND A FIRE TRUCK!



It is with great honor that I have the privilege to present the citizens of Littleton with the 2014 annual report from the Littleton Police Department.

In 2014 our community experienced the devastating effects of illegal heroin, prescription opioid pain medication and synthetic cannabinoids use. The Littleton Police Department investigated two tragic overdose deaths and responded to several overdoses attributed to the use of these drugs. The growing illicit use of these drugs is not only germane to Littleton, but is a problem gripping the State of New Hampshire and our nation. The use of these highly addictive drugs have repercussions that extend far beyond the individual user. The medical and social consequences of their use—such as hepatitis, HIV/AIDS, fetal effects, crime, violence, and disruptions in family, workplace, and educational environments—have a devastating impact on society and cost billions of dollars each year. In 2014, the department worked tirelessly to investigate crimes attributed to illegal drug use such as burglary and theft. After hundreds of hours of work, the department has made several arrests to curb the illegal distribution and use of heroin, prescription opioid medication and other controlled substances in order to keep our community safe. Those efforts would not be successful without the partnerships we enjoy with the Attorney General’s Drug Task Force, the Grafton County Attorney’s Office and Sheriff’s Department, the New Hampshire State Police and our local police departments. Please don’t forget that in an effort to remove unwanted unused prescription we joined with the Littleton Regional Healthcare to establish a permanent drug take back location in the lobby of the Littleton Police Department. Unused prescription medications in homes create a public health, environmental and safety concern, because they can be accidentally ingested, stolen, misused, and abused. In 2014 the department collected over 300 lbs. of unused prescription medication. We remain committed to this effort in order to maintain the quality of life our citizens enjoy.



In 2014, the community voted to replace a patrol car in our aging fleet. A 2014 Ford Interceptor Utility was purchased to meet the needs of the patrol staff. The new patrol vehicle was delivered with all-wheel drive which provides a safer driving platform for the officers during inclement weather. The new Ford Interceptor was outfitted with a smaller modern tablet computer which replaced the bulky laptop computer that was previously installed in the older cruiser. In addition to a tablet, the new sedan was equipped with high visibility low profiles LED lights which are more energy efficient and extremely visible for officer safety. The new cruiser is furnished with an upgraded Digital In-Car Video System with wireless secure and automatic video file transfer when connected to the department’s network. The new system prevents valuable video evidence from being lost when video storage devices are damaged during manual transfer. The majority of the remaining in-car video systems in the cruiser fleet were retrofitted to allow for the wireless file transfer. The upgrades were made possible from the 2014 warrant article which appropriated funds to upgrade cruiser safety and communications equipment.



2014 Ford Interceptor Utility

The department continues to be utilized by many State, Federal and local law enforcement agencies due to our modern, state-of-the-art accommodations such as a secure detention area, convenient interview rooms and access to video/audio monitoring and recording systems. It has been a great pleasure for this department to have had the opportunity to work closely with our federal, state, county and local law enforcement

In 2014 the department experienced several personnel changes. After many years of service, prosecutor Aliza Anvari, Esq., resigned from the department to pursue a career in the private sector. Ofc. Scott Moodie resigned from the department to attend law school. Shortly after Ofc. Moodie's departure, Ofc. Robert Martin was selected to fill the vacancy. Ofc. Martin had previously served on the department in a part-time status. Natch Greyes, Esq. was appointed as the department prosecutor. Attorney Greyes brings talent and experience to the department and we are very happy to have him on board. In December, Ofc. David Wentworth resigned from the department to work as an investigator for the New Hampshire Liquor Commission Division of Enforcement. Also in 2014, the police department welcomed Sean Donahue as an Auxiliary. Sean is very enthusiastic about serving his community and we look forward to working with him. In early 2014 Officer Blaine Hall was the recipient of the 2013 Officer of the Year Award for his performance of duty and dedication to the Town of Littleton. Several awards and citations were also presented to officers, civilian employees and volunteers (VIPS) who distinguished themselves throughout the year during the awards



Prosecutor Natch Greyes, Esq.

ty foot patrols, seatbelt enforcement patrols, and specialized patrols to address distracted drivers and speed during morning and afternoon "rush hour" traffic. In New Hampshire, distracted driving deaths, due to cell phone use, will soon exceed deaths attributed to alcohol impaired drivers



Ofc. Justin Barnum was hired full time in April of 2014 as the result of a United States Department of Justice "COPS" grant. The focus of the grant is to provide an officer with specialized training to assist persons encountering mental health emergencies, to work with community members who have encountered persons suffering from mental illness and to educate and support Littleton officers with advanced mental health response techniques. Ofc. Barnum recently attended training at Northern Human Services in Littleton concerning Involuntary Emergency Admissions (IEA). Involuntary Emergency Admissions are utilized by law enforcement officers when a person is suffering from a mental illness which threatens his or her safety or the safety of others. IEA's allow officers to bring individuals in crisis to the hospital to be evaluated for treatment concerning his or her mental illness. Ofc. Barnum has also attended "Responding to Juveniles with Mental Illness" training and a two day "Mental Health Intervention" training in support of his assignment. In 2015, he will be attending Crisis Intervention Training (CIT). CIT is a forty hour certification course which will enhance Ofc. Barnum's ability to respond to calls involving persons suffering from mental illness, a resource for community members and to provide progressive training to officers of the department.



the citizens of this community each and every day. We currently have ten sworn full-time officers, two part-time officers (full-time certified), one full-time prosecutor, one full-time and one part-time administrative assistant, one parking enforcement officer, and three unsworn auxiliary personnel. In addition to basic patrol functions, the police department offers an Honor Guard and Bike Patrol.

The Littleton Police Department maintained its partnership with the North Country Health Consortium as a member of the Alcohol, Tobacco, and Other Drugs (ATOD) Task Force which combats underage drinking and teenage drug use in the North Country. In 2014, we continued our efforts with the New Hampshire Liquor Commission Division of Enforcement and the North Country Boys and Girls Club in an effort to maintain the "Sticker Shock" campaign to prevent the sale of alcohol to minors. In addition to other enforcement actions supported by grants, the department remains committed to educating and mentoring our youth against the dangers of drugs, tobacco and alcohol with programs such as D.A.R.E. In 2014 the Littleton Police Department D.A.R.E. officer, James Gardiner, expanded his instruction to the Daisy Bronson Middle School (in addition to Lakeway Elementary School) and is contracted to provide D.A.R.E. instruction to Whitefield Elementary School.

In support of a strong community policing philosophy the Littleton Police Department hosted the 8th Annual Halloween Festival for area youth. Judging by the amount of participation, citizen involvement and positive feedback, this proved to be a successful event. Lori LaDuke and Jamie Allaire became a certified Child Passenger Safety Technician (CPST) which will prove to be a beneficial resource to the community. Members of the department also spent time at the Senior Center and served the annual holiday meal to their patrons. The Littleton Police Department also provided other services to the community such as training and certification for retired officers through the Federal Firearms Carry Program. In early May, members of the police department participated in the Law Enforcement Torch Run which benefits NH Special Olympics.

8th Annual Halloween Festival






Child Passenger Safety Technician Training Class - 2014



Members of the PD serving a meal at the Senior Center

**DON'T COOK YOUR
BEST FRIEND**




If You
Love Your Dog
Leave Him
at Home

OUTSIDE TEMPERATURE	INSIDE CAR
70°	100°
75°	110°
80°	120°
85°	130°
90°	140°

ABUSING AN ANIMAL IS A CRIME!

 **Second Chance
animal rescue**
"we are when there's no one there"

 **LITTLETON
POLICE
DEPARTMENT**

A Partnership with Second Chance Animal Rescue

sponsors programs such as "Operation Santa" which provides assistance anonymously to families in need within our community at Christmas time. This year, they were able to adopt two families and provide them with items such as winter coats, snow suits, winter boots, hats, gloves, scarves, warm clothes and toys. In June, the Littleton Police Benevolent Association members participated in the "Battle of the Badges" which was a charity softball game to raise money supporting the Eureka Hose Company. We will continue to provide these programs and would like to thank the supporters for their generous donations that help make these events and programs possible.



Members of the benevolent association pose for a quick photo after wrapping gifts



Battle of the Badges

The Littleton Police Department remains very dedicated in providing a school safe environment. We work very closely with the administration and staff from SAU #84, the Littleton Fire Department and the Littleton Public Works Department to create meaningful partnerships in order to provide for the safety of our youth. In 2014 we participated in safety meetings, conducted emergency drills and provided training to the faculty and staff to help the district become a leader in school safety in the State of New Hampshire. The Littleton Police Department is a proud member of the Safe Routes to School (SRTS) Committee. Due to the hard work of the committee and with the assistance of many volunteers such as VIPS, we were able to provide our 5th Bike Rodeo in May.

The Littleton Volunteers in Police Service program continues to be an integral part of the Littleton Police Department. The Volunteers in Police Service (VIPS) program was created by the United States Department of Justice and established in Littleton in 2008. The VIPS program provides support and resources for agencies interested in developing or enhancing a volunteer program and for citizens who wish to volunteer their time and skills with a community law enforcement agency. The program's ultimate goal is to enhance the capacity of state and local law enforcement to utilize volunteers. The volunteers have been able to provide assistance to the officers and the community in the following areas: community outreach such as the Halloween Festival and Safe Routes to School Bike Rodeo, cruiser maintenance, prosecutorial assistance, house checks, landscaping, speed trailer deployment, Good Morning Program, front desk assistance to the administrative staff and assist with traffic control during the numerous parades that our community holds. Annually the Littleton Police Department Volunteers in Police Service (VIPS) donate equipment for the men and women of the department. The VIPS raise money through private donations and an annual fundraiser. In 2014 the VIPS purchased a hot water line that was added to the Sally Port. LPD officers frequently use the Sally Port, especially during the winter months, to clean snow and salt off their patrol cars. Additionally, an updated and enhanced microphone system was purchased for the interrogation room. In 2014, enthusiastic volunteers have logged approximately 1650 hours of service to the community and department. Utilizing the formula provided by the Federal Government, those hours of service calculated into \$37,719.00 in savings to the tax payer. We would like to extend a special thanks to the current members of the VIPS program.



VIPS trip to the Grafton County House of Corrections

Mental Health Court continues to be held in the court in Littleton. Due to the success of the court, a third mental health court has been added for the Plymouth area. This court is a collaboration of the Littleton Police Department, Second Circuit Court – Littleton Division, the Public Defender's office, National Alliance on Mental Illness (NAMI), Northern Human Services and other community stake holders who advocate treatment for persons suffering from mental illness. In addition to Mental Health Court, the department continues to find other alternatives to adult and juvenile court in order to save resources and reduce recidivism. The Littleton Police Department remains committed to a new restorative justice program for our area youth. Restorative justice is a highly successful community based juvenile diversion program.

In 2014 we continued to honor National Police Week by participating in the Blue Ribbon Campaign. We encouraged citizens to tie a blue ribbon to their vehicle antenna as a reminder of all law enforcement personnel who have made the ultimate sacrifice. On May 15th, Peace Officers Memorial Day, members of the Littleton Police Department and VIPS coordinated a memorial service at Glenwood Cemetery in remembrance of all law enforcement officers killed in the line of duty. At the conclusion of the ceremony, law enforcement markers and flags were placed on the gravesites of former full-time police officers for the Town of Littleton in recognition of their service and commitment to this community and law enforcement.

We encourage you visit our website at www.littletonpd.org to familiarize yourself with the services provided by our department, obtain information on upcoming events, the park card program, our VIPS program, or to sign up for Code Red (an emergency notification program). If you would like to receive updates on police department activities, events, as well as criminal related incidents, please "like" us on Facebook or sign up for alerts via text messages and e-mail on our website home page (a free service powered by Nixle). Also new in 2014 is a new initiative for our community called "Adopt a Street" where residents can adopt a street and help maintain it.

	2010	2011	2012	2013	2014
Total Calls For Service**	17328	14347	16871	18079	15361
Administration	6874	5950	5926	4525	3222
Patrol	10454	8397	10945	10683	8265
Arrests	423	359	409	400	361
Adult	310	251	274	288	254
Juvenile	42	17	30	38	43
Protective Custody	43	42	45	44	31
Domestic Violence Related	28	28	34	30	33
DWI's	44	21	26	34	17
Events Requiring Investigation	4321	3642	4730	4808	4451
Incidents Requiring Investigation	410	433	452	463	467
Animal Related Calls	333	268	379	239	279
Motor Vehicle Related					
Motor Vehicle Accidents Invest.	230	197	211	263	250
Motor Vehicle Citations	240	137	183	323	170
Motor Vehicle Warnings	1843	1245	1282	1100	947
Motor Vehicle Lockouts	269	253	296	383	261
Parking Tickets	1490	1335	2236	2483	2775
Parking Meter Revenue	\$38,796.52	\$40,700.17	\$42,531.84	\$428,822.55	\$42,125.64
Parking Violation Revenue	\$15,531.50	\$10,499.75	\$17,250.00	\$20,345.01	\$23,399.53

2011

LEBANON – 176
NHSP – F – 82
PLYMOUTH – 53
LITTLETON – 43
HAVERHILL – 43

2012

LEBANON – 172
NHSP – F – 80
PLYMOUTH – 55
LITTLETON – 43
GCSD – 41
PLYMOUTH – 38

2013

LEBANON – 198
GCAO – 65
NHSP – F – 49
LITTLETON – 47
CANAAN – 45

2014

LEBANON - 188
NHSP – F – 58
LITTLETON – 55
CAMPTON – 55

The Littleton Police Department will continue to be sensitive to the many issues and challenges that this community has faced in recent times and will strive forward in a very transparent and energetic way by stepping outside the box and continue to build new relationships with the community. We remain committed to our mission, "To provide responsive, competent, and professional law enforcement service in partnership with our community." The men and women of the Littleton Police Department take great pride in serving the Town of Littleton. They are truly dedicated professionals who believe strongly in their ethics and integrity. On behalf of the men and women of the Littleton Police Department, I wish to extend our sincere thanks for your help and support during this past year and wish you all a very safe new year.

Respectfully Submitted,



Paul J. Smith
Chief of Police

In 2014 the Highway Department had the retirement of long time mechanic Pete Kappier. This position has been replaced within, with Tim Hines assuming the mechanical duties assisted by Robert Borowick. Filling the vacant position at the department is new hire Steve Cloutier as a light truck driver.

Winter sand and salt consumption were up this year as Mother Nature was kind enough to provide the North Country with six solid months of winter weather. Once the weather broke and late spring arrived the crew began an aggressive culvert and catch basin repair schedule. Sixteen total culvert replacements along with fifteen catch basin rebuilds were accomplished. Truck painting was another item of significant notice to the department this year. Eight trucks received paint jobs that included a new black paint scheme for the dump bodies. This color was selected to save time and money by make it much easier to paint both frame and body the same color.

Voter approved warrant items provided improvement to both the equipment and roads. The Fire Department handed down their pump truck with the purchase of the new pumper and the Highway department received delivery of their new International plow truck in November. Both the Brook Road and Partridge Lake Road were reclaimed graded and paved in September and Carlton Street received new sewer, drainage and pavement in October. Other uncompleted voter approved items from previous years that received attention and completion this summer were the bridge and sidewalk washing and sealing along with the West Main Street retaining wall and sidewalk replacement.

General yearly maintenance task such as Main St trash, street sweeping, bridge cleaning, public building maintenance, manhole repairs, pavement patching, road grading, ditching, sewer cleaning, brush cutting, retaining wall repairs, drainage, culverts, town vehicle repair, road side mowing and litter keep the crew busy during the off winter months. Another item the crew undertook this past summer was the repointing of the granite retaining walls across from the Congregational Church on Main Street. This work was received very positively and has been planned to be added to the 2015 work schedule to help guarantee the longevity of these historic walls.

In 2015 the Public works department will be looking for voter support on warrant articles for both equipment and plow trucks. The current 2003 F550 plow truck with 106,000 miles is in dire need of replacement and the department would like to purchase a used 20,000 pound excavator to better address items such as ditching, culvert replacements, catch basins, road underdrainage, detention pond cleaning, and sewer repairs.

Also this year the new Town Garage is on the town warrant to replace the existing 1957 structure. The building committee has added a radiant heated slab to better serve the pellet boiler and also help with maintaining a dryer environment, this along with rising construction material cost have increased the price to \$1,300,000. The building will still have six bays, four that will feature drive thru abilities. The other two having a mechanics work area and equipment storage. Some items in the modern building will include solar passive overhead doors, CO2 detection and air evacuation system, pellet boiler radiant heat, code applicant worker egress routes; urethane insulation panels with a 24 R factor in the walls and 32 on the roof, motion activated LED and florescent lighting, a town map/ plan room, fire alarm and fully sprinkled building. Having a new building with more space will also better accommodate the future needs of all departments in the town with garage space needs and elevates multiple garages around town.

Once again the LPWD would like to thank all the local organizations, citizens and Littleton municipal departments that assist us throughout the year and make it possible for us to continue to serve the public needs.

Respectfully Submitted
Director of Public Works
George McNamara



Planning Board

The Planning Board normally meets twice a month, on the first and third Tuesday, at 6:00 PM, at the Community House Heald Room. The Planning Board approves Subdivisions, Lot Line Adjustments, and Merges. Subdivision approval is required before a landowner can divide a lot into smaller lots or building sites, and is often needed for new large development projects. The Board holds a Public Hearing to assure that any concerns of the public are considered. In addition, the Board determines if the proposed changes are reasonably safe and appropriate for Littleton as a whole.

The Planning Board is made up of citizens from Littleton that have a passion for development in our town. Each member brings a different perspective to the table and with the leadership of Charlie Ryan we have become a pro-active board. In 2014, Tony J. Ilacqua was appointed as a full voting member. This appointment left a vacant alternate position that was filled by Colin Trahan.

Also during 2014, the Littleton Planning Board continued to work with the NH Department of Transportation and property owners to reach a conclusion regarding a dangerous intersection.

The Capital Improvement Plan Committee will be formed again in early 2015. Volunteers are needed and will be tasked with communicating with Department Managers about their department's needs. The information provided to the committee members will be passed on to the Selectboard and Budget Committee. The data provided by the CIP Committee will aid in creating the Town's budget.

Charlie Ryan
Planning Board Chairman

Linda MacNeil
Planning Board Vice-Chair



The Zoning Board of Adjustment meets the second and fourth Tuesday of each month, as necessary, beginning at 6:00 PM, at the Community House Heald Room. The Board considers Variances and Special Exception applications as well as Equitable Waivers of Dimensional Requirements and Appeals to Administrative Decisions.

Variances are requested when dimensional requirements, setbacks from property lines, or the proposed use does not meet the specifications of the Littleton Zoning Ordinance. The Zoning Board of Adjustment considers effects on the surrounding properties, applicant's reasonable use of their property, specific restrictions the Zoning Ordinance imposes on the property, public and private rights of others, substantial justice and the spirit of the ordinance. After consideration of these aspects, the Board is able come to a fair decision on the request.

Special Exception requests involve using a property for a use listed as permitted by Special Exception. For a Special Exception to be granted, the Zoning Board Members consider if the site is an appropriate location for the use, if the use will reduce property values, will a nuisance or unreasonable hazard result, and will adequate and appropriate facilities be provided for proper operation and maintenance.

Numerous members of both land use boards attended the Municipal Law Lecture Series offered by the New Hampshire Municipal Association. The lectures included "The Zoning Board of Adjustment in New Hampshire" and "How to Run a Land Use Board in New Hampshire".

In 2014, the Board welcomed new members Jessica Daine, Art Tighe, and Jerry LeSage. The year was full of learning experiences for all of the new members as well as the existing members.

For all questions regarding permits and hearing applications, please do not hesitate to call or visit the Planning & Zoning Office at (603) 444-3996 ext. 27.

Eddy L. Moore
Zoning Board Chairman

Sean Sweeney
Zoning Board Vice Chair

SUMMARY OF BUILDING PERMITS ISSUED

4 New Homes
32 Residential Alterations
8 Demolition / Relocations
11 Commercial Alterations
1 Fence

ZONING BOARD OF ADJUSTMENT CASES

*Special Exceptions:
4 Approved

*Variances:
4 Approved
2 Withdrawn

PLANNING BOARD CASES

*Subdivisions:
3 Approved

*Lot Line Adjustments:
5 Approved

6 NEW LOTS WERE CREATED IN 2014

2014 was a year of elections. In January there was a State Special Primary for Executive Councilor and the Town's deliberative session was in February. On the same day in March there were 3 ballots for Town, School and State Special elections. The State Primary was in September and the State General election was in November.

The requests for absentee ballots for all elections combined were in the hundreds and were coming in continually during most of the year. Requests are for one election only by state statute, and as there was an additional primary and election, many more absentee applications and ballots were given out, sent out, returned and processed.

The absentee ballots are processed at the polls on Election Day. This year there was a law change and absentee ballots were able to be processed earlier than in the past. That was a great help, which gave us more time to get the ballots processed and when the polls closed at 7 p.m., the absentee ballots had been put into the voting machine. When all voters were done voting, the machine was able to tally all votes, other than those that had to be hand counted. Thus, the unofficial results were gained faster for those waiting at the polls for the results.

This year, 1999 and older vehicles needed to be titled, with the exception of those that always need to be titled, regardless of the model year. Another change in State laws was what year vehicle needs to be titled. From this year forward all 2000 and newer model year vehicles will need to be titled.

In the year 2014 approximately \$1,350,000 in registrations, \$15,850 in vital records and \$8000 in dog licenses were processed. Just over \$1,370,000 dollars was collected by the Town Clerk's office.

Respectfully,

Judith F. White
Littleton Town Clerk

LITTLETON

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
FALLON, COREY M LITTLETON, NH	TERRIAULT, ANGEL K LITTLETON, NH	LITTLETON	LYMAN	04/06/14
ROBINSON, KIP L LISBON, NH	FISHER, LORI A LITTLETON, NH	HAVERHILL	LISBON	04/11/14
EVANS, JAMES J LITTLETON, NH	FRANCIA, FIORELLA Y LITTLETON, NH	LITTLETON	BETHLEHEM	04/12/14
NELSON, TRACI A LITTLETON, NH	DEAN, BRIAN S LITTLETON, NH	NORTHUMBERLAND	LITTLETON	04/28/14
MILLER, CATHERINE J LITTLETON, NH	BESAW, DONALD S LISBON, NH	LISBON	LISBON	05/11/14
SCHLOSS, DAVID C LITTLETON, NH	TUITE, NANCY J LITTLETON, NH	LITTLETON	LITTLETON	05/18/14
YOUNG, MICHAEL R LITTLETON, NH	LAMBERT, DAWN M LITTLETON, NH	LITTLETON	DALTON	08/01/14
NEAL, COURTNEY S LITTLETON, NH	PRATER, ALICIA M LITTLETON, NH	LITTLETON	WHITEFIELD	08/05/14
BOOTHBY, KAILIE A LITTLETON, NH	HAYWOOD, PETER H LITTLETON, NH	LITTLETON	LITTLETON	08/13/14
STEWART, RYAN S LITTLETON, NH	TOBIN, KIMBERLY A LITTLETON, NH	LITTLETON	LITTLETON	08/14/14

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
ANAN JR, JAMES T LITTLETON, NH	DECKER, LAURIE S LITTLETON, NH	LITTLETON	LITTLETON	08/14/14
YOUNG, JEFFREY P LITTLETON, NH	SCHWARTZ, SAMANTHA L LITTLETON, NH	LITTLETON	CARROLL	08/26/14
CHAMBERLAIN, HEIDI J LITTLETON, NH	ALBRIGHT, JAMES A LITTLETON, NH	LITTLETON	FRANCONIA	08/28/14
SANSOUCY, AUSTIN J LANCASTER, NH	BURT, SONYA K LITTLETON, NH	LITTLETON	BRETTON WOODS	08/28/14
JOBIN, MARION C LITTLETON, NH	DAIGNAULT, FRED LITTLETON, NH	LISBON	LITTLETON	07/19/14
GARDNER JR, MARK T LITTLETON, NH	DWYER, PEGGY A CANAAN, NH	CANAAN	PLYMOUTH	07/25/14
FETKO, CHRISTOPHER R LITTLETON, NH	FETKO, MEGAN L LITTLETON, NH	LITTLETON	MANCHESTER	07/26/14
JACKSON, AARON R LITTLETON, NH	HUDSON, MONICA L LITTLETON, NH	LITTLETON	LITTLETON	08/01/14
TOWNS, EDWARD W LITTLETON, NH	HINES, KIMBERLY J LITTLETON, NH	LITTLETON	BETHLEHEM	08/02/14
POULTON, MICHELLE A LITTLETON, NH	RICKER, KENNETH O LITTLETON, NH	WHITEFIELD	WHITEFIELD	08/02/14
ANDERSON, LOGAN R LITTLETON, NH	LAMORTICELLI, NICOLE M LITTLETON, NH	LITTLETON	CHARLESTOWN	08/08/14
FENIMORE, WAYNE C LITTLETON, NH	MAHOLICK, CINDY L LITTLETON, NH	LITTLETON	LITTLETON	08/09/14

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
STEVENS, JEFFREY A LITTLETON, NH	BRILL, BETHANY C LITTLETON, NH	LITTLETON	LITTLETON	08/09/14
PHELPS, GARRETT O MONROE, NH	GOULD, CADY A LITTLETON, NH	MONROE	MONROE	08/09/14
LOPEZ, LEANI M LITTLETON, NH	FOGG, OWEN S LITTLETON, NH	LITTLETON	WHITEFIELD	08/18/14
DUBREUIL, HALEY R GUILDHALL, VT	SHEPPARD, MICHAEL D LITTLETON, NH	LANCASTER	LANCASTER	08/23/14
MASON, JAMES W LITTLETON, NH	CULLEN, KATHERINE J LITTLETON, NH	LITTLETON	LANCASTER	09/08/14
MCMANN, MICHAEL R LITTLETON, NH	WRIGHT, AMY M LITTLETON, NH	LITTLETON	LANCASTER	09/08/14
FLYNN, DANIEL J LITTLETON, NH	GUEST, MARTHA P LITTLETON, NH	LANCASTER	JEFFERSON	09/13/14
KIRK, KYLE B LITTLETON, NH	GOYETTE, ALICIA C LITTLETON, NH	LITTLETON	LITTLETON	09/02/14
HARVEY, JESSICA R LITTLETON, NH	BRYANT, KYLE O LITTLETON, NH	LITTLETON	LINCOLN	10/04/14
STEVENS, TANA E LITTLETON, NH	LECLAIR, JOSHUA M LITTLETON, NH	LITTLETON	BETHLEHEM	10/04/14
RUMRILL, LINDA F LITTLETON, NH	JACKSON, TODD E LITTLETON, NH	LITTLETON	LITTLETON	10/28/14
CAMPBELL, ERIN K LITTLETON, NH	THOMPSON, BENJAMIN L GLASGOW, UK	LITTLETON	LITTLETON	11/28/14

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BAHR, MISTER WATERVILLE, ME	LUCAS, HEATHER L LITTLETON, NH	LITTLETON	LANDAFF	12/13/14

I hereby certify the above is correct according to the best of my knowledge and belief.

Judith F. White
Littleton Town Clerk

LITTLETON RESIDENT BIRTH REPORT

01/01/2014-12/31/2014

LITTLETON

Child's Name	Birth Date	Place Of Birth	Father's/Partner's Name	Mother's Name
BONILLA, ANTHONY CARLOS	01/08/14	LITTLETON, NH	BONILLA, JUAN	PATTEN, SUGAR
PENNOCK, AVA MARIE	01/10/14	LITTLETON, NH	PENNOCK, LEON	KAWALEC, LISA
HOBBS, MADISON LENA-ROSE	01/21/14	LITTLETON, NH	HOBBS, TIMOTHY	RANCOURT, LESLIE
VINCENT, ADDISON SKYE	02/05/14	LITTLETON, NH	VINCENT, ELI	VINCENT, MEGAN
GOULD, NAOMI MARIE	02/12/14	LITTLETON, NH	GOULD, TOBY	GOULD, MINDY
DEMERS, MILES WILLIAM	02/15/14	LITTLETON, NH	DEMERS, HOLDEN	DEMERS, ERIN
O'NEILL, MATHILDA PEARL	02/20/14	LITTLETON, NH	O'NEILL, MICHAEL	O'NEILL, JESSICA
MAYS-STOLTZ, ROBERT RAYMOND	02/28/14	LITTLETON, NH	STOLTZ, RUSSELL	MAYS, CHRISTINE
CHAREST, DAKOTA WHAYATT JUSTICE	03/12/14	LITTLETON, NH	SULLIVAN, TREVOR	SCHULTZ, AMANDA
BURKE, KHLOE LIN	03/26/14	LITTLETON, NH	BURKE, CHRISTOPHER	MACMAHAN, KRYSTINE
GILDING II, VICTOR CRAVEN	04/24/14	LITTLETON, NH	GILDING SR, ZACHARY	GAPA, STERLING
BLODGETT, PAYTON MAE	04/25/14	LITTLETON, NH	BLODGETTE, DANIEL	MACKAY, KENDRA
SHOREY, OWEN ALEXANDER	05/05/14	LITTLETON, NH	SHOREY, ADAM	SHOREY, ANH
DRISCOLL, HADLEY ANN	05/23/14	LITTLETON, NH	DRISCOLL, LUKE	DRISCOLL, KRISTI
RYAN, MATTHEW THOMAS	05/23/14	LITTLETON, NH	RYAN, DANIEL	RYAN, ANGELA
TITUS, SELENA NICOLE	05/26/14	LITTLETON, NH	TITUS, MARK	BOBILLIER, ALISHA
WHITE, BRADY LUCAS	06/01/14	LITTLETON, NH	WHITE, DANIEL	PARKER, NICOLE
PLANT, MACIE MARIE	06/03/14	LITTLETON, NH	PLANT, MICHAEL	HAWKINS, TAYLOR
FLORES OSORIO, JEYCHELIE GABRIELLA	06/05/14	LEBANON, NH	FLORES, JUAN	COLON, NATHALIE
BOWEN, GRAYSON ROBERT	06/12/14	LITTLETON, NH	BOWEN, BARNABAS	BOWEN, JESSICA
ESPINOLA, ATHENA NICOLE	06/14/14	LITTLETON, NH	DAISEY, JUSTIN	ESPINOLA, ARIANA
TRUDEAU, SOPHIA ELIZABETH ROSE	06/21/14	LITTLETON, NH	TRUDEAU, DANIEL	TRUDEAU, ANGELIQUE
PARKER, MALIA PEARL	06/23/14	LITTLETON, NH	WYMAN, DILLON	ROBINSON, PATIANCE
DERRINGTON, ZOEEY ELIZA	06/25/14	LITTLETON, NH	DERRINGTON, TODD	BRIGGS, KATHLEEN
BURGE, JAYCE HUNTER	07/15/14	LITTLETON, NH		JARRY, DAKOTA-RAE
CORONATO, NATHAN ROBERT	07/23/14	LITTLETON, NH	CORONATO, DAVID	CORONATO, LORI
DEMERS, AIDEN MICHAEL	08/05/14	LITTLETON, NH	DEMERS, ALAN	DEMERS, ALICIA
HAMEL, JACOB ALDEN	08/14/14	LITTLETON, NH	HAMEL, DONALD	STEBBINS, AMBER
TAYLOR, INDY BAY	08/01/14	LITTLETON, NH	TAYLOR, SCOTT	CASON, LINDA
COLPITTS, PARKER OWEN	08/04/14	LITTLETON, NH	COLPITTS, BRANDON	WILLEY, LEANNE
MOONEY, ELLIANNA JAIDE-WALKER	08/08/14	LITTLETON, NH	MOONEY, ERIC	MOONEY, TIFFANY
FARRINGTON, KAYDENCE RYLEE JO	08/23/14	LITTLETON, NH	FARRINGTON, SABASTIAN	DENNIS, TAWNY
TETRAULT, OLIVIA MAY	08/30/14	LITTLETON, NH		PAQUETTE, CARRIE
ROBERTS JR, CHRISTOPHER DAVID	10/02/14	LITTLETON, NH	ROBERTS SR, CHRISTOPHER	ROBERTS, HEATHER
LIBBEY, OLIVER ALLEN	10/06/14	LEBANON, NH	LIBBEY, AUSTIN	DAVIS, BRITNNY

Child's Name	Birth Date	Place Of Birth	Father's/Partner's Name	Mother's Name
CARDINAL, KENNETH RYEN	10/14/14	LITTLETON, NH	CARDINAL, ROBERT	CUTTING, HANNAH
LIVESTON, TRIPP JACOB	10/17/14	LEBANON, NH	LIVESTON, JASON	LIVESTON, LORI
GONZALEZ, LUZEYDHY DELISSE	10/18/14	LITTLETON, NH		GONZALEZ RAMIREZ, SHERYDANN
HANSON, ZOEY ANNABELLE	10/22/14	LITTLETON, NH	HANSON, NATHANIEL	HANSON, NICHOLE
SOSTER, HENRY GORDON	11/04/14	LITTLETON, NH	SOSTER, GREGORY	SOSTER, SARAH
SOSTER, JACK URBANO	11/04/14	LITTLETON, NH	SOSTER, GREGORY	SOSTER, SARAH
GAUVIN, BENNETT KRISTOPHER	11/28/14	LEBANON, NH	GAUVIN, KRISTOPHER	JOHNSON, BRANDY
BROWN, ALICE ADELE	12/08/14	LITTLETON, NH	BROWN, JEREMY	BROWN, KARRIE
PEREZ, KARLEIGH ANNE	12/11/14	LITTLETON, NH	PEREZ JR, CARLOS	FOLEY, SARAH
WEBER, CHLOE ELIZABETH	12/14/14	LITTLETON, NH	WEBER, NICHOLAS	WEBER, VANESSA
GAOUCETTE, ABEL CALVIN-DENIS	12/14/14	LITTLETON, NH	GAOUCETTE, WILLIAM	WARD, JACQUELINE

Page 2

I hereby certify the above is correct according to the best of my knowledge and belief.

Judith F. White
Littleton Town Clerk

LITTLETON RESIDENT DEATH REPORT

01/01/2014-12/31/2014

LITTLETON

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MOORE, JEAN	01/08/14	LITTLETON	MOREY, CLEVELAND	FITCH, CATHERINE	N
PARKERSON, SHIRLEY	01/25/14	EPSOM	YOUNG, SHIRLEY	CHURCHILL, SYLVIA	N
LEMIRE, RICHARD	02/04/14	FRANCONIA	LEMIRE, ANTHONY	GEARWAR, JUNE	N
CHASE, FONDA	02/07/14	LITTLETON	WHEELER SR, WILLIAM	EASTMAN, ANNE	N
WEISS, MARY	02/18/14	LITTLETON	GILMAN, FRANCIS	STEVEN, MARION	N
COREY, JOYCE	02/24/14	FRANCONIA	WHITCOMB, DEXTER	TEWKSBURY, HAZEL	N
LASCELLES, JEANNE	02/25/14	LITTLETON	LASCELLES, NAPOLEON	CARDIN, SERAPHIA	N
MARSH, VERONICA	03/24/14	WOODSVILLE	PAGEAU, JOSEPH	OUELLETTE, ANNE	N
VITTUM, V	03/28/14	LITTLETON	VITTUM, RAY	KILEY, KATHERINE	N
BOWLER SR, RAYMOND	03/28/14	LITTLETON	BOWLER, JOSEPH	MATTHEWS, BERTHA	Y
PICKENS, ELSIE	04/08/14	LITTLETON	LEMAY, SIM	PARENT, PHOEBE	N
SANGHAVI, DEVENDRA	04/12/14	LITTLETON	SANGHAVI, KANTILAL	VAKHARIA, SHANTABEN	N
CURRIER, STANLEY	04/24/14	LEBANON	CURRIER, STANLEY	MASON, ADMA	N
PITRE, RONALD	05/01/14	WHITEFIELD	PITRE, AMEDEE	DAMCOS, ESTELLE	N
CLOUGH, CLINTON	05/08/14	LITTLETON	CLOUGH, JOHN	MARDIN, ESTELA	Y
POUTRE, SOLANGE	05/07/14	LITTLETON	POUTRE, ALCIDE	CHOQUETTE, ALMIDA	N
DOWNING, SUSAN	05/08/14	LITTLETON	HYDE, HAROLD	SMITH, AUDREY	N
VITTORIO, RICHARD	05/10/14	LITTLETON	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
KING, CHRISTOPHER	05/17/14	LITTLETON	DOVHOLUK, STEPHEN	KING, VICKIE	N
PIKE, THELMA	05/25/14	LEBANON	HARRIS, SIDNEY	DWYER, MARY	N
ALLINSON JR, WILLIAM	06/04/14	LEBANON	ALLINSON SR, WILLIAM	LACHANCE, MARY	Y
FOURNIER, JULIEN	06/04/14	LITTLETON	FOURNIER, ALPHONSE	RASH, SARA	Y
CURRAN, IONA	06/07/14	LITTLETON	CHOQUETTE, ABRAHAM	THOMPSON, MAUD	N
MARSH, PAULINE	06/14/14	FRANCONIA	MARSH SR, FRANK	STRONG, SALOME	N
HAMPSON, ALFRED	06/26/14	LITTLETON	HAMPSON, HAROLD	MORSE, EDNA	Y
PRESLEY SR, FREDRICK	07/02/14	LITTLETON	PRESLEY, FREDRICK	HOLMES, HAZEL	Y
BICKFORD, ELIZABETH	07/08/14	LITTLETON	REED, WILLIS	DUDLEY, LIZZIE	N
EASTMAN, PATRICIA	07/13/14	CONCORD	HOLLY, PAUL	SULLIVAN, FRANCIS	N
BELMORE, DONALD	07/20/14	LITTLETON	BELMORE, EDMUND	LANDRY, MARY ROSE	N
BURRINGTON, DAVID	07/25/14	WHITEFIELD	BURRINGTON, HORACE	VELANDER, SHIRLEY	Y
BERCES, DESZOE	07/29/14	LITTLETON	BERCES, BELA	UNKNOWN, ILONA	N
BAILEY, VERDA	08/03/14	LITTLETON	EMERY, WILLIAM	WHITCHER, HATTIE	N
BENSON, JACQUELINE	08/04/14	LITTLETON	AUSTIN, CLARENCE	DYGERT, MYRTLE	N

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WRIGHT, ANDREW	08/05/14	LITTLETON	WRIGHT SR, ALDIS	PATRICK, NANCY	N
DONLEY, MARK	08/16/14	LITTLETON	DONLEY, LEO	MEEHEN, ELSIE	N
BOUTIN, ROBERT	08/17/14	NORTH HAVERHILL	BOUTIN, ROBERT	LIVINGSTON, JEANNETTE	Y
ILACQUA, ANTHONY	08/17/14	FRANCONIA	ILACQUA, JOSEPH	MACHIA, ANTA	N
BOUTIN, ROBERT	08/17/14	NORTH HAVERHILL	BOUTIN, ROBERT	LIVINGSTON, JEANNETTE	Y
WHIPPLE, LUANNE	08/28/14	LITTLETON	SANDVILLE, DAVID	UNKNOWN, UNKNOWN	N
SOMERVILLE, ROBERT	09/12/14	CONCORD	SOMERVILLE, CLAYTON	BROCK, ELEDA	U
BENNINK, RICHARD	09/14/14	LITTLETON	BENNINK, ARTHUR	POWERS, ETHEL	Y
ADAMS, PHILLIP	09/17/14	LITTLETON	UNKNOWN, UNKNOWN	UNKNOWN, BARBARA	N
WOODS, JOYCE	09/17/14	LITTLETON	ALDRICH, JACOB	VALRINTZ, JACQUELINE	N
CLARK, LEONARD	09/18/14	FRANCONIA	CLARK, CALEB	KINSLEY, CLARA	N
SWEENEY, AUDREY	09/22/14	LITTLETON	ASH, WALTER	GOULD, MURIEL	N
NOYES, RUSSELL	09/26/14	LEBANON	NOYES, EARL	EASTMAN, ADELAIDE	Y
DUNHAM, EUDORA	09/27/14	LANCASTER	POWELL, JOHN	COLLINS, YVONNE	N
BELAND, ARCHIE	09/30/14	FRANCONIA	BELAND, GERARD	NOW, EDNA	N
ANGELIAS, LINDA	10/06/14	MANCHESTER	HUDSON, CHARLES	DELANEY, MARIE	N
BURRINGTON, SHIRLEY	10/13/14	LITTLETON	VELANDER, CHARLES	HESELSTINE, PHOEBE	N
CLOUGH, MAVIS	10/13/14	LITTLETON	MOODY, KARL	STOCKWELL, GRACE	N
KEELER, GERTRUDE	10/19/14	LITTLETON	WARCUP, WALTER	HUZZEY, EMMA	N
MAGUIRE, ROMA	11/08/14	FRANCONIA	MAGUIRE, HERMAN	WEAGLE, MELLIE	N
LARSON, JACQUELINE	11/14/14	LITTLETON	PORTER, RALPH	DAGHER, ELLA	N
MACHIA, VALERIE	11/18/14	CONCORD	HURLBURT, CHARLES	BARNES, MARY	N
HERBERT, GEORGE	11/25/14	LITTLETON	HERBERT, CLAYTON	MORSE, AMY	Y
MARTIN III, EDWARD	11/30/14	LITTLETON	MARTIN JR, EDWARD	RYNES, LORI	N
BELMORE, DOROTHY	12/05/14	LEBANON	WALKER, CHARLES	HEATH, YVONNE	N
FOSTER, JOHN	12/14/14	LITTLETON	FOSTER, FERNE	COREY, CARLENE	U
BLONDEL-FRANCIS, DOROTHY	12/19/14	LITTLETON	FRANCIS, JOSEPH	BLONDEL, VERONA	N
ANDERSON, ROBIN	12/23/14	LITTLETON	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	N
BAILEY, TERRY	12/28/14	LITTLETON	TEMPLE, SIDNEY	BULLARD, RUTH	
MANGELS, HARRIET	12/30/14	NORTH HAVERHILL	GEIDEL, ALFRED	STAFFORD, SARAH	N

I hereby certify the above is correct according to the best of my knowledge and belief.

Judith F. White
Littleton Town Clerk

Littleton's Parks & Recreation Department offered many successful programs this year to area youth and residents. Basketball park program, and soccer continues to be a community favorite and softball will continue to be a work in progress. We would like to extend thanks to all the individuals who volunteered their time to the Parks this past year. Our programs would not exist without our volunteers and their dedication. Some coaches we'd like to mention, it seems each year, are Clinton Brown, Matt Hampson, Kristen Pinard, and Charlie Paradise for their years of volunteering to the recreation programs. Darrell Louis and Jon Lafitte, as every year, need to be recognized for all the work they put in to keeping the men's basketball league running smoothly.

A large "Thank you" to all the town lifeguards and summer camp counselors for a job well done! Our Youth Summer Program proved yet again to be a benefit to the many community families that took advantage of this service. The season ended with over 180 families participating. We offered great adventures every week for the children this past year and our program runs a full summer.

Littleton Parks & Rec. and Friends of Remich Park hosted special pool parties, as well as continued our third season of a summer swim team that traveled to Colebrook, St Johnsbury, and Lyndon Vt. for competitive swim meets. We brought home several first place ribbons. Swimming lessons continue to grow in size as a result of restructured format, making it better and busier than ever. Big thanks to Jessie Hampson, Lisa Jacobs, and Pam Adams for their hard work on making our lessons the best in the area!

Youth basketball, grades 3-6 played a total of 142 games, plus 16 tournaments. We had 138 participants this season up from last year in K-6 grades. Lakeway Elementary, as always, was very gracious in hosting Parks & Recreation programming for another season. We maximized our use of the facilities, but are still lacking gymnasium space and time. Plans are moving forward to design and construct a community recreational facility to accommodate afterschool programs and recreational needs of our community.

The Parks and Recreation Department continues to provide the afterschool program at Lakeway Elementary with over 80 registered participants. We continue to serve the needs of the community children and parents each week. We hope to continue this program in 2015 making adjustments and improvements for after school needs. We would like to thank Gayle Connelly, Lisa Richards, Lisa Jacobs, Ajay Joyal, Kiana Newton, and Pam Adams for their dedication to the program, as well as many local teen that assist with jobs and community service. Parks & Recreation part time employment remains a benefit for our local teens. Many have continued into teaching and working with children in the educational field.

We issued 72 special permits this year for a broad range of events at all our parks and recreational areas throughout Littleton. Events included athletics, The Relay for Life, weddings, family outings and summer camps.

We continue to grow our programming, hosting special events in the upcoming seasons assisting with bringing people and revenue to the businesses of Littleton.

2014 we continued to make improvements to our facilities throughout our Parks. The pool house is 90% completed, with new men's and women's changing rooms, all updated ADA compliant bathrooms and pool entry. The only project left on the building will be to update the guard's room and concession area. In 2015 we hope to secure grant money and donations to upgrade our pool with new surfacing, fencing, and water attractions for better family atmosphere.

The Parks & Recreation Department would like to specifically thank those who donated time, materials and money towards some of this year's recreational needs.

Littleton's SAU 84 and The Littleton High School Building Trades students. Dodge Contracting = equipment usage, Clough Construction = donation of their tractor to pull the zamboni and clean the ice rink. Littleton Water and Light = numerous donations of material and services throughout the year. Littleton Highway Department = equipment use and manpower. Clinton Brown, Green Thumb Landscaping = Time and materials. School Athletic Directors Greg Fillion, Pierre Lafitte, and coaches for their work on fields and communication on field usage.

We are grateful to Friends of Remich Park, AVS Softball, and Cal Ripken Baseball board, and those who continue to donate their time and abilities. Without you, youth scholarships and recreational upgrades made to our facilities would not be possible.

A special “Thank You” to the Littleton Conservation Commission for continuing to oversee & maintain the Dells Park and the Kilburn Craggs LLC.

Littleton Parks & Recreation is excited to be working with the NH Bureau of Trails expanding the rail trail through Littleton towards Whitefield and eventually Lancaster and Berlin. This multi-use trail will allow for a safe and scenic bicycle path from one end of town to the other as well as provide revenue to the town from all its users.

2015 looks to be another challenging, but positive year for Parks and Recreation. We encourage all community members to get involved with our programs and functions. If there’s a recreational need out there, please contact us and we’ll assist in getting the “ball rolling”. We hold monthly meetings on the first Thursday of each month. Contact us any time at 444-2575 or via Face Book or our web site.

We especially want to thank and commend all the users of Littleton’s Nine Parks & recreational areas that respectfully help by keeping everything clean and safe. Whether it’s the Dells Park or Apthorp Common, our recreational facilities are some of the best in the North Country.

Respectfully submitted, Littleton’s Parks & Recreational Commissioners

Tod Odell

Bryan Hadlock

Jeff Brammer

We encourage all community members to visit us at www.littletonparksandrec.com



92 MAIN STREET
LITTLETON, NH 03561
603-444-5741
603-444-1706 (fax)
www.littletonpubliclibrary.com

LIBRARY HOURS

Tuesday	9:30 a.m. to 7:00 p.m.
Wednesday	9:30 a.m. to 7:00 p.m.
Friday	9:30 a.m. to 5:00 p.m.
Saturday	9:30 a.m. to 4:00 p.m.

Closed: Sunday, Monday & Thursday
Library opens at 2:00 p.m. 1st Saturday of the month

ANNUAL REPORT 2014

CHILDREN'S PROGRAMS

The library offered a variety of programs for children and youth throughout the year. "Fizz Boom Read" was the science-based theme of the 2014 Summer Reading Program. With the receipt of a Kids, Books and the Arts Grant, the library was able to bring Mad Science of Southern NH & Northern MA to the Littleton High School gymnasium for a program of hands-on educational and entertaining science experiments. This program, as are all library programs, was free and open to the public. Funding for this grant was provided by the Saul O. Sidore Memorial Foundation in memory of Rebecca Lee Spitz, a grant from the NH State Council on the Arts and the National Endowment for the Arts as well as funds administered by the NH State Library and provided by the Institute of Museum and Library Services.

Other children's programs offered in 2014 included Polar Pals, the winter reading incentive program which pairs older student volunteers with beginning readers. Story time programs including Lapsit for babies less than 18 months, Toddler Tales for children up to age three, and Preschool Story Time for ages 3, 4, and 5 were offered in the spring, fall and winter. A combined story time was offered in the summer.

The Friends of Littleton Public Library sponsored an after-school chess program in the spring and a holiday open house with crafts and stories in December. During April school vacation week the Friends sponsored Screen-Free Week which included activities at various local businesses and at the library.

featuring published authors from New Hampshire and neighboring Vermont. The series ran from July through October and included authors Donna Dearborn, Beth Kanell, Veronica Francis, Alan Boye, Art McGrath, Dan Szczesny, Mike Dickerman, and Leah Carey. The authors, using artifacts, photos, power point presentations, and readings, talked about their most recently published books and works in progress.

The annual library book sale, held the first Saturday in October at All Saint's Parish Hall, offered over 8,000 donated books and multi-media, and raised \$2,554 for the purchase of new library books.

BUILDING AND GROUNDS

Property improvements made in 2014 include the repair and painting of the ceiling in the fiction room, the installation of a safety railing at the basement back door, and repairs to the front stone wall and railing.

The library has realized a large reduction in electricity use from the conversion to energy efficient lighting begun in 2010 and completed in 2013. In 2014 the library used 26,997 KW of electricity, a 45% decrease from the 48,779 KW used in 2006, the year the library began keeping track of electricity use.

The library was plagued with plumbing problems which the library trustees are addressing.

STAFFING

The full-time Interlibrary Loan Librarian position became a part-time position, and a new part-time position was created for an Emerging Technologies Librarian. The rapid hardware and software changes in computers, tablets, and phones have made it necessary for the library to have a staff member whose major area of responsibility is to keep current with these changes, and to provide assistance and instruction to library patrons.

Current library staff consists of a salaried library director, two full-time librarians, two part-time librarians, and a part-time custodian. This level of staffing is not sufficient to meet the needs of the community. The 39 permanent staff hours lost because of a \$20,000, and then a \$50,000 cut from the town appropriation in 2009 and 2011 respectively, have not been replaced.

juvenile materials borrowed was 14,239 for a total circulation of 36,363. The number of materials added to the collection was 2,249, and the number of materials discarded was 2,086, for an end of year total of 51,328 material holdings. At the end of the year there were 1,336 resident cardholders and 400 nonresident cardholders. The total attendance for the various programs the library offered for children and youth throughout 2014 was 2,220.

RESOURCES AND SERVICES

51,328 + books, audiobooks, movies, magazines, newspapers

New Hampshire History and Genealogy Research Collection includes

Ancestry.com, Heritage Quest, Littleton Town Reports, and local newspapers on microfilm

Wi-Fi and public access computers

Downloadable audiobooks and eBooks

Web-based library catalog with book reviews, excerpts, and personal account access

EBSCO Host, a web-based collection of databases including book and author information as well as magazine and newspaper articles

New Hampshire Astronomical Society *Library Telescope Loan Program*

New Hampshire Historical Society Museum and Library Family Pass

Programs for all ages – for children and youth this includes three weekly story times and two six-week reading incentive programs

Tax Forms

Librarian Assistance – includes the following:

Reader Advisory – assistance finding the next book in a series, or a new author to read

Reference – providing information/information sources

Research Assistance – help finding and selecting the most useful and appropriate sources for a paper or project

Computer and Emerging Technologies Assistance - help with setting up an email account, searching the internet, filling out job/financial aid forms online, downloading audiobooks/eBooks

Genealogical Research – Instruction finding and using appropriate book, database, and microfilm resources in the library's collection

Interlibrary Loan – Locating and ordering patron requested books and audiobooks not owned by Littleton Public Library

their gifts of time, funds, services and support. Library staff and trustees also thank the other town departments for their continued cooperation and assistance.

Respectfully submitted,
Jeanne Dickerman, Director



First and foremost, I would like to thank all the recyclers on completing another successful year at the Transfer Station and Recycling Center. Without the support of all the great recyclers in town, we would not be one of the best recycling centers in the state! To add to that we are also one of the most cost effective in the state.

PAPER RECYCLING CHANGES:

Every year we try to add or change our recycling program and this year we are glad to announce the combining of two categories into one. People no longer have to separate their newspapers and magazines from their mixed paper (junk mail, cereal boxes, etc). This will save not only you, the customer, time but also saves the employees time. This will also free up room, eliminate a couple safety concerns, and most importantly give us time to help customers out more.

BIG THANKS:

We would like to thank the highway crew. They help plow and salt and also saves us a lot of money on repairs. They saved the town roughly \$8000 to \$10,000 this past year by having the crew work on our loader, baler, auger, and garbage container. We would also like to thank Willam Zanes, Dennis Patnoe, and all the customers who make this facility a fun and enjoyable place to work.

2014 WEIGHTS:

****Amounts Rounded****

Garbage: 1,280,000 pounds
Cardboard Recycled: 655,000 pounds
Paper Recycled: 650,000 pounds
Demo Debris/Bulky Waste: 574,000 pounds
Glass Recycled: 224,000 pounds
Scrap Metal Recycled: 150,000 pounds
Shingles Recycled: 112,000 pounds
Plastics Recycled: 76,000 pounds
Compost: 60,000 pounds (estimate)
Steel Cans Recycled: 44,000 pounds
Electronics Recycled: 41,000 pounds
Clothes Recycled: 32,000 pounds
Aluminum Cans Recycled: 8000 pounds

Respectfully Submitted
Brian Patnoe
Transfer Station Manager

The Town of Littleton provides assistance to families and individuals with identified and verified needs as required by law. The basic local welfare duty is described in RSA 165:1, I, which says:

Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such Town, whether or not he has a residence there.

This simple statement imposes substantial responsibilities. The word “whenever” means there is no time limit to the duty to assist. The word “shall” means that no municipality may treat the program as optional, even when the local budget for the task has been fully expended. The duty includes all persons, not just those who can be classed as a “resident.” The local welfare program truly constitutes the “safety net” for all persons in the state of New Hampshire.

There are any number of things a person or family may require in order to meet their basic needs. Sometimes, the question becomes: What must be done today so that this person or family has shelter, heat, lights and food today? This is different from assistance programs based in federal or state helping agencies. Those programs have specific and limited responsibilities, and they have time to process applications. For example, Medicaid is only a medical assistance program, while Temporary Aid to Needy Families (TANF) is limited to economic assistance. The local welfare official will deal with the full range of needs presented by an individual or a family, and must be prepared to respond promptly to those needs.

TOWN OF LITTLETON									
SUMMARY OF WELFARE PAYMENTS - 2014									
MONTH	Client Repayments	FOOD	RENT	MED	ELECTRIC	MISC/Motel	HEATING FUEL	FUNERAL	TOTAL
January	0.00	49.59	2,939.00	0.00	366.70	1,045.85	707.47	0.00	\$5,108.61
February	20.00	0.00	525.00	0.00	727.49	269.97	615.35	0.00	\$2,137.81
March	0.00	48.38	3,344.00	0.00	168.54	394.51	767.80	0.00	\$4,723.23
April	0.00	0.00	3,860.00	0.00	645.40	926.15	399.90	0.00	\$5,831.45
May	0.00	71.77	3,704.00	0.00	555.94	662.71	0.00	750.00	\$5,744.42
June	0.00	24.92	5,510.00	0.00	498.43	49.46	0.00	1,500.00	\$7,582.81
July	0.00	75.00	2,839.00	0.00	0.00	2,376.17	187.45	0.00	\$5,477.62
August	0.00	0.00	3,288.50	0.00	429.84	2,083.37	0.00	0.00	\$5,801.71
September	141.00	199.24	3,254.00	0.00	591.43	1,047.38	564.85	2,250.00	\$7,906.90
October	0.00	0.00	3,071.00	0.00	0.00	1,627.92	0.00	0.00	\$4,698.92
November	0.00	0.00	1,437.00	0.00	109.01	0.00	504.90	0.00	\$2,050.91
December	0.00	0.00	2,445.00	0.00	244.51	515.98	0.00	750.00	\$3,955.49
Total Expenditures	\$161.00	\$468.90	\$36,216.50	\$0.00	\$4,337.29	\$10,999.47	\$3,747.72	\$5,250.00	\$61,019.88
								Less Payments	\$161.00
								YTD Expended	\$60,858.88
Amended Budget		\$500.00	\$57,850.00	\$600.00	\$5,000.00	\$4,500.00	\$4,650.00	\$1,500.00	\$75,345.00
Increase		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Over/Under
								% Expended	\$44,486.42

Littleton Community Center

Annual Town Report

The Littleton Community Center is a non-profit corporation managed by a small dedicated volunteer board of directors who oversee the operations and maintenance of the property at 120 Main Street. This year we regretfully accepted the resignation of director Debra Simmons. The board welcomed Regina Bowler as secretary and Mary Menzies as treasurer.

Thanks to the generosity of donors who participated in the car raffle and donations received, we were able to completely replace the roofing on the main building. We are under a five year Stewardship agreement with LCHIP, the New Hampshire Land and Community Heritage Investment Program (LCHIP). This program's mission is to "conserve and preserve New Hampshire's most important natural, cultural and historic resources".

The board of directors has begun the next phase of our Master Plan in which all the electrical systems in the main building will be replaced and improved to bring up to fire and safety codes. The Warrant Article which passed in 2014 will help begin the first stage starting in the basement and first floor and the Warrant Article for 2015 will go towards completing this project on the second and third floors and the attic. We are applying for a USDA grant to match funds received from this year's warrant article.

This year alone, 76 different groups used our facilities including many of the town's sponsored committees. New users included one wedding, several birthday parties, showers, three funeral receptions and holiday parties. We also held a free holiday open house and hosted a visit with Mr. and Mrs. Santa Claus. The local eighth grade held a yard sale as their fundraiser and organizations such as Headstart, the Quilters Guild, Weight Watchers, Littleton Lions Club and Trout Unlimited rent rooms on a regular basis. The house is now equipped with free WIFI for our visitors. Our hosts Wendy and Briggs Clark welcome visitors to the center and will assist in arrangements for public and private functions. Information on the center may be found at littletoncommunitycenter.org. Contact may be made by phone 603-444-5711 or littletoncommunitycenter@gmail.com.

We wish to thank the town citizens for supporting this historical and vital town treasure and we encourage residents to join with the board of directors in our continuing efforts of restoration and preservation.

Roxanne Bowker, President of the Littleton Community Center Board of Directors

The Committee would like to recognize the past contributions by the irreplaceable Tony Ilacqua. In honor of his memory, the ECC is redoubling its efforts for energy conservation and efficiency throughout the town and region.

Status of the Wood Pellet System

An eventful year began with some concerns about the performance of the new wood pellet system which resulted in several meetings with the vendor. Two system glitches were discovered and corrected, and a more rigorous maintenance program instituted. Much of the unanticipated increase in the use of electricity was attributed to the housing of ambulances in the fire house and increased weekend coverage by the fire department. Actual cost savings were somewhere between \$7K and \$12K. The ECC would like to thank George Brodeur for his trouble shooting assistance and advice.

In a related matter, ECC members have been working with the Highway Garage Facility Construction Committee on the design for the new garage. Several energy efficiency measures are in the plan but, with a 30% larger footprint, there were questions about whether the existing wood pellet system will be able to meet heating demand. Accordingly, the ECC drafted a grant application submitted by the Town to obtain engineering technical assistance from the NH Wood Energy Council. The grant was approved and executed in December.

Policy and Planning

An energy conservation policy drafted by the Committee was officially adopted by the Board of Selectmen. The policy addresses roles and responsibilities, the operation of office equipment, recycling, lighting, HVAC, and equipment replacement – and applies to all departments.

The Littleton Police Department's Gas Saving Initiative gained state-wide attention this year. While the initiative includes other topics, such as biking and walking patrols, it was the anti-idling aspect that captured the imagination of the NH Local Energy Solutions organization. This group has used the LPD initiative as a case study in cost savings for police departments across the state, with the added benefit of improving air quality and reducing greenhouse gas emission. The ECC commends Chief Smith and all department employees for illustrating economic and environmental stewardship.

Several ECC members attended the annual Local Energy Solutions Conference. These conferences provide a tremendous amount of information as well as networking opportunities. A direct benefit of attending this conference was some much needed assistance in strategic planning. With a list of about 50 potential energy-related projects, the ECC was struggling to group and prioritize initiatives. The NH Local Energy Work Group used our situation as an opportunity to put together a workshop to craft and test a strategic energy planning approach. The Ammonoosuc Regional Energy Team, headed by David Van Houten, hosted the workshop with representatives from several local energy committees.

Energy Management/Cost Savings

Over the summer, the ECC established a data base (Portfolio Manager) of energy usage (electric, water, fuel) by several town buildings. Portfolio Manager is a widely used, no-fee, on-line EPA energy management tool that allows municipalities to record energy consumption, track and analyze usage, report trends, and set goals. Comparisons can be made with similar buildings in the state and across the nation. The system takes regional weather into consideration, as well as the total amount of raw fuel required to operate properties, to include production and transportation from point of origin. We were assisted by an EPA-provided intern in getting started in Portfolio Manager.

These effort culminated in the first annual Energy Management Report, which is posted on the town's website <http://www.townoflittleton.org/committees.php>

Commission program, known as SB 123, is unique in that towns with independent utility companies are eligible. Normally Littleton is not eligible for PUC rebates and incentives because Littleton Water & Light does not participate in the so-called “systems benefit charge”. As part of the SB 123 program a lighting assessment was performed on all town and school buildings in September with a report including recommendations provided in November. An ECC Task Force is currently studying the report recommendations for town buildings.

Coordination and Cooperation

The ECC continued to work with all town departments. Initiatives with the Transfer Station included obtaining signs promoting customers to turn in used motor oil (used to heat the building) and placing of an un-used bike rack at the Aphorp Field. The ECC would like to thank Art Tighe, Foto Factory, who donated the signs. The Committee has also been working with Parks & Recreation on lighting issues and a more energy efficient pool pump. Information on electric and heating usage trends were noted and reported to the Opera House Management Commission.

The ECC also met with the School Board to discuss a number of topics of mutual interest, and assisted in writing their successful grant application for engineering assistance regarding the feasibility of heating Lakeway Elementary with wood. The report indicated that converting to wood was both technically and financially feasible.

Efforts were expanded into a few new areas. We had an initial meeting with the Senior Center, and included that building in the lighting survey. There also was an initial meeting with the Littleton Industrial Development Corporation. One member was assigned as a liaison to the River District Redevelopment Commission with the objective of keeping energy conservation and efficiency in mind as plans for the River District evolve.

Three members participated in a public information session regarding the draft NH State Energy Plan designed to cover the period 2015 to 2025. Comments included incentives for towns with local utility companies and the possibility of a regional wood pellet/chip production and distribution plant.



Volunteers in Police Service

Littleton Police Department • 2 Kimridge Lane • Littleton, NH 03561
Business: (603) 444-7711 Fax: (603) 444-1704
Web site www.littletonpd.org

2014 VIPS VOLUNTEER REPORT

January 1, 2014 to December 31, 2014

Current VIPS Members

Shari Brooks, Coordinator	Sharon Craigie	Jean Thompson	Ginny Phelan
Hank Peterson, Treasurer	Mary Daly	Mary Edick	Guy Harriman
Ray Hopkins	Richard Massimilla	Mary Jane Merritt	Dennis Sharpe
Dr. Richard Monroe	Carol-Ann Smith	Marie Norton	Harry Smith
Janet Parker			

Parade Corps Members

Jim Daly	Dick Massimilla	Jeff Howard
Ray Hopkins	Mary Jane Merritt	Richard Wood
Dennis Sharpe	Neil Stafford	

Services Offered

- House Checks - Checking vacation homes and vacationing residents' homes for breaking and entering or other abnormal conditions.
- Cruiser and Facility Maintenance - minor maintenance checks on cruisers, the inventory of equipment, cleaning the interior and exterior of the cruisers, shuttle vehicles needing repairs to fleet maintenance, and maintaining a maintenance log on each vehicle. Members also assist with facility maintenance such as cleaning the sally port, paint touchups, replacing burnt out light bulbs and replacing filters.
- Front Desk - Assist Administrative Assistants Lori LaDuke and Jamie Allaire with front desk duties. These duties mainly include assisting walk-ins, answering the phone, inputting parking tickets, filing and following up on delinquent dog licenses.
- Assisting the Prosecutor - Members copy files, contact victims/witnesses, type forms, do research, pull files and assist in court.
- Flower Beds/Landscaping - Members have spent many hours tending the plants in front of the facility and the area around the PD sign on West Main Street.
- Good Morning Program - This program provides Littleton residents, who are either senior citizens (age 60+) or individuals with disabilities who live alone or with a caregiver and are at risk, with a short daily morning telephone call to check on their well-being. This program is also offered on a short-term basis to those discharged from the hospital and considered at risk.
- Parade Corps - Started in 2011 to assist the Police with traffic and crowd control along a parade route. During 2014, the Parade Corps assisted the LPD with three parades. Members volunteer a minimum of 2 hours per event.

- VIPS volunteers also spend many hours volunteering for special projects, helping out with Police Department Activities such the Safe Routes to School Bike Rodeo and the Halloween Festival.
- VIPS members were also asked to complete the FEMA IS100LEa and IS700.a level of the National Incident Management System (NIMS) on-line training. Both levels of the course require approximately 3 hours for completion. As of 12/31/2014 most all of the members have completed the training.
- Monthly meetings, which at times also include additional training (usually 15 to 30 minutes per meeting), last about 1 hour.

The 2013 Independent Sector's Value of Volunteer Time estimated the dollar value for volunteer time was \$22.88 per hour (2014 estimate does not come out until the summer). Using the aforementioned figure of \$22.88 per hour, from January 2014, to December 31, 2014, the VIPS members have donated 1650 hours which translates to \$37,719.00.

The men and women of The VIPS program would like to thank Chief Paul J. Smith and his officers for the opportunity to work with them whenever possible.

Respectfully Submitted:

Shari Brooks
VIPS Coordinator



(L to R): Marie Norton, Richard Massinilla, Mary Edick, Ray Hopkins, Richard Monroe, Virginia Pielan, Mary Jane Merritt, Shari Brooks, Carolann Smith, Guy Harriman, Harry Smith, Dennis Sharpe, Sharon Craigie and Henry Peterson

In 2014 the Littleton chapter of the Volunteers in Police Service (VIPs) program has been very busy with wide a variety of activities. The year began with the program's only fund raiser, the annual Valentine's Day Dinner. There was the roast pork dinner prepared by head chef Ray Hopkins with VIPs members as servers.

Other volunteer events that occurred during the year included the Safe Routes to School Bike Rodeo, the Memorial Day Parade, the Antique Car Parade, the Halloween Festival, and the Christmas Parade. The parades are supervised by Littleton PD and Parade Corp members with assistance from VIPs members. Several other local events are organized and supervised by the VIPs volunteers.

The Littleton volunteer program meets the first Tuesday of each month with duties that assist the LPD on a daily, weekly, and monthly basis. Members perform house checks, flower bed maintenance, lawn mowing, clean the Sally Port, deploy the speed trailer, administrative office assistance and numerous other projects. In 2014 the VIPs completed a major project by updating the town-wide business emergency contact information database for the Grafton County Dispatch Center.

Thanks to VIPs members, there is now a memorial in place at the PD in recognition of Sgt. Ralph "Buster" Brooks. Ralph died in the line of duty. VIPs funds and donations contributed to the purchase of a hot water line that was added to the Sally Port. LPD officers frequently use the Sally Port, especially during the winter months, to clean snow and salt off their patrol cars. Additionally, an updated and enhanced microphone system was purchased for the interrogation room. Finally, in order to increase their knowledge of related police work, members toured the Grafton County House of Corrections Facility.

If anyone is interested in becoming a member of the VIPs Program, please stop by the Police Department and get an application. The program is always looking for new members to participate in this valuable community support program.

From members of the Littleton Volunteers in Police Service program would like to thank the Littleton Police Department for their support.

PEMI-BAKER SOLID WASTE DISTRICT

Fred Garofalo, Chairman
Jeff Trojano, Vice-Chairman
Josh Trought, Treasurer
Dan Woods, Coordinator

c/o 264 Ferryboro Rd.
Bath, NH 03740
(603) 838-6822
pemibakerswd@yahoo.com

2014 Annual Report

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous wastes (HHW).

The District held two (2) one-day collections, one in Littleton and the other in Plymouth. A total of 251 vehicles came to the collections - an increase of 31 vehicles from 2013 and our highest participation total since 2006. Total disposal costs were \$24,815. The District was awarded a grant from the State of NH for \$5,611 and received a \$5,000 donation from Casella Waste. The District's net expenditures were \$14,204 (a cost of \$.46 per resident). The table below highlights the District's HHW collection data since 2010. The District also coordinated the pickup of fluorescent light bulbs that had been collected at member towns' recycling facilities. Over 41,000 feet of straight fluorescent tubing was recycled.

In 2014, the District will hold collections in Littleton (Sunday, August 23rd) and in Plymouth (Saturday, September 26th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the environment by remembering a few of these helpful tips: Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

This past year the District supported legislation that would have placed a fee on oil and latex based paints sold in New Hampshire. The money generated by the fee would have been used to create an infrastructure that would have expanded the opportunity for residents to properly dispose/recycle their unwanted paint and to cover the cost of managing the collected paint. Simply stated, the legislation would have shifted the cost of disposal/recycling from the tax payer to the individual consumer. The proposed legislation passed the House of Representatives, but unfortunately failed in the Senate.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at pemibakerswd@yahoo.com

Respectfully Submitted,
Dan Woods, District Coordinator

2010 - 2014 Program Cost:

Year	Population	Cars	HHW Expenditures	NHDES Grant	Other Revenue	Net Expenditures	Net Cost/Car	Net Cost/Capita
2010	30765	250	\$26,765	\$5,230	\$768	\$20,758	\$83	\$0.67
2011	30765	136	\$17,028	\$6,223	\$80	\$10,725	\$79	\$0.35
2012	30765	229	\$30,860	\$5,305	\$0	\$25,555	\$112	\$0.83
2013	31,018	220	\$21,492	\$5,490	\$8,500	\$7,502	\$34	\$0.24
2014	31,177	251	\$24,815	\$5,611	\$5,000	\$14,204	\$57	\$0.46



As we approach March 2015, it will be two years of operation in New Hampshire serving the towns of Littleton, Easton, and Sugar Hill, operating out of the Littleton Fire Station on Main Street. We continue to provide the highest quality of pre hospital care to all the towns we serve providing 911 coverage at the Paramedic level 24/7/365. Our crews responded to 1,073 responses for 2014 of these 437 were no transports.

CALEX Management, the Board of Directors, and the dedicated staff, continually strive to provide the best possible emergency medical care with the highest quality of professionals. We continue to utilize crew resource management by moving ambulances and staff across the region to provide coverage during peak demands on the system while at the same time keeping expenses as low as possible without risking patient care. This has proven to be successful in our Vermont operation in 2014. This model allows us to cover a large square mile region which has low volume by reducing response times and keeping resources at a minimum. We move crews and ambulances centrally to cover when other trucks are out of the area or busy handling emergencies. This allows our crews to be in the vehicle and ready to rapidly respond when the next emergency happens.

Our cost of readiness, having crews available 24/7/365 is costly. This year alone we have over 984 no transports between all of our stations – Vermont 511 and New Hampshire 473. These no transports do not generate any additional income, however creates expenses such as employee and vehicle related expenses. While we continue to strive to keep our town appropriations level funded, each year it becomes a greater challenge given the amount of no transports, rising costs of medical supplies, vehicle expenses and insurance reimbursements which do not always cover the costs of providing the service. We were able to keep our appropriation requests for 2015 at the same amount as 2014, however given the rising costs and increasing number of no transports our Board of Directors may be considering an increase moving into 2016.

CALEX continues to provide Paramedic Intercept services to the surrounding areas beyond its primary service areas as well as Critical Care Paramedic Transport services to the most critically ill patients in our region. CALEX currently employee's 10 Full-time and 35 per diem EMT & Paramedic's. 14 of our staff are trained at the Paramedic level which is the highest pre-hospital care certification and allows us to continually provide the highest quality of care to our residents and visitors. We had several employee's advance their certification level this year including one 20 year veteran who is now our newest Paramedic. I am extremely proud of my staff as we had several positive patient outcomes and life's which were given second chances thanks to all of our dedicated and highly trained staff.

CALEX St. Johnsbury continues to serve as the area's American Heart Association CPR and First Aid Public Training Center. Classes are offered monthly to the public, they can also be arranged to be held privately, and are also held for large and small businesses throughout the Kingdom. Of course, having seen first-hand the positive difference immediate CPR and First Aid can make to patient outcomes, we urge everyone, from teens to seniors to take part in these classes. Imagine the joy in knowing you made the difference in saving a life, easing fears, and/or discomfort. Those who have been able to make the difference in even the life of a stranger will tell you how wonderful the experience truly is. Visit us at www.calexambulance.org to sign up today!

As we end 2014, I look forward to another successful year of providing the very best of pre hospital care to our communities. We are fortunate to have such a dedicated and experienced team providing care for when it is needed to anyone who may need our service in the communities we serve.

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors for their continued support and dedication to the Agency's mission.

Respectfully Submitted,

Michael J. Wright, NREMT-P
Chief Executive Officer



Connecticut River Joint Commissions – 2014 Town Report

CRJC's mission is to preserve the visual and ecological integrity and sustainable working landscape of the Connecticut River Valley, and to guide its growth and development through grassroots leadership. Five local river subcommittees carry out this work with a corps of over 100 volunteers.

Education and Engagement

The Connecticut River Joint Commissions have engaged citizens about the River and the economic and the entire region in Vermont and New Hampshire.



continued to educate and environmental health of

During FY 14 the CRJC meetings offered a series of

educational presentations:

- Nature Conservancy River Scientist Katie Kennedy spoke on a river flow model for the Connecticut River watershed.
- US Forest Service Biologist Nancy Ketcham talked about the post– Hurricane Irene river recovery efforts on the White River.
- Commissioner Cleve Kapala provided a report on the status of the FERC relicensing activity and the effects that the closure of Vermont Yankee would have on the process.
- Carol Foss, NH Audubon Society led a discussion about the tar sands oil issue and potential environmental impacts for Northern New England.
- Connecticut River Watershed Council River Steward Ron Rhodes spoke about Clean Water Future's crowd funding to remove invasive species, stabilize a trail and trout stream, and support Paddle with a Purpose aquatic invasives mitigation project.
- Emily Bird of the New England Interstate Water Pollution Control Commission provided a presentation about the Long Island Sound Total Maximum Daily Load pollution reduction initiative that requires the cooperation of municipalities and citizens along the entire Connecticut River Watershed to accomplish.

Visit our website to view a comprehensive annual report at <http://www.cric.org> or call 603-727-9484.

*Richard Walling, President (NH); Tara Bamford, Vice President (VT);
Mary Sloat, Treasurer (NH); Thomas Kennedy, Secretary (VT).*

2015 Town Report
Report from Your North Country Senator Jeff Woodburn



Dear Constituent,

It is an honor to serve as your State Senator representing District 1, which includes 58-rural, northern communities, encompassing 27 percent of the state's landmass. It is a region larger than two states and 17 foreign countries and containing fewer than twenty people per square mile.

The North Country, including the White Mountains region, has a uniquely different culture, landscape, economy and history than the rest of the state. It is my focus to ensure that State government understands this and doesn't forget us. Our needs, challenges and opportunities are different. At the top of my priority list is stabilizing our fragile economy while improving the quality of life for our people. First and foremost, this means advocating for policies and projects that expand business and entrepreneurial opportunities that will raise stagnant wages.

We've made important bipartisan investments that disproportionately benefited our region in the previous session and I will fight efforts to repeal them. I will support our continued efforts to expand access to health care, reduce the burden of uncompensated care at local hospitals, invest in local road and broadband infrastructure and build a budget that reflects the needs of rural areas.

In the Senate, my goal has been to be practical and to work with everyone to get results for our region. But voting is only a part of my work; in the tradition of my mentor, the late Executive Councilor Ray Burton, I have been accessible and available to my constituents, holding town hall meetings, office hours and tours for state leaders. I have tried when possible and appropriate to bend state government to meet the needs of rural people and rural communities.

I love being the voice for the North Country and am constantly inspired by our people and places that make our beloved home so special.

Be in touch, if I can be of assistance to you or your community.

Regards,

Jeff Woodburn
North Country Senator

524 Faraway Road, Dalton, NH 03598
Jeff.Woodburn@leg.state.nh.us
603.271.3207



Dear Supporting Community:

The Mount Washington Regional Airport is owned by the Town of Whitefield, and it is administrated and operated by the Mount Washington Regional Airport Commission. The Commission is comprised of volunteers who represent the member communities of Dalton, Franconia, Lancaster, Littleton, Sugar Hill and Whitefield. In 2014, the member communities contributed \$16,338.95 in the form of town appropriations to support the Airport.

During 2014, the Commission continued to improve the Airport's annual budget management system. We hired a part-time bookkeeper to maintain our accounting system, and we added several new accounts to our system to better identify the Airport's expenses and sources of revenue. We also created new accounts for the aviation fuel system to identify the value of the aviation fuel inventory and the cost of goods sold. These improvements will be helpful in managing the revenues and expenses necessary to maintain and operate the Airport safely.

In addition to aviation fuel sales, airport revenue is generated in the form of fees paid by local businesses and individuals who use the Airport to provide services to their local customers such as: rental vehicles, taxis, vending machines, and aircraft mechanical services. In 2014, the Airport raised \$5,040.00 from airport-user aviation fees and \$2,375.00 in donations from pilots.

The Airport continues to be a base for the Civil Air Patrol and medical helicopter operations as well as for "Angel Flight" which (through locally based pilots) provides free, non-emergency medical flights to patients in need. The Airport is a valuable asset for the North Country region and one of which your community should be proud.

We hosted many visitors such as powered parachute enthusiasts, business and leisure travelers, and second-home owners, all of whom bring revenue to our local communities and area businesses. The Airport recorded 3,544 air traffic operations during 2014. These operations were associated with numerous business users, recreational pilots, and government users from New Hampshire, Vermont, Maine and Canada, and from across the Northeast USA.

2014 Air Traffic Activity Summary			
Business Activity	1,772	Whitefield	638
Littleton	218	Lancaster	176
Dalton	158	Sugar Hill	122
Twin Mountain	136	US Government & Military	92
Bethlehem	72	Franconia	52
Jefferson	30	Vermont	12
Canada	12	Maine	9
Angel Flights	8	Woodsville	7
Colebrook	6	Lisbon	6
Randolph	4	Pittsburg	4
Monroe	4	Stewartstown	3
Gorham	2	Lincoln	1

In 2014, the Airport applied for and received \$233,975.37 in matching grants from the Federal Aviation Administration (FAA) and the New Hampshire Department of Transportation Bureau of Aeronautics (NHDOT) to

Business Office: Airport Terminal Building, 5 Airport Road, Whitefield, NH 03598 (603) 837-9532

conduct an airport improvement project. The primary purpose of the project is to enhance aviation safety at the Airport by determining if any manmade or vegetation obstructions exist within the Airport's protected airspace or within its numerous aircraft operational surfaces. The project is currently underway and it is funded 96.63% by the FAA and NHDOT and 3.37% by the Airport. The Airport share of the project cost is \$8,159.37.

In 2014, the FAA started construction on a new runway end identification light (REIL) system at no cost to the Airport. The project will replace the obsolete REIL system on Runway 28 and enhance safe landings during darkness and periods of reduced visibility.

Looking ahead, we plan to continue working to improve the safety and functionality of the Airport, which is a critical part of the North Country's transportation infrastructure. We will continue to fund the bulk of our ongoing operation through fuel sales, hangar leases, parking fees collected from transient pilots, and donations from businesses and individuals who recognize the value of this unique resource.

Through careful management, strong volunteer engagement, deferred maintenance, and steady but modest increases in revenues, we have been able to stabilize the Airport's operating and maintenance costs again this year, and there continues to be important work to be done in 2015.

The 2015 goals and objectives for the Mount Washington Regional Airport are:

- Educate the regional communities about the economic value of the Airport to their communities, and encourage their continued support.
- Encourage communities such as Bethlehem and Carroll to join the Commission.
- Encourage the public to attend meetings and inform themselves about the Airport.
- Educate the public about upcoming airport improvement projects and future plans for the Airport.
- Provide young people with the opportunity to learn about flying through aviation classes and rides with local pilots.
- Work with area resorts, hotels and businesses to increase recreational, leisure and business use of the Airport.
- Work with airport tenants to adjust leases and fees to generate income and to identify new sources of airport revenue.
- Maintain the Airport property and airspace by clearing trees and brush.
- Manage and control operating and maintenance expenses.

Commission meetings are open to the public and usually held on the last Tuesday of each month; you can check the meeting schedule by calling ahead. We encourage you to visit the Airport — either during our monthly meetings or when you're just out and about.

We appreciate your continued support of your airport.

Edward Stevens, Chairman/Airport Manager
Mount Washington Regional Airport Commission



ANNUAL REPORT - 2014
Riverbend Subcommittee
of the Connecticut River Joint Commissions

This year the Riverbend Subcommittee met four times and reviewed several permit applications concerning the Connecticut River Watershed within the thirteen towns we serve. The Subcommittee hosted presentations by TransCanada on the management of the dams on the Connecticut River; the chair of the Vermont House Committee on Fish, Wildlife and Water Resources provided a legislative update; the Subcommittee continued gathering information on the oil pipeline through northern New Hampshire and Vermont with presentations by Senior Counsel at National Wildlife Federation, Montpelier, Vt and the Vice President of Portland Montreal Pipeline Corporation. The group distributed copies of the updated Recreation Chapter of the Connecticut River Management Plan to town offices and libraries. Subcommittee members also attended workshops and public meetings dealing with stewardship of the River and its watershed.

With members representing a variety of interests representing two states, five counties, and thirteen towns along 70 miles of the Connecticut River, the Riverbend Subcommittee provides a local voice to help steward the resources of a significant portion of the Connecticut River Watershed. The Subcommittee provides information and assistance to the states, towns, and landowners on projects near the river. The Subcommittee is advisory and has no regulatory authority.

Landowners planning projects near water should check first with the town office to see if a state or local permit is needed. We urge all anglers and boaters to clean their gear carefully to avoid spreading Didymo and other invasive plants and animals.

For a schedule of Riverbend Subcommittee meetings and more information about the resources of the Connecticut River, please visit the CRJC website at www.crjc.org. Meetings are open to public and we welcome any citizens who are interested in the management of the Connecticut River to become members of the Riverbend Subcommittee.

New Hampshire Representatives:

Lancaster – Bob Elwell
Dalton- Michael Crosby
Littleton – Jan Edick, Jim Sherrard
Monroe- Ken Hunter, Michael Monaghan
Bath – Rick Walling, Dick Long
Haverhill – David Falkenham

Vermont Representatives:

Guildhall- Richard Martin
Lunenburg- Donald Hallee
Concord- Deborah Noble
Waterford- Vacant
Barnet- Bill Graves
Ryegate- Vacant
Newbury- Stephanie Taylor, Ami Norton

There were many changes at North Country Council this past year. In March a new Executive Director was hired. Shortly thereafter an administrative assistant was hired in order to ensure the efficient use of public dollars by organizing the office. There have been numerous administrative changes to reduce costs including small contracts that produced an \$800 per month reduction for the photocopier lease, new strategy for health insurance which will save almost \$20,000 a year and investments in information technology that will enable staff to provide better service to the region. Four new part-time employees were hired in order to increase the organization's capacity to serve member communities and new foundation and private funding sources were obtained to provide match for federal dollars; this allows more of the member dues to be used for direct services back to communities.

Governance of North Country Council also has seen some changes. The Representatives, that your community appoints, met to discuss and approve the budget and workplan that is carried out over the year. They asked many great questions and appreciated the meeting separated from the traditional Annual Meeting. As we move forward the Representatives will play a key role in assisting with defining the methodology used for.

Beginning in February/March the staff of North Country Council will be holding remote office hours once a month in Plymouth, Colebrook, Albany and Berlin. Questions about Board roles, services of the NCC, land use issues, transportation process and other issues will be addressed by staff in more convenient locations.

The workplan can be viewed at www.nccouncil.org. Additionally you at this site you can find numerous work products and a list of services and Board and Representative information.

The North Country Council Board meets regularly on the Second Wednesday of each month at 9:30. Please check the website or call 603-444-6303 for changes or weather related cancellations.

Respectfully submitted
Christine Frost
Executive Director



03/66-0433
Phone: 603-448-4897
Fax: 603-448-3906
Website: www.gcsc.org

Centers for Senior Services

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Newfound Area Senior Services
(Bristol 744-8395)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free: 1-877-711-7787)

ServiceLink of Grafton County
(toll-free: 1-866-634-9412)

Grafton County Senior Citizens
Council, Inc. is an equal
opportunity provider.

2014-2015 Board of Directors

Rev. Gail Dimick, *President*

Patricia Brady, *Vice President*

Emily Sands, *Treasurer*

Larry Kelly, *Secretary*

Ralph Akins

James D. "Pepper" Anderson

Chuck Engborg

Clark Griffiths

Dick Jaeger

Jenny Littlewood

Mike McKinney

Flora Meyer

Molly Scheu

Becky Smith

Frank Thibodeau

Jim Varnum

Debasreeta Dutta Gupta,

Revers Tuck Board Fellow

Roberta Berner, *Executive Director*

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2014

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the information and assistance program Grafton County ServiceLink, and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2013-14, 697 older residents of Littleton were served by one or more of the Council's programs offered through the Littleton Area Senior Center or RSVP. In addition, 395 Littleton residents were assisted by ServiceLink.

- Older adults from Littleton enjoyed 11,153 balanced meals in the company of friends in the Littleton center's dining room.
- They received 21,032 hot, nourishing meals delivered to their homes by caring volunteers.
- Littleton residents were transported to health care providers or other community resources on 6,212 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 350 visits with a trained outreach worker and 881 contacts with ServiceLink.
- Littleton's citizens also volunteered to put their talents and skills to work for a better community through 8,576 hours of volunteer service.

The cost to provide Council services for Littleton residents in 2013-14 was \$410,570.62.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Littleton's population over age 60 has increased by 33.4% over the past 20 years, according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Littleton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director



282 COTTAGE ST. SUITE 105
LITTLETON, NH 03561
Phone: 603-444-6653 Fax: 603-444-6271

October 30, 2014

Select Board
Town of Littleton
125 Main Street, Suite 200
Littleton, NH 03561

Dear Members of the Select Board:

Tri-County Community Action Program, a private, non-profit agency, is requesting \$11,000 in funding from the Town of Littleton. The funds requested are used in two very important ways. We receive matching grants to continue providing direct assistance to your citizens. Secondly, your local Community Contact Office is only funded by the Fuel Assistance programs from December through April. We start taking applications in July so applications can be process by the time the program opens, saving towns substantial money in their Town Welfare budget for emergency heating assistance.

**THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY
ACTION, THE CITIZENS OF LITTLETON HAVE RECEIVED A
TOTAL OF \$387,926. IN ASSISTANCE**

The following is a report of services provided in fiscal year July 2013 - June 2014:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	396	\$291,138
Electrical Assistance	24	\$11,510
Security Loans	39	\$24,307
Weatherization/Furnace Funds	7	\$21,950
Emergency & Homeless Funds (FEMA/McKinney)	7	\$2,691
Energy Assistance Programs (Citizens/KYNW SEAS etc.)	18	\$6,285
Salvation Army	34	\$2,895
USDA foods (Bridge Outreach/All Saints/Peer Support)		\$27,152
		\$387,926

Tri-County CAP provides the above and other critical services for the less fortunate citizens in your town and surrounding communities, thus easing the increasing burden on town welfare budgets, **year round.**

We sincerely appreciate Littleton's past support and look forward to continuing our partnership with your town.

Sincerely,

Karen Hoyt
Littleton Community Contact Manager

2014 Director's Report

Northern Human Services

White Mountain Mental Health

This year has been marked by several nationally reported tragedies, including an escalation in school shootings and the very high profile suicide death of Robin Williams. These events are in the news, but there are also many local, private tragedies that result from unidentified or untreated mental illness. Access to treatment for all community residents, especially those who are in crisis and do not have the means to pay for private treatment, helps assure that all community members stay safe.

Some of the highlights of 2014:

- In partnership with all seven hospitals in the NHS service area, we continue to provide emergency mental health evaluations via video. Hours of wait time and costly and dangerous travel will be eliminated by this service.
- Children in need of expert evaluation by a child psychiatrist continue to be seen by a Dartmouth Child Psychiatrist, via video, from our Littleton office. Feedback from children and their families has been very positive.
- Mental Health Court is thriving in Grafton County. People who commit non-violent crimes as the result of mental illness are offered support, resources and treatment, rather than costly incarceration.
- In this tough economy, employment is a huge challenge for many of our clients. To respond to this need, we now employ a supported employment specialist who is specially trained in assisting persons with mental illness to seek, obtain and keep jobs. This is one of the "evidence-based practices" we have implemented, using methods that have been proven to be effective in studies across the country.
- We have implemented training via the internet for our staff, saving substantial money and time and offering our employees a huge array of educational options.
- We now provide services in the school building and during the school day in three school districts. Families who might not have otherwise been able to come to our offices now have easy access to care in school with home-based services also available after school.

All of these varied activities depend on the support of our towns. This year our mental health offices served **232** people from the Town of Littleton, providing **818.23** hours of counseling.

Thank you for your continued support of our services. We want to be here when you need us.

Respectfully Submitted,

Jane C. MacKay, LICSW
Area Director

GREAT FUTURES START HERE.

We are located at
2572 Route 302
Lisbon, NH 03585
Behind Evergreen Sports

**BOYS & GIRLS CLUB
OF THE NORTH COUNTRY**

**PO Box 111
Littleton, NH 03561
603-838-5954
bgcnorthcountry.org**

*Our mission is
to provide a Fun, Safe, Positive
place for all children of the
North Country, under the
guidance of caring and well-
trained adults*

January 12, 2015

Board of Selectmen
Town of Littleton
125 Main Street, Ste 200
Littleton, NH 03561

Dear Selectboard Members:

In preparation for the annual Town Meeting, the Boys and Girls Club of the North Country (BGCNC) respectfully requests that the Board include a warrant article for \$10,000 on the Town's ballot to help cover our operating budget. Attached are petition signatures. We greatly appreciate the town's support of our petition last year.

Approximately 200 children from Bethlehem, Littleton, Lisbon, Landaff, Franconia, Easton and Sugar Hill are members of the Club over the course of a year. More than half are from the Littleton community. BGCNC's after school programs and vacation camps are, in many cases, the key to the development of these children and we strongly believe that we are both preparing them for a happy and productive future and, in some cases, literally saving their lives.

As is the case with most organizations that rely on fundraising and donations, raising the approximately \$250,000 per year required to operate the Club has become increasingly difficult. We are looking to the various communities to help spread the cost of operation over the wider population.

We recognize that many of your taxpayers are feeling the same pressures that the Club is. However, it is important to keep in mind that the current economic times have most affected those very people who need the services that the Boys and Girls Club provides. These parents and children need our help now more than ever.

Your support on this issue will be greatly appreciated and, although it cannot be specifically quantified, we strongly believe that a commitment by the Town represents an investment in the healthy future of Littleton and the North Country at large.

Thank you for your consideration. If you would like to discuss this further, please don't hesitate to contact us. I have enclosed our Annual Report and our Donor Brochure for your reference.

Sincerely,

Bill Bedor

William Bedor, CPA
President
Boys and Girls Club of the North Country, Inc.

Directors – Bill Bedor, *Chair*; Warren West, *Vice Chair*; Edith Crocker McKown, *Secretary*; Jeff Woodward, *Treasurer*
Tina Bedor, Joseph Ilacqua, Jill Kimball, Kevin O'Brien, Kathe Tortorice

Executive Director – Eric Frydman





PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Littleton
Littleton, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, major general fund, and aggregate remaining fund information of the Town of Littleton as of and for the year ended December 31, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We did not audit the financial statements of the Littleton Water & Light Department, which represent 100% of the assets and 100% of the revenue of the discretely presented component unit. Those financial statements were audited by other auditors whose report thereon has been furnished to us, and our opinion, insofar as it relates to the amounts included for Littleton Water & Light Department, is based solely on the report of the other auditors. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, discretely presented component unit, major general fund, and aggregate remaining fund information of the Town of Littleton as of December 31, 2013, and the respective changes in financial position and the respective budgetary comparison for the general fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

*Town of Littleton
Independent Auditor's Report*

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 15) and the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 48) be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Littleton's basic financial statements. The combining and individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

January 28, 2015

*Plodzik & Sanderson
Professional Association*

Note: Copies of the Auditors Report are available at the Town Office upon request.

<u>Police Department</u> 2 Kittridge Lane	Monday – Friday	Business Phone: 444-7711 24 Hr. Phone: 444-2422 Fax: 444-1704
<u>FOR EMERGENCIES DIAL 911</u>		
<u>Littleton Public Library</u> 92 Main Street	Tuesday & Wednesday 9:30 AM – 7:00 PM Friday: 9:30 AM – 5:00 PM Saturday: 9:30 AM – 4:00 PM Closed Sunday, Monday & Thursday	Phone: 444-5741 Fax: 444-1706
<u>Highway Department</u> 240 West Main Street	Monday – Friday 6:30 AM – 3:00 PM	Phone: 444-5051 Fax: 444-2524
<u>Transfer Station</u> 1213 Mount Eustis Road <u>Note:</u> Wednesday Summer Hours 12:00 noon to 6:00 PM Wednesday Winter Hours 12:00 noon to 4:00 PM	Tuesday – Thursday 12:00 PM – 4:00 PM Friday & Saturday 8:00 AM – 4:00 PM <u>Burn Dump Hours</u> Tuesday – Thursday 11:00 AM – 3:00 PM Saturday 8:00 AM – 4:00 PM	Phone: 444-1447 Fax: 444-1716
<u>Wastewater Treatment Plant</u> 323 Meadow Street	Monday – Friday 6:30 AM – 3:00 PM	Phone: 444-5400
<u>Water & Light Department</u> Lafayette Avenue	Monday – Friday 7:30 AM – 4:00 PM	Phone: 444-2915
<u>Municipal Offices</u> <u>125 Main Street</u>	Monday – Thursday 8:30 AM – 12:30 PM 1:00 PM – 4:00 PM Friday 8:30 AM – 12:30 PM	Phone: 444-3996 Town Office Fax: 444-1703 Town Clerk Fax: 444-0735
Town Manager Finance Director Executive Secretary/Welfare Dir. Tax Collector Public Works Director Planning & Zoning Clerk Assessing Department Finance Assistant Reception	Fred Moody Karen Noyes Ceil Stubbings Amy Hatfield George McNamara Joanna Ray Municipal Resources Nichole Adams Susan McQueeney	Extension: 11 Extension: 15 Extension: 12 Extension: 16 Extension: 27 Extension: 14 Extension: 26 Extension: 10