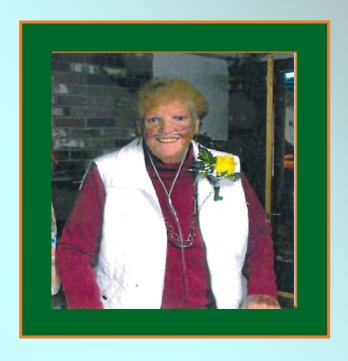


REPORT コスマスの上山 止 O **2017 TOW**



Faye Vivian Dickerman White

Faye lived a very full life....she enjoyed the outdoors, camping, farming, cutting her fire wood, driving her John Deere tractor, plowing snow and building fences. She was a true American and a staunch supporter of the second Amendment, and was a lifetime member of the NRA.

Along with farming, she worked for the Littleton Water and Light Department as well as the Supervisor of the Checklist and the Littleton Zoning Board for many years. Faye also served as a member of the Glenwood Cemetery Board. In addition, Faye served as the Littleton Town Clerk for nine years. She owned and operated a sugar house on Mann's Hill in Littleton, and was a member of the NH Maple Producers Association.

Faye loved country music and especially fiddle music by John Maciver accompanied by Gary Young on guitar. She celebrated her 80th birthday with a surprise party given by her daughter with family and friends joining her to celebrate. She was an amazing woman and will be missed by all who knew her.

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Cover Photo: The Gathering of the Jack O-Lanterns By Chris Hubble, Back Cover: Bette Davis 1941 Birthday Ball

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The area around the Pollyanna sculpture on the lawn of the Littleton Public Library was a popular place to be Saturday as the community celebrated Pollyanna Glad Day 2017. Bookended by Pollyanna hosts Hailee Beane, left, and Rebecca Colby, right, are Dick and Debbie Alberini, who earlier received the annual Signature Award for exemplifying the optimism and "be glad" attitude of Pollyanna. (John Koziol/Sunday News Correspondent)

ELECTED OFFICIALS

Board of Selectmen

Schuyler Sweet, Chairman Term Expires (2019) Franco Rossi, Vice Chairman Term Expires (2020) Milton T. Bratz, Selectman Term Expires (2018)

MODERATOR

Gerald Winn Term Expires (2018)

TOWN CLERK

Judith White - NH Certified Term Expires (2019)

TREASURER

Pamela Mason-Bowman Term Expires (2019)

SUPERVISORS OF THE CHECKLIST

Mary Edick Term Expires (2022)
Gerald LeSage , Resigned Jan. 2018 Term Expires (2020)
Amy Sharpe Term Expires (2018)

TRUSTEES OF THE TRUST FUNDS

Janet Costa Term Expires (2018)
Stan Fillion Term Expires (2020)
Christine Sheley Term Expires (2019)

PARK & RECREATION COMMISSIONERS

Danielle Lafitte Cook Term Expires (2020)

Jeff Brammer Term Expires (2019)

Travis Lewis Term Expires (2018)

ELECTED OFFICIALS

LIBRARY TRUSTEES

Judith Dean	Term Expires (2020)
Janice (Jani) Fillion	Term Expires (2020)
Barbara Enderson	Term Expires (2018)
Sara MacIver (Chair)	Term Expires (2018)
Kim Delutis	Term Expires (2019)
Mary Swinyer	Term Expires (2018)
Judy Jones Girouard	Term Expires (2019)
Kevin Hastings	Term Expires (2019)
Joe Evans	Term Expires (2020)

REPRESENTATIVES TO THE GENERAL COURT

Linda Massimilla Term Expires (2018)
Erin T. Hennessey Term Expires (2018)

STATE SENATOR DISTRICT 1

Jeff Woodburn Term Expires (2018)

NH District 1 Executive Councilor

Joseph D. Kenney Term Expires (2018)

APPOINTED OFFICIALS COMMITTEES AND COMMISSIONS

Town/School Budget Committee

Expires 2018) 2018)

Eddy Moore (Term Expires 2019) George Kirk, (Term Expires 2020)
Diane Cummings (Term Expires Carolyn Murro, (Term Expires 2018)

2018) Jim McMahon (Term Expires 2019)

Michael Stevens (Term Expires Ralph Hodgman (Term Expires

2020) 2020)

Heather Porter (Term Expires 2020) Vacant (Term Expires 2019)

Planning Board

Mary Menzies (Term Expires 2020) Jim Daly (Term Expires 2020) Linda MacNeil, Chairman (Term Vacant, Alternate (Term Expires

Expires 2018) 2019)

Val Poulson (Term Expires 2019) Colin Trahan, Alternate (Term

Milton T. Bratz (Ex-Officio) Expires 2019)

Bruce Ralston (Term Expires 2020)
Tony Ilacqua (Term Expires 2018)

Zoning Board

David Moberly, Zoning Officer David Rochefort (Term Expires

(Appointed July 2017 Expires 2019)

March 2018) Guy Harriman, Alternate (Term

Eddy Moore, Vice Chairman (Term Expires 2018)

Expires 2018) Jim McMahon, III, Alternate (Term

Jessica Daine, Chairman (Term Expires 2020)

Expires 2020) Ralph Hodgman, (Term Expires

Gerald LeSage (Term Expires 2019) 2020)

Conservation Commission

Thomas Alt, Chairman (Term Val Poulsen (Term Expires 2020)

Expires 2018) Marcie Hornick, Alternate (Term

Dorothy Corey, V. Chairman (Term Expires 2020)

Expires 2019) Mary Boulanger (Term Expires

Willian Nichols, Alternate (Term 2018)

Expires 2019) Melanie Harkless (Term Expires

Gardner Kellogg (Term Expires 2019)

2019)

Water & Light Commissioners

Ralph Ross Term Expires 2019
Peter Cooper Term Expires 2020
Perry Goodell Term Expires 2018

Opera House Management Commission

Dick Alberini Term Expires 2019
George Mitchell Term Expires 2018
Dan Stearns Term Expires 2020
Jeffrey Rennell, Alternate Term Expires 2018

Office of the Health Officer

Milton . Bratz, Health Officer Term Expires 2019

Susan McQueeney, Deputy Health Officer Term Expires

December, 2017

Connecticut River Joint Commission

Jan Edick

Energy Conservation Committee

Greg Cook (Term Expires 2018)

Ron Bolt (Term Expires 2018)

Peter Cooper (Term Expires 2019)

Vacant, (Term Expires 2019)

Bill Gendreau (Term Expires 2020)

John Lofgren (Term Expires 2020)

Bob O'Conner (Term Expires 2018)

Non Voting Members

Andrew Dorsett, Town Manager

Tom Considine, Water & Light

David Van Houten, President,

Ammonoosuc Regional Energy

Henri Wante, Advisor

Jan Edick, Advisor

River District Redevelopment Commission

John Hennessey (Term Expires

2018)

Andrew Dorsett, Town Manager Brody Tuite (Term Expires 2019)

Ray Cloutier (Term Expires 2018)

Chad Stearns (Term Expires 2018)

Dave Ernsberger (Term Expires

2019)

Michelle Moren-Grey, North Country

Council (Term Expires 2019)

Pemi Baker Solid Waste District

Brian Patnoe Term Expires 2018

North Country Council

Dick Hamilton, NCC Representative

<u>Littleton Dog Park Committee</u>

Sue Pilotte, Chairman

Kaela Ray, Secretary

Penny McKinnon Zuk

Ed Zuk

Joan Bratz

Steven Kiel

Caitlen Schrum

Interested Participants

Rich Larcom

Jim McMahon

Nancy Cooper

EMS Commission

Dr. Edward Duffy

Georgene Novak

Timothy Muldoon

Steve Kelley

Reverend Curtis Metzger

Rick Ball

Andrew Dorsett

Allan Clark

Ne Cutler



Ammonosuc River Committee

Connie McDade Term Expires 2020
Art Greene Term Expires 2020
Don Pelletier Term Expires 2020

Safe Routes to School Committee

Chief Paul Smith (LPD)
Chief Joe Mercieri (LFD)
Rick Bidgood
Tom Mangles
Ron Bolt

Michelle Schaeffer

Moore Dam Committee

Edward Hennessey
Don Merrill
Eddy Moore
Tom Considine

Town Government

Town Manager, Andrew Dorsett

Police Chief, Paul Smith

Fire Chief, Joe Mercieri, Jr.

Public Works Director, Joe DePalma

Landfill/Recycling Manager, Brian Patnoe

Parks Superintendent, Patrick Donahue

Recreation Director, Chris Wilkins (start date 02/01/18)

Finance Director, Karen Noyes

Executive Secretary/Welfare Director, Ceil Stubbings

Tax Collector, Amy Hatfield (NH Certified)

Planning/Zoning Clerk, Joanna Ray

Front Desk/Deputy Tax Collector/Deputy Welfare, Susan McQueeney

Finance Assistant, Nicole Adams

Deputy Town Clerk, Belinda Larrivee

Assistant Town Clerk, Vicki Potter

Water & Light Superintendent, Tom Considine

Police Department

Full Time Officers

Paul J. Smith, Chief

Christopher M. Tyler, Captain

James J. Gardiner, Sergeant

Richard R. Ball Sergeant

Scott F. Powers, Detective

Justin K. T. Barnum, Patrol Officer

Robert J. Martin, Patrol Officer

Sean R. Donahue, Patrol Officer

Jillian E. Myers Patrol Officer

Ferenc Silye, Patrol Officer

Bryce P. Lineman, Patrol Officer

Prosecuting Attorney

Natch Greyes

Part Time Officers

Stephen G. Cox, Det. Sgt.

Gary R. Hebert, Sergeant

David A. Wentworth, Patrol Officer

Joseph E. Priest, Patrol Officer

Blaine R. Hall, Patrol Officer

Auxiliary

Austin Bailey, Parking Enforcement/

Evidence Technician

Dennis Sharpe, Auxiliary

Shari L. Brooks, Auxiliary

Herb Lloyd, Auxiliary

Administration

Lori LaDuke, Administrative Asst. Jamie Allaire, Administrative Asst.

Fire Department

Chief Joe Mercieri

Captain/ Paramedic Chad Miller

Lieutenant/ EMT Ray Bowler

Lieutenant/ AEMT Vanja Antunovic

FF/AEMT Andrew Buckley

FF/AEMT Tim Muldoon

FF/AEMT Tom Hartwell

FF/Paramedic Paul Ingersol

FF Alan Smith

FF Bill Sencabaugh

FF Kyle Bryant

FF John Ross

FF / AEMT Eileen Brown

FF/ AEMT Connor Quinn

FF / AEMT Felisha Snell

FF Bill Latulip

FF Robert Martin

FF Keith Reinhard

FF/EMT Scott Daine

FF Kevin Farrel

Public Works Department

Joe DePalma, Public Works Director Timothy Hines, Mechanic

William B. Sargent, Foreman Jeff Osgood, Heavy Equipment

Stephen Cloutier, Laborer Operator

Ralph Lucas, Equipment Operator Frank Prue, Seasonal Truck Driver

Robert Borowiec, Light Equipment Mike Callahan, Seasonal

Operator—Asst. Mechanic Truck Driver

George Skidmore, Truck Driver Ren Bouchard, Truck Driver

Transfer Station

Brian Patnoe – Manager

Steve Bean - Lead Attendant

Ed Parker – Attendant

Mike Chamberlain – Attendant

George Dimick Jr. – Part Time Attendant



Bette Davis Birthday Celebration
April 5, 1941

Board of Selectmen's Annual Report 2017

After the unexpected tax rate increase that appeared in the fall of 2016, it was interesting that all, but one, of the 2017 warrant articles, with monetary effect, passed at Town meeting. These results showed that the combined efforts of the Town department heads, town administration, budget committee and selectmen paid off in delivering fair, balanced, and meaningful budget and warrant articles to the citizens of Littleton.

Labor negotiations with police, fire, public works, and transfer station employees were finalized in the early months of 2017 and were ratified and adopted by the voters at Town Meeting. Many thanks for the efforts of all involved.

Town Meeting also saw a change in the select board make up, with Ed Hennessey's term expiring, and Franco Rossi being elected in his place. Many thanks to Ed for his service, commitment, and council to the Town. Congratulations, and "welcome aboard" to Franco.

Committee and commission appointments follow town meeting, and Littleton's Water & Light Department's long-time commissioner Eddy Moore retired. Thank you, Eddy, for your many years of competent and faithful service.

Speaking of committees and commissions, three new committees were formed by the select board in 2017: Dog Park Committee, EMS committee, and the Arts Committee. I am pleased to say that both the Dog Park and EMS committees are actively pursuing their goals, and that the Arts Committee is in its organizational stage. Many thanks to the individuals who volunteer for these committees.

It is appropriate to formally thank <u>all</u> of the volunteers of <u>all</u> of the Town's committees and commissions for their unselfish gift of time and effort. This Town could not function without them.

Also, the department heads and Town employees deserve the heartfelt thanks and appreciation of the selectmen. Again, we would not be successful without you!

Economic development is one of the keys to Littleton's stability and vitality, and I am pleased to report that 2017 saw both short and long-term progress in that regard. The River District Commission, Chamber of Commerce, and Littleton Industrial Development Corp. (LIDC) continue to lead in these efforts and successes. Rotobec, in the industrial park, is in the midst of a substantial expansion, and Shillings, on Mill St., is expecting to open their new facility this spring.

The select board is appreciative of the efforts of the volunteers affiliated with these organizations, of the private investments of the individuals who believe and invest in Littleton, and the town employees who facilitate these projects.

With sadness, I acknowledge the passing of long time Littleton advocate Faye White. Faye was an inspiration and mentor to me in my early days in Littleton as a member of the Zoning Board of Adjustment. We will all miss her cheery, yet pragmatic, outlook on life in Littleton.

Finally, I would like to thank our town manager, Andrew Dorsett, for his work ethic, tenacity, and leadership in guiding the ship called 'Littleton'.

Also, my colleagues, Milt Bratz and Franco Rossi have provided immeasurable support and guidance in my year as Chair—THANK YOU!!

Respectfully submitted,

Schuyler W. Sweet



Town Managers Report 2017

During 2017 the Town moved forward with many projects and planning towards integration of municipal efforts to support the ongoing Town operations and future development needs. While there were many challenges in 2017 the community successfully progressed in substantial economic and community development planning and implementation efforts.

Challenges: The Littleton Chamber of Commerce partners with the Town to ensure the health of Littleton's economy, through supporting local businesses and the Downtown's vibrancy. For many years the Chamber has partnered with the Town through its tenancy at the Opera House. While there, managing the facility and its venue events and operations. Mid-year the Chamber determined that a change in location was required. Their active efforts at the Opera House produced the foundation of community and economic engagement at this Town icon. Their departure resulted in an opportunity for the Town to further focus on this facility. After a study of other successful facilities, the Town moved forward with a search to engage an Opera House Manager. A creative and vibrant candidate, Susan Pilotte was brought on with substantial results. The Opera House activity and growth in revenues is headed towards a path of self-sufficiency. The many professional and cultural arts events actively support Littleton's economy and provide events for Littleton's residents and regional needs. Stay tuned for other upcoming event initiatives in 2018 at the Opera House.

While the Northern Pass continued to pose a change to Littleton's view shed, Littleton collaborated with other similarly situated communities to represent tax payers' interests. Through representation, communities' interests were presented to the Site Evaluation Committee. Ultimately the New Hampshire Site Evaluation Committee determined that the Northern Pass project failed to meet the burden on orderly development in the areas of land use, property values, and tourism. Eversource and their energy partner Hydro-Quebec have stated that they remain committed to the project and I expect an appeal. This project may result in a final resolution by the Supreme Court.

Littleton is a vibrant community and continues to experience the "good" problem of limited parking. In 2017 we partnered with North Country Council to explore this issue and develop cost-effective approaches to the resolution of immediate need while planning for further improvements in the future. In 2017 Littleton added additional parking through the generous \$1/year lease of the parking lot from Union Bank on Clay Street. This process will see more development in 2018, expect the scheduling of public hearings for public input and changes to assist in relief.

Utility advocacy groups supported the proposed legislation, House Bill 324, which would remove municipality's ability to assess property values of utility-owned parcels. This proposal would favor a process that would significantly reduce utility dedicated parcel assessments. For Littleton the legislation as proposed is estimated to put a heavy burden on all other taxpayers, dramatically increasing Littleton's tax rate by \$5/ thousand. Littleton's legislative delegation actively represented municipalities' best interests. The proposed legislation has been referred to a study committee, and Littleton and its elected representatives continue to focus on ensuring Littleton's interests are preserved.

Towards the end of 2017 CALEX, Littleton's EMS provider, issued a notice that it would no longer provide EMS services unless the taxpayers would cover an increase of over 100% with significant increases each following year of a three-year contract. In response, the Town issued a request for proposals from any interested EMS providers. Three additional services are providing options for consideration.

Another alternative was the possibility of creating a Littleton EMS service under the Fire Department or creating a new separate EMS department. For the community to adequately consider all options the Selectboard established an EMS Commission. The Commission will continue its work in 2018 and provide a sustainable opportunity for Littleton's EMS services.

While 2017 had several challenges, there was also much progress in planning and implementation of projects. Municipal projects, especially those partially funded with grants have processes guided and reviewed by multiple agencies, each unique requirements schedules.





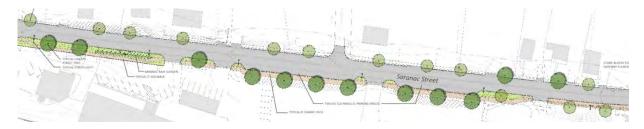


Safe Routes to Schools: The long awaited Safe Routes to School Project was completed in 2017. Littleton partnered with NHDOT to make long-needed pedestrian safety improvements to Pleasant Street and Union Street with significant visibility improvements to the crosswalk at Lakeway elementary as well as pedestrian lighting and entry area improvements. These improvements genuinely make a safer route to school. Littleton had a great team on this project including the Littleton's Safe Routes to School Committee, the engineers at CMA, Caulder Construction of North

Woodstock, NCIC's grants management, and Littleton's DPW Director Joe DePalma, whose review of construction plans ensured the best possible outcome for the project. Thanks are due to John Corrigan the NHDOT Safe Routes to Schools Project Coordinator for his patience and flexibility, resulting in a completed SRTS project.

Ammonoosuc, Saranac and Mill Street Streets all received significant attention from engineers at HEB, municipal department heads, community volunteers and property owners. These projects include improvements to Littleton's aging sewer and stormwater collections systems, road reconstruction and alignment, parking, new bicycle and pedestrian safety improvements; including a new path, lighting, and streetscape with traffic calming measures.

As I write this report, the grant funders are reviewing the final package for Ammonoosuc and Saranac Streets for approval to allow contractors to submit proposals for construction in 2018.



The Mill Street area is also part of the River District, but being completed under a separate project due to available funding mechanisms and will be accomplished in two phases. First in 2018 the underground infrastructure and Second in 2019 the pedestrian and above ground improvements. Article 2 on this year's ballot, if approved, will lower taxpayer and sewer user costs. Initially, Mill Street sewer and stormwater collection replacements were to be entirely funded by local funds (taxpayer and sewer user fund). In working with our funding partner, the Clean Water State Revolving Loan Fund (CWSRF) we were able to amend our Sub-5 sewer project to include the Mill Street area for the 2018 construction project. This will enable the much -needed improvements to be done on Ammonoosuc and Saranac, to be accomplished on Mill Street in time for the 2019 construction of the grant awarded NH Transportation Alternatives Program (TAP) pedestrian improvements to Mill Street.

Other Ongoing Projects:

The Sub Area Five Sewer and Stormwater project progressed through its final engineering in 2017. Project engineers from Dufresne Group worked closely with town staff and property owners to finalize plans and expect to allow contractors to submit proposals for construction in 2018.

The Sub Area Two Sewer and Stormwater preliminary engineering study was awarded

USDA grant funding in 2017. The grant project study area includes West Main from Boynton to 145 Main Street (The Diner), Farr Hill, Patriots, Rock Strain, Sunset Drive, Heather, Tuck Lane, Elm, and Helter Skelter Road. This project will be ongoing in 2018 and will continue to help our efforts to reduce stormwater inflow into Littleton's sewer collection system and ultimately extend the life of the Waste Water Treatment plant while protecting the rivers and streams of the area.

Main Street Phase Two involves pedestrian and streetscape improvements to continue were Phase One left off, from the diner on Main Street to Bridge Street and partially along West Main Street. In 2017 planning updates were done with VHB engineers, and staff from NCIC. We applied for a "TIGER" grant for the project. The project will be combined with Sub Area Two Sewer and Storm Water Separation project to ensure that subsurface work is accomplished prior. The project would address a number of transportation and runoff issues, incorporating permaculture.



The Rail Trail project, like many projects, has been underway for years. 2017 saw the process move forward with much communication and coordination between the Town, NHDOT Bureau of Rails, and NH State Parks and Recreation's Bureau of Trails and Community Volunteers. The project involves removing the rails and ties from the rail bed in Littleton and resurfacing the trail with suitable material for walking, biking, etc. At the end of 2017, the process was in the final stages of the bureaucratic "Rail Abandonment" process, leaving us optimistic of a 2018 construction season.

Property Appraisal, In 2015 Littleton underwent a full statistical revaluation. Positive market changes since this last revaluation have demonstrated assessed values to be growing in disparity from sales values; properties are consistently selling for higher than assessed values. The New Hampshire Department of Revenue Administration (DRA), utilizes sales reporting that reflects the difference between assessed and actual sales values by an indicator called the Sales Ratio. It's a kind of health indicator of our assessment data, and right now it's dropping quickly indicating that the data is rapidly becoming out of sync with the market, which then can impact the Town's tax rate. To proactively address the issue, we began exploring ways to resolve this in 2017. We determined that a full statistical revaluation in 2018 would help to keep the sales ratio healthier and assist in keeping the tax rate stable.

Committees & Commissions, In addition to the many Boards, Committees, and

Commissions seated with devoted community volunteers, the Board of Selectman created several in 2017 to address specific needs; Cultural Arts Commission, Dog Park Committee and the EMS Commission. These bodies will be added to the many dedicated groups actively contributing to Littleton's future, ensuring municipal initiatives match innovative local ambitions.

In 2018 expect continued focus on many projects, some of which include: Opera House improvements, Dells Dam project, River District additional phases, parking improvements, recreation facility development planning, facility improvements, Profile Cable Consortium/Cable Franchise Agreement, updated Five Year Road Plan, economic development, FEMA mitigation projects, rail trail and other bike/pedestrian improvements, WWTP asset management study, CIP update and others.

Economy

Littleton's historical and continued balanced approach to economic health has served it well. Littleton has a reputation as significant employment and commercial center. Many companies are located here, and many innovated startups find success in our flexible business climate. While Littleton's business attractiveness thrives, other significant contributors play a noteworthy role; excellent schools, access to talented people, excellent medical facilities like Littleton Regional Healthcare, Ammonosuc Community Health and many independent care facilities, healthy neighborhoods, low cost of utilities, walkable downtown, beautiful and attractive public spaces, access to cultural amenities, and good government.

Littleton's population has demonstrated a strong understanding and appreciation that its government and services it provides, depend on revenues, mostly generated through local taxes. And understand the connection between economic growth and continued community development/improvements. Littleton's Industrial Park plays a critical role in the continued health of Littleton's economy. Article 17 on the ballot this year sustain the strong economic stewardship into the future, please consider this while in the ballot box.

As always I sincerely appreciate and thank the many dedicated volunteers, appointed and elected officials, all who serve for the betterment of Littleton. A special thanks to the Selectboard and Selectman Milton Bratz for his support and community leadership while serving on the Board.

I am looking forward to another great and productive year.

Andrew Dorsett

Town Manager

Town of Littleton New Hampshire Amended Warrant 2018

To the inhabitants of the town of Littleton in the County of Grafton in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February, 5, 2018

Time: 6:00 PM

Location: Littleton High School Cafeteria

Details: Deliberative Session

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 13, 2018 Time: 8:00 AM to 7:00 PM

Location: Littleton Public Works Garage

Details: Town Meeting Day

Article 01: Election of Officers

To choose necessary officers, including one (1) Moderator (2) year term; one (1) Selectman (3) year term; one (1) Supervisor of the Checklist (6) year term; one (1) Supervisor of the Checklist (2) year term; one (1) Trustee of the Trust Funds (3) year term; one (1) Park Commissioner (3) year term; three (3) Library Trustees, (3) year terms.

Article 02: Mill Street Sewer Bond

To see if the Town will vote to raise and appropriate the sum of \$340,000 (Three Hundred Forty Thousand Dollars) for the purpose of Repair and Replacement of Sewer Lines within the existing wastewater collection system, and any other costs related thereto and to authorize the issuance of not more than \$340,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to apply for, obtain and accept Federal, State or other aid, if any, which may be available for said project. With the amount of such bonds or notes to be reduced by any grant funding received for the project, and to further authorize the Selectmen to take any other action or to pass any other vote relative thereto. (3/5 Ballot Vote Required). Non-Lapsing until 2019. No Tax Impact in 2018. Recommended by Selectmen 3-0. Recommended by the Budget Committee 7-0.

Article 03: Road Repairs - Foster Hill and Other Roads

To see if the Town will vote to raise and appropriate the sum of \$500,000 (Five Hundred Thousand Dollars) for the purpose of Repair, Replacement of Paving on Foster Hill Road, and any other roads and any other costs related thereto, to bring the roads up to Town Standards, and to authorize the issuance of not more than \$500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to apply for, obtain and accept Federal, State or other aid, if any, which may be available for said project. With the amount of such bonds or notes to be reduced by any grant funding received for the project, and to further authorize the Selectmen to take any other action or to pass any other vote relative thereto. (3/5 Ballot Vote Required). Non- Lapsing until December 31, 2019. No Tax Impact in 2018. Recommended by Selectmen 2-0, 1 Abstained. Not Recommended by the Budget Committee 2-5.

Article 04: 2018 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,503,232 Dollars (Eight Million Five Hundred Three Thousand Two Hundred Thirty Two Dollars) Should this article be defeated, the default budget shall be \$9,035,611 Dollars (Nine Million Thirty Five Thousand Six Hundred Eleven Dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Estimated Tax Impact \$7.828 Per Thousand. Recommended by the Selectmen: 3-0. Recommended by the Budget Committee 6-0.

Article 05: Transfer Station Operating Appropriations

To see if the town will vote to raise and appropriate the sum of \$384,937 (Three Hundred Eighty Four Thousand Nine Hundred Thirty Seven Dollars) for the purpose of the Transfer Station Operations with \$278,675 to come from the Transfer Station Special Revenue Fund. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. Estimated Tax Impact \$0.147 Per Thousand. (Majority vote required). Recommended by the Selectmen: 3-0. Recommended by the Budget Committee 6-0.

Article 06: Operating Budget for the Opera House

To see if the Town will vote to raise and appropriate the sum of \$84,422 Dollars (Eighty Four Thousand Four Hundred Twenty Two Dollars) for the purpose of the Opera House / Town Promotion Operations with \$60,870 to come from the Opera House Special Revenue Fund; This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. (Majority vote required). Estimated Tax Impact \$0.068 Per Thousand. Recommended by the Selectmen: 3-0. Recommended by the Budget Committee 6-0.

Article 07: Operating Budget for Parking Meter Fund

To see if the Town will vote to raise and appropriate the sum of \$54,510 Dollars (Fifty Four Thousand Five Hundred Ten Dollars) for the purpose of the Parking Meter Operations with said sum to come from the Parking Meter Special Revenue Fund. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. No Tax Impact. Recommended by the Selectmen: 3-0. Recommended by the Budget Committee 6-0.

Article 08: Full Time Patrol Officer (9 Months)

To see if the Town will vote to raise and appropriate the sum of \$63,443 (Sixty Three Thousand Four Hundred Forty Three Dollars), for the purpose of increasing the level of Patrol Officer staffing for the Town's Police Department. The nine month estimated cost is \$63,443 and is inclusive of benefits, equipment and uniform, the full year is estimated to be \$94,621 and if approved the full cost will be added to the 2019 default and proposed budget. Estimated Tax Impact \$0.088 Per Thousand. Recommended by Selectmen 3-0. Recommended by Budget Committee 5-1.

Article 09: Municipal Record Retention System

To see if the Town will vote to raise and appropriate the sum of \$23,000 (Twenty Three Thousand Dollars) for the purpose of purchasing a record retention file system. Once implemented, the system will be utilized by various departments that are required to retain financial and administrative records. Estimated Tax Impact \$0.032. Recommended by Selectmen 3-0. Recommended by Budget Committee 7-0.

Article 10: Full Time Highway Employee (4 Months)

To see if the Town will vote to raise and appropriate the sum of \$17,547 (Seventeen Thousand Five Hundred Forty Seven Dollars), for the purpose of increasing the level of full time staff in the Highway Department. The four month estimated cost is \$17,547 and is inclusive of benefits. The full year inclusive cost is estimated to be \$59,068 and if approved the full cost will be added to the 2019 default and proposed budgets. Estimated Tax Impact \$0.056 Per Thousand. Recommended by Selectmen 3-0. Recommended by Budget Committee 5-1.

Article 11: Public Works Generator - Fire Department Doors

To see if the Town will vote to raise and appropriate the sum of \$65,252 (Sixty Five Thousand Two Hundred Fifty Two Dollars) for the purpose of purchasing and installing a generator at the Public Works Building, and the replacement of overhead doors and exterior doors at the Fire Department. The cost will be offset by a USDA Grant in the amount of \$31,900 (Thirty One Thousand Nine Hundred Dollars), and \$33,352 (Thirty Three Thousand Three Hundred Fifty Two Dollars) from taxation. Estimated Tax Impact \$0.046. Recommended by Selectmen 3-0. Recommended by Budget Committee 4-0.

Article 12: Highway Department Ten Wheel Truck (5 Year Lease)

To See if the Town will vote to authorize the selectmen to enter into a five (5) year lease/purchase agreement in the amount of \$170,000 (One Hundred Seventy Thousand Dollars) for the purpose of leasing a new Ten Wheel Truck for the Highway Department, and to raise and appropriate the sum of \$33,333 (Thirty Three Thousand Three Hundred Thirty Three Dollars) for the first year's payment for that purpose. This lease agreement has an escape clause. Estimated Tax Impact \$0.046 Per Thousand. Recommended by Selectmen 2-1.

Recommended by Budget Committee 4-2.

Article 13: Transfer Station Repair/Replacement/ Equipment/Building

To see if the Town will vote to raise and appropriate the sum of \$27,000 (Twenty Seven Thousand Dollars) to replace, fix, purchase and maintain Transfer Station equipment, buildings, containers, vehicles and the purchase of an additional supply of bags. And to authorize the withdrawal of \$27,000 (Twenty Seven Thousand Dollars) from the Transfer Station Special Reserve Fund created for the above purposes. No Tax Impact. Recommended by Selectmen 3-0. Recommended by Budget Committee 6-0.

Article 14: Transportation Improvement Fund

To see if the Town will vote to collect an additional vehicle registration fee of \$5.00 (Five Dollars) for the purpose of supporting a Municipal Transportation Improvement Fund, which shall be a capital reserve fund established for this purpose and governed by the provisions of RSA 35. Of the amount collected, \$0.50 of each fee paid shall be retained by the Town for administrative costs. The remaining amount shall be deposited into the Municipal Transportation Improvement Fund established to allow a community to fund, wholly or in part, improvements in the local or regional transportation system including roads, bridges, bicycle and pedestrian facilities, parking and intermodal facilities, electric vehicle charging stations, and public transportation. And to further authorize the Selectmen to expend from said fund. The funds may be used for engineering, right-of-way acquisition, and construction costs of transportation facilities, including electric vehicle charging stations, and for operating and capital costs of public transportation only. The funds may be used as matching funds for State or Federal funds allocated for local or regional transportation improvements. Such funds shall not be used to offset any other non-transportation appropriations made by the municipality. The additional fee shall be collected from all vehicles, both and commercial, with the exception of all-terrain vehicles as defined in RSA 215-A:1, I-b and antique motor vehicles or motorcycles as defined in RSA 259:4. Effective date April 1st, 2018 if passed. (3/5th if SB2) No Tax Impact. Recommended by Selectmen 3-0. Recommended by Budget Committee 6-0.

Article 15: Transfer Station Trash Compactor

To see if the Town will vote to raise and appropriate the sum \$25,000 for the purchase of a new Trash Compactor. And to authorize the withdrawal of \$15,000 (Fifteen Thousand Dollars) from the Transfer Station Special Reserve Fund to offset a part of the cost, and the balance of \$10,000 (Ten Thousand Dollars) to come from taxation. Estimated Tax Impact \$0.014 Per Thousand. Recommended by Selectmen 3-0. Recommended by Budget Committee 6-0.

Article 16: Fire Pumper Purchase

To see if the Town will vote to raise and appropriate the sum of \$500,000 (Five Hundred Thousand Dollars) for the purchase of a fire pumper truck, with grant funds in the amount of \$475,000 (Four Hundred Seventy Five Thousand Dollars), and to authorize the Selectmen to withdraw \$25,000 (Twenty Five Thousand Dollars) from the Unassigned Fund Balance. No Tax Impact. Recommended by Selectmen 3-0. Recommended by Budget Committee 4-1.

Article 17: Transfer of Town Property & Easements

To See if the Town will vote to authorize the Littleton Board of Selectmen to transfer land identified as (Tax Map 99, Lot 46) to the Littleton Industrial Development Corporation, a Non-Profit Corporation in the interest of future economic development. The land is a 41.96-acre parcel with a 60-foot right-of-way access to Mt. Eustis Road on land owned by the Town. This transfer carries no cost to the Town. And to authorize the Town of Littleton Board of Selectmen to exchange easements with the Littleton Industrial Development Corporation over the Town's parcel of land (Tax Map 99, Lot 17). The Select Board proposes to give LIDC a new right-of-way over (Tax Map 99, Lot 17) in exchange for LIDC releasing any claim to the old easement on (Tax Map 99, Lot 17) These conveyances carry no cost to the Town. No Tax Impact. Recommended by Selectmen 2-0, 1 Abstained. Recommended by Budget Committee 5-2.

Article 18: Opera House Building Maintenance

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) for the purpose of repairs and improvements in the building. Estimated Tax Impact \$0.014 Per Thousand. Recommended by Selectmen 3-0. Recommended by Budget Committee 4-1.

Article 19: Keno Games

Shall we allow the operation of Keno Games within the Town of Littleton? No Tax Impact. Recommended by Selectmen 3-0. Recommended by Budget Committee 5-0.

Article 20: Amendment to Dog Ordinance - Municipal Athletic Fields

To see if the Town will adopt a revised Dog Regulation Ordinance which merges pre-existing regulations into one Chapter, brings the ordinance into conformance with new statutory changes, adds penalties for failure to remove feces, and prohibits dogs on municipal athletic fields. No Tax Impact. Recommended by Selectmen 3-0. Recommended by Budget Committee 5-0.

Article 21: Amendment to Hawkers and Peddlers' License

Are you in favor of requiring any person who goes from door to door, place to place within a Town, or Town to Town, who sells, offers to sell, or takes orders for merchandise or offers to perform personal services for household repairs or improvements, to submit to Federal and State Records check at the applicant's expense? No Tax Impact. Recommended by Selectmen 3-0. Recommended by Budget Committee 6-0.

Article 22: Planning Board Master Plan Update

To see if the Town will vote to appropriate up to the sum of \$32,000 (Thirty Two Thousand Dollars) to update the Master Plan as required by RSA: 674, the duty of the Planning Board includes preparing and amending the Master Plan, with said funds to come from the Unassigned Fund Balance. And to apply for any available grants for this purpose. No Tax Impact. Recommended by Selectmen 3-0. Recommended by Budget Committee 6-0.

Article 23: Town Promotion/Opera House Fund

To see if the Town will change the provisions of the Town Promotion/Opera House Special Revenue Fund established under RSA 31:95-c to restrict 100% of revenues after expenses from the Opera House building rentals to the expenditures for the purpose of Improvements, Repairs, Equipment, Events, and Upgrades to the Opera House. Such revenues and expenditures shall be accounted for in a special revenue fund currently called the Town Promotion/Opera House Fund (from 1995 vote), separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be used or expended only after approval of the Legislative Body for a specific purpose related to the purpose of the fund or source of revenue. (2/3 Majority vote).

Article 24: Dumpster Ordinance

To see if the Town will vote to adopt a Dumpster Ordinance so that it becomes the Dumpsters, Offensive Matter & Standing Water Ordinance. The ordinance will require all discarded animal and vegetable matter to be placed inside a building, bear and other wildlife proof dumpster, or an appropriate town disposal site; but will allow discarded building material and household/office items to be placed in an open dumpster fitted with a waterproof or throw tarp during periods when it is raining. No Tax Impact. Recommended by Selectmen 3-0. Recommended by Budget Committee 6-0.

Article 25: Public Works Sidewalk Tractor

To see if the Town will vote to authorize the Selectmen to enter into a Five Year lease/purchase agreement in the of sum of \$160,000 (One Hundred Sixty Thousand Dollars) for the purpose of replacing and purchasing a new Sidewalk Tractor and equipment, and to raise and appropriate the sum of \$33,000 (Thirty Three Thousand Dollars) for the first years payment for that purpose. If warrant article #14 Transportation Improvement Fund passes, all future payments will be paid from the previous year's revenues generated by that warrant article. If the warrant article #14 fails, all future payments will be part of the general fund expenditures. This lease agreement contains an escape clause. Estimated Tax Impact \$0.046 Per Thousand. Recommended by Selectmen 2-1. Recommended by Budget Committee 5-1.

Article 26: Unexpended Conservation Commission Funds

To see if the Town will vote to raise and appropriate the sum of \$670 (Six Hundred Seventy Dollars) to be placed in the Conservation Commission Capital Reserve Fund previously established. This amount represents the unexpended portion of the Conservation Commission's 2017 appropriation. No Tax Impact. Recommended by Selectmen 3-0. Recommended by Budget Committee 4-1.

Article 27: Petitioned Warrant Article Littleton Chamber of Commerce

To see if the Town will vote to raise and appropriate the sum of \$11,150 (Eleven Thousand One Hundred Fifty Dollars) to support the Downtown Beautification efforts of the Littleton Chamber of Commerce. Estimated Tax Impact \$0.015 Per Thousand. Recommended by Selectmen 3-0. Recommended by Budget Committee 5-1. 1 Abstained.

Article 28: Petitioned Warrant Article Chamber of Commerce Events

To see if the Town will vote to raise and appropriate the sum of \$2,655 (Two Thousand Six Hundred Fifty Five Dollars) to support the Downtown event efforts of the Littleton Chamber of Commerce. Estimated Tax Impact \$0.004 Per Thousand. Recommended by Selectmen 3-0. Recommended by Budget Committee 6-0. 1 Abstained.

Article 29: Petitioned Warrant Article Foster Hill Road Repair

Foster Hill Road has been on the major repair list for more than 10 years; however, has been deleted from the Warrant Articles every year. Thirty families live on Foster Hill Road and get very little for our tax dollars except repairs and maintenance to our road. We respectfully request the Selectmen to keep Foster Hill

Article 30: Petitioned Warrant Article Grafton County Senior Center

Shall the voters raise and appropriate Thirty Five Thousand Dollars (\$35,000) to Grafton County Senior Citizens Council, Inc., through the Littleton Area Senior Center and the ServiceLink Resource Center for services for Littleton residents in 2018? These services include congregate meals, home delivered meals, transportation, outreach support services for 696 Littleton residents, and ServiceLink provided services for 353 residents. The cost of providing these services was \$416,159.65. Estimated Tax Impact \$0.048 Per Thousand. Recommended by the Selectmen 2-0, 1 Abstained. Recommended by the Budget Committee 6-0.

Article 31: Petitioned Warrant Article Boys & Girls Club

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to support the Boys & Girls Club of the North Country in order to provide a healthy, safe, and productive after school and vacation camp environment for children from Littleton and other area towns. Estimated Tax Impact \$0.014 Per Thousand. Not Recommended by Selectmen 1-1, 1 Abstained. Recommended by the Budget Committee 6-0.

Article 32: Petitioned Warrant Article Support Center at Burch House

To see if the Town will vote to raise and appropriate the sum of \$3,080 (Three Thousand Eighty Dollars) for the Support Center at Burch House. These funds will support essential domestic and sexual violence prevention services and emergency shelter for victims and survivors in the community. Estimated Tax Impact \$0.004 Per Thousand. Recommended by Selectmen 2-0, 1 Abstained. Recommended by the Budget Committee 6-0.

Article 33: Petitioned Warrant Article Northern Human Services

To see if the Town will vote to raise and appropriate the sum of \$9,696 (Nine Thousand Six Hundred Ninety Six Dollars) as the Town's contribution to the White Mountain Mental Health and Common Ground, programs of Northern Human Services, serving the mental health and developmental service needs of Littleton residents. Tax Impact \$0.013 Per Thousand. Recommended by Selectmen 2-0, 1 Abstained. Recommended by Budget Committee 6-0.

Article 34: Petitioned Warrant Article Tri County Transit

To see if the Town will vote to raise and appropriate the sum of \$4,000 (Four Thousand Dollars) in support of the Tri- Town Public Bus Service. Estimated Tax Impact \$0.006 Per Thousand. Recommended by Selectmen 2-0, 1 Abstained. Recommended by Budget Committee 6-0.

Article 35: Petitioned Warrant Article Tri-County Community Action

To see if the Town of Littleton will vote to raise and appropriate the sum of \$11,000 (Eleven Thousand Dollars) for Tri-County Community Action Grafton County for the purpose of continuing services of the Fuel Assistance Program for the residents of Littleton. Estimated Tax Impact \$.015 per Thousand. Recommended by Selectmen 2-0, 1 Abstained. Recommended by the Budget Committee 6-0.

Article 36: Petitioned Warrant Article North Country Home Health & Hospice

To see if the Town will vote to raise and appropriate the sum of \$21,500 (Twenty One Thousand Five Hundred Dollars) for the North Country Home Health & Hospice Agency Inc. The requested funds shall be used to assist in the delivery of home health and hospice services to the residents of the Town of Littleton. Estimated Tax Impact \$.030 per Thousand. Recommended by Selectmen 2-0, 1 Abstained. Recommended by the Budget Committee 5-1.

Article 37: Petitioned Warrant Article Above the Notch Humane Society

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to support the Above the Notch Humane Society with the care and feeding of stray and unwanted animals in our area, which includes planning and building a new local dog park. Estimated Tax Impact \$.007 per Thousand. Not Recommended by Selectmen 1-1, 1 Abstained. Not Recommended by the Budget Committee 1-5.

Article 38: Petitioned Warrant Article Ammonoosuc Community Health

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for Ammonoosuc Community Health Services, Inc. (ACHS). ACHS is a non-profit community health center that provides primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 2,226 current Littleton patients, as well as reach more of those in need. Estimated Tax Impact \$0.021 Per Thousand. Recommended by Selectmen 2-0, 1 Abstained. Recommended by Budget Committee 6-0.

Article 39: Petitioned Warrant Article Caleb Caregivers

To see if the voters will vote to raise and appropriate the sum of \$2,000 (Two Thousand Dollars) to help support Caleb Interfaith Volunteer Caregivers, that serves the needs of seniors in the community. Estimated Tax Impact \$0.003 Per Thousand. Recommended by Selectmen 2-0, 1 Abstained. Recommended by Budget Committee 6-1.

Article 40: Petitioned Warrant Article Pathways Pregnancy Care Center

To see if the Town will raise and appropriate the sum of \$1,500 (One Thousand Five Hundred Dollars) for Pathways Pregnancy Care Center. Parenting education, life skills and baby boutique for young mothers/children and optional counseling. Estimated Tax Impact \$0.002 Per Thousand. Recommended by Selectmen 2-0, 1 Abstained. Recommended by Budget Committee 4-3.

Article 41: Petitioned Warrant Article CAP Homeless Programs

To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) for Tri-County CAP's Homeless Programs. These funds will support essential prevention and intervention services for individuals who are experiencing housing issues. Such services include rental assistance, security deposit loans, transportation for appointments, and case management. Estimated Tax Impact \$0.007 Per Thousand. Recommended by Selectmen 2-0, 1 Abstained. Recommended by Budget Committee 5-1.

Article 42: Petitioned Warrant Article Veterans Property Tax Credit

To see if the Town will vote to adopt additional Veterans Property Tax Credit for Honorable Discharged Veterans in accordance with HB430 in conjunction with NHRSA 72:28-b "Veterans Tax Credit." No Tax Impact in 2018. Reduction of Property Tax Revenue in 2019. Recommended by Selectmen 3-0. Recommended by Budget Committee 6-0.

Given under our hands, <<DATE>>

We certify and attest that on or before February 8, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Town Office, Public Works Department and Town Website, and delivered the original to the Littleton Town Clerk Judith White.

Printed Name	Position	Signature
Schuyler Sweet	Chairman	Lever What
Franco Rossi	V. Chairman	Mole
Milton Bratz	Selectman	Milton
		1200



Proposed Budget Littleton

For the period beginning January 1, 2018 and ending December 31, 2018 Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 29 and February 8, 2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Schuyler Sweet	Chairman	
Franco Rossi	Vice Chairman	
Milton Bratz	Selectman	



Proposed Budget

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



New Hampshire Department of Revenue Administration

2018 MS-636

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Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Gove	ernment					
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$286,276	\$287,666	\$288,702	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$243,547	\$238,020	\$244,263	\$0
4150-4151	Financial Administration	04	\$162,226	\$153,121	\$173,359	\$0
4152	Revaluation of Property	04	\$104,340	\$91,197	\$105,056	\$0
4153	Legal Expense	04	\$97,600	\$101,512	\$107,600	\$0
4155-4159	Personnel Administration	04	\$122,980	\$116,874	\$127,054	\$0
4191-4193	Planning and Zoning	04	\$85,328	\$76,188	\$89,536	\$0
4194	General Government Buildings	04	\$71,351	\$68,059	\$78,799	\$0
4195	Cemeteries	04	\$92,500	\$92,500	\$82,000	\$0
4196	Insurance	04	\$110,894	\$105,342	\$110,894	\$0
4197	Advertising and Regional Association	04	\$36,377	\$25,278	\$24,652	\$0
4199	Other General Government	04	\$41,000	\$41,000	\$41,000	\$0
	General Government Subtotal		\$1,454,419	\$1,396,757	\$1,472,915	\$0
Public Safety	,					
4210-4214	Police	04	\$1,619,765	\$1,603,210	\$1,686,653	\$0
4215-4219	Ambulance	04	\$118,567	\$118,988	\$240,935	\$0
4220-4229	Fire	04	\$1,018,488	\$957,833	\$1,092,083	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)	04	\$193,080	\$192,461	\$196,903	\$0
	Public Safety Subtotal		\$2,949,900	\$2,872,492	\$3,216,574	\$0
Airport/Aviat	ion Center					
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
100000	Airport/Aviation Center Subtotal		\$0	\$0	\$0	
Highways an	d Streets					
4311	Administration	04	\$132,359	\$80,003	\$85,433	\$0
4312	Highways and Streets	04	\$1,059,527	\$937,276	\$1,084,690	
4313	Bridges	04	\$500	\$30	\$500	
4316	Street Lighting	04	\$59,980	\$59,683	\$61,270	
4319	Other		\$0	\$0	\$0	
1010	Highways and Streets Subtotal		\$1,252,366	\$1,076,992	\$1,231,893	
014-11						
Sanitation	Administration					
4321	Administration		\$0	\$0	\$0	
4323	Solid Waste Collection		\$0	\$0	\$0	
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0



		i iopo	oca Baaget			
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$0	\$0	\$0	\$0
Water Distrik	oution and Treatment					
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
W	ater Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	04	\$2,150	\$1,000	\$2,150	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$88,776	\$0	\$0	\$0
Welfare			\$90,926	\$1,000	\$2,150	\$0
4441-4442	Administration and Direct Assistance	04	\$65,345	\$66,550	\$65,345	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
	Welfare Subtotal		\$65,345	\$66,550	\$65,345	\$0
Culture and	Recreation					
4520-4529	Parks and Recreation	04	\$0	\$0	\$256,931	\$0
4550-4559	Library	04	\$282,089	\$282,089	\$279,251	\$0
4583	Patriotic Purposes	04	\$2,400	\$1,721	\$2,400	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$284,489	\$283,810	\$538,582	\$0
Conservation	n and Development					
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	04	\$2,606	\$1,938	\$2,606	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$2,606	\$1,938	\$2,606	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	04	\$1,034,657	\$1,047,388	\$973,842	\$0



4914S 4914W 4918 4919	To Proprietary Fund - Water To Non-Expendable Trust Funds To Fiduciary Funds Operating Transfers Out Subtotal		\$0 \$0 \$0 \$1,671,261	\$0 \$0 \$0 \$1,693,060	\$0 \$0 \$0 \$844,482	\$0 \$0 \$0
4914W 4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4914W						\$0
	To Proprietary Fund - Water		\$0	\$0	\$0	
4914S						-
	To Proprietary Fund - Sewer	04	\$808,809	\$800,258	\$844,482	\$0
49140	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$20,000	\$0	\$0	\$0
Operating Tr 4912	ansfers Out To Special Revenue Fund		\$842,452	\$892,802	\$0	\$0
	Capital Outlay Subtotal		\$2,269,200	\$225,000	\$0	\$0
4909	Improvements Other than Buildings		\$15,000	\$15,000	\$0	\$0
4903	Buildings		\$44,200	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$60,000	\$60,000	\$0	\$0
4901	Land		\$2,150,000	\$150,000	\$0	\$0
Capital Outla	ny					
	Debt Service Subtotal		\$1,180,460	\$1,185,867	\$1,128,685	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
4700 4700	Tax Anticipation Notes - Interest	04	\$5,000	\$0	\$5,000	\$0
4723	Long Term Bonds and Notes - Interest		\$140,803	\$138,479	\$149,843	\$0



Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4197	Advertising and Regional Association	27	\$0	\$0	\$11,150	\$0
	Purpose:	Petitioned W	Varrant Article Littleto	n Chamber of Co		
4197	Advertising and Regional Association	28	\$0	\$0	\$2,655	\$0
	Purpose:	Petitioned W	Varrant Article Chamb	er of Commerce Eve	9	
4210-4214	Police	07	\$0	\$0	\$54,510	\$0
	Purpose:	Operating B	udget for Parking Me	ter Fund		
4323	Solid Waste Collection	05	\$0	\$0	\$384,937	\$0
	Purpose:	Transfer Sta	ation Operating Appric	oriations		
4324	Solid Waste Disposal	13	\$0	\$0	\$27,000	\$0
	Purpose:	Transfer Sta	ation Repair/Replacen	nent/Equipment/Buil		
4415-4419	Health Agencies, Hospitals, and Other	30	\$0	\$0	\$35,000	\$0
	Purpose:	Petitioned W	Varrant Article Graftor	County Senior C		
4415-4419	Health Agencies, Hospitals, and Other	31	\$0	\$0	\$0	\$10,000
	Purpose:	Petitioned W	Varrant Article Boys &	Girls Club		
4415-4419	Health Agencies, Hospitals, and Other	32	\$0	\$0	\$3,080	\$0
	Purpose:	Petitioned W	Varrant Article Suppor	t Center at Burch		
4415-4419	Health Agencies, Hospitals, and Other	33	\$0	\$0	\$9,696	\$0
		Petitioned W	Varrant Article Northe	rn Human Services		
4415-4419	Health Agencies, Hospitals, and Other	34	\$0	\$0	\$4,000	\$0
	Purpose:	Petitioned W	Varrant Article Tri Cou	inty Transit		
4415-4419	Health Agencies, Hospitals, and Other	35	\$0	\$0	\$11,000	\$0
	Purpose:	Petitioned W	Varrant Article Tri-Cou	inty Community Ac		
4415-4419	Health Agencies, Hospitals, and Other	36	\$0	\$0	\$21,500	\$0
	Purpose:	Petitioned W	Varrant Article North	Country Home Heal		
4415-4419	Health Agencies, Hospitals, and Other	37	\$0	\$0	\$0	\$5,000
		Petitioned W	Varrant Article Above	the Notch Humane		
4415-4419	Health Agencies, Hospitals, and Other	38	\$0	\$0	\$15,000	\$0
	Purpose:	Petitioned W	Varrant Article Ammor	noosuc Community F	He	
4415-4419	Health Agencies, Hospitals, and Other	39	\$0	\$0	\$2,000	\$0
	Purpose:	Petitioned W	Varrant Article Caleb	Caregivers	, , , , , ,	
4415-4419	Health Agencies, Hospitals, and Other	40	\$0	\$0	\$1,500	\$0
		Petitioned W	Varrant Article Pathwa	avs Pregnancy Care		
4415-4419	Health Agencies, Hospitals, and Other	41	\$0	\$0	\$5,000	\$0
			Varrant Article	4.	,,,,,,,,	-
4589	Other Culture and Recreation	06	\$0	\$0	\$84,422	\$0
			udget for the Opera F			
4902	Machinery, Vehicles, and Equipment	15	\$0	\$0	\$25,000	\$0
			ation Trash Compacto		420,000	
4909	Improvements Other than Buildings	02	\$0	\$0	\$340,000	\$0
	,	Mill Street S		40	20 10,000	ŶŮ.
4909	Improvements Other than Buildings	03	\$0	\$0	\$500,000	\$0
			rs - Foster Hill and O		4000,000	ŶŮ.
	ruipose.	. toda rtopan				
4915	To Capital Reserve Fund	26	\$0	\$0	\$670	\$0



Proposed Budget

Total Proposed Special Articles \$0 \$0 \$1,538,120 \$15,000



Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4191-4193	Planning and Zoning	22	\$0	\$0	\$32,000	\$0
	Purpos	e: Planning B	oard Master Plan Upda	ate		
4210-4214	Police	08	\$0	\$0	\$63,443	\$0
	Purpos	e: Full Time F	atrol Officer (9 Months	s)		
4311	Administration	10	\$0	\$0	\$17,547	\$0
	Purpos	e: Full Time H	lighway Employee (4 I	Months)		
4790-4799	Other Debt Service	12	\$0	\$0	\$33,333	\$0
	Purpos	e: Highway D	epartment Ten Wheel	Truck (5 Year Lease	9)	
4902	Machinery, Vehicles, and Equipment	16	\$0	\$0	\$500,000	\$0
	Purpos	e: Fire Pumpe	er Purchase			
4902	Machinery, Vehicles, and Equipment	25	\$0	\$0	\$33,000	\$0
	Purpos	e: Public Worl	ks Sidewalk Tractor			
4902	Machinery, Vehicles, and Equipment	11	\$0	\$0	\$65,252	\$0
	Purpos	e: Public Wor	ks Generator - Fire De	epartment Doors		
4902	Machinery, Vehicles, and Equipment	09	\$0	\$0	\$23,000	\$0
	Purpos	e: Municipal F	Record Retention Syste	em		
4909	Improvements Other than Buildings	18	\$0	\$0	\$10,000	\$0
	Purpos	e: Opera Hou	se Building Maintenan	ce		
	Total Proposed Individual Article	es	\$0	\$0	\$777,575	\$0



2018 MS-636

Proposed Budget

Account	Course		stimated Revenues	Actual Bournes	Estimated Revenues
Account Taxes	Source	Article	Prior Year	Actual Revenues	Ensuing Year
3120	Land Use Change Tax - General Fund	04	\$100	\$100	\$100
3180	Resident Tax		\$0	\$0	Si
3185	Yield Tax	04	\$30,000	\$31,269	\$25,000
3186	Payment in Lieu of Taxes	04	\$141,191	\$100,746	\$140,000
3187	Excavation Tax	04	\$100	\$0	\$100
3189	Other Taxes		\$0	\$0	St
3190	Interest and Penalties on Delinquent Tax	es 04	\$70,000	\$66,239	\$70,000
9991	Inventory Penalties		\$0	\$0	Si
	Taxes Subto	otal	\$241,391	\$198,354	\$235,200
Licenses, P	ermits, and Fees				
3210	Business Licenses and Permits	04	\$1,000	\$480	\$1,000
3220	Motor Vehicle Permit Fees	04	\$1,100,000	\$1,185,913	\$1,125,000
3230	Building Permits	04	\$4,000	\$4,952	\$10,800
3290	Other Licenses, Permits, and Fees	04	\$21,000	\$23,287	\$19,826
3311-3319	From Federal Government Licenses, Permits, and Fees Subto	16, 11	\$0 \$1,126,000	\$0 \$1,214,632	\$506,900 \$1,663,52 0
			201		
State Source	es				
State Source	Shared Revenues		\$0	\$0	S(
		04	\$0 \$304,851	\$0 \$304,851	
3351	Shared Revenues	04 04			\$305,000
3351 3352	Shared Revenues Meals and Rooms Tax Distribution		\$304,851	\$304,851	\$305,000 \$178,000
3351 3352 3353	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant		\$304,851 \$177,163	\$304,851 \$177,163	\$305,000 \$178,000 \$0
3351 3352 3353 3354	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant		\$304,851 \$177,163 \$17,420	\$304,851 \$177,163 \$17,420	\$305,000 \$178,000 \$0
3351 3352 3353 3354 3355	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land		\$304,851 \$177,163 \$17,420 \$0	\$304,851 \$177,163 \$17,420 \$0	\$(\$305,000 \$178,000 \$(\$(\$(
3351 3352 3353 3354 3355 3356	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement		\$304,851 \$177,163 \$17,420 \$0	\$304,851 \$177,163 \$17,420 \$0 \$0	\$305,000 \$178,000 \$1 \$1 \$1 \$1 \$1
3351 3352 3353 3354 3355 3356 3356	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement		\$304,851 \$177,163 \$17,420 \$0 \$0	\$304,851 \$177,163 \$17,420 \$0 \$0	\$305,000 \$178,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3351 3352 3353 3354 3355 3356 3357 3359	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax)	04	\$304,851 \$177,163 \$17,420 \$0 \$0 \$0 \$421	\$304,851 \$177,163 \$17,420 \$0 \$0 \$0 \$0	\$305,000 \$178,000 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
3351 3352 3353 3354 3355 3356 3357 3359	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subto	04	\$304,851 \$177,163 \$17,420 \$0 \$0 \$0 \$421 \$20,537	\$304,851 \$177,163 \$17,420 \$0 \$0 \$0 \$421	\$305,000 \$178,000 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
3351 3352 3353 3354 3355 3356 3357 3359 3379	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subto	04	\$304,851 \$177,163 \$17,420 \$0 \$0 \$0 \$421 \$20,537	\$304,851 \$177,163 \$17,420 \$0 \$0 \$0 \$421	\$305,000 \$178,000 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
3351 3352 3353 3354 3355 3356 3357 3359 3379	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subto	04	\$304,851 \$177,163 \$17,420 \$0 \$0 \$0 \$421 \$20,537 \$520,392	\$304,851 \$177,163 \$17,420 \$0 \$0 \$0 \$421 \$0 \$499,855	\$305,000 \$178,000 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subton Services Income from Departments	04 04 04 04, 06, 07, 05	\$304,851 \$177,163 \$17,420 \$0 \$0 \$0 \$421 \$20,537 \$520,392	\$304,851 \$177,163 \$17,420 \$0 \$0 \$421 \$0 \$499,855	\$305,000 \$178,000 \$1 \$1 \$1 \$1 \$24,150 \$424,330
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges fol 3401-3406	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subto Services Income from Departments Charges for Services Subto	04 04 04 04, 06, 07, 05	\$304,851 \$177,163 \$17,420 \$0 \$0 \$0 \$20,537 \$520,392	\$304,851 \$177,163 \$17,420 \$0 \$0 \$0 \$421 \$0 \$499,855	\$305,000 \$178,000 \$1 \$1 \$1 \$1 \$24,150 \$424,330
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges fol 3401-3406	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subto Services Income from Departments Other Charges	04 04 04 04, 06, 07, 05	\$304,851 \$177,163 \$17,420 \$0 \$0 \$0 \$20,537 \$520,392	\$304,851 \$177,163 \$17,420 \$0 \$0 \$0 \$421 \$0 \$499,855	\$305,000 \$178,000 \$1 \$1 \$1 \$1 \$1 \$483,000 \$24,150 \$424,330 \$448,481
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409	Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subto Services Income from Departments Other Charges Charges for Services Subto ous Revenues	04 04 04, 06, 07, 05	\$304,851 \$177,163 \$17,420 \$0 \$0 \$0 \$421 \$20,537 \$520,392 \$16,000 \$127,000	\$304,851 \$177,163 \$17,420 \$0 \$0 \$0 \$421 \$0 \$499,855 \$24,861 \$157,201 \$182,062	\$305,000 \$178,000 \$1 \$1 \$1 \$1 \$24,150 \$424,331 \$448,481
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409	Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtor Services Income from Departments Other Charges Charges for Services Subtor Sale of Municipal Property Interest on Investments	04 04 04, 06, 07, 05	\$304,851 \$177,163 \$17,420 \$0 \$0 \$0 \$0 \$421 \$20,537 \$520,392 \$16,000 \$143,000	\$304,851 \$177,163 \$17,420 \$0 \$0 \$0 \$421 \$0 \$499,855 \$24,861 \$157,201 \$182,062	\$305,000 \$178,000 \$0 \$0 \$0



2018 MS-636

Proposed Budget

	Total Estimated Revenues and Credits		\$5,331,696	\$3,598,198	\$4,652,366
	Other Financing Sources Subtota	I	\$2,000,000	\$0	\$897,670
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	22, 16, 26	\$0	\$0	\$57,670
3934	Proceeds from Long Term Bonds and Notes	s 03, 02	\$2,000,000	\$0	\$840,000
Other Fin	nancing Sources		7.11-2.110.10	V.,,	4000 , 102
	Interfund Operating Transfers In Subtota	ı	\$1,251,913	\$1,482,695	\$886,482
3917	From Conservation Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	04	\$791,389	\$882,482	\$844,482
39140	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3912	From Special Revenue Funds	13, 15	\$460,524	\$600,213	\$42,000



2018 MS-636

Proposed Budget

Item	Prior Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$8,730,879	\$8,503,232
Special Warrant Articles	\$2,083,210	\$1,538,120
Individual Warrant Articles	\$318,317	\$777,575
Total Appropriations	\$11,132,406	\$10,818,927
Less Amount of Estimated Revenues & Credits	\$5,313,253	\$4,652,366
Estimated Amount of Taxes to be Raised	\$5,819,153	\$6,166,561

2018 MS-DTB Default Budget of the Town of Littleton

For the period beginning January 1, 2018 and ending December 31, 2018

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 29, 2018 and February 8, 2018

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Schuyler Sweet	Chairman	
Franco Rossi	Vice Chairman	
Milton Bratz	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

Default Budget of the Municipality

Purpose Adopted Budget		Reductions or Increases	One-Time Appropria- tions	Default Budget
vernment				
Collective Bargaining	\$0	\$0	\$0	\$0
Executive	\$286,276	(\$24,584)	\$0	\$261,692
Election, Registration, and Vital Statistics	\$243,547	\$3,799	\$0	\$247,346
Financial Administration	\$162,226	\$8,704	\$0	\$170,930
Revaluation of Property	\$104,340	\$716	\$0	\$105,056
Legal Expense	\$97,600	\$0	\$0	\$97,600
Personnel Administration	\$122,980	(\$1,182)	\$0	\$121,798
Planning and Zoning	\$85,328	\$542	\$0	\$85,870
General Government Buildings	\$71,351	\$7,448	\$0	\$78,799
Cemeteries	\$80,500	\$0	\$0	\$80,500
Insurance	\$110,894	\$0	\$0	\$110,894
Advertising and Regional Association	\$21,377	\$0	\$0	\$21,377
Other General Government	\$41,000	\$0	\$0	\$41,000
General Government Subtotal	\$1,427,419	(\$4,557)	\$0	\$1,422,862
у				
Police	\$1,614,765	\$69,763	\$0	\$1,684,528
Ambulance	\$118,567	\$122,368	\$0	\$240,935
Fire	\$1,018,488	\$62,352	\$0	\$1,080,840
Building Inspection	\$0	\$0	\$0	\$0
Emergency Management	\$0	\$0	\$0	\$0
Other (Including Communications)	\$193,080	\$3,823	\$0	\$196,903
Public Safety Subtotal	\$2,944,900	\$258,306	\$0	\$3,203,206
			\$0	\$0
<u> </u>	· · · · · · · · · · · · · · · · · · ·			· ·
Subtotal	Ψ0	Ψ	Ψ	Ψ
nd Streets				
Administration	\$91,492	(\$7,693)	\$0	\$83,799
Highways and Streets	\$1,049,527	(\$6,986)	\$0	\$1,042,541
Highways and Streets Bridges	\$1,049,527 \$500	(\$6,986) \$0	\$0 \$0	\$1,042,541 \$500
)	·	
Bridges	\$500	\$0	\$0	\$500
Bridges Street Lighting	\$500 \$59,980	\$0 \$0	\$0 \$0	\$500 \$59,980
Bridges Street Lighting Other Highways and Streets	\$500 \$59,980 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$500 \$59,980 \$0
Bridges Street Lighting Other Highways and Streets	\$500 \$59,980 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$500 \$59,980 \$0
Bridges Street Lighting Other Highways and Streets Subtotal	\$500 \$59,980 \$0 \$1,201,499	\$0 \$0 \$0 \$0 (\$14,679	\$0 \$0 \$0 \$0	\$500 \$59,980 \$0 \$1,186,820
Bridges Street Lighting Other Highways and Streets Subtotal Administration	\$500 \$59,980 \$0 \$1,201,499	\$0 \$0 \$0 \$0 (\$14,679)	\$0 \$0 \$0 \$0	\$500 \$59,980 \$0 \$1,186,820 \$0
Bridges Street Lighting Other Highways and Streets Subtotal Administration Solid Waste Collection Solid Waste Disposal	\$500 \$59,980 \$0 \$1,201,499 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$14,679) \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$500 \$59,980 \$0 \$1,186,820 \$0 \$0 \$0
Bridges Street Lighting Other Highways and Streets Subtotal Administration Solid Waste Collection Solid Waste Disposal Solid Waste Cleanup	\$500 \$59,980 \$0 \$1,201,499 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$14,679) \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$500 \$59,980 \$0 \$1,186,820 \$0 \$0 \$0
Bridges Street Lighting Other Highways and Streets Subtotal Administration Solid Waste Collection Solid Waste Disposal	\$500 \$59,980 \$0 \$1,201,499 \$0 \$0 \$0	\$0 \$0 \$0 \$0 (\$14,679) \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$500 \$59,980 \$0 \$1,186,820 \$0 \$0 \$0
	Executive Election, Registration, and Vital Statistics Financial Administration Revaluation of Property Legal Expense Personnel Administration Planning and Zoning General Government Buildings Cemeteries Insurance Advertising and Regional Association Other General Government General Government Subtotal y Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal tion Center Airport/Aviation Center Subtotal and Streets	Collective Bargaining \$0 Executive \$286,276 Election, Registration, and Vital Statistics \$243,547 Financial Administration \$162,226 Revaluation of Property \$104,340 Legal Expense \$97,600 Personnel Administration \$122,980 Planning and Zoning \$85,328 General Government Buildings \$71,351 Cemeteries \$80,500 Insurance \$110,894 Advertising and Regional Association \$21,377 Other General Government \$1,427,419 Y Police \$1,614,765 Ambulance \$118,567 Fire \$1,018,488 Building Inspection \$0 Emergency Management \$0 Other (Including Communications) \$193,080 Public Safety Subtotal \$2,944,900 Airport/Aviation Center Subtotal \$0	Collective Bargaining \$0 \$0 Executive \$286,276 (\$24,584) Election, Registration, and Vital Statistics \$243,547 \$3,799 Financial Administration \$162,226 \$8,704 Revaluation of Property \$104,340 \$716 Legal Expense \$97,600 \$0 Personnel Administration \$122,980 (\$1,182) Planning and Zoning \$85,328 \$542 General Government Buildings \$71,351 \$7,448 Cemeteries \$80,500 \$0 Insurance \$110,894 \$0 Advertising and Regional Association \$21,377 \$0 Other General Government \$41,000 \$0 General Government Subtotal \$1,427,419 (\$4,557) Police \$1,614,765 \$69,763 Ambulance \$118,567 \$122,368 Fire \$1,018,488 \$62,352 Building Inspection \$0 \$0 Cemergency Management \$0 \$0 Chore (Collective Bargaining

4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Sub- total	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$2,150	\$0	\$0	\$2,150
4415-4419	Health Agencies, Hospitals, and Other Health Sub- total	\$0 \$2,150	\$0 \$0	\$0 \$0	\$0 \$2,150
Welfare					
	Administration and Direct Assistance	\$65,345	\$0	\$0	\$65,345
4441-4442	Autilitistration and Direct Assistance	ψου,υ-ιο			
4441-4442	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
		· ,	\$0 \$0	\$0 \$0	\$0 \$0
4444 4445-4449	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal	\$0	<u> </u>	·	·
4444 4445-4449 Culture and	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation	\$0 \$0 \$65,345	\$0 \$0	\$0 \$0	\$0 \$65,345
4444 4445-4449 Culture and 4520-4529	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation	\$0 \$0 \$65,345	\$0 \$0	\$0 \$0	\$0 \$65,345 \$0
4444 4445-4449 Culture and 4520-4529 4550-4559	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library	\$0 \$0 \$65,345 \$0 \$282,089	\$0 \$0 \$0 (\$7,711)	\$0 \$0 \$0 \$0 \$0	\$0 \$65,345 \$0 \$274,378
4444 4445-4449 Culture and 4520-4529 4550-4559 4583	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes	\$0 \$0 \$65,345 \$0 \$282,089 \$2,400	\$0 \$0 \$0 (\$7,711) \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$65,345 \$0 \$274,378 \$2,400
4444 4445-4449 Culture and 4520-4529 4550-4559	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library	\$0 \$0 \$65,345 \$0 \$282,089	\$0 \$0 \$0 (\$7,711)	\$0 \$0 \$0 \$0 \$0	\$0 \$65,345 \$0 \$274,378
4444 4445-4449 Culture and 4520-4529 4550-4559 4583 4589	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Sub-	\$0 \$0 \$65,345 \$0 \$282,089 \$2,400 \$0	\$0 \$0 \$0 (\$7,711) \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$65,345 \$0 \$274,378 \$2,400 \$0
4444 4445-4449 Culture and 4520-4529 4550-4559 4583 4589	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal on and Development Administration and Purchasing of Natural Re-	\$0 \$0 \$65,345 \$0 \$282,089 \$2,400 \$0	\$0 \$0 \$0 (\$7,711) \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$65,345 \$0 \$274,378 \$2,400 \$0
4444 4445-4449 Culture and 4520-4529 4550-4559 4583 4589	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal	\$0 \$0 \$65,345 \$0 \$282,089 \$2,400 \$0 \$284,489	\$0 \$0 (\$7,711) \$0 \$0 (\$7,711)	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$65,345 \$0 \$274,378 \$2,400 \$0 \$276,778
4444 4445-4449 Culture and 4520-4529 4550-4559 4583 4589 Conservatio 4611-4612	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources	\$0 \$0 \$65,345 \$0 \$282,089 \$2,400 \$0 \$284,489	\$0 \$0 (\$7,711) \$0 \$0 (\$7,711)	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$65,345 \$0 \$274,378 \$2,400 \$0 \$276,778
4444 4445-4449 Culture and 4520-4529 4550-4559 4583 4589 Conservatio 4611-4612 4619	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal In and Development Administration and Purchasing of Natural Resources Other Conservation	\$0 \$0 \$65,345 \$0 \$282,089 \$2,400 \$0 \$284,489	\$0 \$0 (\$7,711) \$0 \$0 (\$7,711)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$65,345 \$0 \$274,378 \$2,400 \$0 \$276,778
4444 4445-4449 Culture and 4520-4529 4550-4559 4583 4589 Conservatio 4611-4612 4619 4631-4632	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal on and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing	\$0 \$0 \$65,345 \$0 \$282,089 \$2,400 \$0 \$284,489 \$0 \$2,606 \$0	\$0 \$0 (\$7,711) \$0 \$0 (\$7,711) \$0 \$0 (\$7,711)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$65,345 \$0 \$274,378 \$2,400 \$0 \$276,778 \$0 \$2,606 \$0
4444 4445-4449 Culture and 4520-4529 4550-4559 4583 4589 Conservatio 4611-4612 4619 4631-4632	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal	\$0 \$0 \$65,345 \$0 \$282,089 \$2,400 \$0 \$284,489 \$0 \$2,606 \$0 \$0	\$0 \$0 (\$7,711) \$0 \$0 (\$7,711) \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$65,345 \$0 \$274,378 \$2,400 \$0 \$276,778 \$0 \$2,606 \$0 \$0
4444 4445-4449 Culture and 4520-4529 4550-4559 4583 4589 Conservatio 4611-4612 4619 4631-4632 4651-4659	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal	\$0 \$0 \$65,345 \$0 \$282,089 \$2,400 \$0 \$284,489 \$0 \$2,606 \$0 \$0	\$0 \$0 (\$7,711) \$0 \$0 (\$7,711) \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$65,345 \$0 \$274,378 \$2,400 \$0 \$276,778 \$0 \$2,606 \$0 \$0
4444 4445-4449 Culture and 4520-4529 4550-4559 4583 4589 Conservatio 4611-4612 4619 4631-4632 4651-4659 Debt Service	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal	\$0 \$0 \$65,345 \$0 \$282,089 \$2,400 \$0 \$284,489 \$0 \$2,606 \$0 \$0 \$2,606	\$0 \$0 (\$7,711) \$0 \$0 (\$7,711) \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$65,345 \$0 \$274,378 \$2,400 \$0 \$276,778 \$0 \$2,606 \$0 \$2,606
4444 4445-4449 Culture and 4520-4529 4550-4559 4583 4589 Conservatio 4611-4612 4619 4631-4632 4651-4659 Debt Service 4711	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal Long Term Bonds and Notes - Principal	\$0 \$0 \$65,345 \$0 \$282,089 \$2,400 \$0 \$284,489 \$0 \$2,606 \$0 \$1,034,657	\$0 \$0 \$0 (\$7,711) \$0 \$0 (\$7,711) \$0 \$0 \$0 (\$7,711)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$65,345 \$0 \$274,378 \$2,400 \$0 \$276,778 \$0 \$2,606 \$0 \$2,606 \$0 \$2,606
4444 4445-4449 Culture and 4520-4529 4550-4559 4583 4589 Conservatio 4611-4612 4619 4631-4632 4651-4659 Debt Service 4711 4721	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation Redevelopment and Housing Economic Development Conservation and Development Subtotal Conservation and Development Subtotal Conservation and Development Subtotal Long Term Bonds and Notes - Principal Long Term Bonds and Notes - Interest	\$0 \$0 \$65,345 \$0 \$282,089 \$2,400 \$0 \$284,489 \$0 \$2,606 \$0 \$1,034,657 \$140,803	\$0 \$0 \$0 (\$7,711) \$0 \$0 (\$7,711) \$0 \$0 \$0 (\$7,711) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$65,345 \$0 \$274,378 \$2,400 \$0 \$276,778 \$0 \$2,606 \$0 \$2,606 \$0 \$149,968

Capital	Outlay
---------	--------

	Total Operating Budget Appropriations	\$8,744,129	\$291,482	\$0	\$9,035,611
	Operating Transfers Out Sub- total	\$1,635,261	\$111,773	\$0	\$1,747,034
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$808,809	\$54,115	\$0	\$862,924
49140	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4912	To Special Revenue Fund	\$826,452	\$57,658	\$0	\$884,110
perating	Transfers Out				
	Capital Outlay Sub- total	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4901	Land	\$0	\$0	\$0	\$0

Default Budget of the Municipality

Account	Explanation
4311	Change in benefit, NHRS and wage increase from previous year
4215-4219	Contract change
4140-4149	wage, benefit changes
4130-4139	wage, benefit & contract changes
4150-4151	wage, benefit & contract changes
4220-4229	Contract changes, wages, NHRS & benefit changes, odd year testing eliminated
4194	Contract changes
4312	Moving bank parking lot to Gen. Bldg. wage, NHRS insurance changes. One time betterment assessment
4550-4559	staff & benefit changes
4721	changes in debt and payments
4711	changes in debt and payments
4299	Contract change
4155-4159	reduction in unemployment taxes
4191-4193	wage, benefit changes
4210-4214	Contract changes, wages, NHRS & benefit changes
4152	contract changes
4914S	changes in contracts, wage, benefits, added debt payments
4912	changes in wages, benefits, NHRS rate, contract increase staff changes

TOWN OF LITTLETON, NEW HAMPSHIRE "SECOND SESSION" MINUTES MARCH 14. 2017

ELECTION OF OFFICERS		
Selectman	Franco Rossi	561 votes
Trustee of Trust Funds	Stanley T. Fillion	1107 votes
Park Commissioner	Danielle Lafitte Cook	1023 votes
Library Trustees (3) 3 year term	Janice (Jani) Fillion	975 votes
	Joseph Evans	813 votes
	Judith Dean	47 votes
Library Trustee (1) 2 year term	Kim De Lutis	61 votes

ARTICLES

Article 02: Amendment to Zoning Ordinance

Are you in favor of adopting the amendment to the Zoning Ordinance as proposed by the Planning Board to extend the boundaries of the Industrial Zone to include a 115 acre parcel of property which abuts the current Industrial Zone, which is owned by Littleton Industrial Development Corporation and identified as Map/Lot 102-7? The property is currently in the Rural Zone. (2/3 Vote Required.) No Tax Impact. Recommended by the Planning Board 5-1.

YES 704 NO 541

ARTICLE 2 FAILED.

Article 03: Sewer Storm Water Roadway Project Bond 2018

To see if the Town will vote to raise and appropriate the sum of Two Million Dollars (\$2,000,000) for the purpose of Repair and Replacement of Sewer Lines within the existing wastewater collection system, and any other costs related thereto and to authorize the issuance of not more than \$2,000,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project . WITH THE AMOUNT OF SUCH BONDS OR NOTES TO BE REDUCED BY ANY GRANT FUNDING RECEIVED FOR THE PROJECT, and further to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (3/5 Ballot Vote Required).

No Tax Impact in 2017.

Recommended by Selectmen 3-0. Recommended by Budget Committee 4-0.

YES 945 NO 290

ARTICLE 3 PASSED.

Article 04: 2017 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,730,879 (Eight Million Seven Hundred Thirty Thousand Eight Hundred Seventy Nine Dollars)? Should this article be

defeated, the default budget shall be \$8,666,901 Dollars (Eight Million Six Hundred Sixty Six Thousand Nine Hundred One Dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Impact \$7.586 Per Thousand.

Recommended by the Selectmen: 3-0. Recommended by the Budget Committee 4-0.

YES 772 NO 466

ARTICLE 4 PASSED.

Article 05: Police Department Safety Equipment

To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars), for the purpose of purchasing, installing and improving Police Cruisers with updated safety and communications equipment and to authorize the withdrawal of \$5,000 (Five Thousand Dollars) from the Special Detail Revenue Fund. And to further authorize the Police Chief to trade in or sell older equipment.

No Tax Impact. Recommended by Selectmen 3-0. Recommended by Budget Committee 4-0.

YES 920 NO 329

ARTICLE 5 PASSED.

Article 06: Highway Department Light Duty Truck (3 Year Lease)

To See if the Town will vote to authorize the selectmen to enter into a three (3) year lease agreement in the amount of \$100,000 (One Hundred Thousand Dollars) for the purpose of leasing a new or used Light Duty Truck for the Highway Department, and to raise and appropriate the sum of \$30,000 (Thirty Thousand Dollars) for the first year's payment for that purpose. This lease agreement has an escape clause.

Estimated Tax Impact \$0.042 Per Thousand.

Recommended by Selectmen 2-1. Recommended by Budget Committee 4-0.

YES 704 NO 526

ARTICLE 6 PASSED.

Article 07: Full Time Highway Employee (9 Months)

To see if the Town will vote to raise and appropriate the sum of \$40,867 (Forty Thousand Eight Hundred Sixty Seven Dollars) for the purpose of increasing the current level of staffing for the Highway Department.

The nine month estimated cost for 2017 is \$40,867, the full year cost is estimated to be \$54,711 and if approved the full cost will be added to the 2018 default and proposed budget.

Estimated Tax Impact \$0.069 Per Thousand.

Recommended by Selectmen 2-1. Recommended by Budget Committee 4-0.

YES 629 NO 596

ARTICLE 7 PASSED.

Article 08: Part Time Highway Department Summer Laborer

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) for the purpose of hiring a part time summer laborer in the Highway Department. If approved the part time summer laborer cost will be added to the 2018 default and proposed budget.

Estimated Tax Impact \$0.014 Per Thousand.

Recommended by Selectmen 2-1. Recommended by Budget Committee 4-0.

YES 742 NO 483

ARTICLE 7 PASSED.

Article 09: Road Improvements

To see if the Town will vote to raise and appropriate the sum of \$150,000 (One Hundred Fifty Thousand Dollars) for the purpose of Repairing and Improving various roads in Town. The road improvement planned for 2017 is parts of Mt. Eustis road. Any savings realized on this project will be used for and expended on other Town roads. Estimated Tax Impact \$0.208.

Recommended by Selectmen 3-0. Recommended by Budget Committee 4-0.

YES 983 NO 248

ARTICLE 9 PASSED.

Article 10: Transfer Station Repair/Replacement/Equipment/Buildings

To see if the Town will vote to raise and appropriate the sum of \$16,000 (Sixteen Thousand Dollars) to replace, fix, purchase and maintain Transfer Station equipment, buildings, containers, vehicles and the purchase of an additional supply of bags. And to authorize the withdrawal of \$16,000 (Sixteen Thousand Dollars) from the Transfer Station Special Reserve Fund created for the above purposes.

No Tax Impact.

Recommended by Selectmen 3-0. Recommended by Budget Committee 4-0.

YES 1022 NO 214

ARTICLE 10 PASSED.

Article 11: Transfer Station Baler and Conveyor

To see if the Town will vote to authorize the selectmen to enter into a three (3) year lease agreement in the amount of \$100,000 (One Hundred Thousand Dollars) for the purpose of leasing a new or used Baler and Conveyor System at the Transfer Station, and to raise and appropriate the sum of \$30,000 (Thirty Thousand Dollars) for the first year's payment for that purpose. This lease agreement contains an escape clause. Estimated Tax Impact \$0.042 Per Thousand.

Recommended by Selectmen 2-1. Recommended by Budget Committee 4-0.

YES 803 NO 422

ARTICLE 11 PASSED.

Article 12: SEA (Police Department Collective Bargaining Agreement)

To see if the Town will vote to approve the cost item included in the collective bargaining agreement for two (2) years reached between the Board of Selectmen and the State Employees' Association, Local 1984, which calls for the following increases in salaries and benefits at the current staffing level:

Year Estimate

2017 \$7,281

2018 \$21,529

2019 \$6,392

And further to raise and appropriate the sum of \$7,281 (Seven Thousand Two Hundred Eighty One Dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Estimated Tax Impact \$0.010.

Recommended by Selectmen 3-0. Recommended by Budget Committee 4-0. 1 Abstained.

YES 723 NO 504

ARTICLE 12 PASSED.

Article 13: Special Town Meeting

Shall the Town of Littleton, if Article 12 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 12 cost items only? No Tax impact.

Recommended by Selectmen 3-0. Recommended by Budget Committee 3-1.

YES 849 NO 382

ARTICLE 13 PASSED.

Article 14: AFSCME Collective Bargaining Agreement

To see if the Town will vote to approve the cost item included in the two (2) year collective bargaining agreement reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees Council 93, Local 1348 which calls for the following increases in salaries and benefits at the current staffing level:

2017 \$ 5,969

2018 \$12.670

2019 \$ 3,649

And further to raise and appropriate the sum of \$5,969 (Five Thousand Nine Hundred Sixty Nine Dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Estimated Tax Impact \$0.008.

Recommended by Selectmen 3-0. Recommended by Budget Committee 4-0.

YES 710 NO 516

ARTICLE 14 PASSED.

Article 15: Special Town Meeting

Shall the Town of Littleton, if Article 14 is defeated, authorize the governing body to call one special, at its option, to address Article 14 cost items only? No Tax Impact.

Recommended by Selectmen 3-0. Recommended by Budget Committee 4-0.

YES 816 NO 413

ARTICLE 15 PASSED.

Article 16: Unexpended Conservation Commission Funds

To see if the Town will vote to raise and appropriate the sum of \$210 (Two Hundred and Ten Dollars) to be placed in the Conservation Commission Capital Reserve Fund previously established. This amount represents the unexpended portion of the Conservation Commission's 2016 appropriation.

No Tax Impact.

Recommended by Selectmen 3-0. Recommended by Budget Committee 4-0.

YES 1024 NO 204

ARTICLE 16 PASSED.

Article 17: Amend Lease Limit Amount

To see if the Town will amend the lease restrictions that were placed on the Town at the 2006 Town Meeting Warrant Article #35 a \$20,000 limit on leases. The amendment would increase the limit to \$65,000 (Sixty Five Thousand Dollars).

No Tax Impact.

Recommended by Selectmen 3-0. Recommended by Budget Committee 0-0.

YES 716 NO 504

ARTICLE 17 PASSED.

Article 18: Opera House Energy Reduction Improvements

To see if the Town will vote to raise and appropriate the sum of \$44,200 (Forty Four Thousand Two Hundred Dollars: for the purpose of demolition, construction, air sealing and insulating areas on the Littleton Opera House as identified in Energy Audit report to reduce energy usage, and to further authorize the Selectmen to apply for, accept and expend grants and other funds available for this purpose. And to authorize the

Selectmen to accept a grant of \$20,537 as offsetting revenue for this article. Estimated savings to tax payers is 3,789 (Three Thousand Seven Hundred Eighty Nine) gallons of propane per year.

Estimated Tax Impact \$0.030.

Recommended by Selectmen 2-1. Recommended by Budget Committee 5-0.

YES 788 NO 450

ARTICLE 18 PASSED.

Article 19: Opera House Stage Rigging

To see if the Town will vote to raise and appropriate the sum of \$15,000 (Fifteen Thousand Dollars) to install and/or replace the rigging on the stage at the Opera House as required per safety code NFPA 1983. And to further authorize the withdrawal of \$15,000 (Fifteen Thousand Dollars) from the Opera House Special Revenue Fund to offset this cost.

No Tax Impact.

Recommended by Selectmen 2-1. Recommended by Budget Committee 5-0.

YES 819 NO 417

ARTICLE 19 PASSED.

Article 20: Remich Park Building Replacement Fund

To see if the Town will vote to appropriate the sum \$20,000 (Twenty Thousand Dollars) for the purpose of placing into the already established in 2015 the Remich Park Building Replacement Fund Capital Reserve Fund.

Estimated Tax Impact \$0.028.

Recommended by Selectmen 2-1. Not Recommended by Budget Committee 4-1.

YES 704 NO 532

ARTICLE 20 PASSED.

Article 21: Petitioned Warrant Article Littleton Chamber of Commerce

To see if the Town will vote to raise and appropriate the sum of \$15,000 (Fifteen Thousand Dollars) to support the Downtown Beautification efforts of the Littleton Chamber of Commerce.

Purchase Downtown Flowers \$4,250

Watering Downtown Flowers \$3,500

Downtown Piano Tuning & Covers \$5,000

Purchase Downtown Umbrellas \$ 400

Purchase Holiday Decorations \$1,850

Estimated Tax Impact \$0.021 Per Thousand. Recommended by Selectmen 3-0.

Recommended by Budget Committee 6-1. 1 Abstained.

YES 741 NO 479

ARTICLE 21 PASSED.

Article 22: Petitioned Warrant Article Glenwood Cemetery Association

To see if the Town will vote to raise and appropriate the sum of \$12,000 (Twelve Thousand Dollars) to continue repairs of the cemetery wall on West Main Street. Estimated Tax Impact \$.020 per Thousand.

Recommended by Selectmen 3-0. Recommended by Budget Committee 8-0.

YES 896 NO 323

ARTICLE 22 PASSED.

Article 23: Petitioned Warrant Article Littleton Community Center

To see if the Town will vote to raise and appropriate the sum of \$15,000 (Fifteen Thousand Dollars) to support a donation to the Littleton Community Center Capital Reserve Improvement Fund towards the purchase and installation of new, energy efficient storm windows.

Estimated Tax Impact \$.021 Per Thousand.

Not Recommended by Selectmen 3-0. Not Recommended by Budget Committee 4-0.

YES 594 NO 615

ARTICLE 23 FAILED.

Article 24: Petitioned Warrant Article Library Building Improvement Fund

To see if the Town will vote to raise and appropriate \$15,000 (Fifteen Thousand Dollars) to be placed in the "Library Building Improvement Fund," which was created at the 2014 Town Meeting, said funds to come from taxation.

Estimated Tax Impact \$0.021 per Thousand.

Not Recommended by Selectmen 3-0. Not Recommended by Budget Committee 4-0.

YES 578 NO 642

ARTICLE 24 FAILED.

Article 25: Petitioned Warrant Article Grafton County Senior Center

Shall the voters raise and appropriate Thirty Four Thousand Dollars (\$34,000) to Grafton County Senior Citizens Council, Inc., through the Littleton Area Senior Center and the ServiceLink Resource Center for services for Littleton residents in 2017? These services include congregate meals, home delivered meals, transportation, outreach support services for 696 Littleton residents, and ServiceLink provided services for

106 residents. The cost of providing these services was \$403,151.85.

Estimated Tax Impact \$0.047 per Thousand.

Not Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-1. 1 Abstained.

YES 858 NO 363

ARTICLE 25 PASSED.

Article 26: Petitioned Warrant Article Boys & Girls Club

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to support the Boys & Girls Club of the North Country in order to provide a healthy, safe, and productive after school and vacation camp environment for children from Littleton and other area towns.

Estimated Tax Impact \$0.014 Per Thousand.

Not Recommended by Selectmen 3-0. Recommended by the Budget Committee 6-1. 1 Abstained.

YES 702 NO 518

ARTICLE 26 PASSED.

Article 27: Petitioned Warrant Article Support Center at Burch House

To see if the town will vote to raise and appropriate the sum of \$3,080 (Three Thousand Eighty Dollars) for the Support Center at Burch House. These funds will support essential domestic and sexual violence prevention services and emergency shelter for victims and survivors in the community.

Estimated Tax Impact \$0.004 Per Thousand.

Not Recommended by Selectmen 3-0. Recommended by the Budget Committee 6-1. 1 Abstained.

YES 715 NO 509

ARTICLE 27 PASSED.

Article 28: Petitioned Warrant Article Northern Human Services

To see if the Town will vote to raise and appropriate the sum of \$9,696 (Nine Thousand Six Hundred Ninety Six Dollars) as the Town's contribution to the White Mountain Mental Health and Common Ground, programs of Northern Human Services, serving the mental health and developmental service needs of Littleton residents. Tax Impact \$0.013.

Not Recommended by Selectmen 3-0. Recommended by Budget Committee 6-1. 1 Abstained.

YES 693 NO 531

ARTICLE 28 PASSED.

Article 29: Petitioned Warrant Article Tri County Transit

To see if the Town will vote to raise and appropriate the sum of \$4,000 (Four Thousand Dollars) in support of the Tri Town Public Bus Service.

Estimated Tax Impact \$0.015 Per Thousand.

Not Recommended by Selectmen 3-0. Recommended by Budget Committee 6-1. 1 Abstained.

YES 778 NO 442

ARTICLE 29 PASSED.

Article 30: Petitioned Warrant Article Tri-County Community Action

To see if the Town of Littleton will vote to raise and appropriate the sum of \$11,000 (Eleven Thousand Dollars) for Tri-County Community Action Grafton County for the purpose of continuing services of the Fuel Assistance Program for the residents of Littleton.

Estimated Tax Impact \$0.015 per Thousand.

Not Recommended by the Selectmen 3-0. Recommended by the Budget Committee 6-1. 1 Abstained.

YES 746 NO 478

ARTICLE 30 PASSED.

Article 31: Petitioned Warrant Article Ammonoosuc Community Health Services

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for Ammonoosuc Community Health Services, Inc. (ACHS). ACHS is a non-profit community health center that provides primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 2,119 current Littleton patients, as well as reach more of those in need. Estimated Tax Impact \$0.02 Per Thousand.

Not Recommended by Selectmen 3-0. Recommended by Budget Committee 6-1. 1 Abstained.

YES 761 NO 467

ARTICLE 31 PASSED.

Article 32: Petitioned Warrant Article Caleb Caregivers

To see if the Town will raise and appropriate the sum of \$2,000 (Two Thousand Dollars) for support of Caleb Caregivers Inc., a non-profit organization helping seniors live independently.

Estimated Tax Impact \$0.010.

Not Recommended by Selectmen 3-0. Recommended by Budget Committee 6-1. 1 Abstained.

YES 792 NO 439

ARTICLE 32 PASSED.

A TRUE COPY ATTEST:

JUDITH F. WHITE LITTLETON TOWN CLERK

Office of the Tax Collector

The Tax Collector's Office is responsible for collecting revenue from property taxes, sewer user fees, yield taxes, current use taxes, and excavation tax. If these taxes and fees go unpaid then we are responsible for the Tax Lien and the Deeding process. The office also responds to the inquiries from banks, mortgage companies, attorneys, and real estate agents. The Tax Collector's office works closely with the Assessors and the Planning/Zoning office as well.

The Town of Littleton accepts monthly payments for property taxes and sewer user fees. Please contact me if you would like to set up payment arrangements, we can also set them up to pay on previous years taxes. In 1994, the Town voted to accept pre-payments on taxes; if you wish to pay early we would be glad to assist you. Pursuant to RSA 76:13 interest will be assessed on all taxes late after 30 days. For your convenience there is a drop box for the Town of Littleton Tax Collector outside on the front of the building, it is clearly marked. The drop box is checked every morning at 8:30.

As of July 2015, the Tax Collectors Office is now accepting Discover, Visa, Master Card and American Express <u>on-line only</u>. To pay your bills on line go to the town website <u>www.townoflittleton.org</u> click on Municipal Departments, click on the Tax Collectors page, Scroll down you will see a blue button for property taxes, tax liens, and sewer. Follow the next series of questions to make your payments. Please be aware there are convenience fees that will be charged and are not paid to the Town of Littleton.

If anyone has any questions please contact me at ahatfield@townoflittleton.org or (603) 444-3996 ext. 12

Respectfully,

Amy Hatfield

NH Certified Tax Collector



Land No.			Prior Levies (Please Specify Years				Years)
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Year:	2016	Year:	2015	Year:
Property Taxes	3110		5 I	\$576,140.79			
Resident Taxes	3180			1.1			
Land Use Change Taxes	3120						
Yield Taxes	3185						
Excavation Tax	3187						
OtherTaxes	3189			\$60,361.03			
Property Tax Credit Balance		(\$17,862,57)					
Other Tax or Charges Credit Balance	0	(\$406.70)					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies 2016
Property Taxes	3110	\$17,857,027.00	- 1
Resident Taxes	3180		200
Land Use Change Taxes	3120	\$95.00	
Yield Taxes	3185	\$31,548.44	
Excavation Tax	3187		
Other Taxes	3189		
Sewer		\$885,965.54	
PILOT		\$140,846.03	

Overpayment Refunds	Account	Levy for Year of this Report	2016	Prior Levies 2015	
Property Taxes	3110	\$3,993.58	\$205,00	\$184.00	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$312.38			
Excavation Tax	3187				
SEWER.		\$239,20	\$142,45	\$109,62	
Interest and Penalties on Delinquent Taxes	3190	\$6,351.53	\$33,799.90	\$57,77	
Interest and Penalties on Resident Taxes	3190			4	
	Total Debits	\$18,908,109.43	\$670,649.17	\$351.39	



Credits				
2000 000	Levy for Year	t and the same of	Prior Levies	
Remitted to Treasurer	of this Report	2016	2015	
Property Taxes	\$17,389,124.07	\$576,302.36	\$184.00	
Resident Taxes				
Land Use Change Taxes	\$95.00			
Yield Taxes	\$29,430.66			
Interest (Include Lien Conversion)	\$6,351.53	\$33,799.90	\$57.77	
Penalties				
Excavation Tax				
Other Taxes			1 30000000	
Conversion to Lien (Principal Only)				
Sewer	\$818,592.74	\$60,465.54	\$109.62	1800
PILOT	\$140,846.03			
Discounts Allowed				
	Levy for Year		Prior Levies	
Abatements Made	of this Report	2016	2015	
Property Taxes	\$582.98	\$43.43		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$2,151.18			
Excavation Tax				
Other Taxes				
Sewer	\$654,05	\$37.91		
Current Levy Deeded				



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2016	Prior Levies 2015	
Property Taxes	\$497,283.74			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes [\$278.98			
Excavation Tax				
Other Taxes [\$67,402.80	\$0,03		
Property Tax Credit Balance	(\$44,684.31)			
Other Tax or Charges Credit Balance				
Total Credits	\$18,908,109.45	\$670,649.17	\$351.39	



Lien Summary					
Summary of Debits					
A STATE OF THE STA		Prior	Levies (Please Specify Y	ears)	
	Last Year's Levy	Year: 2015	Year: 2014	Year:	
Unredeemed Liens Balance - Beginning of Year		\$116,864.56	\$168,814.19		
Liens Executed During Fiscal Year	\$165,929.69			;	
Interest & Costs Collected (After Lien Execution)	\$4,498.40	\$18,381.62	\$33,728.95		
Total Debits	\$170,428.09	\$135,246.18	\$202,543.14		
Summary of Credits					
			Prior Levies		
	Last Year's Levy	2015	2014		
Redemptions	\$66,564.38	\$61,003.85	\$77,950.57		
Interest & Costs Collected (After Lien Execution) #3190	\$4,498.40	\$18,381.62	\$33,728.95		
Abatements of Unredeemed Liens		(\$0.07)			
Liens Deeded to Municipality	\$4,549.43	\$3,003.97	\$6,994.11		
Unredeemed Liens Balance - End of Year #1110	\$94,815.88	\$52,856.81	\$83,869.51		
Total Credits	\$170,428.09	\$135,246.18	\$202,543.14		



MS-61

 CERTIFY THIS FORM Under penalties of perjury, I de of my belief it is true, correct ar 	clare that I have examined the information conta nd complete.	ined in this form and to the best
Preparer's First Name	Preparer's Last Name	Date
Amy	Hutfiela	1-8-201

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Services Advisor.

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

TaxCodecta

TAX EXEMPTIONS AND CREDITS ELDERLY EXEMPTION OFF ASSESSED VALUATION

<u>AMOUNT</u>	REQUIRED AGE	INCOME LIMITATION	ASSETT LIMITATION
\$35,000	65 TO 74	Not in excess of:	Not in excess of \$75,000
\$52,500	75-79	\$30,000 if single:	Excluding the value of the
\$70,000	80 AND UP	\$40,000 if married;	Residence and up to two acres of land.

TAX LIEN FOR THE ELDERLY AND DISABLED

Amount The assessing officials may annually grant a tax lien for all or part of the taxes

due, plus annual interest at 5%. Total tax liens on a single property shall not be more than 85% of its assessed value. If the property is subject to mortgage, the owner must

obtain the mortgage holder's approval of the tax lien.

Who may

Apply: Any resident property owner may apply for the lien if he/she:

A: Is either 65 years of age or eligible under the Federal Social Security Act for

the totally and permanently disabled;

Have owned the homestead for at least 5 years; and

Are living in the homestead. Applications are due by April 15th

TYPES OF TAX CREDITS/EXEMPTIONS Off Land Valuation

Blind Exemption	\$15,000	Every inhabitant owning residential real estate, and is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.
		VETERANS
Standard	\$500	Every resident who served in the armed forces in any of the qualifying wars or armed conflicts, as listed in RSA 72:28, and was honorably discharged; or the spouse/ surviving spouse of such resident.
Surviving Spouse	\$700	The surviving spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28, as long as the person does not remarry.
Service-Connected		
Disability	\$700	Any person who has been honorably discharged and Received a Form DD214, and who has a total and Permanent service-connected disability, or is a double Amputee or paraplegic because of the service-

Connected injury, or the surviving spouse of such a Person if such surviving spouse has not remarried.

2017 Banking and Investment Review

Beginning Balance	787,392
Deposits & Other Transfers	34,532,486
Withdrawals & Other Transfers	34,440,267
Interest Income & Bank Fees	483
Ending Balance	880,094
Beginning Balance NHPDIP and Laconia	6,097,581
Deposits & Other Transfers	10,200,000
Withdrawals & Other Transfers	10,750,000
Interest Income & Bank Fees	18,138
Ending Balance	5,565,719
Beginning Balance Connection/Replacement	211,261
Deposits for Replacement	73,153
Deposits for Sewer Restricted funds	215,437
Deposits for Connections	19,600
Withdrawals & Other Transfers	0
Interest Income & Bank Fees	724
Ending Balance	520,175

Comparative Statement of Revenues

		Unaudited	Over
	2017	2017	(Under)
Description	Budget	Revenues	Budget
<u>Taxes</u>			
Property Taxes Land Use Change	6,000,208	5,979,723	(20,485)
Tax	100	-	(100)
Yield Taxes Payments in Lieu	30,000	30,990	990
of Taxes Excavation Ac-	141,191	100,746	(40,445)
tivity Taxes Int/Penalties on	100	-	(100)
Taxes	70,000	60,504	(9,496)
License & Permit Fees			
Motor Vehicle Registration Fees Planning Board -	1,050,000	1,214,605	164,605
Building Permits	7,450	9,032	1,582
Other Licenses, Permits & Fees	22,000	19,709	(2,291)
From the State Highway Block			
Grant	177,163	177,160	(3)
Rooms & Meals Tax Cable Franchise	304,851	304,850	(1)
Fee	40,000	48,000	8,000
Water Pollution Grant	17,420	17,420	-
From the State for Grants	-	-	-

Other Governmental Revenue

Subtotal Board Funds	37	78,524	1,4	19,284	1,0	40,760
Grant Fund		-	901,618		901,61	8
Special Detail	10,895		24,063		13,168	
Capital Project Fund		-		-		-
Drug Forfeiture Fund		-		10		10
Opera House		3,004		14,211		11,207
Transfer Station	266,025		340,325		74,300	
Parks & Recreation	98,600		139,057		40,457	
Outside Board Funds						
Subtotal Operating Revenues	9,99	2,002	8,0	86,655	(1,90	<u>05,347)</u>
Use of Fund Balance		210		210		
Use of Surplus to reduce tax rate		-		-		-
Bonds, Loans, Financing Instruments	2,000,000)		-	(2,000,	000)
Transfer from other funds	20,000		20,000			_
Transfer fr Capital Reserve/Trust funds		_		-		-
Other	54,001		54,027			26
Insurance Dividends/ Reimbursements		-		-		-
Interest on Deposits	12,000			11,739	(261)	
Sale of Town Owned Property Miscellaneous Revenues	15,000			-	(15,000))
Rental of Town Property		7,000	8,330		1,330	
Income from Departments	23,308			22,110	(1,198)	
From The Federal Government	t	-	7,500		7,500	

Enterprise Funds

Total	11,230,33	34 10,639,4	34 (590,900)
Subtotal Enterprise Funds	859,80		95 273,687
Parking Meters	50,999	59,635	8,636
Sewer	808,809	1,073,860	265,051

2017 Comparative Statement of Expenditures

Unaudited 2017 Budget 2017 Expenditures

Description	2017 Budget	2017 Expenditures	Over (Under) Budget
Canaval Cayannmant			
General Government Executive	286,276	282,793	(3,483)
Town Clerk	172,722	•	(7,412)
Tax Collector	70,825	73,282	2,457
Financial Administra- tion Real Property Apprais-	162,226	147,601	(14,625)
al	104,340	95,691	(8,649)
Legal Expense Personnel Administra-	97,600	108,646	11,046
tion	122,980	118,437	(4,543)
Planning & Zoning General Government	85,328	76,904	(8,424)
Buildings	71,351	64,884	(6,467)
Cemeteries	80,500	80,500	0
Insurance Advertising & Regional	110,894	104,342	(6,552)
Assoc.	21,377	25,278	3,901
Other General Government	41,000	41,000	0
Public Safety			
Police	1,607,484	1,662,858	55,374
Dispatch	193,080	192,461	(619)
Ambulance	118,567	118,988	421
Fire	1,016,488	989,482	(27,006)
Highways and Streets Public Works Admin-			
istration	91,492	78,679	(12,813)
Highway Department	1,047,527	1,000,873	(46,654)
Bridge Repair Electricity - Street	500	1,035	535
Lighting	59,980	64,954	4,974
Health & Welfare			
Animal Control	2,150	2,472	322
Welfare	65,345	67,135	1,790

Patriotic Purposes	2,400	1,721	(679)
Conservation Commission	2,606	1,939	(667)
Subtotal Operating Expenses	\$ 5,635,038 \$	5,567,265 \$	(67,773)
Debt Service			
Princ Long Term Bonds & Notes	1,034,657	1,037,909	3,252
Interest - Long Term Bonds & Notes	140,803	125,686	(15,117)
Interest - Tax Anticipation Notes	5,000	0	(5,000)
Debt Issuance Cost	0	0	0
Subtotal Debt Service	\$ 1,180,460 \$	1,163,595 \$	(16,865)
Outside Board Funds			
Library Fund	282,089	282,089	0
Parks & Recreation Fund	345,810	385,120	39,310
Transfer Station	374,120	384,735	10,615
Opera House	42,609	52,992	10,383
Drug Forfeiture Fund	0	1,516	1,516
Special Detail Fund	10,945	23,216	12,271
Capital Project Fund	0	0	0
Grant Fund	0	901,618	901,618
Subtotal Board Funds	\$ 1,055,573 \$	2,031,286 \$	975,713
Enterprise Funds			
Sewer Users Fund	809,258	734,819	(74,439)
Parking Meter Fund	50,999	52,951	1,952
Subtotal Enterprise Funds	\$ 860,257 \$	787,770 \$	(72,487)

Warrant Articles			
FT Highway Employee 9 mths	40,867	40,867	0
Conserv Commission Funds	210	210	0
Transfer Station Bailer	30,000	30,000	0
Highway Department Truck	30,000	30,000	0
PT Highway Employee 4 months	10,000	10,000	0
Parks and Rec Capital reserve build-			
ing	20,000	20,000	0
Tri- County Cap	11,000	11,000	0
White Mountain Mental Health	9,696	9,696	0
North Country Transit	4,000	4,000	0
SEA Contract Warrant Article	7,281	7,281	0
AFSCME Contract Warrant Article	5,969	5,969	0
Opera House Rigging	15,000	0	(15,000) Encumbered
Energy Conservation Energy Im-			
provement	44,200	0	$(44,\!200)$ Encumbered
Burch House	3,080	3,080	0
Caleb Caregivers	2,000	2,000	0
Glenwood Cemetery Assoc. Wall	12,000	12,000	0
Cruiser Safety Communication			
equipment	5,000	5,000	0
Recon/Repaving & Upgrading			
Roads	150,000	122,127	(27,873) Encumbered
Ammonoosuc Community Health	15,000	15,000	0
Littleton Area Chamber of Com-			
merce	15,000	15,000	0
Boys & Girls Club of the North	40.000	10.000	2
Country	10,000	10,000	0
Grafton County Senior Center	34,000	34,000	0
Sewere Sub 5 Upgrade	2,000,000	0	(2,000,000) carried over
Subtotal Warrant Articles	\$ \$ 2,474,303387,230		\$ (2,087,073)
	, ,: , -	,	

\$ \$ TOTAL BUDGET \$11,205,6319,937,146 (1,268,485)

Report Date 2/19/18

Town of Littleton Asset Summary by Asset Type 1/1/17 to 12/31/17

Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
Cul & Rec		78	92 Main Street	7/1/30	35,054.20	100	350.54	4,381.95
Cul & Rec		79	165 & 195 Pleasant	7/1/50	56,364.00	9	0.00	0.00
Cul & Rec		80	Mt Eustis Road	7/1/60	4,702.70	20	0.00	00.00
Cul & Rec		81	248 Washington Stre	7/1/90	4,581.50	20	0.00	00.00
Gen Govt		82	2 Union Street	7/1/00	28,086.41	150	165.72	5,385.92
Gen Govt		83	24 Washington Stree	7/1/38	288.00	75	0.00	00.00
Gen Govt		84	77 Riverglen Lane	7/1/97	162,638.06	30	5,421.27	51,502.02
Gen Govt		85	240 West Main Stree	7/1/57	13,926.20	22	0.00	00.0
PS		98	230 West Main Stree	7/1/90	436,325.40	30	14,544.18	36,360.45
WWTP		87	323 Meadow Street	7/1/75	103,894.70	40	00.00	00.0
WWTP		88	Brickyard Road	7/1/78	624.00	30	00.00	0.00
WWTP		111	WWT Facility	7/1/90	5,908,400.00	25	00.00	0.00
WWTP		112	Wastewater Seconda	7/1/90	1,740,000.00	25	0.00	0.00
Hw		291	Salt Shed at P WKS	12/31/16	57,529.69	20	1,150.59	55,803.80
HW		305	Highway Garage	12/11/15	1,300,000.00	30	43,333.33	1,191,666.67
PS		233B	Police Facilty	12/31/09	1,206,960.00	30	40,232.00	864,988.00
PS		79A	2 Union Street	7/1/00	21,187.99	150	125.02	4,063.03
Asset Type Total	Total				11,080,562.85		105,322.65	2,214,151.84

Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
Cul & Rec		89	New Boiler	7/1/00	31,594.78	20	1,579.74	3,949.33
PS		90	Opera House Roof/R	7/1/01	27,937.10	20	1,396.86	4,888.91
Gen Govt		91	Renovations/Acquisiti	7/1/97	58,147.00	20	1,453.68	0.00
Gen Govt		92	Opera House Roof/R	7/1/01	37,032.90	20	1,851.65	6,480.67
HW		93.	Highway Addition	7/1/01	45,519.28	20	2,275.96	7,965.94
PS		94	Guardian Generator	7/1/01	9,330.16	20	466.51	1,632.74
PS		95	Roof Repair	7/1/04	27,500.00	20	1,375.00	8,937.50
TS		96	1213 MT Eustis Roa	7/1/01	375,984.00	20	18,799.20	65,797.20
WWTP		16	Roof Replacement	7/1/03	51,886.50	20	2,594.33	14,268.71
Cul & Rec		98	Roof Replacement	7/1/03	37,440.00	20	1,985.46	10,919.94
TS		194	Security Lights	4/11/07	3,400.00	20	170.00	1,615.00
Gen Govt		208	Vehicle Exhaust Syst	7/12/07	45,900.00	20	2,295.00	21,802.50
PS		296	FD Heating System	12/31/16	43,300.00	20	2,165.00	40,052.50
WWTP		184A	WWTP Improvement	12/31/11	107,421.44	25	4,296.86	79,491.85
Gen Govt		192B	Opera House Improv	12/31/09	1,599,764.72	20	79,988.24	919,864.68
HWY		241b	Wood Pellet Boiler G	12/31/13	131,935.31	20	6,596.77	102,249.84
Asset Type Total	e Total				2,634,093.19		129,290.26	1,289,917.31

		Committee of the last of the l				
Sode Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value

Report Date 2/19/18

Dept Code S	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
-		189	Fairview Street	7/1/06	52,877.15	0	0.00	52,877.15
ZWI		260	Dells Rd Culvert	6/18/12	715.00	0	0.00	715.00
T N		261	Dells Dam	11/20/12	4,272.50	0	0.00	4,272.50
Cul & Rec		321	Dells Dam	7/25/17	2,048.83	0	0.00	2,048.83
- AH		322	Pleasant St/SRTS pr	12/31/17	642,310.38	0	0.00	642,310.38
- MI		325	River District work	4/27/17	134,039.92	0	0.00	134,039.92
- A		326	Sub area 5 work	2/5/17	56,117.84	0	0.00	56,117.84
- AH		232C	-	12/31/16	1,241,25	0	0.00	1,241.25
Gen Govt		261B	Dells Dam Study	12/31/16	5,545.00	0	00.00	5,545.00
Cul & Rec		261A	Dell Dam Study	12/31/13	19,900.00	0	00.00	19,900.00
Asset Type Total	Total				919.067.87		0.00	919,067.87

asements -	Easements Easements			The second second second				
Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
Gen Govt		68	Riverwalk Easement	1/1/04	37,950.00	0	00.00	37,950.00
Gen Govt		69	Riverwak Easement -	1/1/04	76,725.00	0	0.00	76,725.00
Gen Govt		70	Riverwalk Easement	1/1/04	100.00	0	0.00	100.00
Gen Govt		71	Home Depot Easeme	1/1/04	130,400.00	0	0.00	130,400.00
Gen Govt		72	Kilburn Ledges - Sta	1/1/99	183,500.00	0	0.00	183,500.00
		73	Littleton South Prope	1/1/95	38,100.00	0	0.00	38,100.00
Asset Type Total	be Total				466,775.00		0.00	466,775.00

Equip Equipment	uipment							
Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
Tw		66	1990 Grader 830 Dre	7/1/89	90,000.00	20	00.00	00.00
TS		101	2000 Cat Loader 938	7/1/01	85,000.00	ω	0.00	0.00
HW		103	2003 Sewer Jet	7/1/03	39,875.00	15	2,658.33	1,329.21
PS		104	2000 Thermal Image	7/1/00	17,500.00	10	0.00	0.00
PS		105	Motorola Quantar 25	7/1/03	12,356.45	2	0.00	0.00
TS		107	Compactor	7/1/99	42,670.00	20	2,133.50	3,200.25
TS		110	Paper Shredder	7/1/00	17,450.00	20	872.50	2,181.25
WWTP		113	Mt Eustis Pump Stati	7/1/97	781,482.19	25	31,259.29	140,666.74
WWTP		114	Meadow Street Pump	7/1/01	27,933.00	25	1,117.32	9,497.22
WWTP		115	Generator Meadow S	7/1/02	16,125.00	10	0.00	0.00
WWTP		116	Pump Station - Lisbo	7/1/02	118,770.00	25	4,750.80	45,132.60
WWTP		117	Brickyard Road Pum	7/1/79	324,895.17	35	0.00	0.00
PS		155	Radar Trailer	7/1/05	7,995.00	7	0.00	0.00
PS		156	Honda 6000 watt gen	7/1/05	6,388.00	10	0.00	0.00
WWTP		157	Centrifuse	7/1/05	112,315.93	25	4,492.64	56,157.93
P&R		160	Fencing at Remick P	7/1/05	5,925.00	10	0.00	0.00
WWTP		162	Brickyard Road Pum	7/1/05	9,543.24	10	0.00	0.00
PS		179	2006 Thermal Image	7/1/06	18,000.00	10	00.00	0.00
P&R		183	Bleachers - Remich	7/1/06	10,500.00	10	0.00	00.00
TS		215	International Baler L	6/10/08	53,800.00	7	0.00	0.00
HW		240	2009 Backhoe-Loade	10/29/09	138,100.00	œ	8,631.25	00.00
PS		240	Fire Dept. Generator	9/27/12	42,018.92	2	4,201.91	00.00
PS		242	Radios for Hwy, Fire	6/21/12	56,265.19	4	0.00	0.00

Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
Gen Govt		244	Copier Admin. Office	4/26/10	17,880.00	7	1,277.12	0.00
TS		252	Bob Cat for Transfer	12/31/11	30,433.00	10	3,043.30	10,651.55
Gen Govt		253	Computer Stations	12/31/11	33,057.02	10	3,305.70	11,569.97
PS		256	2012 Ford Explorer	7/3/12	26,324.00	7	3,760.57	5,640.86
Gen Govt		268	CPU System	12/31/13	50,431.56	10	5,043.16	27,737.34
P&R		270	Parks Playground Eq	12/31/13	7,000.00	10	700.00	3,850.00
PS		272	Thermal Imaging Ca	12/31/13	10,820.00	10	1,082.00	5,951.00
8 8		277	Prks 2014 JD Tractor	6/3/14	34,203.00	10	3,420.30	22,231.95
PS		278	FD Powers 2014 Gen	10/7/14	27,237.00	10	2,723.70	17,704.05
¥		292	PWK Sidewalk Tract	12/31/16	43,975.00	15	2,931.67	39,577.49
Hw		293	PWKS Loader	12/31/16	129,500.00	15	8,633.33	116,550.00
HW		301	2011 Cat 308D Exca	4/9/15	95,000.00	10	9,500.00	71,250.00
TS		310	Baler	12/27/17	92,500.00	10	4,625.00	87,875.00
PS		312	7 Radios	12/27/17	28,669.80	10	1,433.49	27,236.31
HW		313	Sand Spreader/Debri	12/31/17	8,525.00	10	426.25	8,098.75
TS		314		2/2/17	3,495.00	10	174.75	3,320.25
Gen Govt		315	Computer Server Up	12/27/17	15,000.00	10	750.00	14,250.00
PS		316	-	12/26/17	11,001.25	10	220.07	10,451.18
WWTP		317	_	4/11/17	6,986.00	10	349.30	6,636.70
P & R		318	John Deere Tractor	12/12/17	34,500.00	10	1,725.00	32,775.00
TS		319	_	8/30/17	5,500.00	10	275.00	5,225.00
PS		238	Defibrillator	6/14/07	11,683.14	10	584.20	00.00
TS		109A	2 Horizontal Balers	6/23/08	36,872.40	11	3,352.04	5,028.02
PS		216A	Parking Meters on M	12/31/09	70,012.17	10	7,001.22	10,501.80
WWTP		186A	Dewatering System	8/1/08	685,832.01	25	27,433.28	425,215.85
TS		266A		12/31/13	2,000.00	10	200.00	1,100.00
Asset Type Tota	pe Total				3,553,345.44		154,417.99	1,228,593.27

Dept Code S	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
		144	Dells Road Culvert	7/1/04	9,056.56	25	362.26	4,166.05
Gen Govt		145	Slate Ledge Road	7/1/04	175,658.30	30	5,855.28	96,612.02
Gen Govt		146	Washington Street	7/1/04	50,047.88	30	1,668.26	27,526.37
Gen Govt		147	Burndy Road	7/1/04	15,553.40	30	518.45	8,554.32
Gen Govt		148	Riverwalk Pedestrian	7/1/04	1,049,056.81	20	20,981.14	765,811.42
WWTP		149	Washington street	7/1/04	346,655.15	25	13,866.21	159,461.31
WWTP		150	Bishop Street	7/1/05	283,700.22	25	11,348.01	141,850.09
WWTP		151	Union Street	7/1/06	169,814.09	25	6,792.56	91,699.65
Cul & Rec		159	Remich Park Walking	7/1/05	24,260.00	20	1,213.00	9,097.50
Gen Govt		163	West Elm Street Pavi	7/1/05	17,236.14	10	0.00	00.0
Gen Govt		164		7/1/05	9,573.76	10	0.00	0.00
Gen Govt		165	-	7/1/05	4,102.21	10	0.00	0.00
Gen Govt		166	Lilac & Oak Hill Pavin	7/1/05	11,347.45	10	0.00	0.00
Gen Govt		167	Highland Avenue Ma	7/1/05	58,695.78	10	00.00	0.00
Gen Govt		168	Maple Street Sidewal	7/1/05	11,234.20	10	00.00	00.0
Gen Govt		169	Riverwalk Sidewalk	7/1/05	7,553.20	10	0.00	0.00
Gen Govt		174	Brickvard Road	7/1/06	102,919,50	10	0.00	0.00

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Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
Gen Govt		175	Slate Ledge Road	7/1/06	103,087.24	10	00.0	00.00
1000		176	Girard Road	7/1/06	13 408 65	10	00.00	00.00
Gen Govt		177	Merrill Road	7/1/06	11,292.48	10	0.00	0.00
Hwy		199	Broomstick Rd	6/19/07	48,607.27	20	2,430.36	23,088.49
Hwy		201	Guardrail Dells Rd/C	10/3/07	9,097.00	20	454.85	4,321.07
HWA		202	Pleasant St Sidewalk	11/14/07	47,635.00	20	2,381.75	22,626.62
Two I		203	_	8/23/07	99,338.02	20	4,966.90	47,185.57
Z M		204		8/23/07	89,663.33	20	4,483.17	42,590.04
Two I		205		8/8/07	11,199.00	20	559.95	5,319.52
Gen Govt		209		7/25/07	59,533.46	20	2,976.67	28,278.42
Z A		217		7/10/08	71,549.00	20	3,577.45	37,563.22
I		218		6/26/08	63,724.39	20	3,186.22	33,455.30
HW		219		6/26/08	80,854.01	20	4,042.70	42,448.36
I		220	_	6/26/08	16,251.20	20	812.56	8,531.88
I W		221	_	7/10/08	31,677.75	20	1,583.89	16,630.79
HW		222	_	8/7/08	28,970.00	20	1,448.50	15,209.25
H		223	High St Sidewalk	8/7/08	104,939.00	20	5,246.95	55,092.97
Η		225	_	9/18/08	22,700.25	20	1,135.01	11,917.65
H		226	Elm St Sidewalk	9/18/08	37,155.00	20	1,857.75	19,506.37
HW		227	Merrill St Sidewalk	9/18/08	27,151.00	20	1,357.55	14,254.27
HW		228	-	10/16/08	4,714.50	20	235.73	2,475.06
HW		229		10/16/08	19,666.20	20	983.31	10,324.75
Hwy		230	_	10/16/08	9,788.20	20	489.41	5,138.80
Hwy		231	_	11/12/08	30,666.70	20	1,533.34	16,099.97
Hwy		235	_	9/10/08	25,366.98	20	1,268.35	13,317.65
Hwy		236	Winter Street - Sidew	9/10/08	7,380.00	20	369.00	3,874.50
Hwy		239	School Street	6/22/09	71,464.00	20	3,573.20	41,091.80
Gen Govt		241	Church Street improv	6/11/09	31,412.50	20	1,570.63	18,062.14
Hwy		243	Cross Street	7/23/09	17,020.00	20	851.00	9,786.50
TW		262	High & Maple Street	10/9/12	29,929.53	20	1,496.48	21,698.89
Hwy		284	_	12/31/14	40,800.00	20	2,040.00	33,660.00
HW		285	Brook Road Improve	12/31/14	43,300.00	20	2,165.00	35,722.50
PS		286	Infrastructor at Fire	12/30/13	10,820.00	20	541.00	8,385.50
Hwy		287	=	12/30/13	12,440.00	20	622.00	9,641.00
Cul & Rec		289	_	12/30/13	7,000.00	20	350.00	5,425.00
Hwy		294	_	12/31/16	523,383.78	20	26,169.19	484,129.99
Hwy		295	_	12/31/16	162,446.12	20	8,122.31	150,262.65
Hwy		297	_	12/31/16	92,832.00	20	4,641.60	85,869.60
Cul & Rec		298	Multi Modal Bridge	12/31/16	662,012.73	20	33,100.64	612,361.77
WWTP		299	WWTP Receiving St	12/31/16	39,260.60	25	1,570.42	36,904.97
Hwy		320	Beacon/Sampson	11/21/17	18,700.00	20	467.50	18,232.50
Hwy		263	Cottage Street pavin	12/3/12	77,734.59	20	3,886.73	56,357.57
Hwy		58B	Highland Ave Culver/	12/31/10	78,221.00	20	3,911.05	48,888.12
Hwy		237	McBean Circle	9/10/08	8,560.80	20	428.04	4,494.42
Gen Govt		210	_	8/22/07	11,650.60	20	582.53	5,534.03
WWTP		187B	Kelly Badger St Sew	12/31/09	458,490.33		22,924.52	263,631.91
Hwy		207D		12/31/12	2,350,609.76	20	117,530.49	1,704,192.06

Report Date 2/19/18

Dont Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
HWY		249B	Main	12/31/13	15.005.89	20	750.29	11,629.58
Two I		188A	_	1/1/08	100,503.00	20	5,025.15	52,764.07
WWTP		150A		7/1/06	306,358.56	25	12,254.34	165,433.65
Hw		267A		12/31/14	49,777.05	20	2,488.85	41,066.07
Asset Type Tota	pe Total		1 1		8,641,613.12		367,049.50	5,709,255.54
land land	-							
Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
Cemetery		-	North Littleton Rd - C	1/1/51	2,473.40	0	0.00	2,473.40
Cemetery		2	Wheeler Hill Cemeter	1/1/03	22,873.50	0	0.00	22,873.50
Cemetery		l m	Monroe Road Cemet	1/1/99	14,549.40	0	0.00	14,549.40
Cemetery		4	Broomstick Hill Rd -	1/1/15	1,081.20	0	0.00	1,081.20
Gen Govt		5		1/1/56	2,006.80	0	0.00	2,006.80
Cul & Rec		9		1/1/93	12,801.90	0	0.00	12,801.90
Gen Govt		7	West Main Street	1/1/88	7,182.00	0	0.00	7,182.00
Gen Govt		80	Brickyard Road	1/1/78	9,401.60	0	0.00	9,401.60
HW		6	240 West Main Stree	1/1/57	18,347.50	0	0.00	18,347.50
PS		10		1/1/85	22,020.60	0	0.00	22,020.60
Cul & Rec		12	200 Pine Hill Road	1/1/03	53,723.40	0	0.00	53,723.40
Cul & Rec		13	Pine Hill Road	1/1/01	991.20	0	0.00	991.20
Gen Govt		14	Skyline Court	1/1/67	3,876.60	0	0.00	3,876.60
Cul & Rec		15	_	1/1/95	48,355.80	0	0.00	48,355.80
Gen Govt		16	Sampson Road	1/1/95	13,982.40	0	0.00	13,982.40
Gen Govt		17	_	1/1/03	21,114.00	0	0.00	21,114.00
Gen Govt		18		1/1/88	9,877.40	0	00.00	9,877.40
WWTP		19	•	1/1/74	77,872.00	0	00.00	77,872.00
Gen Govt		20	74 Industrial Park Ro	1/1/90	80,801.00	0	0.00	80,801.00
WWTP		21		1/1/79	41,021.80	_	00.00	41,021.80
WWTP		22	Meadow Street 1	1/1/79	34,262.00	0	00.00	34,262.00
WWTP		23	_	1/1/79	22,687.00	0	0.00	22,687.00
WWTP		24	_	1/1/79	29,632.00	0	00.00	29,632.00
Gen Govt		25	_	1/1/78	16,806.40	0	00.00	16,806.40
Gen Govt		26		1/1/78	20,300.80		00.00	20,300.80
Cul & Rec		27	Pine Hill Road	1/1/01	392.00		00.00	392.00
Cul & Rec		28	92 Main Street	1/1/03	5,699.40		00.00	5,699.40
Gen Govt		29	Hillview Terrace	1/1/64	3,623.40		00.00	3,623.40
Gen Govt		30	Pleasant Street	1/1/57	4,546.60		00.00	4,546.60
Gen Govt		31	Meadow Street	1/1/66	12,854.70		0.00	12,854.70
Gen Govt		32	Mill Street	1/1/81	19,743.90		00.00	19,743.90
Gen Govt		33	Ξ	1/1/81	19,396.50	944	00.00	19,396.50
Gen Govt		34	Mill Street	1/1/81	19,628.10		00.00	19,628.10
Gen Govt		35	Mill Street	1/1/81	19,396.50		00.00	19,396.50
Gen Govt	2.5	36	Ξ	1/1/81	19,396.50	0	00.00	19,396.50
Gen Govt		37	_	1/1/81	19,396.50	_	0.00	19,396.50
Gen Govt		38		1/1/78	13,894.40	0	00.00	13,894.40
Cul & Rec	•	39	165 & 195 Pleasant	1/1/02	60,192.00	0	00.00	60,192.00
Gen Govt	-	40	Union Street - Opera	1/1/74	10,833.00	0	00.00	10,833.00

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Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
Gen Govt		41	Union Street - Opera	1/1/74	4,113.40	0	0.00	4,113.40
Gen Govt		42	Union Street	1/1/56	4,549.90	0	0.00	4,549.90
Gen Govt		43	Beacon Street	1/1/64	950.40	0	0.00	950.40
Gen Govt		44	Union Street	1/1/56	1,574.30	0	0.00	1,574.30
WWTP		45	Union Street	1/1/58	2,502.40	0	0.00	2,502.40
Gen Govt		46	24 Washington Stree	1/1/38	1,449.00	0	0.00	1,449.00
Gen Govt		47	Railroad Street	1/1/56	2,335.50	0	0.00	2,335.50
Cemetery		48	Meadow Street	1/1/57	18,974.00	0	0.00	18,974.00
Gen Govt		49	Meadow Street	1/1/66	4,843.80	0	00.00	4,843.80
Gen Govt		50	Industrial Park Road	1/1/67	21,300.00	0	00.00	21,300.00
Gen Govt		51	Industrial Park Road	1/1/67	8,307.00	0	0.00	8,307.00
Gen Govt		52	South Street	1/1/56	2,110.60	0	00.00	2,110.60
Gen Govt		53	77 Riverglen Lane	1/1/97	64,414.94	0	00.00	64,414.94
Gen Govt		54	Cottage Street	1/1/49	10,640.00	0	00.00	10,640.00
Gen Govt		55	2 Union Street	1/1/94	2,644.80	0	00.00	2,644.80
Gen Govt		56	South Street	1/1/56	34.60	0	00.00	34.60
Gen Govt		57	Lafayette Avenue - H	1/1/56	2,992.90	0	00.00	2,992.90
Cul & Rec		58	Highland Avenue	1/1/90	101,626.00	0	00.00	101,626.00
Gen Govt		59	Redington Street	1/1/56	3,027.50	0	00.00	3,027.50
Cul & Rec		9	248 Washington Stre	1/1/28	2,223.60	0	0.00	2,223.60
Cul & Rec		61	Tamarac Street	1/1/90	28,322.00	0	00.00	28,322.00
Gen Govt		62	Carleton Street	1/1/87	1,140.30	0	00.00	1,140.30
Gen Govt		63	Ledgeway Road	1/1/77	347.40	0	00.00	347.40
Gen Govt		64	Mt Eustis Road	1/1/81	12,969.60	0	00.00	12,969.60
Cul & Rec		65	Mt Eustis Road	1/1/60	63,655.20	0	00.00	63,655.20
TS		99	1213 Mt Eustis Road	1/1/69	42,962.40	0	00.00	42,962.40
Gen Govt		19	1511 & 1521 Mt Eusti	1/1/93	14,920.20	0	00.00	14,920.20
Gen Govt		242	Green Street Parking	12/30/12	495,149.70	0	00.00	495,149.70
Gen Govt		300	11 Bridge Street prop	4/16/15	35,762.40	0	00.00	35,762.40
Asset Type Total	e Total				1,772,879.04		00.0	1,772,879.04

Impr -	Land Impr Land Improvements	vements		The second second second second				
Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
Cul & Rec		74	165 & 195 Pleasant	7/1/70	70,000.00	40	0.00	0.00
Cul & Rec		75	248 Washington Stre	7/1/96	48,000.00	20	00.00	0.00
TS		76	Retaining Wall	7/1/04	24,610.74	20	1,230.54	7,998.45
Cul & Rec		161	Norton Field Improve	7/1/05	5,733.00	20	286.65	2,149.87
TS		193	Dry Walls	10/20/07	3,700.00	20	185.00	1,757.50
Z		200	Transfer St Improve	1/1/07	18,406.83	20	920.34	8,743.26
3		246	Oak Hill Ave	9/2/10	48,601.50	20	2,430.08	30,375.90
\ <u>\</u>		265	Skinny Ridge Road i	12/31/13	175,649.25	20	8,782.46	136,128.18
TS		266	-	12/31/13	9,800.00	20	490.00	7,595.00
3		267		12/31/13	14,715.00	20	735.75	11,404.12
\ \ \		269	Hubbard Rd to Gann	12/31/13	21,950.00	20	1,097.50	17,011.25
× ×		271	Stateledge Road Imp	12/31/13	12,439.96	20	622.00	9,640.96
MI		273	Pleasant Street Impr	12/31/13	10,393.50	20	519.68	8,054.94
8		274	Pool Improvements A	12/31/13	21,840.91	20	1,092.05	16,926.68

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Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
HW		306	Knight Ave Improvem	9/22/15	250,593.18	20	12,529.66	219,269.03
Cul & Rec		307	Basket Ball Court	10/6/15	19,980.00	20	00.666	17,482.50
HW		308	Church Stree Improv	12/1/15	97,551.50	20	4,877.58	85,357.55
HW		323	_	8/30/17	53,500.00	20	1,337.50	52,162.50
HW		324	_	10/11/17	171,835.64	20	4,295.89	167,539.75
I W		309	Maple St/Crane St Im	12/16/15	49,890.50	20	2,494.53	43,654.17
HW		30b	Pleasant Street Impr	12/31/10	31,450.00	20	1,572.50	19,656.25
Hwy		182A	Saranac St drainage/	12/30/10	16,426.83	20	821.34	10,266.78
HW		182B	Saranac St Paving	1/1/11	6,380.03	10	638.00	2,233.03
TS		200A	Transfer Station Impr	12/31/11	25,152.00	20	1,257.60	16,977.60
Hwy		224B	Grove St/Sidewalk/S	12/31/11	826,287.12	20	41,314.36	557,743.78
Cul & Rec		232B	Riverwalk Pathway P	12/31/11	258,552.17	20	5,171.04	224,940.41
ZWI		234B	Main Street Sewer/si	12/31/11	3,008,927.12	25	120,357.08	2,226,606.10
H		239A	Mann's Hill Sidewalk	1/1/09	222,178.93	20	11,108.95	127,752.85
HW		257A	South Street Sidewal	12/31/13	154,291.79	20	7,714.59	119,576.13
Hwy		259A	Palmer Brook Culvert	12/31/13	130,947.01	20	6,547.35	101,483.93
Asset Type Total	oe Total				5,809,784.51		241,429.02	4,250,488.47

Vehicle Vehicle	ehicle							
Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
P&R		118	1996 John Deere Tr	7/1/96	16,200.00	10	00.00	00.00
Hwy		123	1998 Intl 4900 - Trk 7	7/1/97	53,742.00	12	00.00	0.00
ΙW		124	2000 Intl 4900 - Trk 6	7/1/99	56,641.98	12	00.00	00.00
Hw		125	2001 Dodge Ram Pic	7/1/00	29,475.00	7	00.00	00.00
Hwy		127	2002 Intl 4900 - Trk 4	7/1/01	80,876.00	12	00.00	0.00
Hwy		129	2002 Sweeper, Elgin	7/1/02	141,748.90	15	4,724.92	00.00
Hwy		131	2005 Intl 7400 - Trk 5	7/1/04	116,298.00	7	00.00	0.00
PS		132	1979 American Lafra	7/1/92	119,048.00	12	00.00	00.00
PS		133	1995 KME Custom P	7/1/95	168,750.00	15	00.00	0.00
PS		134	1997 Custom Pumpe	7/1/97	192,700.00	15	00.00	00.00
PS		138	2000 Crown Victoria	7/1/01	19,955.00	2	00.00	00.00
PS		141	2003 American Lafra	7/1/04	544,000.00	15	36,266.67	54,399.95
PS		143	1995 Int 4700 Armor	7/1/04	38,500.00	2	00.00	0.00
PS		158	Upgrade Command	7/1/05	10,900.00	2	00.00	0.00
P & R		191	JD1545 Front Mount	3/28/07	29,912.00	7	00.00	0.00
TS		195	1994 Int'l 4900 Dump	11/15/07	3,500.00	7	00.00	0.00
Hwy		196	2008 Int'l 7400 C&C	7/18/07	127,533.56	7	00.00	0.00
Hwy		197	2008 F550 Pickup	8/31/07	63,791.78	7	00.00	0.00
Hwy		212	2008 F550 1 Ton	9/18/08	29,647.00	7	00.00	0.00
Hwy		213	2008 F 350	80/08/9	29,473.00	7	00.00	0.00
HW		214	2008 F550	80/08/9	32,916.00	7	00.00	0.00
PS		242	09 Ford Expedition	8/2/09	25,195.00	7	00.00	0.00
P&R		245	Parks Truck	5/27/10	23,701.00	7	1,692.91	0.00
Hwy		254	2012 JD Sidewalk tra	5/8/12	28,083.00	œ	3,510.38	8,775.91
Hwy		255	2012 F55 truck & san	12/3/12	64,106.00	_	9,158.00	13,737.00
PS		264	2014 Cruiser	12/31/13	39,895.38	_	5,699.34	14,248.35
Hwy		275	2015 Int'l 7400 Truck	7/15/14	141,000.00	7	20,142.86	70,499.99

Report Date 2/19/18

Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
\vdash		276	FD Tanker Truck	8/24/14	295,000.00	7	42,142.86	147,499.99
Ž,		290	Truck at Highway De	12/17/14	106,613.00	7	15,230.43	53,306.49
PS		302	2	4/21/15	27,800.00	7	3,971.43	17,871.42
PS		303	_	10/21/15	27,970.00	7	3,995.71	17,980.72
H		304	_	9/30/15	48,352.00	7	6,907.43	31,083.42
H		311	2017 F 550	8/8/17	96,524.70	7	6,894.62	89,630.08
PS		800	_	No Data	00.0	10	0.00	00.0
PS		134C	34C Eng 6 Rebuild Fire Tr	12/31/14	120,697.00	7	17,242.43	60,348.49
Hwy		181	Liberty International 7	7/1/06	131,493.00	7	0.00	00.00
Asset Type Total	e Total				3,082,038.30		177,579.99	579,381.81

Vorks Art	Works of Ar					-		
Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Bo
Cemetery			11 W Main St Statue.	1/1/76	55,502.70	0	00.00	55,502.70
Cul & Rec			77 Artwork - Library	1/1/14	15,454.21 0 0.00	0	00.00	
Cul & Rec	Cul & Rec		241a Riverwalk Sculpture	8/1/12	10,000.00	0	00.00	10,000.00
Asset Type To	oe Total				80,956.91		0.00	80,956.91
Total					38,041,116.23		1,175,089.41 18,511,467.06	18,511,467.06

Town of Littleton Asset Additions by Asset Number 1/1/17 to 12/31/17

Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr E
TS		310	Baler	12/27/17	92,500.00	10	4,625.00
Hwy		311	2017 F 550	8/8/17	96,524.70	7	6,894.62
PŚ		312	7 Radios	12/27/17	28,669.80	10	1,433.49
Hwy		313	Sand Spreader/Debri	12/31/17	8,525.00	10	426.25
TŚ		314	Grapple for HWY/Tra	2/2/17	3,495.00	10	174.75
Gen Govt		315	Computer Server Up	12/27/17	15,000.00	10	750.00
PS		316	SCBA equipment	12/26/17	11,001.25	10	550.07
WWTP		317	Sewer receiving stati	4/11/17	6,986.00	10	349.30
P&R		318	John Deere Tractor	12/12/17	34,500.00	10	1,725.00
TS		319	Open Top container	8/30/17	5,500.00	10	275.00
Hwy		320	Beacon/Sampson	11/21/17	18,700.00	20	467.50
Cul & Rec		321	Dells Dam	7/25/17	2,048.83	0	0.00
Hwy		322	Pleasant St/SRTS pr	12/31/17	642,310.38	0	0.00
Hwy		323	Ledgeway Bettermen	8/30/17	53,500.00	20	1,337.50
Hwy		324	Mt Eustis	10/11/17	171,835.64	20	4,295.89
Hwy		325	River District work	4/27/17	134,039.92	0	0.00
Hwy		326	Sub area 5 work	2/5/17	56,117.84	0	0.00
Total					1,381,254.36		23,304.37

TOWN OF LITTLETON LARGE BOND/LOAN OUTSTANDING DEBT

As of Dec 31, 2017

Purpose											
	Danie with the	Orig.Amt.	Maturity	Rate %	ZOTE		2019	13	Principal	Interest	Principal &
Towns of the Charles of the Party of	Diese	A			Research	lean.	Prime.	144	2018-2028	2018-2028	Interest
JWN INDUSTRIAL PARK ACCESS P	4/38/11	333,247	22/51/10	1.98%	29,742	3,924	29,742	1,947	154,707	8,441	163,148
& Sewer	159,921 59,921	59,921	01/15/21	1.98%	6,001	423	6,001	267	24,004	1,662	25,666
to save int on loan was 4.06% // weeks road 393,169	An access road	393,169			35,743	4347	35,743	2,514		1	
Parking Enhancement	4/30/2013		07/10/23	1.79%						•	
	Was \$21.368/yr at 7.5%	NS 12 20 A			19,885	2,146	20,242	1,789	124,799	7387	132,186
Sidewalk projects 7/25/2013	7/25/2013	726,319	7/15/23	1.98%	116,945	16,080	121,373	11,633	726,137	49,260	775,397
save int on loan was 2.92% INF10/13/17	71/81/01 Jan										
PD Facility 7/25/2013 1,259,211	7/25/2013	1,259,211	7/15/23	1.98%	128,639	17,567	113,511	11,796	798,950	54,188	853,138
save int on loan was 2.92%								-			
TransCanada Settlement 9/1/2010 4,400,000 09/01/20 2,638,908	9/1/2010	4,400,000	09/01/20	3.19%	444,813	20,855	452,649	13,020	1,358,078	38,928	1,397,006
Public Wrks (HWY) Loader											
w Non-appropriation clause	6/14/2016	6/14/2016 130,000	12/15/18	2.00%	44,315	873	Paid in Full 2018		44,315	873	45,188
Sidewalk Tractor			-						Carlo Carlo		
w Non-appropriation clause 7/13/2016	7/13/2016	40,000	12/15/208	2.00%	14,225	270	Publ in Full 2018		14,225	220	14,495
Public Works Garage 5/18/2015 1,300,000 06/01/32	5/18/2015	1,300,000	06/01/32	2.24%	73,807	28,375	75,461	26,674	1,263,494	233,357	1,496,851
	Payment Info	Payment into are estimates until loan is closed	If foun is closed	200							
River District Improvements											
	9/12/2016	9/12/2016 900,000	10/01/31	2.50%	77,032	21,870	77,032	20,475	900,000	165,609	1,065,609
Sub 5 Area Sewer Improvements	nents .	2,000,000		2.00%							
CWRLF	ot taken u	CWRLF ot taken until needed							2,000,000		2,000,000
Highway Truck		1	pending								
w Non-appropriation clause		100,000		2.45%	30,000	0	35,000	1,470	70,000	2,205	72,205
Transfer Station Baler			pending						8		
w Non-appropriation clause		100,000		2.45%	30,000	0	35,000	1,470	20,000	2,205	72,205

91.841

TTD,286

112.413

1,015,404

TOTAL LGE LOAN - BONDS



New HampshireDepartment of
Revenue Administration

2018 MS-9

REPORT OF TRUST AND CAPITAL RESERVE FUNDS

For the period ending:

Dec 31, 2017

A hard copy of this form, as well as the signature page, must be sent to:

Department of Justice

Office of the Attorney General 33 Capitol Street Concord, NH 03301-6397

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

- Select the Municipality name from the pull down menu
- · Enter the preparer's information

Reporting:

- · Complete all fields as necessary for the Report of Trust Funds and Principal Only sections.
- INVESTMENT POLICY RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34, 35:9).
- PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE RSA 31:38-a enables you to have a professional banking or
 brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses
 may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not
 from principal.
- WEB SITE A trustee handbook can be downloaded from the website for the Attorney General's Charitable Trust Division at www.doj.nh.gov/charitable
- FAIR VALUE Use this section to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- CAPITAL RESERVE FUND Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- WHEN and WHERE TO FILE By March 1 If filling for a calendar year and by September 1 if filling for optional fiscal year. See
 Instructions and address on the last page of this form. If you hold funds for the school, the school business administrator will
 also need a copy for the school's financial report.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

Municipality:	LITTLETON		County:	GRAFTON	Total of All Funds: \$6,889,571.66
PREPARER'S IN	FORMATION				
First Name		Last Name			
Therese		Linden			
Street No.	Street Name		Phone	Number	
62	Pleasant Street		(603)	527-3905	
Email (optional)					
linden@bankn	h.com			4.1	



New HampshireDepartment of Revenue Administration

2018 MS-9

LITTLETON (265)

	Preparer's Last Name Date,
Therese	Linden 1/5/18
2. SAVE AND EMAIL THIS FO	RM mpleted PDF form to your Municipal Services Advisor.
3. PRINT, SIGN, AND UPLOAD This completed PDF form mu Setting Portal (MTRSP) at htt Services Advisor.	DTHIS FORM ist be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate tp://proptax.org/nh/. If you have any questions, please contact your Municipal
TRUSTEE CERTIFICATION Viviler penalties of perjury, I de plypy belief it is true, correct ar	eclare that I have examined the information contained in this form and to the best and complete.
Trustee of Trust Funds Signature	Trustee of Trust Funds Signature
Frustee of Trust Funds Signature	Trustee of Trust Funds Signature
rustee of Trust Funds Signature	Trustee of Trust Funds Signature
Trustee of Trust Funds Signature	Trustee of Trust Funds Signature
	Trustee of Trust Funds Signature Trustee of Trust Funds Signature
Trustee of Trust Funds Signature	
Trustee of Trust Funds Signature Trustee of Trust Funds Signature Trustee of Trust Funds Signature	Trustee of Trust Funds Signature

Town of Littleton Trust Funds as of December 2017

10

					PRINCIPAL	PAL					NCOME			Grand
			Balance	Additions/	Expended	T C C C C C C C C C C C C C C C C C C C	Galn	Balance	Balance	Income	Expended/	Foor	Balanco	Total
Date of Creation	Name of Trust Fund	Purpose Trust Fund	Beginning Year	Funds	During	During	(Loss) on Securities	End of Period	Beginning	During	During	During	End of Period	& Income of Period
	Littleton Cometeries	Care	88,397,38	,		(104.71)	5,963.60	94,246.28	2,026.58	2,279,55	(2,026.58)	(104.71)	2,174.84	96,421.13
	Community House	Care	53,030.42	100		(67.54)	3,853.24	56,816,12	5,299.37	1,482.69	n	(67.54)	6,714.52	63,530.64
	Littleton Public Library	Care	140,828,44	j	y	(167.41)	9,390.34	150,049.37	6,973,48	3,633,95	(6,519,85)	(167.41)	3,920.17	153,969.54
1993	Littleton Public Library	Books	246,516.45	X	×	(299,59)	17,089.62	263,306.49	12,207.07	6,545.80	(6,582,73)	(299.59)	11,870.55	275,177,04
-	Howard J. and Joan Collins	Books	13,146.50	,		(15.98)	911.37	14,041.90	650.96	350.72	,	(15.98)	985.70	15,027.59
П	Total Library		400,489.38			(482.97)	27,391.34	427,397.75	19,831.50	10,530.46	(13,102.58)	(482.97)	18,776.41	444,174.16
1918	D C Remick	Park Caru	9,613.54	7		(11,33)	646.41	10,248.62	173.17	248.77	×	(11.33)	410.61	10,659.23
1977	K II Madeod	Pool	11,809.90	•	X	(19.62)	1,119.89	12,910,17	5,135.77	430.75	X	(19.62)	5,546,90	18,457.07
	Total Park	The second second	21,423.44			(30.95)	1,766.30	23,158.79	5,308.95	679.52		(30.95)	5,957.51	29,116,30
1998	*1998 C Richardson	Dom Science	393.57		(379.20)	(0.59)	25.79	39,57	117,21	4.98	(120.80)	(0.59)	0.80	40.37
1980	1980 Morris Band Fund	Scholarship	8,104,27	y	0	(11.67)	666.01	8,758,60	1,975,61	256.22		(11.67)	2,220.16	10,978.77
1980	1980 H T Revoir	Scholarship	15,870.01	X	7	(19.53)	1,106.18	16,956.66	992.98	423.28	(500.00)	(19.53)	896.73	17,853.40
1982	1982 F H Glazier	Scholarship	492.05		×	(0.73)	41.70	533.01	139.01	16.04		(0.73)	154.32	687.33
1989	*1989 Littleton High School	Scholarship	27,213.17		(1,773,49)	(30.01)	1,704.33	27,114.00	435.89	654.05	(726.51)	(30.01)	333.41	27,447,41
1987	1987 B & C Melnick	Scholarship	4,333.56	ì	1	(6.37)	363,35	4.690.55	1,165.53	139.78		(6.37)	1,298.95	5,989,49
1980	1980 J C Macleod	Prizes	7,845.74	£	1	(9.41)	534.57	8,370.89	283.60	204.24	(150.00)	(9.41)	328,43	8,699,32
1984	1984 New England Power	Award	1,597.30		1	(2.08)	118,69	1,713.91	199.38	45.67	,	(2.08)	242,97	1,956.87
1990	1990 D Enderson	Award	12,431.08	2	2	(17.48)	997.51	13,411.11	2,666.49	383.77		(17.48)	3,032,78	16,443,89
2002	* 2002 Nancy Bigelow	Scholarship	30,512.80	1		(36.13)	2,045,44	32,522,11	688.58	782,37	(1,000.00)	(36.13)	434.82	32,956.94
1990	*1990 M.Lakeway	Scholarship	525.43	χ	(484.37)	(0.62)	27.63	88.08	9.71	8.24	(15.63)	(0.62)	1,70	58,77
1661	*1991 Brooks	Scholarship	23,796.23		(1,172.83)	(28.77)	1,602.36	24,196.99	1,046.30	804.65	(1,327.17)	(28.77)	295.01	24,492,00
2006	"2006 Patricia Stillings	Scholarship	8,088.48	0	X	(9.39)	539.87	8,618.96	516.62	207.19	(500.00)	(9.39)	214.42	8,833,38
-2007	-2007 Elizabith McKinnon	Scholarship	10,968.22	200.00		(13.04)	748.07	11,903.24	247.62	288,54)	(13.04)	523.12	12,426.36
2004	*2004 Eileen Fahey	Scholarship	21,973,42	t	(3,296,51)	(23.66)	1,347.28	20,000.53	436.35	504.80	(703.49)	(23.66)	214.00	20,214,53
-2009	"2009 Charles C Craigie Mem	Scholarship	37.24	1		(0.05)	2.83	40.02	5.61	1.09	,	(0.05)	6.65	46.67
2010	2010 Magnuerite Badger Scholar	Scholarship	3,982,912.60	2,500.00		(4,985.52)	284,195,58	4,264,622.66	376,301.16	109,288.22	(73,500.00)	(4,985.52)	407,103.86	4,671,726.52
2011	2011 Evereet/Barbara Blakley	Scholarship	32,515.76	13,507.96		(39.61)	2,281,39	48,265.50	1,692,25	944,05	(1,000,00)	(39.61)	1,596.69	49,862.19
-2012	*2012 Bernard L Kohn Memorial	Scholarship	4,855.07	950.00	(903.15)	(5.18)	281.68	5,178.42	86.49	114.02	(96.85)	(5.18)	98.48	5,276.90
-2017	2017 Streeter Scholarship	Scholarship	*	5,000.00			79.64	5,079.64		80.03			80.03	5,159.67
	Total School		4,194,466.01	22,157.96	(8,009.55)	(5,239,84)	298,709,88	4,502,084,45	389,006.39	114,951,23	(79.640.45)	(5.239.84)	419.077.33	4.921.161.79

Town of Littleton Trust Funds as of December 2017 Page 2

Informe Expended Fees Balance During During During During End During Period 0.7 Perio					The second secon	PRINCIPAL	PAL					INCOME			Grand
Purpose Purpose Purpose Puring				Balance	Additions/ New	Expended	11000	Gain	Balance	Balance	Income	Expended	yeek.	Balance	Total
k Delis Care 9,940,28 - (16,09) 918,53 10,843,32 3,558,44 353,31 - (16,09) 4,226,66 - (16,09) 4,226,66 - (16,09) 4,226,66 - (16,09) 4,226,67 - (16,00,00,0) 1,547,23 10,354,39 8,546,79 - (15,00) 9,604,53 - (10,78) 1,547,23 - (10,78) 1,547,23 - (10,78) 1,547,23 - (10,247) - (10,247) - (10,247) - (10,247) - (10,247) - (10,247) - (10,247) - (10,247) - (10,247) - (10,247) - (10,247) - (10,247) - (10,247) -	Date of Creation	Name of Trust Fund	Purpose Trust Fund	Beginning Year	Funds	During	During	(Loss) on Securities	End of Period	Beginning	During	During	During	End of Period	& Income of Period
on Committeriance 19,463.60 (27.10) 1,546.39 20,992.89 3,941.87 594.95 (27.10) 4,509.72 (27.10) 4	- 1994	D C Remick	Dells Care	9,940.88			(16.09)	918.53	10,843.32	3,958.44	353,31	,	(16.09)	4,295,66	15,138,98
-M.C. Howland Maintenance 17 828.45 - 1036.29 17,772.3 19,354.89 8,359.46 675.86 - 670.79 9,604.53 servation 44,032.33 - 773.91 (6,000.00) 341,896.52 5,154,81.10 18,89.78 1,824.72 (6,000.00) 4,222.15 (6,000.00) 341,896.52 5,154,81.37 (131,547.57 131,547.67 131,547.81 (6,000.00) 4,691,10,53 5,154,81.10 127,33 5,154,8	- 1994	Conservation Comm	Care	19,463.60	i		(27.10)	1,546,39	20,982,89	3,941.87	594,95		(27.10)	4,509.72	25,492.61
servation 47,032.93 - (73.98) 4,222.15 51,181.10 16,269.76 1,624.12 - (73.96) 18,409.91 ccount 4,804,639.45 22,157.96 (8,009.55) (6,000.00) 341,896.52 5,154,884.30 438,332.57 131,547.57 (34,789.61) (6,000.00) 469,110.53 5,6 Wall Maint Fd 127.33 - - - - - 6,23 0,75 - - 6,21 Acial Detail Fd 102.47 - - 102.47 - 2,85 0,75 - 3.60 A,805,069.37 22,157.96 (8,000.55) (6,000.00) 341,896.52 5,155,114.30 438,340.67 131,549.28 (94,769.61) (6,000.00) 489,120.34 5.6	- 1	Cons Com - M. C. Howland	Maintenance	17,628,45	*		(30,79)	1,757,23	19,354,89	8,959,46	675.86	1	(30.79)	9,604.53	28,959.42
ccount 4,804,839.57 22,157.96 (8,009.55) (6,000.00) 341,896.52 5,154,884.50 436,325.57 131,547.57 (84,769.61) (6,000.00) 469,110.53 Wall Maint Fd 127,33 - <t< td=""><td>Î</td><td>Total Conservation</td><td></td><td>47,032,93</td><td>,</td><td></td><td>(73.98)</td><td>4,222.15</td><td>51,181,10</td><td>16,859,78</td><td>1,624.12</td><td>•</td><td>(73.98)</td><td>18,409.91</td><td>69,591.01</td></t<>	Î	Total Conservation		47,032,93	,		(73.98)	4,222.15	51,181,10	16,859,78	1,624.12	•	(73.98)	18,409.91	69,591.01
Wall Maint Ed 127.33 6.25 0.96 6.21 scial Detail Ed 102.47 2.85 0.96 - 3.60 4,805,069.37 22.157.96 (8,009.55) (6,000.00) 341,896.52 5,155,114.30 438,340.67 131,549.28 (94,769.61) 489,120.34	Trust Fur	nds Main Account		4,804,839.57	22,157.96	(8,009,55)		341,896.52	5,154,884.50	438,332.57	131,547.57	(94,769.61)	(6,000.00)	469,110.53	5,623,995.03
scial Detail Fd 102.47 2.85 0.75 - 3.60 0.40		Retaining Wall Maint Fd		127.33			TISSUS !		127.33	5.25	0.96	Ī		6.21	133.54
4,805,059.37 22,157.96 (8,009.55) (6,000.00) 341,895.52 5,155,114.30 438,340.67 131,549.28 (94,769,61) (6,000.00) 489,120.34		Police Special Detail Fd		102.47	8				102.47	2,85	0.75			3.60	106.07
	Trust Fur	nds Totals		4,805,069.37	22,157.96	(8,009.55)	(6,000.00)	341,896.52	5,155,114.30	438,340.67	131,549.28	(94,769.61)	(6,000.00)	469,120.34	5,624,234.64

Town of Littleton Capital Reserve Funds as of Detember 2017

 $x\in x_{\mathcal{T}} : x=-e_{\mathcal{T}}$

					PRINCIPAL					INCOME		Grand
			Balance	Additions/	Franched	Gain	Baian	Dolance	- Constant	Domondo	C C C C C C C C C C C C C C C C C C C	Total
Date of	Date of Crastian Name of Toyet Canal	Purpose	Beginning	Funds	During	(Loss) on	End	Beginning	During	During	End	& Income
One of	Marine of Hust Pallo	I LUST LUID	rear	Created	Penod	Securities	of Period	Year	Period	Period	of Period	of Period
1804	7	Equipment	102,684.51	30,000.00			132,684.51	33.94	788.95	Y	802.89	133,487,40
1983	- 1	Fac Management	137,031,76	50,000.00		X	187,031.76	29.00	1,043,31		1,102,31	
1997		Ed Disabled Children	140,703,67	4		,	140,703.67	11,158,09	1.095.10		12 253 19	
2008	HJ Gallen Career & Tech Ed Ctr Fund	Str Fund	331,839.85	48,981.13			380,820,98	1.687.81	2,466.05		4 153 86	384 974 84
2009	Warrant Article 10	Heat Fuel Fund	40,000,00				40,000,00	379.80	291.19		620 39	40,670,99
	Total Schools		752,259,79	128,981,13		9	881,240,92	13,318.64	5,664.60		18,983.24	900,224.16
1986	Warrent Article 18	Landfill	90,016.11		(22.144.45)	-	67 871 66	481 77	525.88	1822 3431	305 30	88 288 QE
1993	Warrent Article 15	Bridge Cap Res Fund	10.78				10.78	2.41	000	(commo)	2 50	42.08
1994		Sewer Upgrade	1,402.87			4	1.402.87	430.55	13.22		443.77	1846.64
1994		Conserv Comm Fund	59,003.00	16,080.00			75,063.00	237.50	500.85		738.35	75.801.35
2003	П	Leave Time Liability	76,089.62	,		X	76,089.62	13,566,04	646.52		14.212.56	90.302.18
2009	П	Street Light Maint	2,000.00			,	2,000.00	127.88	15,35	,	143.23	2.143.23
2009	\neg	Town-wide Assess	30,247.37			*	30,247.37	69.65	218.63		288.28	30,535,65
2012	Warrant Article 14	Assistance Expend	13,781.00		5		13,781.00	73.79	99.91		173.70	13 954 70
2013	\neg	Sidewalk Maint	10,000,00			X	10,000,00	53,53	72.50		126.03	10 125 03
2013		Park & Rec Equip	11,480.42	4		,	11,480,42	55.43	83.20		138 63	11 619 05
2013		Comm House Improv	38,552,75		(38,857,98)		(305.23)	27.02	278.21		305.23	(0.00)
2014		Library Fund	30,000.00		*		30,000,00	136.29	217.31	,	353.60	30.353.60
2015		Hwy Garage Salt Shed	60,000.00		(60,000,00)			125.48	123.11	(218.88)	29.71	29.71
2015	\neg	Remich Park Bldg Replcml	10,000,00	20,000.00	4		30,000.00	40.66	72.39		113.05	30.113.05
2016	\neg	Fire Dept Heat Sys & Oil	15,000.00	10000	(15,000.00)		*	16.58	30.76	(38,88)	7.43	7.43
	Total Town		432,583.92	36,060.00	(136,002.43)	1	347,641.49	15,444.56	2,907.93	(881.12)	- 17,471.37	365,112,86
Capital	Capital Reserve Totals		1,184,843.71	165,041.13	(136,002.43)		1,228,882.41	28,763.20	8,572.53	(881.12)	36,454.61	1,265,337.02
Grand Total	[otal		5,989,913.08	187,199.09	(144,011,98)	341 896 52	6 383 996 71	467 103 87	140 121 81	195 650 73V	505 574 9E	6 889 471 66
		The second secon	-			The state of the s	· · · · · · · · · · · · · · · · · · ·	1	1000	(30,000,00)	20,710,000	



New Hampshire Department of Revenue Administration

2018 MS-10

REPORT OF COMMON TRUST FUND INVESTMENTS

For the period ending:

Dec 31, 2017

A hard copy of this form, as well as the signature page, must be sent to:

Department of Justice Office of the Attorney General

33 Capitol Street

Concord, NH 03301-6397

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

- · Select the Municipality name from the pull down menu
- · Enter the entities contact information
- · Enter the preparer's information

Reporting:

 Please complete all fields as necessary for the Report of the Common Trust Funds Investments, For the Year Ending, and Principal Only sections

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

ENTITY'S INF	FORMATION			37.
Municipality	y: LITTLETON		County: GRAFTON	 81
PREPARER'S	INFORMATION			
First Name		Last Name		
Therese		Linden		
Street No.	Street Name		Phone Number	
62	Pleasant Stree	et	(603) 527-3905	
Email (optional	0			
linden@bar	nknh.com			



New HampshireDepartment of Revenue Administration

2018 MS-10

LITTLETON (265)

Preparer's First Name	Preparer's Last Name Date
Therese	Linden 1-5-18
2. SAVE AND EMAIL THIS FO	ORM ompleted PDF form to your Municipal Services Advisor.
	AD THIS FORM nust be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate http://proptax.org/nh/ . If you have any questions, please contact your Municipal
TRUSTEE CERTIFICATION Under penalties of perjury, lo	declare that I have examined the information contained in this form and to the best and complete.
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	Units	Acquired Date	Cost Basis	Unit Price	Market Value	% of Account	Unrealized Gain/Loss	Annual	M
CASH & EQUIVALENT	S								
CASH			*0.00		*0.00				
PRINCIPAL CASH			\$0.00		\$0.00				
INCOME CASH			\$576.57		\$576.57				
TOTAL CASH			\$576.57		\$576.57	0.01			
MONEY MARKET FUN	DS								
FEDERATED GOVT OBLIGATION #117 FED GOVT OBL #117 - INCOME	445,762.2	7 09/12/2016	\$445,762.27	\$1,00	\$445,762.27	6.59	\$0.00	\$2,099.54	0.4
FEDERATED GOVT OBLIGATION #117 FED GOVT OBL #117 - PRINCIPAL	182,127.14	4 09/12/2016	\$182,127.14	\$1.00	\$182,127.14	2.69	\$0.00	\$857.82	0,47
TOTAL MONEY MARKET	FUNDS	-	\$627,889.41	_	\$627,889.41	9.28	\$0.00	\$2,957.36	0.47
TOTAL CASH & EQUIV	ALENTS	-	\$628,465.98	-	\$628,465.98	9,29	\$0.00	\$2,957.36	0.47
FIXED INCOME									
BOND FUNDS - MBS									
VANGUARD GNMA FUND - ADM	22,777.869	03/16/2017	\$238,000.00	\$10.46	\$238,256,51	3,52	\$256.51	\$6,364.76	2.67
TOTAL BOND FUNDS - N	IBS	_	\$238,000.00	-	\$238,256.51	3.52	\$256.51	\$6,364.76	2.67
CORPORATE BONDS					14				
GOLDMAN SACHS 5,95% 1/18/2018	25,000	01/11/2008	\$24,964.50	\$100.16	\$25,039.43	0.37	\$74.93	\$1,487.50	5.94
MORGAN STANLEY 2.125% 4/25/2018	25,000	07/26/2013	\$24,454.20	\$100.05	\$25,012.98	0,37	\$558.78	\$531.25	2.12
GOLDMAN SACHS 2.9% 7/19/2018	50,000	07/31/2013	\$50,880.75	\$100.45	\$50,227.30	0.74	(\$653.45)	\$1,450.00	2,89
BERKSHIRE HATHAWAY 2% 8/15/2018	30,000	08/06/2013	\$29,950,67	\$100.06	\$30,019.35	0.44	\$68.68	\$600,00	2.00
BANK AMERICA CORP 4.85% 7/15/2019	30,000	09/25/2013	\$32,192.78	\$101.52	\$30,454.89	0.45	(\$1,737.89)	\$1,455.00	4.78
ALTERA CORP 4.1% 11/15/2023	40,000	12/17/2013	\$39,190.18	\$107.49	\$42,997.48	0.64	\$3,807.30	\$1,640.00	3,81
. If lottono					\$15,087.08	0,22	\$43.90	\$375.00	2.49



			Asset S	Stateme	ent				
	Units	Acquired Date	Cost Basis	Unit Price	Market Value	% of Account	Unrealized Gain/Loss	Estimated Annual Income	Yld Ar Mkr
ALTERA CORP 2.5% 11/15/2018									
BLACKROCK INC 3.5% 3/18/2024	50,000	05/01/2014	\$50,269.10	\$103.94	\$51,969,10	0.77	\$1,700.00	\$1,750.00	3.37
WELLS FARGO & CO 4.48% 1/16/2024	75,000	05/01/2014	\$78,903.00	\$107.48	\$80,608.80	1,19	\$1,705.80	\$3,360.00	4.17
COMCAST CORP 3.6% 3/1/2024	50,000	06/10/2014	\$51,095,21	\$104,25	\$52,125.05	0.77	\$1,029.84	\$1,800.00	3.45
WALMART STORES INC 3,25% 10/25/2020	50,000	06/10/2014	\$51,441.09	\$103.02	\$51,512,40	0.76	\$71.31	\$1,625.00	3.15
AT& T INC 0922C 2,625% 12/1/2022 CALL 9/1/22 @ \$100	50,000	05/01/2015	\$48,353,28	\$98.44	\$49,222.05	0.73	\$868.77	\$1,312.50	2.67
LLOYDS BANK PLC 3.5% 5/14/2025	180,000	05/22/2017	\$187,203.60	\$103.20	\$185,762,16	2,75	(\$1,441.44)	\$6,300.00	3,39
JPMORGAN CHASE & CO 4.25% 10/1/2027	80,000	09/26/2017	\$84,806,40	\$106.29	\$85,028.16	1,26	\$221.76	\$3,400.00	4.00
TOTAL CORPORATE BOND	s	-	\$768,747.94	-	\$775,066.23	11.46	\$6,318.29	\$27,086.25	3,49
MUNICIPAL BONDS									
OHIO STATE GO HWY CAP IMPT 3.11% 5/1/2018	10,000	06/15/2011	\$9,988.21	\$100,49	\$10,048.70	0.15	\$60.49	\$311.00	3.09
KANSAS ST DEV FIN AUTH REV 3.233% 7/1/2020	15,000	02/16/2012	\$15,000.00	\$100.79	\$15,118.95	0.22	\$118.95	\$484.95	3,21
SADDLE BROOK TWP NJ SCH DIST GO 3,10% 8/15/2021	50,000	07/25/2012	\$49,581.89	\$100.71	\$50,354.00	0.74	\$772.11	\$1,550.00	3.08
MASSACHUSETTS ST HSG FIN AGY REV 2.457% 6/1/2018	30,000	09/14/2012	\$30,000.00	\$99.91	\$29,971.50	0,44	(\$28.50)	\$737,10	2.46
FLORIDA HURRICANE CATASTROPHE REV 2.995% 7/1/2020	50,000	04/10/2013	\$50,000.00	\$101,31	\$50,654.50	0.75	\$654.50	\$1,497.50	2.96
OREGON ST HSG & CMNTY SVCS DEP REV 3.564% 1/1/2023	10,000	05/31/2013	\$10,000.00	\$100,29	\$10,029.20	0.15	\$29.20	\$356,40	3,55
ARIZONA ST UNIV CTFS PARTN 2.294% 9/1/2018	50,000	06/19/2013	\$50,000.00	\$100.22	\$50,111.50	0.74	\$111.50	\$1,147.00	2,29
TOTAL MUNICIPAL BONDS		-	\$214,570.10	-	\$216,288.35	3,20	\$1,718.25	\$6,083.95	2.81
NEGOTIABLE CERT, OF D	EPOSIT								
AMERICAN EXPRESS CENTRN CD 2.3% 12/30/2020		01/08/2016	\$50,212,50	\$99.90	\$49,948,55	0.74	(\$263,95)	\$1,150.00	2.30
TOTAL NEGOTIABLE CERT.	OF DEPO	SIT	\$50,212,50		\$49,948.55	0.74	(\$263.95)	\$1,150.00	2.30
U.S. GOVERNMENT AGEN	CY OBLIG	ATIONS							
FEDERAL HOME LOAN BANKS 1.25% 12/13/2019		12/08/2015	\$74,004.00	\$98.59	\$73,939.95	1.09	(\$64.05)	\$937,50	1,27
	110,000	01/28/2016	\$111,685.99	\$99.28	\$109,211.74	1.61	(\$2,474.25)	\$2,200.00	2.01

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	Units	Acquired Date	Cost Basis	Unit Price	Market Value	% of Account	Unrealized Gain/Loss	Estimated Annual Income	Yle A Mk
FEDERAL HOME LOAN BANKS 2% 3/28/2022									
FEDERAL FARM CR BKS 1.95% 12/17/2019	85,000	01/28/2016	\$87,092,10	\$99.92	\$84,927.92	1,26	(\$2,164.18)	\$1,657.50	1.9
FEDERAL HOME LOAN BANKS 1,93% 12/1/2021	40,000	02/10/2016	\$41,041.94	\$99,09	\$39,636.76	0.59	(\$1,405.18)	\$772.00	1.9
FEDERAL FARM CR BKS 1,68% 12/12/2021	85,000	03/09/2017	\$83,336.59	\$98.33	\$83,577,19	1.24	\$240.60	\$1,428.00	1.7
TENNESSEE VALLEY AUTH 2.875% 2/1/2027	100,000	05/19/2017	\$102,574.11	\$101.90	\$101,903.70	1,51	(\$670.41)	\$2,875.00	2,8
FEDERAL HOME LOAN BANKS 3% 9/11/2026	200,000	05/19/2017	\$206,735.74	\$102.64	\$205,280.80	3.03	(\$1,454.94)	\$6,000.00	2,9
FEDERAL HOME LOAN BANKS 3% 3/12/2027	20,000	12/21/2017	\$20,394.51	\$102.13	\$20,425.72	0.30	\$31,21	\$600.00	2,9
FEDERAL HOME LOAN BANKS 3.375% 12/08/2023	40,000	12/21/2017	\$42,151.62	\$105,43	\$42,170.72	0,62	\$19.10	\$1,350.00	3.2
TOTAL U.S. GOVERNMEN' DBLIGATIONS	T AGENCY		\$769,016,60	-	\$761,074.50	11,25	(\$7,942.10)	\$17,820.00	2,3
J.S. TREASURY NOTES	& BONDS								
UNITED STATES FREAS NTS 2.75% 11/15/23		11/19/2015	\$10,457.09	\$102,71	\$10,270.70	0,15	(\$186.39)	\$275.00	2.6
UNITED STATES FREAS NTS 2% 1/30/22	30,000	02/10/2016	\$30,996.11	\$99.09	\$29,726.94	0,44	(\$1,269.17)	\$600,00	2.0
UNITED STATES FREAS NTS 1.75% 12/31/20	40,000	02/10/2016	\$41,105.20	\$99,30	\$39,721.88	0.59	(\$1,383.32)	\$700.00	1.7
UNITED STATES FREAS NTS 1.125% 02/28/21	4	03/08/2016 05/17/2017	\$9,906.88 \$19,670.43	\$97,25 \$97.25	\$9,724.61 \$19,449.22	0.14	(\$182.27) (\$221.21)	\$112.50 \$225.00	
AX LOT TOTAL	30,000		\$29,577,31		\$29,173.83		(\$403.48)	\$337,50	1.1
INITED STATES REAS NTS 1.5% 12/28/23	100,000	03/08/2016	\$99,609.41	\$96.50	\$96,496.10	1.43	(\$3,113.31)	\$1,500,00	1,5
UNITED STATES FREAS NTS 0.75% 02/15/19	75,000	03/08/2016	\$74,510,43	\$98.79	\$74,091.83	1,10	(\$418.60)	\$562.50	0.76
UNITED STATES FREAS NTS 2% 08/15/25	20,000	03/09/2016	\$20,199,26	\$97.49	\$19,497.66	0.29	(\$701,60)	\$400.00	2.05
INITED STATES REAS NTS 0.75% 2/28/18	50,000	03/09/2016	\$49,897.25	\$99.91	\$49,953.00	0.74	\$55.75	\$375.00	0.7
UNITED STATES REAS NTS 0.875% 16/15/19	30,000	06/30/2016	\$30,150.00	\$98.60	\$29,580.48	0,44	(\$569.52)	\$262,50	0.89
INITED STATES "REAS NTS 1.875% 0/31/22	30,000	09/09/2016	\$30,735.07	\$98.55	\$29,564.07	0.44	(\$1,171.00)	\$562,50	1,90
2) 2 d 20	20,000	09/29/2016	\$21,094.12	\$99,48	\$19,896.88	0.29	(\$1,197.24)	\$450.00	2.20



	Units	Acquired Date	Cost Basis	Unit Price	Market Value	% of Account	Unrealized Galn/Loss	Estimated Annual Income	M
UNITED STATES TREAS NTS 2.25% 11/15/24									
TOTAL U.S. TREASURY N	OTES & BO	ONDS	\$438,331.25	-	\$427,973.37	6.33	(\$10,357.88)	\$6,025.00	14
TOTAL FIXED INCOME			\$2,478,878.39	-	\$2,468,607.51	36.50	(\$10,270.88)	\$64,529.96	2,6
EQUITY									
COMMON STOCK									
CONSUMER DISCRETION	VARY								
TJX COS INC NEW COM	580	03/24/2009	\$20,461.80	\$76.46	\$44,346,80	0,66	\$23,885.00	\$725.00	1,6
COMCAST CORP NEW CL A	1,300	09/04/2009	\$18,420.68	\$40.05	\$52,065.00	0.77	\$33,644.32	\$819.00	1.
DISNEY WALT CO COM DISNEY	400	06/11/2014	\$33,807,64	\$107.51	\$43,004.00	0.64	\$9,196.36	\$672.00	1.
LOWES COS INC COM	550	02/19/2015	\$39,861.96	\$92.94	\$51,117.00	0.76	\$11,255.04	\$902.00	1.
WYNDHAM WORLDWIDE CORP COM	230	04/27/2017	\$22,099,36	\$115.87	\$26,650.10	0,39	\$4,550.74	\$533.60	2,
F CORP COM	745	09/07/2017	\$46,967.23	\$74.00	\$55,130.00	0.82	\$8,162.77	\$1,370.80	2.
TOTAL CONSUMER DISCR	ETIONARY		\$181,618.67	-	\$272,312.90	4.03	\$90,694.23	\$5,022.40	1.3
CONSUMER STAPLES									
PEPSICO INC COM	50	09/16/2003	\$2,294.50	\$119,92	\$5,996.00	0.09	\$3,701.50	\$161.00	
A STATE OF S		03/10/2009	\$4,104.68	\$119.92	\$10,672.88	0,16	\$6,568.20	\$286.58	
	20	03/19/2009	\$978,40	\$119,92	\$2,398.40	0.04	\$1,420.00	\$64.40	
	57	04/02/2009	\$3,037.43	\$119,92	\$6,835.44	0.10	\$3,798.01	\$183.54	
	146	05/04/2009	\$7,159.57	\$119.92	\$17,508.32	0.26	\$10,348.75	\$470.12	
	63	05/04/2009	\$3,089.41	\$119,92	\$7,554.96	0.11	\$4,465.55	\$202.86	
AX LOT TOTAL	425		\$20,663.99		\$50,986.00		\$30,302.01	\$1,368.50	2,
COSTCO WHSL CORP IEW COM	260	06/23/2014	\$29,933.41	\$186,12	\$48,391.20	0.72	\$18,457.79	\$520,00	1.0
ELLOGG CO COM	435	02/04/2016	\$31,275.30	\$67.98	\$29,571.30	0.44	(\$1,704.00)	\$939.60	3,
COLGATE PALMOLIVE CO COM	325	05/25/2016	\$23,045.71	\$75,45	\$24,521.25	0.36	\$1,475.54	\$520,00	2.1
ROCTER AND SAMBLE CO COM	260	08/22/2016	\$22,630.37	\$91.88	\$23,888.80	0.35	\$1,258.43	\$717.18	3,0
VAL-MART STORES NO COM	290	09/07/2017	\$23,251.92	\$98.75	\$28,637.50	0.42	\$5,385,58	\$591.60	2.0
OTAL CONSUMER STAPL	ES	17	\$150,800.70		\$205,976.05	3.05	\$55,175.35	\$4,656.88	2.2
NERGY									
HILLIPS 66 COM	280	11/07/2003	\$11,015.08	\$101.15	\$28,322.00	0.42	\$17,306,92	\$784.00	
	20	04/27/2017	\$1,559.80	\$101.15	\$2,023.00	0.03	\$463.20	\$56,00	
AX LOT TOTAL	300		\$12,574.88		\$30,345.00		\$17,770.12	\$840,00	2.7



			Asset S	Stateme	ent				
	Units	Acquired Date	Cost Basis	Unit Price	Market Value	% of Account	Unrealized Gain/Loss	Estimated Annual Income	YI M
	220	11/07/2003	\$11,063,15	\$54.89	\$12,075.80	0.18	\$1,012.65	\$233.20	T
		03/19/2009	\$149.36	\$54.89	\$274.45	0.00	\$125.09	\$5.30	
	127	04/02/2009	\$4,071.66	\$54.89	\$6,971.03	0.10	\$2,899.37	\$134.62	
	168	05/04/2009	\$5,667.18	\$54.89	\$9,221.52	0.14	\$3,554.34	\$178.08	
TAX LOT TOTAL	520		\$20,951.35		\$28,542.80		\$7,591.45	\$551.20	1.9
EXXON MOBIL CORP	66,275	05/04/2009	\$4,558.94	\$83.64	\$5,543.24	0.08	\$984.30	\$204.13	
COM		05/18/2009	\$12,754.42	\$83.64	\$15,138.84	0.22	\$2,384.42	\$557.48	
		05/18/2009	\$5,199.55	\$83.64	\$7,420.96	0.11	\$2,221.41	\$273.27	
	39	08/04/2009	\$2,737.02	\$83.64	\$3,261.96	0.05	\$524.94	\$120.12	
		04/27/2017	\$1,219,20	\$83.64	\$1,254.60	0.02	\$35.40	\$46.20	
TAX LOT TOTAL	390		\$26,469.13		\$32,619.60		\$6,150.47	\$1,201.20	3,6
ENERGY SELECT	570	09/22/2016	\$40,406.76	\$72.26	\$41,188.20	0.61	\$781.44	\$1,044.99	
SECTOR SPDR		04/27/2017	\$5,767.24	\$72,26	\$6,142.10	0.09	\$374.86	\$155.83	
TAX LOT TOTAL	655		\$46,174.00		\$47,330.30		\$1,156.30	\$1,200.82	2.5
CHEVRON CORP NEW COM	220	04/27/2017	\$23,247.38	\$125.19	\$27,541.80	0.41	\$4,294.42	\$950.40	3,4
TOTAL ENERGY			\$129,416.74		\$166,379.50	2.46	\$36,962.76	\$4,743.62	2.8
FINANCIALS									
AFLAC INC	625	02/09/2007	\$34,937.78	\$87.78	\$54,862.50	0.81	\$19,924.72	\$1,125.00	2.0
TRAVELERS COMPANIES INC COM	100	06/23/2014	\$28,098.66	\$135.64	\$39,335.60	0,58	\$11,236.94	\$835.20	2.1
JPMORGAN CHASE &	660	11/25/2015	\$44,182,21	\$106.94	\$70,580.40	1.04	\$26,398,19	\$1,478.40	2.0
NTERCONTINENTAL EXCHANGE INC COM	600	08/22/2016	\$33,561.33	\$70.56	\$42,335.00	0.63	\$8,774.67	\$480.00	1.1
US BANCORP DEL COM NEW	675	09/22/2016	\$29,254.43	\$53,58	\$36,166.50	0,53	\$6,912.07	\$810.00	2,2
BERKSHIRE HATHAWAY INC DEL CL B NEW	240	11/25/2016	\$37,959.61	\$198.22	\$47,572,80	0.70	\$9,613.19		
BANK AMER CORP	1,450	11/25/2016	\$30,362.14	\$29.52	\$42,804.00	0.63	\$12,441.86	\$696,00	1.6
MONS BANCORPORATION COM	655	01/04/2017	\$28,697.36	\$50.83	\$33,293.65	0.49	\$4,595.29	\$419,20	1.2
GOLDMAN SACHS GROUP INC COM	95	01/04/2017	\$23,074.19	\$254.76	\$24,202.20	0.36	\$1,128.01	\$285.00	1,1
HARTFORD FINL EVCS GROUP INC COM	465	06/01/2017	\$23,195.99	\$56.28	\$26,170.20	0.39	\$2,974,21	\$465.00	1.7
OTAL FINANCIALS		2	\$313,323.70	-	\$417,323.85	6.17	\$104,000.15	\$6,593.80	1.5
HEALTH CARE									8.00
TRYKER CORP COM	335	02/18/2009	\$23,482.65	\$154,84	\$51,871.40	0.77	\$28,388.75	\$629.80	1.2
OHNSON &	7	03/10/2009	\$330.88	\$139.72	\$978.04	0.01	\$647.16	\$23.52	
OHNSON COM		03/19/2009	\$646.88	\$139.72	\$1,816.36	0.03	\$1,169.48	\$43.68	
		04/02/2009	\$6,787.61	\$139.72	\$17,884.16	0.26	\$11,096,55	\$430.08	
		05/04/2009	\$10,999.61	\$139.72	\$28,922.04	0.43	\$17,922,43	\$695.52	
		05/18/2009	\$838.35	\$139.72	\$2,095.80	0.03	\$1,257.45	\$50.40	

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18			Asset S	Stateme	ent				
		Acquired Date	Cost Basis	Unit Price	Market Value	% of Account	Unrealized Gain/Loss	Estimated Annual Income	Ylc Al Mki
TAX LOT TOTAL	370		\$19,603,33		\$51,696.40	5	\$32,093.07	\$1,243.20	2.40
AETNA INC NEW	345	11/30/2012	\$14,952,30	\$180.39	\$62,234,55	0,92	\$47,282.25	\$690.00	1.11
UNITEDHEALTH GROUP INC COM	260	10/21/2014	\$23,687.79	\$220.46	\$57,319,60	0.85	\$33,631.81	\$780.00	1.36
BECTON DICKINSON & CO COM	200	02/04/2016	\$27,607.82	\$214.06	\$42,812.00	0.63	\$15,204.18	\$600.00	1.40
BARD C R INC COM	115	02/04/2016	\$21,554.44	\$331,24	\$38,092.60	0.56	\$16,538.16	\$119.60	0,31
DANAHER CORP DEL COM	300	04/27/2016	\$22,283.95	\$92.82	\$27,846.00	0.41	\$5,562.05	\$168.00	0.60
MERCK & CO INC	365	08/22/2016	\$23,126.55	\$56.27	\$20,538.55	0.30	(\$2,588,00)	\$700.80	3.41
SPDR SERIES TRUST S&P BIOTECH	375	04/27/2017	\$27,456,92	\$84,87	\$31,826.25	0.47	\$4,369.33	\$52.10	0.16
EXPRESS SCRIPTS HLDG CO COM	410	09/20/2017	\$25,323.05	\$74.64	\$30,602.40	0.45	\$5,279.35		
TOTAL HEALTH CARE		-	\$229,078,80		\$414,839.75	6.13	\$185,760.95	+ \$4,983.50	1.20
INDUSTRIALS									
3M CO COM	300	06/10/2003	\$31,284.67	\$235.37	\$70,611.00	1.04	\$39,326.33	\$1,410.00	2,00
GENERAL DYNAMICS CORP COM	150	10/21/2014	\$18,601.20	\$203,45	\$30,517.50	0.45	\$11,916.30	\$504.00	1.65
ILLINOIS TOOL WKS	520	02/19/2015	\$51,306.63	\$166.85	\$86,762.00	1.28	\$35,455.37	\$1,622,40	1.87
HONEYWELL INTL INC COM		05/25/2016 04/27/2017	\$26,277.60 \$15,607.77	\$153,36 \$153,36	\$35,272.80 \$18,403.20	0.52	\$8,995.20 \$2,795.43	\$685.40 \$357.60	
TAX LOT TOTAL	350		\$41,885.37		\$53,676.00		\$11,790.63	\$1,043.00	1.94
LINCOLN ELEC HLDGS INC COM	350	08/22/2016	\$22,659.35	\$91,58	\$32,053.00	0.47	\$9,393.65	\$546.00	1.70
FEDEX CORP COM	135	11/25/2016	\$25,865.06	\$249.54	\$33,687.90	0.50	\$7,822,84	\$270.00	0.80
TEXTRON INC COM	450	09/26/2017	\$23,959.72	\$56,59	\$25,465,50	0,38	\$1,505.78	\$36.00	0.14
TOTAL INDUSTRIALS		-	\$215,562.00	-	\$332,772,90	4.92	\$117,210.90	\$5,431.40	1.63
INFORMATION TECHNOL	OGV								
AUTOMATIC DATA		07/26/2005	\$8,437.15	\$117.19	\$22,969.24	0.34	\$14,532.09	\$493.92	
PROCESSING INC		03/10/2009	\$1,440.81	\$117.19	\$5,625.12	0,08	\$4,184.31	\$120.96	
	76	05/04/2009	\$2,349.01	\$117.19	\$8,906.44	0.13	\$6,557.43	\$191,52	
TAX LOT TOTAL	320		\$12,226.97		\$37,500.80		\$25,273.83	\$806.40	2.15
MICROCHIP	618	05/10/2006	\$21,896.37	\$87.88	\$54,309.84	0.80	\$32,413.47	\$896,10	
TECHNOLOGY INC	44	03/10/2009	\$751,58	\$87.88	\$3,866.72	0.06	\$3,115.14	\$63.80	
COM		04/02/2009	\$727,19	\$87.88	\$3,163.68	0.05	\$2,436.49	\$52,20 \$75.40	
		05/04/2009	\$1,140.95	\$87.88	\$4,569.76	0.07	\$3,428.81 \$41,393.91	\$1,087.50	1.65
TAX LOT TOTAL	750	a torright days	\$24,516.09	400	\$65,910.00	6.00		\$262.08	1,00
MICROSOFT CORP		03/10/2009	\$2,537.84	\$85.54	\$13,344.24 \$427.70	0.20	\$10,806.40 \$342.10	\$8,40	
COM		03/19/2009	\$85.60	\$85,54 \$85,54	\$16,423.68	0.24	\$12,632.03	\$322,56	
		04/02/2009 05/04/2009	\$3,791.65 \$6,500.60	\$85,54	\$27,543.88	0.41	\$21,043.28	\$540,96	
TAYLOT TOTAL	675	only il room	\$12,915.69	4.0010.1	\$57,739.50		\$44,823.81	\$1,134.00	1.96
TAX LOT TOTAL	619		A Tale Inter						



			Asset	Stateme	ent				
	Units	Acquired Date	Cost Basis	Unit Price	Market Value	% of Account	Unrealized Gain/Loss	Estimated Annual Income	Yld At Mkt
APPLE INC	189	03/10/2009 04/02/2009 05/04/2009	\$17,601.54 \$3,023.19 \$965.42	\$169.23 \$169.23 \$169.23	\$53,984.37 \$31,984.47 \$8,799.96	0,80 0.47 0.13	\$36,382.83 \$28,961.28 \$7,834.54	\$803.88 \$476.28 \$131.04	
TAX LOT TOTAL	560		\$21,590.15		\$94,768.80		\$73,178.65	\$1,411.20	1.49
CORNING INC COM	1,800	10/21/2014	\$33,541.56	\$31,99	\$57,582.00	0.85	\$24,040.44	\$1,116.00	1.94
ALPHABET INC CL.C	85	10/21/2014	\$44,617.85	\$1,046,40	\$88,944.00	1.31	\$44,326.15		
CISCO SYS INC COM	750 650	08/22/2016 03/01/2017	\$22,979.67 \$22,463.97	\$38.30 \$38.30	\$28,725.00 \$24,895.00	0.42 0.37	\$5,745.33 \$2,431,03	\$870.00 \$754.00	
TAX LOT TOTAL	1,400		\$45,443.64		\$53,620.00		\$8,176.36	\$1,624.00	3.03
NETAPP INC COM		11/25/2016 03/01/2017	\$31,542.22 \$15,553.49	\$55.32 \$55.32	\$47,575,20 \$19,915.20	0.70 0,29	\$16,032.98 \$4,361.71	\$688.00 \$288.00	
TAX LOT TOTAL	1,220		\$47,095.71		\$67,490.40		\$20,394.69	\$976.00	1.45
APPLIED MATLS INC	2.2	11/25/2016 03/01/2017	\$29,228.32 \$6,839.42	\$51.12 \$51.12	\$46,774.80 \$9,457.20	0,69 0,14	\$17,546.48 \$2,617.78	\$366.00 \$74.00	
TAX LOT TOTAL	1,100		\$36,067.74		\$56,232.00		\$20,164.26	\$440.00	0.78
VANGUARD INFO TECH ETF	315	06/01/2017	\$45,814.94	\$164.73	\$51,889.95	0.77	\$6,075.01	\$511.88	0,99
SKYWORKS SOLUTIONS INC COM	230	10/06/2017	\$24,118.30	\$94.95	\$21,838.50	0.32	(\$2,279.80)	\$294.40	1.35
TOTAL INFORMATION TEC	CHNOLOGY		\$347,948.64	1 9	\$653,515.95	9,66	\$305,567.31	\$9,401.38	1.44
MATERIALS									
DOWDUPONT INC COM		06/16/2009	\$27,643.91	\$71.22	\$59,326.26	0.88	\$31,682.35	\$1,266.16	2.13
MATERIALS SELECT SECTOR SPDR		01/04/2017 04/27/2017	\$26,931.64 \$11,805.18	\$60,53 \$60,53	\$32,080.90 \$13,316.60	0.47	\$5,149.26 \$1,511.42	\$610.31 \$253.34	
TAX LOT TOTAL	750		\$38,736.82		\$45,397.50		\$6,660.68	\$863,65	1.90
TOTAL MATERIALS			\$66,380.73	-	\$104,723.76	1.55	\$38,343.03	\$2,129.81	2.03
TELECOMMUNICATION S	ERVICES								
VERIZON COMMUNICATIONS INC COM	775	04/07/2000	\$30,542,93	\$52.93	\$41,020.75	0,61	\$10,477.82	\$1,829.00	4.46
AT&T INC		03/09/2009 05/18/2009	\$7,145.60 \$8,134.50	\$38.88 \$38.88	\$12,441.60 \$12,830.40	0.18 0.19	\$5,296.00 \$4,695.90	\$627.20 \$646.80	
TAX LOT TOTAL	650		\$15,280.10		\$25,272.00		\$9,991.90	\$1,274.00	5.04
TOTAL TELECOMMUNICAT	TION SERVI	CES	\$45,823.03	-	\$66,292.75	0.98	\$20,469.72	\$3,103.00	4.68
UTILITY									
DOMINION ENERGY INC	700	02/18/2003	\$35,044.56	\$81.06	\$56,742.00	0.84	\$21,697,44	\$2,156.00	3,80
EXELON CORP COM	770	09/07/2017	\$29,212.83	\$39,41	\$30,345.70	0.45	\$1,132.87	\$1,008.70	3,32
TOTAL UTILITY			\$64,257,39		\$87,087.70	1,29	\$22,830.31	\$3,164.70	3,63
TOTAL COMMON STOCK			\$1,744,210.40	-	\$2,721,225.11	40.23	\$977,014.71	\$49,230.49	1.81



			Asset S	Stateme	ent				
	Units	Acquired Date	Cost Basis	Unit Price	Market Value	% of Account	Unrealized Gain/Loss	Estimated Annual Income	Yld Al Mk
EXCHANGE TRADED FUN	ID (ETF)								
LARGE CAP BLEND ISHARES CORE S&P 500 ETF	51	5 08/08/2017	\$128,271,01	\$268.85	\$138,457.75	2,05	\$10,186.74	\$2,621.71	1.89
TOTAL LARGE CAP BLENE	()		\$128,271.01		\$138,457.75	2,05	\$10,186.74	\$2,621.71	1,89
MID CAP BLEND VANGUARD MID CAP ETF	44	5 04/29/2014 0 08/08/2017	\$151,528.86 \$63,483.16	\$154.78 \$154.78	\$206,631.30 \$68,103.20	3.05 1.01	\$55,102.44 \$4,620.04	\$3,460.32 \$1,140.48	4.07
TAX LOT TOTAL	1,77	5	\$215,012.02		\$274,734.50		\$59,722.48	\$4,600.80	1.67
TOTAL MID CAP BLEND			\$215,012.02		\$274,734.50	4.06	\$59,722.48	\$4,600.80	1.67
TOTAL EXCHANGE TRADE	D FUND (ETF)	\$343,283.03	-	\$413,192.25	6.11	\$69,909.22	\$7,222.51	1.75
INTERNATIONAL EQUITY	ETF								
INTL EQ DEV									
VANGUARD FTSE DEVELOPED MARKETS ETF		0 11/28/2016 0 04/27/2017	\$278,738.23 \$42,299,24	\$44.86 \$44.86	\$347,665.00 \$47,103.00	5.14 0.70	\$68,926.77 \$4,803.76	\$13,376.50 \$1,812.30	
TAX LOT TOTAL	8,80	0	\$321,037.47		\$394,768.00		\$73,730.53	\$15,188.80	3,85
TOTAL INTL EQ DEV			\$321,037.47	-	\$394,768.00	5.84	\$73,730.53	\$15,188.80	3.85
INTL EQ EMERGING									
VANGUARD FTSE EMERGING MARKETS ETF	3,000	11/25/2016	\$108,119.76	\$45.91	\$137,730.00	2.04	\$29,610.24	\$2,545.20	1.85
TOTAL INTL EQ EMERGING			\$108,119.76		\$137,730.00	2.04	\$29,610.24	\$2,545.20	1.85
TOTAL INTERNATIONAL EC	UITY ET		\$429,157,23	-	\$532,498.00	7.87	\$103,340.77	\$17,734.00	3,33
TOTAL EQUITY			\$2,516,650.66	-	\$3,666,915.36	54.21	\$1,150,264,70	\$74,187.00	2.02
GRAND TOTAL ASSETS			\$5,623,995.03	-	\$6,763,988,85	100.00	\$1,139,993,82	\$141,674.32	2.09

1,381,27 228,46 428,80 458,80 417,80 417,80 417,80 417,80 417,80 412,48 587,93 647,21 647, Grand
Total
Principal
& Income
of Period
458.80 Balance End of Period 12.29 12.29 12.29 12.29 12.29 24.58 24.58 24.58 12.29 12.39 11.50 12.46 12.39 11.55 12.39 11.55 12.39 11.55 12.39 11.55 12.39 11.55 12.39 11.55 12.39 11.55 12.39 11.55 12.39 12 During Period (0.550) Expended (12.36) (12.36) (12.37) (19.30) (19.30) (19.30) (19.30) (19.30) (10.30) (12.30) (13.30 INCOME Inconne Pouring Pouring Pouring Pouring Pouring Pouring Pouring 10.85 32.56 43.41 21.70 21.70 21.70 21.70 21.70 21.70 21.70 10.85 10 Year 11.58 11.58 11.58 23.17 23.17 23.17 23.17 23.17 11.58 1 Beginning Balance Balance End of Period 446.52 | 1,339.90 | 1,339.90 | 1,339.90 | 1,349.28 | 893.22 | 223.31 | 446.52 | 893.22 | 446.52 | 893.22 | 446.52 | 893.22 | 446.52 | 893.22 | 448.67 | 722.59 | 893.00 | 572.19 | 143.03 | 421.39 | 561.75 | 884.38 | 280.82 | 280.82 | 280.82 | 280.82 | 280.82 | 230.78 | 230.78 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | 230.82 | Town of Littleton Trust Funds as of December 31, 2017 Wheeler Hill Cemetery Securides: 28.21 28.21 28.21 112.85 56.43 56.43 56.43 56.43 56.43 56.43 56.43 27.08 45.65 26.50 53.21 17.74 Gain (Loss) on (0.59) (0 Additions/ New Funds Created Year 418.81 418.81 1.256.75 1.675.53 837.79 837.79 837.79 418.81 393,44 786.86 209.82 393.63 369.56 246.42 Beginning Balance Purpose Date of
Creation

Creation

1924 Richardson, George
1925 Cobb, Lydia
1926 Chaffee, Owina
1926 Chaffee, Owina
1928 Savener, Esystet
1938 Stevener, Esystet
1948 Stevener, Esystet
1960 Beary, Oline
1960 Meells, Elwin
1960 Wells, Elwin
1960 Wells, Elwin
1967 Hampson, Roger
1967 Hampson, Roger
1967 Hampson, Leon
1968 Kimball, Douglas
1967 Hampson, Loun
1970 Melanson, John
1970 Melanson, John
1970 Melanson, John
1970 Carpenter, William
1971 Bagley, Edison
1971 Bagley, Edison
1973 Hatting, Merter
1973 Hatting, Margaret
1973 Carboneau, Leona
1973 Hatting, Ralph
1973 Carboneau, Leona
1973 Hatting, Ralph
1973 Hatting, Ralph
1973 Hatting, Ralph
1973 Galonand, Leona
1973 Hatting, Ralph
1973 Galonand, Leona
1974 Giround, Brendon
1974 Giround, Brendon
1974 Giround, Brendon

8. 7

Littleton Assessing Department

Assessing Department

603-444-3996 ext. 14

KRT Appraisal Contract Assessors

Important Dates

March 1: Last day to file for abatements for the upcoming tax year.

April 15: Last day to file application for property tax exemption, credit, or deferral for the upcoming tax year.

April 15: Last day for religious, educational, and charitable organizations to file annual list of all exempt property with assessing officials. Refusal to file may be grounds for denial.

April 15: Last day to file application for "Current Use" for the upcoming tax year.

The Assessing Office is responsible for calculating the Assessed Value of each property in Littleton and ensuring that each is assessed equitably in relation to market value. Littleton utilizes computer assisted mass appraisal (CAMA) software provided by Vision Government Solutions of Northborough, MA. The last update of values was performed in 2015 by KRT Appraisal of Haverhill, MA. The assessed values of Littleton properties can be found in the Vision Government Solutions Online Database or at the Town of Littleton website under Town Maps.

KRT Appraisal is the Town's contracted Assessors and is usually in the Town Hall two to three days during the work week. Please feel free to call and speak with them with questions you may have regarding your assessment. Some of the duties of the Town's contracted Assessors are to follow up on building permits, quarterly property inspections and data checks on properties. If you have any questions regarding their credentials, please contact us here at the Town Hall and we will verify who they are and if they are in your neighborhood on that particular day.

Applications for all exemptions, tax deferrals (formerly the elderly & disabled tax lien), and tax credits must be made no later than April 15th, preceding the setting of the tax rate (RSA 72:33). The taxpayer must be qualified for the exemption, deferral, or credit as of April 1st of the tax year claimed. The financial qualifications will be judged as of the time the application is filed. The Assessing Officials are to provide a written decision.

Applications for abatements must be made by March 1st following the notice of the tax. The Assessing Officials are to grant or deny the abatement by July 1st. The taxpayer may appeal the denial of an abatement to the Board of Tax & Land Appeals or to Superior Court, but not both, by September 1st. These dates are adjusted if the tax bills are mailed after December 31st.

SUMMARY OF VALUATION

Annual Report - 2017

CURRENT USE LAND	952,320	
RESIDENTIAL LAND	69,621,090	
COMMERCIAL/INDUSTRIAL LAND	49,656,010	
TOTAL TAXABLE LAND	120,229,420	
RESIDENTIAL BUILDINGS	242,190,199	
MANUFACTURED HOUSING	10,645,700	
COMMERCIAL/INDUSTRIAL BUILDINGS	115,275,620	
TOTAL TAXABLE BUILDINGS	368,111,519	
PUBLIC UTILITIES-SECTION A	234,330,900	
PUBLIC UTILITIES-SECTION B		
VALUATION BEFORE EXEMPTIONS	722,671,839	
BLIND EXEMPTIONS	120,000	
ADJUSTED ELDERLY EXEMPTIONS	4,200,000	
TOTAL EXEMPTIONS OFF VALUE	4,320,000	
TOTAL EALIMI HONG OFF VALUE	4,020,000	
VALUATION ON WHICH MUNICIPAL, COUNTY &		
LOCAL EDUCATION TAX RATE IS COMPUTED	718,351,839	
LESS PUBLIC UTILITIES-SECTION A	234,330,900	
VALUATION ON WHICH TAX RATE FOR STATE		
EDUCATION TAX IS COMPUTED	484,020,939	
VETERANS EXEMPTIONS	139 000	
DISABLED VETERANS	138,000 9,800	
DIONDEED VETERANO	9,000	
TOTAL TAX CREDITS	147,800	

Property Tax Rate History 1993-2017

Year	In-Town	County	Local School	State School	Total	Sidewalk District	Total
1993	\$8.67	\$1.57	\$23.18		\$33.42	\$0.42	\$33.84
1994	\$8.55	\$1.55	\$23.81		\$33.91	\$0.37	\$34.28
1995	\$8.45	\$1.48	\$25.16		\$35.09	\$0.27	\$35.36
1996	\$5.17	\$1.18	\$17.16		\$23.51	\$0.18	\$23.69
1997	\$5.52	\$1.23	\$17.92		\$24.67	\$0.17	\$24.84
1998	\$6.27	\$1.23	\$17.14		\$24.64	\$0.14	\$24.78
1999	\$7.45	\$1.17	\$7.42	\$6.51	\$22.55	\$0.13	\$22.68
2000	\$5.96	\$1.42	\$11.63	\$6.37	\$25.38	\$0.13	\$25.51
2001	\$6.59	\$1.59	\$11.28	\$6.49	\$25.95	\$0.15	\$26.10
2002	\$6.67	\$1.65	\$12.24	\$6.44	\$27.00	\$0.20	\$27.20
2003	\$7.67	\$1.76	\$14.84	\$5.68	\$29.95	\$0.23	\$30.18
2004	\$8.74	\$1.88	\$19.96	\$4.46	\$35.04	\$0.36	\$35.40
2005	\$5.41	\$1.11	\$11.13	\$2.57	\$20.22	\$0.24	\$20.46
2006	\$5.60	\$0.86	\$10.27	\$2.46	\$19.19	\$0.10	\$19.29
2007	\$6.40	\$1.11	\$11.04	\$2.28	\$20.83	\$0.16	\$20.99
2008	\$6.78	\$1.14	\$11.26	\$2.62	\$21.80	\$0.14	\$21.94
2009	\$6.90	\$1.05	\$10.57	\$2.54	\$21.06	\$0.00	\$21.06
2010	\$8.04	\$1.10	\$11.23	\$2.46	\$22.83	\$0.00	\$22.83
2011	\$6.77	\$1.24	\$10.08	\$2.31	\$20.40	\$0.00	\$20.40
2012	\$7.00	\$1.32	\$10.35	\$2.40	\$21.07	\$0.00	\$21.07
2013	\$7.40	\$1.27	\$11.34	\$2.45	\$22.46	\$0.00	\$22.46
2014	\$7.44	\$1.29	\$11.15	\$2.32	\$22.20	\$0.00	\$22.20
2015	\$7.84	\$1.35	\$11.55	\$2.58	\$23.32	\$0.00	\$23.32
2016	\$8.57	\$1.52	\$13.32	\$2.50	\$25.91	\$0.00	\$25.91
2017	\$8.51	\$1.63	\$13.29	\$2.39	\$25.82	\$0.00	\$25.82

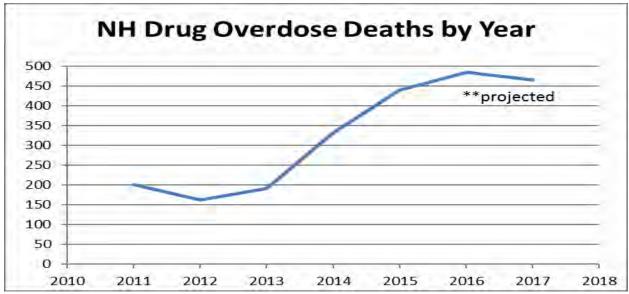
POLICE DEPARTMENT

In 2017, our community continued to experience the devastating effects of illegal heroin, fentanyl, prescription opioid pain medication and other illegal narcotics. The growing illicit use of these drugs is not only germane to Littleton, but is a problem gripping the State of New Hampshire and our nation. The use of these highly addictive drugs have repercussions that extend far beyond the individual user. The medical and social consequences of their use—such as hepatitis, HIV/AIDS, fetal effects, crime, violence, and disruptions in family, workplace, and educational environments—have a devastating impact on society and cost billions of dollars each year. In 2017, the Office of the Chief Medical Examiner projects that there will be 466 drug related deaths. In 2016 New Hampshire suffered 485 drug related deaths compared to 136 traffic crash fatalities. The majority of those drug related deaths were attributed to fentanyl.

In 2017 officers of the Littleton Police Department uncovered several methamphetamine production sites. The manufacture of methamphetamine is extremely dangerous due to the chemicals used to produce the drug. The byproducts of methamphetamine ("meth") production are harmful fumes and highly explosive chemical compounds which may result in fires. Due to the dangers associated with meth production, the New England DEA Field Division Clandestine Laboratory Enforcement Team (comprised of federal, state, county and municipal law enforcement officers) was deployed to each scene to process them for evidence and render any active meth production safe. The most recent suspected meth production site was classified as large and utilized the "One Pot" method to manufacture the drug. These incidents clearly demonstrate the dangers of drug use and production which we continue to battle during this state wide epidemic. The department worked tirelessly to investigate crimes attributed to illegal drug use such as armed robbery, burglary and theft. The department made several arrests to curb the illegal distribution and use of heroin, fentanyl, prescription opioid medication and other controlled substances in order to maintain the status of being a safe community with a reputation as a great place to live, visit, work and do business.



Please don't forget that in an effort to remove unwanted unused prescription medication we joined Littleton Regional Healthcare to establish a permanent drug take back location in the lobby of the Littleton Police Department. Unused prescription medications in homes create a public health, environmental and safety concern, because they can be accidentally ingested, stolen, misused, and abused. In 2017 the department collected over 300 lbs. of unused prescription medication. We remain committed to this effort in order to maintain the quality of life our citizens enjoy.



The department continued to utilize outside revenue sources such as grants to provide enhanced patrols in order to provide for safer streets and neighborhoods. The Littleton Police Department was the recipient of several New Hampshire Highway Safety Agency grants. The grants provided enhanced patrol coverage which included DWI saturation patrols, pedestrian safety foot patrols, seatbelt enforcement patrols, and specialized patrols to address distracted drivers and speed during morning and afternoon "rush hour" traffic. In addition, the department received highway safety grant funding to purchase a new cruiser camera to replace one of the many aging cruiser video camera systems and new electronic ticketing equipment. In total, the Littleton Police Department secured \$20,210.34 in New Hampshire Highway Safety grant funding to make our streets and sidewalks safe.



The department did not experience any personnel changes in 2017. In early 2017 Officer Scott Powers was the recipient of the 2016 Officer of the Year Award for his performance of duty and dedication to the Town of Littleton. During the ceremony, several awards and citations were also presented to officers, civilian employees, volunteers (VIPS) and citizens who distinguished themselves throughout the year. In March, Scott Powers was assigned to the position of Detective. Detective Powers was selected for the assignment due to this exceptional investigative skills and training. Detective Powers is skilled as a Field Training Officer, Drug Recognition Expert and a member of the DEA Clandestine Laboratory Enforcement Team. In late October, Captain Chris Tyler was selected by the North County Public Safety Officers Foundation (NCPSF) as their 2017 Law Enforcement Officer of the Year. Captain Tyler was selected for his dedication to his community and law Enforcement. He is one of only ten North Country law enforcement officers to receive this prestigious



2017 LPD Officer of the Year



2017 NCPSF
Officer of the Year
Captain Chris Tyler

The Littleton Police Department continues to participate in the Alcohol Tobacco and Other Drugs task force (ATOD). ATOD is a collaborative effort of community leaders which is hosted by the North Country Health Consortium. It's primary mission is to reduce consequences of alcoholism and drug addiction by preventing youth substance misuse. The department is a proud member of the Grafton County Drug Court team and continues to be committed to alternative sentencing such as ASSERT (our local mental health court). Grafton County Alternative Sentencing Programs seek to provide an effective and meaningful alternative to the traditional criminal justice system for first time juvenile offenders and for individuals with a mental illness, or drug and alcohol addiction. Their goal is to promote prompt intervention, education, treatment and recovery in order to improve the quality of the individual's life, reduce recidivism, save money and improve community safety.

The department remains committed to educating and mentoring our youth against the dangers of drugs, tobacco and alcohol with programs such as D.A.R.E. In 2017 the Littleton Police Department D.A.R.E. officer, Sgt. James Gardiner, continued his instruction to the Daisy Bronson Middle School and the Mildred C. Lakeway Elementary School. Launched in 1983, D.A.R.E. is a comprehensive K-12 education program taught in thousands of schools in America and 52 other countries. D.A.R.E. curricula address drugs, violence, bullying, internet safety, and other high risk circumstances that today are too often a part of students' lives. In 2017 the Littleton Police Department remained committed to Red Ribbon Week. Red Ribbon Week is an alcohol, tobacco, and other drug and violence prevention awareness campaign observed annually in October in the United States.

In support of a strong community policing philosophy the Littleton Police Department hosted the 11th Annual Halloween Festival for area youth. Judging by the amount of participation, citizen involvement and positive feedback, this proved to be a successful event. Members of the police department participated, volunteered and donated their time and money to support programs sponsored by the Littleton Police Department Benevolent Association. The Littleton Police Benevolent Association sponsors programs such as "Operation Santa" which provides assistance anonymously to families in need within our community at Christmas time. This year, they were able to adopt two families and provide them with items such as winter coats, snow suits, winter boots, hats, gloves, scarves, warm clothes, books and toys. We will continue to provide these programs and would like to thank the supporters for their generous donations that help make these events and programs possible.

11th Annual Halloween Festival



Sgt. Rick Ball assisting Charlie Walker and his family with the NH Make A-Wish Foundation



Members of the Littleton Police Benevolent Association pose for a quick photo after wrapping gifts



The Littleton Police Department remains very dedicated in providing a school safe environment. We work very closely with the administration and staff from SAU #84 in order to provide for the safety of our youth. In 2017 we participated in safety meetings, conducted emergency drills and provided training to the faculty and staff to help the district become a leader in school safety in the State of New Hampshire. The department assisted in the utilization and training of the COPSYNC alert system for the district which provides an additional tool for staff to alert others and notify emergency responders in the event of an "active shooter" type incident. In addition to COPSYNC, the department assisted with the A.L.I.C.E. (Alert Lockdown Inform Counter Evacuate) training for the district which aids students and staff with additional lifesaving options during an actual active shooter situation were lives are at risk. Instructors from the department provided assistance to the district ALICE instructors with training for SAU staff members in an effort to better equip the faculty with more options for responding to an active shooter incident. Officers of the department participated in active shooter training at Littleton High School to hone their skills and to better serve the community if such an event should occur. In the early winter of 2017, officers traveled to the New Hampshire Police Standards and Training facility (the police academy) to receive firearms simulator training which included response to active shooter. The Littleton Police Department continues to be a proud member of the Safe Routes to School (SRTS) Committee. Due to the hard work of the SRTS committee and with the assistance of many volunteers such as VIPS, we were able to provide support for the 9th annual Bike Rodeo in May.

The Littleton Volunteers in Police Service program continues to be an integral part of the Littleton Police Department. The Volunteers in Police Service (VIPS) program was created by the United States Department of Justice and established in Littleton in 2008. The VIPS program provides support and resources for agencies interested in developing or enhancing a volunteer program and for citizens who wish to volunteer their time and skills with a community law enforcement agency. The program's ultimate goal is to enhance the capacity of state and local law enforcement to utilize volunteers. The volunteers have been able to provide assistance to the officers and the community in the following areas: community outreach such as the Halloween Festival and Safe Routes to School Bike Rodeo, cruiser maintenance, prosecutorial assistance, house checks, landscaping, speed trailer deployment, front desk assistance to the administrative staff and assist with traffic control during the numerous parades that our community holds. Annually the Littleton Police Department Volunteers in Police Service (VIPS) donate equipment for the men and women of the department. The VIPS raise money through private donations and an annual fundraiser. In 2017, enthusiastic volunteers have logged approximately 870 hours of service to the community and department. Utilizing the formula provided by the Federal Government, those hours of service calculated into \$21,663.00 in savings to the tax payer. We would like to extend a special thanks to the current members of the VIP Program VIPS program.

We continued to honor National Police Week by recognizing all law enforcement personnel who have made the ultimate sacrifice. On May 15th, Peace Officers Memorial Day, members of the Littleton Police Department and VIPS coordinated a memorial service at Glenwood Cemetery in remembrance of all law enforcement officers killed in the line of duty. This year, we honored former Littleton officer, Albert Jordan, who was shot and killed in the line of duty while serving as an officer in Massachusetts in 1933. At the conclusion of the ceremony, law enforcement markers and flags were placed on the gravesites of former full-time police officers for the Town of Littleton in recognition of their service and commitment to this community and law enforcement.

We encourage you to visit our website at www.littletonpd.org to familiarize yourself with the services provided by our department, obtain information on upcoming events, the park card program, our VIPS program, or to sign up for Code Red. If you would like to receive updates on police department activities, events, as well as criminal related incidents, please "like" us on Facebook, follow us on Twitter or sign up for alerts via text messages and e-mail on our website home page. Don't forget, parking ticket fines may be paid online at our website.

	2013	2014	2015	2016	2017
Total Calls For Service** Administration Patrol	18079 4525 10683	15361 3222 8265	16270 2864 9107	15108 3509 9042	16570 3286 9826
Arrests	400	361	370	449	430
Adult	400 288	254	250	318	430 282
Juvenile	38	43	26	34	24
Protective Custody	44	31	36	47	49
Domestic Violence Related	30	33	32	26	49
DWI's	34	17	26	24	26
Events Requiring Investigation	4808	4451	5703	5433	5930
Incidents Requiring Investigation	463	467	464	429	452
Animal Related Calls	239	279	354	254	256
Motor Vehicle Related					
Motor Vehicle Accidents Invest.	263	250	289	254	256
Motor Vehicle Citations	323	170	183	106	134
Motor Vehicle Warnings	1100	947	940	1078	1478
Motor Vehicle Lockouts	383	261	282	230	242
Parking Tickets	2483	2775	2260	2208	1940
Parking Meter Revenue	\$42,822.55	\$42,125.64	\$41,136.81	\$41,195.75	\$41,837.22
Parking Violation Revenue	\$20,345.01	\$23,399.53	\$18,095.05	\$19,794.88	\$17,654.49

<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
LEBANON – 188	LEBANON – 137	LEBANON – 277	LEBANON—237
GCAO – 65	LITTLETON – 59	GCAO – 76	LITTLETON—82
NHSP - F - 58	PLYMOUTH – 58	LITTLETON - 73	PLYMOUTH—74
LITTLETON – 55	GCAO – 53	PLYMOUTH – 59	NHSP—F—62
CAMPTON - 55	CAMPTON – 43	HAVERHILL - 50	CAMPTON—57

IF YOU SEE SOMETHING, SAY SOMETHING ™

Littleton is a diverse community with vision and determination that contributes to its growth and success. Littleton is the economic and recreational hub of the North Country. Littleton officers work very hard to serve the citizens of this community each and every day. We currently have eleven sworn full time officers, five part-time officers (full time certified), one full-time prosecutor, two full-time administrative assistants, one parking enforcement officer, and four unsworn auxiliary personnel. In addition to basic patrol functions, the police department offers an Honor Guard and Bike Patrol.

The Littleton Police Department will continue to be sensitive to the many issues and challenges that this community has faced in recent times and will strive forward in a very transparent and energetic way by stepping outside the box and continue to build new relationships with the community. We remain committed to our mission, "To provide responsive, competent, and professional law enforcement service in partnership with our community." The men and women of the Littleton Police Department take great pride in serving the Town of Littleton. They are truly dedicated professionals who believe strongly in their ethics and integrity. On behalf of the men and women of the Littleton Police Department, I wish to extend our sincere thanks for your help and support during this past year and wish you all a very safe new year.

Respectfully Submitted,

Paul J. Smith, Chief of Police

"Community Service and Protection"



It is my extreme pleasure to present to the residents of our community our 2017 Littleton Fire Rescue Annual Report.

In 2017 Littleton Fire Rescue responded to 930 calls for service which reflects a 10% increase in emergency call volume over last year. In 2017 we continue to work to improve services to our community. Year 2017 also presented us with some significant challenges. Public safety personnel are on the frontlines in the battle of drug use and addiction. We have seen a rise in the use of methamphetamine and opiates such as heroin and fentanyl. We are responding to an increase incident of "drug cooking labs" which are extremely dangerous and lethal. Firefighters place themselves at significant risk from exposure and from the dangers of the numerous volatile chemical used when cooking illegal drugs. The job of a firefighter has significantly changed. Due to years of education, engineering and prevention activities, the incident of building fires has decreased dramatically. Motor vehicles equipped with air bags and engineered to absorb a significant impact has saved many lives as we have witnessed many times over, the occupants of a motor vehicle walking away, uninjured when involved in a significant crash. In light of these changes, our job is becoming more technical and sophisticated. Firefighter standards and training is shifting to classes to prepare firefighters to respond to mass shootings, drug lab incidents and pandemics. Focus has shifted from incidents involving a single person or family, to incidents involving entire populations. Command structures are also evolving to meet these significant challenges.

As we close out 2017, I want to thank our residents, businesses and visitors for the support you provide each and every year. We, the men and women of Littleton Fire Rescue are here to serve you and we appreciate your feedback, ideas and support which helps us provide a more defined service to fit your needs. Your fire prevention efforts have contributed to lowering the incident of catastrophic fires in our community. This is a team effort and by working together we can continue to lowering the incident of fire in our community.

The men and women of Littleton Fire Rescue thank you for being there for us. We wish you the very best in the upcoming year and look forward to serving you in 2018.

Respectfully

Chief Joe Mercieri

2017 Annual Report

The most valuable resources of the Fire Department are the dedicated men and women who are responsible for emergency responses and daily functions required for operating and maintaining the department in a professional manner.

OUR VISION

To be recognized by our community and employees as:

A model of excellence in providing services thru Education, Prevention, and Mitigation;

A Department that is synonymous with the term leadership;

A Department that fosters an environment of involvement, trust and cohesion;

A Department responsive to the community's needs and concerns.

OUR MISSION STATEMENT

It is the mission of the Littleton Fire Rescue to strive to be on the cutting edge of excellence by exceeding expectations in providing fire suppression, rescue and hazardous materials control. We, the individuals who make up Littleton Fire Rescue form a united team of professionals who are committed to the following values:

- The elimination of loss of life, injuries, and destruction of property from fire through proactive fire safety education and code enforcement...
- The protection of all individuals; residents, guests or visitors alike, through the application of state of the art firefighting and rescue techniques...
- The department will provide fire prevention and education to all segments of the population through a comprehensive program delivered in a professional manner.
- The defense of our natural resources from uncontrolled releases of hazardous materials into the environment.
- To be responsive to the needs of the citizens and community...
- To promote teamwork and fellowship by creating an atmosphere of openness and caring.
- To stimulate a sense of vision by encouraging innovation and change. To foster a positive attitude about ourselves, our community and our department!

Staffing

The Fire Department employs one Full-time Captain, two-fulltime Lieutenants, four fulltime Firefighters; a full-time Fire Chief and 13 Call Company personnel.

Call Company Recruitment – Is For Everyone!

We are looking for a few good men and women to join the Call Company ranks. We are looking for people who can help in the many facets of emergency services delivery. Please consider becoming part of our team by contacting the Littleton Firehouse at 444-2137 to pick-up a Call Company application. Thank you.

Littleton High School Firefighter 1 and EMT Certification Program

Littleton Fire Rescue has partnered with the Littleton High School Vocational Education Department and the New Hampshire Fire Academy to offer a Firefighter 1 certification program for high school students. This is a unique opportunity for our young men and women to pursue a career in firefighting and obtain State and National certification as a Level 1 firefighter opportunity to area high school students. The internship program is now in its fourth year. The program offers young men and women the opportunity to experience what it is like to work for a fire department. Students learn skills and concepts that they will need to prepare them for the State of New Hampshire Firefighter Level 1 certification test. The internship program combines firefighting, fire prevention and emergency medical services into a comprehensive "head start" program. Please contact Captain Chad Miller at 444-2137 or your high school guidance counselor for more information on this program.

Public Fire Education

Littleton Fire Rescue offers the following classes to the general public, businesses and schools.

CPR / AED
Crowd Control Management
Fire Extinguisher training
Public Fire Education classes

Please contact the firehouse at 444-2137 to schedule a class or evacuation drill.

Emergency Management

In 2017 we completed the required revision of the community Multi-Hazard Mitigation Plan. Once again, we were successful in obtaining a State of New Hampshire Grant to afford us the capability to offset the cost to hire a consultant who, working with community leadership, provided guidance and work to format the revised plan to meet the Federal Emergency Management Agency requirements. As a result of our efforts, the revision was completed at "no cost" to the taxpayer.

Also in 2017, our community experienced significant road and culvert damages. The damages were a result of severe weather events combined with localized flooding. In response to this damage, both the Littleton Fire Department and Littleton Highway Department combined our efforts to repair roadways and to pursue Federal funding to offset the cost of repairs to the community.

Apparatus

Current apparatus in the Department includes:

Engine 3 1995 KME Class-A Pumper Age: 23 years old

Engine 6 1997 KME Class-A Pumper Age: 21 years old (Refurbished in 2014)

Ladder 1 2003 American LaFrance 110 foot aerial Age: 15 years old

Tanker 1 2014 Freighter Vacuum Tanker: 4 years old

Grant Initiatives and Fiscal Program Management Saves Taxpayers 2 Million Dollars

In 2017 we received \$124,000 Assistance to Firefighters Grant for the purchase of new Self-Contained Breathing apparatus (SCBA). The cost of an SCBA has increased to \$6,200 each. The cost to the taxpayers to purchase 21 SCBA was \$6,200, which reflects a savings of \$117,800. Also in 2017, we managed to replace our 30+ year old SCBA compressor, which is used to fill air cylinders, with a new modern system. In 2010 under the initiative of the Littleton Capital Improvement Committee, Littleton Fire Rescue developed a Capital Improvement Plan that identified department apparatus and equipment needs for the next ten years or to 2020. The fire department identified thirty capital improvement items with an estimated total 2010 project value cost of \$5,668,567. What most people don't realize is that through our fiscal management efforts to acquire grant funding and seek out opportunities to provide a more cost effective means to purchase firefighting equipment, replace fire trucks and perform fire station improvements, we have been able to complete twelve (or 40%) of the capital improvement items listed in our 2010-2020 plan. These twelve items equate to an estimated capital improvement project value of two million, eighteen thousand, and five hundred and twenty-five dollars (\$2,018,525). And using a combination of grant funding and fiscal management initiatives, we were able to complete these projects without a significant impact on our community debt service and without causing a significant impact on the Littleton tax rate.

Life Safety Inspections & Code Enforcement



Once again 2017 was an extremely active year for fire code inspections. Many buildings continue to undergo renovation. Also part of the Life Safety and Fire Code inspection work involves the investigation of complaints, fielding code questions, inspection of wood/ coal stoves and oil fired boilers. We also inspect child and adult day care facilities as well as other State licensed occupancies

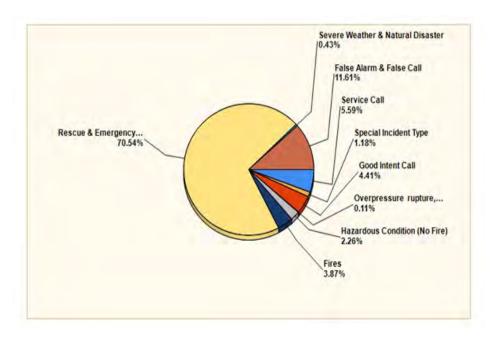
Last year I stated my concern with the increase of tenants tampering and / or completely removing smoke detectors from apartments. This practice places the lives of all apartment tenants in jeopardy. Smoke alarms are the first level of protection providing early notification to the occupants of the apartment. Removing or tampering with smoke detectors is a criminal offense. Under the law, the owner of the rental unit shall be responsible for maintaining the automatic fire warning device and carbon monoxide detection device in a suitable condition. I am pleased to report that in 2017 we experienced a decrease with smoke detector tampering. Kudo's to all the property owners who worked to help reducing smoke detector tampering, your efforts are greatly appreciated!

Emergency Calls for 2017

In 2017 Littleton Fire Rescue responded to 930 emergency calls for service. An increase of 10% call volume.

2017 calls for service are as follows:

Type of Call	Total	Permits Issued
Fires Explosion Rescue & EMS Hazardous Conditions Service Calls Good Intent False Alarms Severe Weather / Natural disaster Special Type	36 1 656 21 52 41 108 4	Brush burning 363 Seasonal fires 358 Fuel Oil Burner 3



New Website and Facebook Account

Please visit us at www.Littletonfirerescue.org or our Facebook page at Littleton Fire Rescue.

Special Events

In 2017 Littleton Fire Rescue participated in the following events:

Home Depot Safety Day; Lowe's Safety Day; Littleton High School Career Fair; Fire Prevention Month activities; Regional Fire Training School programs and the Littleton High School Firefighter 1 certification program.



Public Works 2017 Report

2017 was another busy year for our Department. We experienced many weather-related issues, more sewer works, as well as several new projects that were time grabbers. Littleton was busier than ever, and Public Works was up to the challenge.

We had an old fashioned New Hampshire winter to start our season off! Our crew was up to the task, and performed admirably. However, we did experience many equipment failures, resulting in some unforeseen repair expenses. Also, Littleton Schools were canceled due to some of the failures, as the sidewalks could not be plowed properly to insure safety for our pedestrian traffic associated with the School. We have built a warrant article for the purchase of a new sidewalk plow, and this would greatly aid in addressing our safety concerns associated with our twenty plus miles of sidewalk.

Of all the non-winter weather events Littleton experienced this past year, by far the most problematic one was the June 30 rain event. Littleton received an incredible amount of rain in such a short time, resulting in road closures, washouts, and other damage to our roads as well. Our crews had most of the damaged or affected areas repaired or repaired and IMPROVED in a very reasonable amount of time. Local contractors RME, Dodge Contracting, and Clough Construction remained as always, ready to help Littleton as needed.

Safe Routes to School was completed in a timely fashion. Because of the collaborative effort regarding the SRTS Project from Lakeway staff, the PD, Public Works and the many volunteers, the new sidewalks and hard-scape at Lakeway looks great! Caulder Construction from Woodstock NH performed the lion's share of the work, and they were great. Many Littleton residents were involved in seeing this project through, and I believe Chief Paul Smith, Town Manager Andrew Dorsett, and School Superintendent Dr. Nihlas deserve proper credit for their efforts as well as many others.

Our Public Works crew re-built the most problematic section of Mt. Eustis Road this season as well. This voter approved road project is 90 % complete, and will be finished this spring. The project has come in under budget, and I thank the crew for their hard work making this happen. This project is the largest road re-build project that we have done in house in many years.

Littleton Public Works also made some real progress in our F.O.G. (fats, oils, and grease) sewer initiative. We built an informative brochure at no extra cost to the taxpayer, and distributed the document by hand as time allowed. We toured every Industrial Sewer User on Meadow Street, as well as many others. We worked with business owners to ensure compliance. This project is on-going, and will be a continuous time grabber given the steady growth and change of use we see in Littleton. Ralph Lucas and William Sargent were of great assistance in helping Littleton with this initiative.

This spring, we are asking for a new truck, a sidewalk plow, and a driver. The truck, if approved, will be a ten wheel dump truck that can haul and spread twice as much sand as the current truck we utilize. The sidewalk plow will be twice or three times faster than the current sidewalk plow. I believe, if approved, the driver will be "cut from the same cloth" as the other drivers we have and will be professional. We are all about improving productivity, and safety. Productivity and safety are the common thread within our warrant articles. The truck and the sidewalk plow are very different from what we have been using in the past. I believe we need to change our ways slightly to make our tax dollars go further. Albert Einstein once said, and I try to quote, "the definition of insanity is doing the same exact thing the same exact way, yet hoping for different results".

In closing, I have to share with the voters of Littleton the high level of dedication I have seen from our Public Works Staff during my tenure here as Director. I, or Littleton has, men whom have postponed surgery to better accommodate our Town during the winter storms. I have seen a man have emergency medical procedure then returned to work hours later, or a man worked 16 hours consecutively then have surgery. One procedure was postponed to accommodate my vacation, so as to not leave Littleton short- handed for a week. Incredible levels of job dedication along with old school ethics are rare in this era. Thanks to my crew, sincerely, to the taxpayers of Littleton, and to the Town Manager for his unwavering support and commitment to what is right for Littleton. A special Thanks to Selectman Milt Bratz for sharing his constant support and fresh perspective on the many issues that face the Public Works Department.

Sincerely, Joe DePalma, Director of Public Works



Littleton Transfer Station



and Recycling Center

This past year was a busy and successful year for the Recycling Center. Increased prices for recyclables for most of the year helped tremendously but by September prices started to drop and are continuing to drop. Even though prices are in a down turn, we feel it is still worth recycling as it is still cost effective and environmentally worthy.

Cardboard was once again our best product. We sold 371 tons and saw a good increase in price from February to September before dropping to normal prices again.

As for paper, we were down on tonnage but still managed to recycle 284 tons. Prices were up quite a bit for most of the year but because of China's ban, prices dropped to only \$15 per ton by December. There are fears that it could drop even less soon.

Scrap metal was up in tonnage and on price, as we sold it at the right time. Plastics prices were steady except for water/soda bottles which has decreased in price because of demand issues.

We also saw a small increase on landfilled material of around 5 to 6 percent. Part of this was do to the fact that recycling roof shingles was not cost effective. We are hoping next year it will swing the other way again so we can recycle them.

We were very happy to see the taxpayers passed our two warrant articles for 2017. The new horizontal baler should be delivered in January. While it has taken a little longer than we wanted to receive it, we did a lot of research and picked one that has a 10-year structural warranty and is made with heavier steel.

Our other warrant article (\$16,000) let us purchase a used trash container and a new open top container. We were hoping to use the rest of it for much needed improvements to the facility but instead we had to use it for repairs to our furnace, auger, skid-steer, and dump truck.

For 2018, we are glad to announce that we have started to accept credit cards as payment and we also are now allowed to sell the Town Trash Bags at the facility. We also are changing the hours a little as now the burn pit hours match the facility hours and also the facility hours are changing some (see next page). The new hours will allow us to do maintenance, cleaning, mowing, and other small jobs we don't have time to do right now. We also have a new website that we will hopefully be able to update frequently.

NEW HOURS STARTING JANUARY 2nd, 2018

Tuesday, Wednesday, Thursday, Friday

12 to 4

Saturday

8 to 4

Closed Sunday and Monday

LittletonRecycle.com

Pounds Landfilled:

2,100,000 pounds (approx.) - 5753 per day

Pounds Recycled:

Cardboard: 742,500 Pounds - 2034 per day

Paper: 567,730 Pounds - 1555 per day

Plastics: 39,180 Pounds - 107 per day

Electronics: 45,695 Pounds - 125 per day

Metal: 309,879 Pounds - 849 per day

IMPORTANT DATES FOR 2018:

HOLIDAYS WE ARE CLOSED:

Independence Day
Thanksgiving & Day After
Christmas Day
New Year Day

HAZARDOUS WASTE DAY

9 to 12

PLANNING BOARD & ZONING BOARD OF ADJUSTMENT

Planning Board

The Planning Board normally meets twice a month, on the first and third Tuesday, at 6:30 PM, at the Community House Heald Room. The Planning Board approves Subdivisions, Lot Line Adjustments, and Merges. Subdivision approval is required before a landowner can divide a lot into smaller lots or building sites, and is often needed for new large development projects. The Board holds a Public Hearing to assure that any concerns of the public are considered. In addition, the Board determines if the proposed changes are reasonably safe and appropriate for Littleton as a whole.

In 2017, the Planning Board approved a 3-lot subdivision that paved the way for Cumberland Farms to start their project for a new updated store on Meadow Street. Further down Meadow Street, the approval for commercial condominiums will allow for more businesses. After many months of applying for various State permits, Littleton-Bethlehem Development Properties presented a plan for two retail buildings on property in front of Walmart.

This year the Littleton Town Manager, Andrew Dorsett, took on the task of connecting with the Town Dept. Heads for the Capital Improvement Program. The CIP is in place to help the Budget Committee each year for those large dollar items that are on the horizon for various departments.

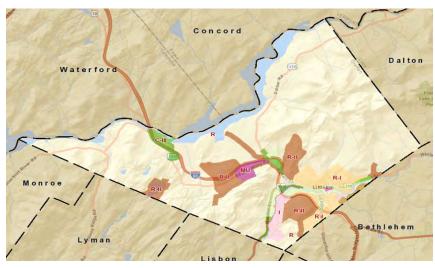
The Littleton Planning Board is also pursuing information on updating the Master Plan. While the Planning Board has endeavored to update a chapter each year, it is time to update the entire Plan.

Línda MacNeil

Tony J. Ilacqua

Planning Board Chair

Planning Board Vice-Chair



PUBLIC NOTICE

RSA 674:39-aa Restoration of Involuntarily Merged Lots

Residents with lots that were involuntarily merged prior to September 10, 2010 may request the Town to restore the lots to premerger status. Request must be submitted prior to December 31, 2021.

Zoning Board of Adjustment 2017

The Zoning Board of Adjustment meets the second and fourth Tuesday of each month, as necessary, beginning at 6:00 PM, at the Community House Heald Room. The Board considers Variances and Special Exception applications as well as Equitable Waivers of Dimensional Requirements and Appeals to Administrative Decisions. Some of the items that Board members consider during a hearing is how the requests might affect surrounding properties, property values, whether or not a nuisance or unreasonable hazard would result, the specific restrictions in the Zoning Ordinance, and if the request is consistent with the spirit of the ordinance.

In 2017, the Zoning Board of Adjustment received a variety of Variance requests to allow setbacks of structures that would not conform to the Zoning Ordinance. After lengthy discussions at public hearings, the Board granted the Variances. The variances allowed construction in the River District, a deck at a new multi-family building on Cottage Street, a new shipping and receiving warehouse for Rotobec USA in the Industrial Park, a Maplefield's store at the corner of Dells Road and Meadow Street, and a single family home on Village Way. A Variance request was also granted to allow a business just beyond the limits of the C-1 zone on Pine Street.

A variety of Special Exceptions were also received. After thorough review and public input, the Board granted 4 Special Exceptions. These approvals include a gas station / convenience store on Meadow Street, a general service garage at the end of Mount Eustis Road, a multi-family building on Cottage Street, and extension of the Faith Bible Church on Union Street into an adjacent building.

For all questions regarding permits and hearing applications, please do not hesitate to call or visit the Planning & Zoning Office at (603) 444-3996 ext. 27.

Jessica Daine

Eddy L. Moore

Zoning Board Chair

Zoning Board Vice-Chair

OVERVIEW OF ZBA CASES

Special Exception approvals – 4
Variance approvals – 7
Special Exception denials – 2
Equitable Waivers – 1

OVERVIEW OF PB CASES

Subdivision approvals – 3 LLA approvals - 1 Merges - 1 Additional Sites - 1 Commercial Condos - 1

SUMMARY OF BUILDING PERMITS

8 new homes
33 residential alterations
11 demolitions/ relocations
6 commercial alterations
4 new commercial
1 new multi-family building
3 fences

Joanna Ray, in the Planning & Zoning Office, provides assistance to landowners and/or their agents in the process of completing any forms necessary for building and land use. For all questions regarding permits and hearing applications, please do not hesitate to visit Joanna in the Planning & Zoning Office or call her at (603) 444-3996 Ext. 27.

LITTLETON HEALTH OFFICER REPORT TO SELECTBOARD

(August 1st thru December 31st, 2017)

1. VERIFIED CORRECTIONS MADE SINCE THE 8/1/17 HEALTH OFFICER REPORT

- A. Two overfilled dumpster at separate locations. Compliance occurred. Monitoring continues.
- B. Improper fuel usage in wood fired (hydronic) heater. No further action.
- C. Referral to Bureau of Adult and Elderly Services re: self neglect complaint. <u>No further</u> action.
- D. Deficient septic system update reported to DES. No further action.
- E. Excessive rubbish at Main Street location. Compliance occurred. No further action.

2. UNRESOLVED VIOLATIONS IDENTIFIED IN THE 8/1/17 HEALTH OFFICER REPORT

- A. Dilapidated, abandoned dwellings at various locations within the residential zone following on-site review and consultation with legal counsel. Draft Vacant Property Maintenance Ordinance yet to be initiated.
- B. Building deterioration with exposed asbestos siding shingles and possible fire code violations. Non-resident owner re-contact necessary; no follow thru vis 'a vis stated intentions. Monitoring continues. Fire chief is involved as well.
- C. Two rentals on Union Street with building code, health code and fire code violations. Monitoring continues in coordination with the Fire Chief. Ability to rent units denied to owners in writing until code violations are corrected.
- 3. SUBMITTED (1) LETTERS OF CONCERN AND RECOMMENDATION; (2) LETTERS OF DEFICIENCY; (3) NOTICES OF VIOLATION AND ORDER; INSPECTIONS; REFERRALS TO ZONING/STATE AGENCIES; OTHER.
 - A. Five inspections for foster care, adoption or day care site approval. All approved!
 - B. Littleton High School (fifth year) inspection. Conditional approval given pending minor corrections involving storage, ventilation and documentation issues in one specific program. LHS management and staff are to be commended for taking the initiative to voluntarily remove, using a licensed contractor, accumulated stored chemicals and other unidentified liquids from the Science classrooms as a house-keeping task prior to the Health Officer inspection being scheduled.
 - C. Bronson Middle School DOE requested off-schedule inspection. Conditional approval (given in spring) changed to full approval following installation of eye-wash stations in the Science classrooms (late summer). Photo documentation forwarded to DOE upon installation completion.

- D. Twelve (12) tenant complaints re: alleged rental violations under RSA: 48-A, on Main Street, Union Street and Sampson Road. Seven resolved; five pending further actions. Monitoring continues and the Fire Chief involved with two of these cases.
- E. Installation by the Health Officer, the Director of Public Works and Public Works staff of 15+ "Canine No Trespassing" signs at five town owned locations involving nine athletic fields following passage of <u>Control of Dogs on Public Property Ordinance, Chapter 3-A.</u> Completed! (Thanks again to Joe DePalma and staff.)
- F. Police orientation to field protocols, laws and necessary administrative steps associated with assuming the position of Special Animal Control Officer in monitoring and enforcing *Chapter 3-A* ordinance (above) requirements. Completed!
- G. Notice of Violation and Order for RSA: 147 sent to a non-resident owner involving abandoned/ dilapidated building containing mounds of bagged refuse. In process!
- H. Notice of Violation and Order sent to one restaurant re: overfilled garbage dumpster. Compliance occurred! Monitoring continues!
- Dumpster ordinance re-write. Currently working with legal counsel to complete for BOS consideration at second scheduled February meeting.

4. NHDES NOTIFICATIONS TO LOCAL BUSINESSES

- A. Approval of ground water sampling methods and subsequent report re: petroleum hydrocarbon discharge at a Meadow Street business location.
- B. Approval of ground water sampling methods and subsequent report re: petroleum discharge at a Meadow Street business location.
- C. Request for Ground Water Quality Assessment following discharge of oil at a Monroe road residential location.
- D. Approval of a follow-up (subsequent) site investigation report following a diesel fuel discharge at a Union Street location.
- E. Approval of a Site Investigation Report re: a petroleum hydrocarbon discharge at a Union Street business location.
- F. Approval of a UST Closure Report related to removal of Tank #2 a 10,000 gallon No. 2 heating oil underground storage tank from Lakeway Elementary School.

5. NHDHH ALERTS AND CDC HEALTH ADVISORYS

- A. NH Arbovirus Surveillance Survey for 2017 found no human or animal WNV or EQE infections, but seven infected mosquitoes, all in the southern region of the State.
- B. The first human infection of Jamestown Canyon Virus, a mosquito-borne disease in the Hanover area.
- C. NHDHH warning re: Leptospirosis in puppies shipped from Puerto Rico to NH in early November.
- D. Two (H3N2) Influenza Alerts issued, one in late September and one in late December.
- E. A CDC December Health Advisory re: increased reported incidences of H3N2 in NH.

- F. NHDHH alert re: the potential emergence and spread of Antibiotic Resistant Infections.
- G. NHDHH Gonorrhea Outbreak Update/Information on Expedited Partner Therapy.

Respectfully submitted:		
Milton T. Bratz	 Date	
Littleton Health Officer		



West Nile fever: A febrile disease caused by the <u>West Nile virus</u> that is transmitted from birds to the common Culex mosquito and then to people. The virus is named after the area it was first found in Uganda.

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT 01/01/2017 - 12/31/2017

- LITTLETON -

Person A's Name and Residence AUDET, CRYSTAL A LITTLETON, NH	Person B's Name and Residence STEWART, JAMES G LITTLETON, NH	Town of Issuance LITTLETON	Place of Marriage LITTLETON	Date of Marriage 04/19/2017
LUCAS, DAVID A LITTLETON, NH	CLARK, WHITNEY J	LITTETON	ветнсенем	04/29/2017
LACKIE, JULIE M LITTLETON, NH	BUDGE, MALCOLM W LITTLETON, NH	FRANCONIA	SUGAR HILL	05/12/2017
BRICE, EDWARD T LITTLETON, NH	BURT, SHANNON M LITTLETON, NH	LITTLETON	LITTLETON	7102/22/2017
FULTON, NICHOLAS N LITTLETON, NH	HILL, BAMBI N LITTLETON, NH	LITTLETON	BERLIN	06/16/2017
ARMSTRONG, ELAINE R LITTLETON, NH	BLACKMAN, DANIEL A MOUNT LAUREL, NJ	HENNIKER	HENNIKER	06/18/2017
FORSYTHE, MELYSA R. LITTLETON, NH	ROBERTS, JOSEPH E LITTLETON, NH	LITTLETON	MERRIMACK	08/12/2017
RAYMOND, JONATHAN J	MOORE, STEPHANIE L LITTLETON, NH	LITTLETON	DALTON	08/12/2017
TURNER, ROOKS T LITTLETON, NH	NADEAU, AMY E LITTLETON, NH	LITTLETON	SUGAR HILL	08/12/2017
LOCKE, SAMANTHA L	WELCH, LAWRENCE W LITTLETON, NH	LITTLETON	LINCOLN	10/01/2017
CANTIN, DAVID P LANCASTER, NH	DESCHESNE, DESIREE L LITTLETON, NH	LANCASTER	LANCASTER	10/07/2017

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DIVISION OF VITAL RECORDS ADMINISTRATION DEPARTMENT OF STATE

Page 2 of 2

RESIDENT MARRIAGE REPORT 01/01/2017 - 12/31/2017

-- LITTLETON --

	Person B's Name and Residence BONTA, AARON S LITTLETON, NH	Town of Issuance LITTLETON	Place of Marriage LITTLETON	Date of Marriage 10/19/2017
OSHANA, KYLEE A LITTLETON, NH PARADIF CHRISTIN	EEA H RISTINE R	LITTLETON	NO LILITERION	10/25/2017
LITTLETON, NH				
BAKER, TAMMY M LITTLETON, NH	Σ	DALTON	DALTON	12/31/2017

Total number of records 15

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT 01/01/2017-12/31/2017

-LITTLETON-

	Birth Date	Rirth Place	Father's/Partner's Name
TRAHAN, REEVELY REAGAN	01/02/2017	LITTLETON,NH	TRAHAN, COLIN
TAVARES, TRYSTAN ROBERT	01/06/2017	LITTLETON, NH	
CURRIER, JACKSON ALEXANDER	01/08/2017	LITTLETON,NH	CURRIER, DANIEL
SWEENEY, ODIN HARTFORD	01/17/2017	LTTLETON,NH.	SWEENEY, CHRISTOPHER
TRAHAN, GREYSON CARTER	71/27/2017	LITTLETON, NH	TRAHAN, JESSE
KIRK TEMPERANCE MARIE	02/20/2017	LITTLETON,NH	KIRK, KYLE
HARPER, NADIA SCARLETT	03/22/2017	LITTLETON,NH	HARPER, ANDREW
ANTONUCCI, MEILANI GRACE	03/30/2017	LITTLETON,NH.	ANTONUCCI, NICKOLAS
OUELLETTE, KILLIAN JAMESON	03/31/2017	LITTLETON,NH	STYLES-OUELLETTE, CHRISTOPHER
SILVA, EVERETT JAMES ALBERT	04/01/2017	LITTLETON, NH	
SILVA, AIDEN JANE	04/13/2017	LITTLETON,NH	BROOKS, PETER
CARBONNEAU, OSWALD PETER	04/24/2017	LITTLETON,NH	CARBONNEAU, STUART
SMITH, SCARLETT ANN	05/10/2017	LITTLETON,NH	SMITH, ZACHERY
CHASE, APOLLO ADAM	05/16/2017	LITTLETON, NH	CHASE, IAN
REARDON, KIMBERLY-GWENN SAYGE	05/17/2017	LITTLETON,NH	REARDON JR, RIAN
WAY, AYDEN GREYSON	08/13/2017	LITTLETON, NH	WAY, ARNON
CLARK, PARKER JOHN	08/19/2017	LITTLETON,NH	CLARK, MICHAEL
MONTALVO-PADIN, YOMAR ANDRE	08/26/2017	LITTLETON, NH	MONTALVO, ORLANDO
LOPEZ BADILLO, KEMUEL ANTONIO	08/28/2017	LITTLETON,NH	LOPEZ VEGA, EMMANUEL
ALTIERI, REMEIGH MAGGIENNE	09/22/2017	LITTLETON,NH	ALTIERI, SHANE
CYR, RYKER MICHEAL	09/28/2017	LITTLETON,NH	CYR, CHRISTOPHER
POKINES, EVELYNE ROSE	10/05/2017	LITTLETON, NH	POKINES, BRETT
ASH, ALISON ISABELLE	10/17/2017	LEBANON,NH	ASH, PATRICK
SMITH, DAXTON WILLIAM	11/01/2017	LITTLETON, NH	SMITH, DONALD
KENNEDY, AVERY ADALIND	11/03/2017	LITTLETON, NH	KENNEDY, MATTHEW
MCCRAY, CHANCE CARTER	11/08/2017	LITTLETON,NH	MCCRAY, JOHNTA
BRIGGS, SAWYER JESSE STORM	11/08/2017	LITTLETON,NH	BRIGGS, CALEB
PANZINO, ALAYLA MARIE	11/09/2017	LITTLETON, NH	
HINES, LACEY NICOLE	11/14/2017	LITTLETON,NH	HINES, MATTHEW
JARVIS, RADLEY WILLIAM	12/06/2017	LITTLETON,NH	JARVIS, EDWARD
BRYANT, GABRIEL LENNON	12/06/2017	LITTLETON, NH	BRYANT, KYLE
SKILLIN, KEYANNAH NICOLE	12/10/2017	LITTLETON, NH	SKILLIN JR, WAYNE
SKILLIN, KONNOR ROBERT	12/10/2017	LITTLETON,NH	SKILLIN JR, WAYNE
GONYER, ARTHUR LEWIS	12/15/2017	LITTLETON,NH	GONYER, EVA.
HEISER, LAYLA HOPE	12/15/2017	LITTLETON, NH	HEISER, MICHAEL

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT 01/01/2017-12/31/2017

-LITTLETON-

Child's Name	WOOD, GREYSEN ISAAC	WOOD, RHYS DAVIS	COLORA TENEDE PER INC.
Collida	WOOD,	WOOD,	1000

Birth Place	LEBANON,NH	LEBANON,NH	LITTLETON,NH
DILLIN Date	12/26/2017	12/26/2017	12/28/2017

E Father's/Partner's Name
WOOD, CHRISTOPHER
WOOD, CHRISTOPHER
OUDEN, MATTHEW

Mother's Name wood, victoria wood, victoria SMITH, ERICA Total number of records 38



DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2017 - 12/31/2017 --LITTLETON, NH -

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Decedent's Name BLAKE, JOHN	Death Date 01/10/2017	Death Place WHITEFIELD	Father's/Parent's Name BLAKE, FRANKLIN	Mother's/Parent's Name Prior to First Marriage/Civil Union BONNEWITZ, LOUISE	Military Y
DONOVAN, GILBERT	01/16/2017	LITTLETON	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	>
HANEY, HELEN	01/20/2017	LITTLETON	ST CYR, HENRY	MARCOTTE, ALICE	z
KEZERIAN, ABE	01/23/2017	LITTLETON	KEZERIAN, NESHAN	YERANIG, YERANIG	z
PLANTE JR, ELDAIGE	01/24/2017	LITTLETON	PLANTE SR, ELDAIGE	SCHNETSKY, JULIA	z
LYONS JR, BENTON	01/27/2017	WHITEFIELD	LYONS SR, BENTON	PETERS, CLARA	>
PERHAM, LEONARD	01/31/2017	LITTLETON	PERHAM, EARL	DEROSIA, LYDIA	>
BOUCHER, ADAM	02/03/2017	LITTLETON	BOUCHER, HARRY	BELAND, LAURIE	z
GESELL, NEAL	02/16/2017	LITTLETON	GESELL, RAYMOND	FREEMAN, ANNA	z
BURROWS, PETER	02/16/2017	LITTLETON	BURROWS, WALTER	MAHONEY, ELLEN	>
MAURICE, BLANCHE	02/20/2017	LITTLETON	BYRD, JOHN	LAROCK, ELLA	z
DALGLISH, LINDA	02/27/2017	LITTLETON	CHARLAND, FRANK	MCLEOD, ETHEL	z
KIRBY, ROSS	03/02/2017	LITTLETON	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN	כ
FULFORD JR, ROY	03/16/2017	LITTLETON	FULFORD SR, ROY	KAHLSTROM, HATTIE	>
BOURQUE, PAUL	03/22/2017	LITTLETON	BOURQUE, PAUL	BELLEMARE, CLAIRE	>
BEDOR, WILLIAM	04/05/2017	LITTLETON	BEDOR, WILLIAM	MCDOWELL, EDITH	>
ROYAL, JESSIE	04/17/2017	LEBANON	ROYAL, MATTHEW	DAVIS, MELISSA	z
KING, JENNIFER	04/21/2017	LITTLETON	KING, CHESTER	BROWN, RUTH	z



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DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2017 - 12/31/2017 --LITTLETON, NH --

Decedent's Name VAZQUEZ-ROSA, ERMELINDA	Death Date 04/26/2017	Death Place LITTLETON	Father's/Parent's Name VAZQUEZ, ANDRE	Mother's/Parent's Name Prior to First Marriage/Civil Union ROSA, UNKNOWN	Military N
DESROCHES, NORMAND	04/27/2017	LEBANON	DESROCHES, ROMEO	CARON, EVA	>
EDWARDS, RODNEY	05/06/2017	WHITEFIELD	EDWARDS, FRANK	LARIVIERE, CECILE	>
GIRARDI JR, ALBERT	05/11/2017	LITTLETON	GIRARDI SR, ALBERT	MEZZADRI, EMMA	>
JOHNSON, MARGARET	05/18/2017	CONCORD	WOODS, ALONZO	MCGUIRE, MARY	z
LONGCHAMPS, LEO	06/11/2017	LEBANON	LONGCHAMPS, ARTHUR	BEDARD, JULIA	>
KLINE, RICHARD	06/18/2017	LITTLETON	KLINE, HARRY	LONG, BEATRICE	z
PORZIO, DANIEL	06/19/2017	LITTLETON	PORZIO, NICOLO	RULLO, CARMELA	D
FASSETT, CLINT	06/23/2017	LITTLETON	FASSETT, CHARLES	MURPHY, RITA	z
BEANE, NATALIE	06/24/2017	LITTLETON	EASTMAN, RICHARD	CRAIG, SARAH	z
CHARBONNEAU JR, ARMAND	07/03/2017	LITTLETON	CHARBONNEAU SR, ARMAND	HOWLAND, DOROTHY	z
GAUTHIER, PETER	07/08/2017	LITTLETON	GAUTHIER, ALBERT	FITZPATRICK, ALTA	>
LITTLE, HILDA	07/09/2017	LITTLETON	VAN ORMAN, CHESTER	DOWLING, ANNA	z
LACH, BARBARA	07/09/2017	LITTLETON	STRONG, ERWIN	BRADSELL, HAZEL	z
WARD, JOSEPH	07/18/2017	LITTLETON	WARD, LINFIELD	FADDEN, SARAH	z
HERNANDEZ, CHERYL	07/19/2017	LITTLETON	TEWKSBURY, HARRY	DARLING, ELEANOR	z
LOCKWOOD, JOHN	07/24/2017	LITTLETON	GUIDA, ARMANDO	GIUSTI, ANNA	>
STONE SR, WALTER	07/29/2017	LITTLETON	STONE, DAVID	PORTIGUE, MARY ANN	z

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DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2017 - 12/31/2017 --LITTLETON, NH --

Decedent's Name	Death Date 07/31/2017	Death Place	Father's/Parent's Name LEONARD, ROBERT	Mother's/Parent's Name Prior to First Marriage/Civil Union CRAPO, DIXIE	Military N
STEFEKOS, CHRISTO	09/01/2017	LITTLETON	STEFEKOS, EVANGELOS	KILIA, VASILIKE	>
GAGNON, DIANA	09/02/2017	MANCHESTER	GAGNON, ARCHELAS	BRETON, MARIE-ANNE	z
LUCAS, VELMA	09/03/2017	CONCORD	CASSADY, ARTHUR	LOCKE, AMANDA	z
SIMPSON, DALE	09/08/2017	LITTLETON	SIMPSON, HARRY	TREVENA, FLORENCE	>
LAUGHLIN, PATRICK	09/09/2017	LITTLETON	LAUGHLIN, JOHN	RIDDLE, MARY	z
BENNETT, BONNIE	09/15/2017	LITTLETON	рүке, тнеороке	BENNETT, SYLVIA	z
MINER, WILLIAM	09/17/2017	LITTLETON	MINER, ARTHUR	EVANS, HELEN	>
ROBINSON, WINIFRED	09/19/2017	WHITEFIELD	ROBINSON, FRED	WILSON, LOUISE	z
SIMON, SHARON	09/20/2017	LEBANON	RICH, RODNEY	SILVA, ELEANOR	z
STEVENS, GLADYS	09/25/2017	WOODSVILLE	WARCUP, HARRY	DOW, HAZEL	z
LAFLAMME, ANTONIO	10/02/2017	LITTLETON	LAFLAMME, JOSEPH	DAIGLE, CELINA	>
EMMONS, BRIAN	10/04/2017	LITTLETON	EMMONS, HORACE	JOHNSON, BEVERLEY	z
BUTSON, ANNE	10/05/2017	LITTLETON	BUTSON, ERNEST	PRESBY, MARGARET	z
SHELEY, ERMA	10/15/2017	LITTLETON	SMITH, CLARENCE	HARRIS, VERA	z
HERRES, VALERIE	10/18/2017	LITTLETON	LOPEZ, JOHN	DIPASQUALI, ANTONINA	z
SHELLEHAMER, NED	10/29/2017	LITTLETON	SHELLEHAMER, NED	WISE, CORA	>
MERCHANT, FAYE	10/30/2017	LITTLETON	RUGGLES, ABBOTT	BLODGETT, MILDRED	z

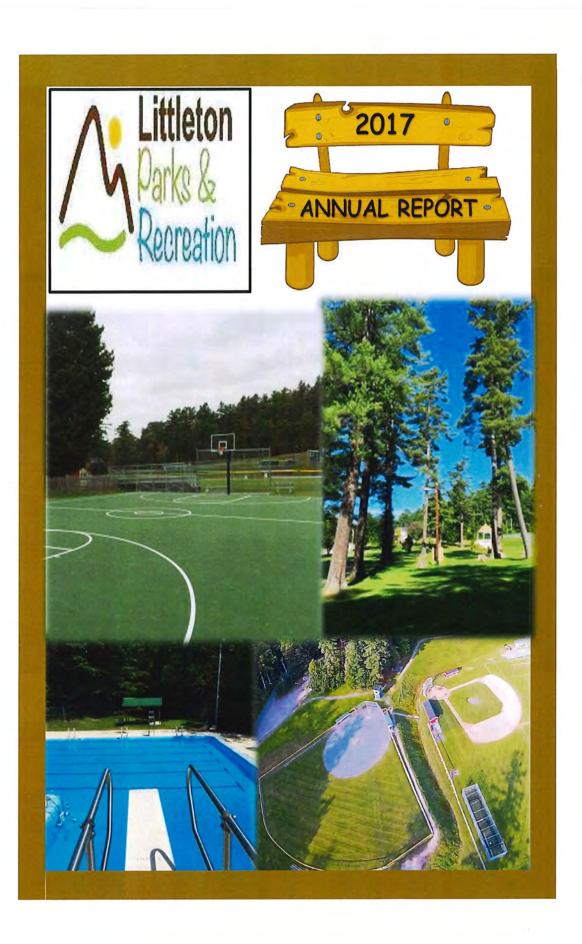


DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2017 - 12/31/2017 --LITTLETON, NH --

Decedent's Name PADDOCK SR, ROBERT	Death Date 10/31/2017	Death Place LITTLETON	Father's/Parent's Name PADDOCK, WALLACE	Mother's/Parent's Name Prior to First Marriage/Civil Union WILES, PAULINE	Military Y
DRUMMOND SR, ROBERT	10/31/2017	WHITEFIELD	DRUMMOND, DAVID	DOWNING, ADDIE	>
DIDIO, RYAN	11/03/2017	LITTLETON	DIDIO, CHARLES	ARTZ, PRISCILLA	z
LYNDES, DAVID	11/04/2017	LEBANON	LYNDES, RICHARD	MCGUIRE, MERNA	>
HOLBROOK, SHARON	11/12/2017	LITTLETON	COONEY, FRANCIS	MOULTON, WINIFRED	z
DODGE, CLARENCE	11/17/2017	LITTLETON	DODGE, ROY	HOWLAND, GERTRUDE	z
MCCAULEY, MARGARET	11/27/2017	LITTLETON	MCCAULEY, ROBERT	EWALD, DOROTHY	z
MILLER, JEAN	11/28/2017	WHITEFIELD	JACKSON, ELMER	ROSS, LILLIAN	z
FILLION, JOAN	12/02/2017	WHITEFIELD	GADBOIS, EPHRAIM	BEAUDOIN, ROSE	z
WRIGHT, EILEEN	12/04/2017	LITTLETON	WEBB, ALBERT	MCDONALD, ANNIE	z
LARSON, LEORA	12/05/2017	LITTLETON	BAHL, ARTHUR	RITTERHOLZ, MARIE	z
WHITE, FAYE	12/11/2017	LITTLETON	DICKERMAN, MAURICE	MCELREAVEY, SARAH	z

Total number of records 66



What's Inside...







WELCOME

EXECUTIVE SUMMARY

LOCAL SURROUNDINGS

RECREATION

PARK AREAS AND FACILITIES

BUDGET OVERVIEW

LOOKING TO THE FUTURE

As residents of this great community we are fortunate to be living the "small town" dream that many Americans desire. With Littleton's great shops and restaurants and the surrounding White Mountains our area has something for everyone. Activities available to outdoor enthusiasts include alpine and Nordic skiing, fishing, hiking, rock climbing, swimming, canoeing, kayaking and much more. All this combined with a reasonable access to the Montreal and Boston metro areas makes this a great place to live and play.









Littleton is a thriving community. Seen as the economic and tourist hub of the North Country of New Hampshire we have much to offer. The people are friendly and represent many diverse backgrounds. The village like atmosphere of our downtown combined with its many successful businesses is a testament to the commitment and dedication of each and every citizen.

Littleton Parks and Recreation continues to provide for the health, recreation and cultural needs of the community and our visitors. We look forward to bringing forth new and exciting things for 2018.





2017 represented a year of transition and restructuring for the Littleton Parks and Recreation department. During this transition many people stepped up to the plate and dedicated extra time and efforts to perform tasks at hand and keep programs running smoothly. Their dedication and commitment is what makes this community so great.

As a group we saw this as an opportunity to realign and create a pathway for revitalization through public input, focus groups and strategy meetings. As a result many new and exciting things are coming which will accelerate growth and expansion of programs and interaction within our community.



To ensure solid leadership for our department we have strengthened our infrastructure with the hiring of a new Parks and Recreation Director at the beginning of 2018. With new vigor, thoughts and a fresh perspective we are sure to realize the true potential of our programs, offerings and facilities in the near future.

Let us share some of the highlights......

Our premier location centered in the White Mountains provides immediate access to many outdoor activities and sites to explore.





Franconia Notch Lonesome Lake is a moderate hike located just south of Littleton. Numerous waterfalls can be found within this popular hiking area that surrounding Mt. Lafayette and Cannon Mountain. Ride the tram to the top for spectacular views or do the short hike to Artist's Bluff. Fall foliage brings thousands of visitors to this region every year.









Kilburn Crags Located in Littleton, this short hike provides a panoramic view of the town with Mt. Lafayette and Mt. Washington in the background.



LOCAL SURROUNDINGS





Mt. Washington Just a few minutes' drive for residents, this beautiful area includes the majestic mountain and one of the Grand hotels from years gone by. Ride the cog railroad to the top of the mountain, home to some of the world's worst weather during winter. Golfing, hiking, swimming, skiing, camping, fishing and wildlife viewing are just a few of the activities available.

Other areas worth mentioning include Moore Reservoir, Dells Conservation area, Mountain View Grand Resort and the Ammonoosuc River.

The Littleton Parks and Recreation department will continue to integrate these valuable resources into our programming and services by promoting accessibility to all our residents and visitors year round.





The department offered many opportunities for recreation for all ages.

SPORTS

Basketball programs were offered to kids through Grade 6 with many teams garnering winning seasons and championship trophies. Instructional sessions were offered throughout the winter season by coaching staff consisting of many volunteers including parents. Our local tournament, the Pierre Lafitte Invitational, was a huge success with 14 participating resulting in thousands of dollars to support our youth programs.









Girls' softball, Little League baseball and youth soccer are run by independent leagues utilizing our fields. The department also hosted men's basketball, adult softball and summer soccer leagues for varsity boys and girls.

RECREATION



Frigid temperatures could not keep the local youth away from the **ice hockey** rink for some exciting games that lasted for hours. This year we purchased an existing infrastructure from Franconia to provide a stronger, safer rink for many years to come.

Every year local residents provide skates for use during recreational skating times.





Corn hole was once again very popular. Many nights adults gathered together to challenge others in this fun game.





SPECIAL EVENTS

Every year we host many events that appeal to all age groups. We continue to add new events to attract attention and promote community interaction.

Apthorp Block Party

Now going into its third year this July 4^{th} celebration drew a great crowd for fun, food and excitement. The party concluded with a dazzling fireworks display.















Concerts in the Park







This year we hosted four concerts with great bands, great music and food for relaxing evenings in Remich Park. This sequence of events was a huge success and will be continued next year.







Golf Tournament

On a beautiful sunny day in September 26 teams of golfers gathered at the Maplewood Country Club in Bethlehem to compete in the annual golf tournament sponsored by the Littleton Parks and Recreation department. A key fund raiser for our youth programs, the event raised over \$7,000 which is a testament to the hard work and dedication from volunteers and the continued support of local sponsors.





Polar Express

Brand new this year was the showing of the classic movie "Polar Express" at the Opera House. Many families enjoyed the event with a special appearance by Santa Claus himself.



Summer Park Program

Every year we provide a place for kids to go and just have fun with their friends. This program provides a structured atmosphere for kids to explore their creativity and enjoy the company of others in an outdoor setting. Mentoring the program are several young adult counselors making sure the kids have an enjoyable, yet safe

experience.





This year's program consisted of field trips to favorite locations like Santa's Village, Echo Lake and Storyland. Enrollment consisted of 120 kids with an average daily

attendance of 95.







After School Program

This program continues to serve the youth and parents of our community for a safe haven for kids after school lets out. Under the guidance of the Director and staff kids are provided opportunities for play, exercise and relaxation through a variety of fun, engaging activities. This year's program consisted of 65 kids enrolled with an average daily attendance of 45.











This year's program consisted of 65 kids enrolled with an average daily attendance of 45.







Mt. Eustis Ski Tow

Thanks to the efforts of die-hard ski enthusiasts with a great entrepreneur spirit and a will to succeed, Mt. Eustis is once again seeing skiers careening down it's slope. Just like those who enjoyed this small, quaint ski slope decades ago, skiers can now enjoy the convenience of a rope tow and low cost skiing inside the town boundaries. Night skiing has attracted a lot of interest and we expect this location to become more and more popular each year.







PARKS

Currently our system consists of the following parks and assets:

Remich Park

1 soccer field, 2 baseball fields, 2 tennis courts, 1 basketball court

1 playground, picnic areas, gazebo

1 swimming pool

Apthorp Common

1 softball field, 1 soccer field, 2 tennis courts, 1 playground Picnic area, concession stand



1 soccer field, 1 softball field Concession stand



Brickyard

1 soccer field, 1 little league field, concession stand

Pine Hill

1 skate park and nature trails

Dells Conservation area

Hiking, picnicking area with fishing pond



LOOKING AHEAD

There is an excitement in the air. You can feel it. Littleton is growing and moving forward with new ideas, projects, faces and facilities. Parks and Recreation is no exception and is poised to grow and impact the community like never before. After an exhausting search and interview process we are happy to announce the hiring of Chris Wilkins from Old Town, Maine as the **new Parks and Recreation Director**. We look forward to his implementation of fresh ideas and perceptions into our

programs and community. A big welcome to Chris

and his family.

We have begun discussions centered on a new recreation facility, a daunting task but one that has already been met with enthusiasm by many in the community. The need is there and we will continue to drive this major project forward through creative and collaborative thinking amongst residents and members of the business community. Get ready to hop on board and be a part of this exciting initiative to promote health, fun, community interaction and overall well-being.

As always, we thank you for your contributions to the benefit of Parks and Recreation and look forward to a great 2018.





Littleton Public Library 92 Main Street Littleton NH 03561 www.littletonpubliclibrary.org

Hours of Operation

Tuesday and Wednesday 9:30am-7pm Thursday and Friday 9:30am-5pm Saturday 9:30am-4pm Closed Sunday and Monday

2017 was a year full of changes. I came on as director in February and am honored to be a part of the cultural legacy that is Littleton Public Library. This library has a long history of providing quality resources and services to the town, and I am grateful to work alongside a knowledgeable staff and supportive trustees. We were sorry to see Margaret Gale and Steffaney Smith retire this year, but are happy to hear about their adventures as they enjoy this new phase of their lives.

The board and I were able to examine our staffing and restructure schedules to allow for an increase in hours. As of September, the library is now open a full day on Thursdays instead of a half day, and no longer closed the first Saturday of the month. This increases the hours the library is open by 312 hours per year.

The library issued 192 new patron cards this year, an increase of 29% over last. We circulated 30,091 books, audiobooks, magazines, and movies to 2,042 patrons. We added 2,270 books, audiobooks, and DVDs to the collection and removed 3,916.

This year the Board tapped into the Francis Heald Fund, which is for the maintenance and preservation of our historical collection, and have begun to digitize our historical newspaper collection. This ongoing project will preserve and make accessible more than 200 years of local history.

We worked hard this year to maintain existing, well-loved programs, from Polar Pals, the Summer Reading Program, Story Times, Lapsit, and the Summer Author Series. We also expanded our offerings with an Adult Summer Reading program, a monthly book discussion group, lectures and performances funded by NH Humanities, movie nights, craft nights, a kids PJ party and more. We re-instituted a regular book delivery program to Riverglen House, performed outreach Bingo for Books at the Senior Center, and expanded our story time outreach to local preschools. All in all, the library held over 150 programs with a total attendance of 2,044.

In addition to the programs, staff provided assistance to patrons of all ages with:

- Reader's Advisory- assistance finding a new author, next book in a series, reading suggestions and more.
- Technology support, from help with setting up an email account, searching the internet, filling out job/financial aid forms online, downloading audiobooks/eBooks and more.

- Expert research assistance from our knowledgeable librarians, helping locate and choose the best resources for projects, papers, genealogical research and more.
- Interlibrary Loan, ordering books and audiobooks from libraries around the state and country not owned by Littleton Public Library.

Some of the resources we provided residents this year:

- 48,567 books, audiobook, magazines, DVDs, and more in our physical collection.
- Access to Ancestry.com and HeritageQuest for genealogical research.
- Access to thousands of articles through the EBSCOhost databases provided by the NH State Library.
- Thousands of eBooks and Audiobooks through the NH Overdrive program, provided by the Friends of the Littleton Public Library.
- Ability to check out a telescope thanks to the NH Astronomical Society Library Telescope Program
- Access to the internet from 4 public terminals and free WiFi throughout the building.

Thank you to our donors who generously support the library. Just over the month of December alone, patrons generously donated 27 books to our children's room from our Wish Tree. Your donations support the library in our mission to provide all residents equitable access to information, education, and culture.

Respectfully submitted, Meagan Carr, Director



2017 Littleton Opera House Annual Report

The Town of Littleton took over management of the Opera House beginning June 1, 2017, with an In-House Opera House Manager, Sue Pilotte. The duties of the new manager include the day to day operations of the Opera House, to include all bookings for rentals, supervising the cleaning, authorizing all repairs, improving the continued maintenance, updating the appearance of the Opera House, as well as to develop strong marketing plans for an increase in revenues. The manager is also responsible for increasing our efficiency at the Opera House, and ensuring all cost effective measures are being taken for a reduction in management and maintenance cost.

In order to inform our taxpayers of the first 7 months of our progress as a town managed facility, this report is lengthier than a normal town report with detailed information which I hope the taxpayers find useful.

We are off to a profitable start, and have seen an increase in activities for rentals at the Opera House. Beginning June 1st to December 31, 2017 we were booked 138 days out of 206 available booking dates. During one weekend in November, we had a very successful 2 day NH Council for the Arts Conference, a concert in the Grand Hall, and meetings taking place in the Tower Room. All of this increased activity, from one weekend alone, brought over 140 people into the Opera House. This is just one example of the activities taking place at the Opera House. These events, not only benefit the taxpayers, it also increasing the amount of visitors to our beautiful town.

During this November weekend, our renters, and event attendees visited our unique shops, local businesses, and our fabulous restaurants. Many of the attendees had never been to Littleton before, and were very impressed with our town. We all received high praises!

The Tower Room meeting space has also seen a steady increase in usage. We have many multiple bookings, often additional space has to be found within the building for meetings.

In December, we hosted a free community Santa Party. We had over 100 families participating in our holiday party. Many who had never visited the Opera House previously. We had activities for the children, visits with Santa, singing, a children's movie, popcorn and cookies. This was all done with the support of local volunteers. Our LHS Community Service Volunteers, a trio of festive and enthusiastic elves assisted the children with activities. Thank you LHS! We received many thanks upon leaving, and the children all asked "Can we do this again next year". Absolutely! Marketing and community awareness at its best. Happy families who will remember the Opera House for their rental needs.

Littleton has much to be proud of, and with our communities continued support, the beautiful and history filled Opera House will also be filled with more activities in the upcoming years. Perhaps more history making people as in the past. This brings more money into our budgets, and more money in our taxpayer's pockets.

The Opera House Management and the Commissioners are embarking on a new and exciting journey for the Opera House. We have been working together on fundraisers to benefit the Opera House's future for a preferred North Country venue and conference center. The Littleton Opera House is like non-other, with its history, and architectural beauty. We will be building on the many assets of the Opera House, and hope to make necessary upgrades for our sound and lighting to bring more entertainment to our venue. These upgrades are important for bringing more entertainment to the Opera House.

The Opera House's 2018 mission is to establish the Littleton Opera House as a widely popular Littleton Entertainment/Conference Center, this includes building a foundation for a North Country Arts and Cultural Center at the Opera House. The Opera House manager will be working with the town manager, along with others, with the newly formed Cultural Committee for the development of this plan.

To assist in our journey, and to reduce the cost for our taxpayers, I have reached out to local businesses, and community supporters to help us reach our goals. We held our first 2018 kick -start entertainment fundraiser with a Swing Dance on January 27^{th.} This fundraiser featured a spectacular 18 piece jazz band. Our Swing Dance Sponsor was the result of the very first letter sent, and was sponsored by one of our local banks. It took a lot of planning, and creative work, the result was a jazz filled profitable night at the Opera House.

We have also received additional funds from other businesses and supporters to continue to provide entertainment and produce revenues for the Opera House. The response from our local businesses, and community members who have been contacted thus far, have all been positive. They share our excitement for the future of the Opera House, and believe this an important project for the Opera House, and the town of Littleton. We thank everyone for their support. It takes a supportive community to move the Opera House into the future. More entertainment and less taxpayer support.

We have created an updated one, two, and three year plan for the Opera House. During the past three months, we completed some of our goals from our plans.

In July we installed a more efficient and energy saving thermostat in the Grand Hall. This will help us save over \$2,000.00 in energy costs. We recently received an inquiry from the Littleton Energy Conservation asking why we had a noticeable drop in energy usage during the months of August, September, and October. It was all due to the installation of the new thermostat. We are working on finding more ways to save energy and reduce cost.

We installed a new and functioning prep-kitchen in what was a mostly unused space. This was completed in November through the generous donations of labor from local contractors. We now have an attractive, and efficient prep-kitchen with a full size refrigerator, and a 6' counter with a double sink. We are thankful for the donations of not only the labor, but also some of the necessary appliances. Finally a place for our renters, and caterers to prep and store their food. The Opera House was lacking in not providing any sort of kitchen space. I am excited to market this new feature for more catered events.

Office rentals-We rented two unused small office spaces to two professionals to bring in fixed annual income. We have a large space (previously used for storage) on the third floor we hope to invest in to create additional office spaces for increased annual income. Our rental fees for our office spaces are consistent with other Littleton office space rentals.

We recently installed a much needed ADA compliant water fountain with a bottle filler. One of the features displays how many bottles have been filled. We have already saved over 200 plastic bottle waste.

To remove our interior "Industrial Appearance" we are making minor investments in paint to freshen the Opera House. We filled holes, painted the ceiling and entrance hallway leading to the Tower Room/Meeting space. The walls previously had chips in the paint, and were dirty and dull. The new color is much more appealing to renters. The floor tiles in the hallway I eading to the Tower Room meeting space are chipped, with some missing, and have outlived their "look" and we will be installing a new carpet. Just by updating this area, with very little cost, will result in more rentals, and more revenues. This area needs paintings to adorn the walls, and a buffet for serving coffee, etc. We happily accept donations.

We have reached out to interested parties for the loan of paintings to hang (secured) on our walls throughout the Opera House. We will be hanging framed posters of past events so visitors entering the Opera House will have a better understanding of "What does happen at the Opera House". A picture **IS** worth a thousand words. We are continually trying to improve the interior and exterior of the Opera House. We need to create more than just a beautiful building sitting on the end of Main Street. We are doing just that, with fresh ideas, and increased marketing.

Every goal we complete, whether it be big or small, will help increase our revenues, and decrease cost to the taxpayers. Our goal list may be viewed at the Opera House. We value community input.

Our marketing has included increased rental information sharing with our media outlets, and throughout our local area. I will be investing time in reaching a wider range (Manchester/Boston) for marketing. We have a new creative informative website, and a very active social media page. These all promote the Opera House. Our sharing of information also advertises the exciting events held at the Opera House. Front viewing signage for the Opera House has also been completed to advertise the availability of the Opera House for rentals. Our renters will be able to utilize the sign board to post their events as well. That has also been an issue in the past-no visual promotions for passing foot and auto traffic in the front of the Opera House.

Our Town Manager, Andrew Dorsett, and Finance Director, Karen Noyes have been tremendous in their guidance and support. They work extremely hard at making Littleton the best it can be. I also wish to thank the valued experienced staff at the town office, who were always happy to assist me in learning departmental details.

Chief Paul Smith, and Chief Joe Mercieri have been instrumental in their guidance for the safety and protection of the Opera House. Their advice has always been helpful and appreciated. Thank you to Joe Depalma and his Public Works department, who work tirelessly for the town, for their assistance, and knowledge. Our Buildings Maintenance Manager, Amos Bell, is another impressive town employee. He has also been very supportive in assisting me on improving the maintenance of the Opera House.

We recently created an e-newsletter advertising our events, and rental opportunities at the Opera House. Our first newsletter was for our Swing Dance. We had impressive statistics on the number of openings within the first 48 hours. Call the Opera House and learn how to sign up for our newsletter. Plans for the newsletter will include "What's Happening at the Opera House". Sign up and stay informed. Eventually there will be a link on our website and our social media page for people to sign up on-line. We also have a group of volunteers "Friends of the Opera House" who assist us at events, and other tasks, if you want to become a member of this group, we would be honored to have you join us.

A goal that the town, as well as myself believe we can accomplish with aggressive marketing, fundraisers, and promotions is to make the Opera House self-sufficient within 5 years. It's a hefty goal, but each step we take forward, will result in more profit for the Opera House. I firmly believe with the community support we can accomplish this.

One last piece of exciting news I want to share with our taxpayers. Since the town took over management beginning June 1, 2017, with an In House Manager, devoted solely to the operation, and with aggressive marketing, we have increased our 2017 anticipated revenues by 300%. We are proud of that accomplishment!

I have worked diligently, along with the commissioners, and Town Manager to increase the usage of the Opera House, and lessen the burden on our taxpayers. We have a solid commitment to the success of the Opera House. We have projected a larger increase in r evenues for 2018, and we strongly believe it can be done. Help us reach that goal. Think of the Opera House when you are planning your next fundraiser, private party, concert, meeting, or conference. Any occasion-we can do it all! Rental guides, and information on the Opera House rentals can be found on our website. www.littletonoperahouse.com

As this was my first year in the management of the Littleton Opera House, I have many people to thank for their never ending support for the Littleton Opera House.

Thank you to our Select Board, and Budget Committee for their support for our beautiful and historic Littleton Opera House. The Opera House (The Town Hall as it was previously known) has a very significant history with the past occupation of the fire department, police department, court, and assorted town offices. I appreciate their support for the future of the Opera House, while maintaining its history.

I would be remiss if I did not extend my sincere gratitude, and appreciation to the Littleton Opera House Commissioners, George Mitchell, Richard Alberini, Dan Stearns, and Don Merrill. Their support, and knowledge, their individual skill sets, and their work on behalf of the Opera House has been invaluable.

We are also very fortunate to have annual renters of the Opera House, such as the Upstage Players Community Theatre, with their creative performances, and talented actors. The widely popular Creative Edge Dance Studio performances with their annual Children's Ballet, and the always amazing annual performance of The Nutcracker, as well as our Zumba classes that take place twice a week all year long. We have many who hold their fundraisers for their non-profits annually. Thank you for all your support in the continued operation, and management of the Littleton Opera House.

I am especially grateful, and appreciative of the many positive comments from our community members relating to the operation, and future of the Historic and Proud Littleton Opera House.

Most of all, thank you to our community members, contributors, volunteer supporters, community service students, and Opera House fans, who like me, see a great future for the Littleton Opera House. We couldn't do it without you.

Come visit and see what is happening at the Littleton Opera House. Pick up our newly created brochure and read the history of the Littleton Opera House, and find out what our plans are for its future. Be sure to visit our website and facebook page. Like & Share

I have been a resident of Littleton for over 45 years, and have always admired the Opera House. I am honored to work in, and promote our Historic and Grand Staple of Main Street, The Littleton Opera House.

Respectfully submitted

Sue Pilotte Littleton Opera House Manager 603-575-5324

www.littletonoperahouse.com

www.facebook.com/littletonoperahouse/

Welfare Department

The Town of Littleton provides assistance to families and individuals with identified and verified needs as required by law. The basic local welfare duty is described in RSA 165:1, I, which says:

Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such Town, whether or not he has a residence there.

This simple statement imposes substantial responsibilities. The word "whenever" means there is no time limit to the duty to assist. The word "shall" means that no municipality may treat the program as optional, even when the local budget for the task has been fully expended. The duty includes all persons, not just those who can be classed as a "resident." The local welfare program truly constitutes the "safety net" for all persons in the state of New Hampshire.

There are any number of things a person or family may require in order to meet their basic needs. Sometimes, the question becomes: What must be done today so that this person or family has shelter, heat, lights and food today? This is different from assistance programs based in federal or state helping agencies. Those programs have specific and limited responsibilities, and they have time to process applications. For example, Medicaid is only a medical assistance program, while Temporary Aid to Needy Families (TANF) is limited to economic assistance. The local welfare official will deal with the full range of needs presented by an individual or a family, and must be prepared to respond promptly to those needs.

			F	TOWN OF LITTLETON	TTLETON				
		S	SUMMARY OF WELFARE PAYMENTS - 2017	OF WELFAF	RE PAYME	NTS - 2017			
MONTH	Client	FOOD	RENT	MED	ELECTRIC	MISC/Motels	HEATING	FUNERAL	TOTAL
January	00.00	189.85	1,750.00	0.00	276.18		314.90	0.00	\$5,731.66
February	00.00	00.0	3,141.18	00.00	62.16	1,297.60	00.00	1,500.00	\$6,000.94
March	00.00	100.00	4,890.16	00.0	0.00		619.80	00.00	\$6,198.52
April	100.00	98.12	4,391.01	00.0	757.31	610.23	0.00	00.00	\$5,856.67
May	00.00	89.68	3,964.00	00.0	593.45	435.96	161.46	750.00	\$6,004.55
June	00.00	00.00	4,704.30	00.0	941.01	580.00	0.00	0.00	\$6,225.31
July	00.00	299.18	4,799.00	00.00	103.12	241.20	00.0	00.00	\$5,442.50
August	00.00	00.00	3,171.00	00.00	117.11	884.95	00.00	750.00	\$4,923.06
September	00:00	00.00	5,734.00	00.00	356.93	643.10	00.00	00.00	\$6,734.03
October	00.00	00.00	4,568.00	00.00	465.77	108.99	00.0	00.00	\$5,142.76
November	00.00	00.00	2,585.00	00.00	235.23	2,309.98	488.80	00.00	\$5,619.01
December	00:00	49.75	1,631.00	0.00	64.62	1,241.39	224.90	00.00	\$3,211.66
Total Expenditures:	\$100.00	\$836.58	\$45,328.65	\$0.00	\$3,972.89	\$12,142.69	\$1,809.86	\$3,000.00	\$67,090.67
Repayments									\$100.00
									\$66,990.67
Budget		\$500.00	\$42,850.00	\$250.00	\$4,500.00	\$10,000.00	\$2,000.00	\$4,500.00	\$64,600.00
Balance Left		-\$336.58	-\$2,478.65	\$250.00	\$527.11	-\$2,142.69	\$190.14	\$1,500.00	Over/Under
									-\$2,390.67
% of Budget		167.32%	105.78%	%0000	88 29%	121 43%	% DV 00	GE 67%	103 86%

ENERGY CONSERVATION COMMITTEE (ECC)

Introduction

A considerable amount has been accomplished over the past several years in improving the energy consumption and efficiency of municipal buildings. While not every building is a model of efficiency, we believed it was time to change gears a bit. Accordingly, in 2017 our focus shifted somewhat in the direction of education and encouragement. In addition, an effort was made to expand the committee's relationship with the School District.

Energy Management/Cost Savings

Once again, committee members met with department heads to review progress on energy consumption and efficiency. Our observations and recommendations were discussed with the Town Manager and presented to the Board of Selectmen in October. Most of the recommendations could be included in the budget and, therefore, we saw no need for a 2018 appropriation warrant article. One common theme arose during the visits, specifically the need to replace aging window air conditioning units. The ECC will research options and cost effective solutions. The 3rd annual Energy Management Report is available on the Town website.

BTU meters are now installed at both the fire station and highway garage. Both buildings use wood pellets as their primary heating source. The heat is generated from a common silo and burners (micro distributed system) and until now we were unable to determine use/demand at each building. Going forward, we will now be able to measure respective pellet consumption fairly accurately, and new usage baselines will be established for both buildings.

There was a 2017 appropriation approved for the purpose of demolition, construction, air sealing, and insulating certain areas of the Opera House/Town Building. The contract for that work was awarded to J. Myers Builders Inc. The ECC is pursuing an incentive program offered by the NH Public Utilities Commission that will essentially cut the cost of the project in half. The work should commence early in 2018. Separately, action was taken to re-glaze the stained glass windows but additional work is required to further reduce heat loss at the windows.

Education and Encouragement

2017 activities included:

- Providing information to the voters on the benefits of the warrant article to improve energy efficiency at the Opera House/Town Building
- Distributing copies of the Green Energy Times magazine to key locations throughout Littleton
- Participating in Earth Day celebrations with an information booth on local energy success stories and efficiency tips, and by promoting the use of LED lightbulbs
- Submitting various information articles to the Littleton Courier
- > Promoting the Littleton High School food composting project via a state-wide newsletter

- > Expanding our portion of the Town website
- > Working with the school district on ideas to advance awareness, and
- Hosting a Button Up Workshop aimed at home energy savings for residents in the area that included information on the basic science principles, whole house year-around weatherization, and available incentive programs.

Coordination and Cooperation

Committee members met with the School District Superintendent and discussed the ECC mission and possible areas of cooperation. A subsequent meeting was held with a middle school science teacher during which the following topics were broached:

- student-led projects;
- field trips to local facilities using renewable fuels; and,
- energy efficiency improvements across the school campus.



The Littleton Area Chamber Board of Directors would like to thank the Citizens of Littleton for their enthusiastic and continued support.

The value of the Chamber is based on a series of over 20 programs, 18 annual events and strategic partnerships which work together for our town and surrounding area.

These programs, events and partnerships:

- Brand Littleton as a destination for tourism and relocation. Downtown beautification projects
 create an experience that visitors seek out, remember and share, serving as an engine for our
 Town's economy.
- Support local businesses. Over 3,000 visitors attended the annual Art Festival, Gathering of the Jack O'Lanterns and Holiday Parade. For every \$1.00 these visitors spend locally, an estimated 68% stays in the local economy.
- Pioneer innovative strategies to cooperatively market our region.
- Develop powerful leaders to serve and advance our community.
- Create a community and workplace that encourages our citizens to stay, grow, flourish and retire in Littleton.

The Littleton Area Chamber serves as the Town's economic center. We are marketing and expanding the customer base of Littleton businesses; creating Littleton jobs; building the Littleton work force; creating a beautiful and musical downtown; attracting happy visitors to Littleton; improving the quality of life for Littleton residents; and providing community activities for Littleton families.

Looking forward in 2018, the Chamber is excited to have Jessica Bunker, Executive Director, at the helm---committed to establishing even stronger partnerships with Littleton Main Street Inc., Pollyanna Inc., the River District Commission, the Littleton Industrial Development Corporation, schools and our neighboring communities.

We are appreciative to all former, current and potential Chamber members. Please stop by and visit us at our official Granite State Ambassador Welcome Center within the Historic Thayers Inn. We always welcome ideas, suggestions, and of course volunteers.

Enthusiastically,

Carrie L. Gendreau Board President Jessica Nellson Bunker Executive Director





2017 Annual Report

This year was productive and satisfying for the many members of the Littleton Police Volunteers in Police Service (VIPS) who enjoy serving their community. We started the year with a new fundraising idea due to the many complications associated with our annual Valentine Diner. It was decided to have a bake sale at the Littleton Coop in conjunction with their grand re-opening. It was a great success! We thank all of those patrons who donated for our cause.

Throughout the year our volunteers were involved in numerous events with the police department and the Town of Littleton. In May, the VIPS members assisted with the annual bike rodeo at Lakeway Elementary School in which we registered 100 bikes. The volunteers provided training to members of the Parade Corps to support the police department with traffic control for the Memorial Day Parade, the July 4th celebration, the Christmas Parade, and the annual Antique Car Parade. We proudly assisted the Littleton Police Department with the 11th annual Halloween pumpkin carving contest and provided a highly visible courtesy foot patrol on Main Street and Riverglen Lane for the corresponding Town of Littleton Harvest Festival.

Due to the efforts of our fundraising and generous donations, the Volunteer in Police Service provided carbon monoxide detectors for all the police cruisers to help provide safety to our officers. We also created new, light weight, barricades for the officers to use at the shooting range.

Each year the VIPS receive training to support our mission to assist the police department and community. In 2017, we received certification in CPR, First-Aid, and in the administration of Narcan to help save lives while our state struggles with the drug epidemic. We were privileged to have representatives from the State of New Hampshire 911 Center and the Grafton County Communication Center to provide training and education on the State of New Hampshire 911 system and emergency communications.

VIPS volunteer, Richard Massimilla, created an outstanding video which briefly explains what the VIPS members do. Dick work tirelessly throughout the year and finalized his project in October. This is an incredible presentation. You can view the short video on LATV Channel 2 or go to the Littleton Police Department website homepage. I would also like to thank VIPS member Sharon Craigie for her extensive historical research, which brought recognition to former Littleton Police Officer Albert Jordan. in 1933, Officer Jordan was shot and killed in the line of duty preventing an armed robbery while serving as an officer in Massachusetts. He was laid to rest in the Glenwood Cemetery.

The Volunteer in Police Service program provides many hours of time to support the police department. Some of the many duties include cleaning the facility, general facility maintenance, upkeep of the flower gardens, painting, annual filter cleanings, lawn care, snow removal, speed trailer deployment, front office help, house checks, and many other services to the police department and Town of Littleton.

In 2017 the VIPS membership sadly lost two volunteers, Shari Brooks and Marie Norton due to other commitments. Their services will be greatly missed. We also gained four new members; Monique DeCoste, Florian Seaman, Cindy Parker and Nick Fiore. We look forward to their expertise in our organization.

Over the course of 2017, the VIPS logged 870 hours of volunteer time at the Littleton Police Department. According to the national guidelines for hourly pay (per state) for volunteers, the State of NH values our volunteer time at \$24.90 per hour. By using this calculation, the VIPS provided the Town of Littleton \$21,663.00 in wages and savings.

The Littleton Police Department Volunteers in Police Service proudly serve the police department and our community. We thank you for your continued support and look forward to a prosperous 2018. If you are interested in becoming a volunteer or want to learn more about VIPS, check us out at the Littleton Police Department website, www.littletonpd.org under the "Divisions" tab our view our video on the homepage. We are always looking for new members.

Respectfully Submitted,

Harry Smith

Littleton Police Department VIPS Coordinator

PEMI-BAKER SOLID WASTE DISTRICT

Brian Patnoe, Chairman

Jim Mayhew, Vice-Chairman Josh Trought, Treasurer Regan Pride, Secretary c/o North Country Council 161 Main Street Littleton, NH 03561 (603) 444-6303 x2025 pemibakerswd@gmail.com

2017 Annual Report

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton and the other in Plymouth. A total of 215 households participated in the program, a smaller turnout than last year. It was estimated that over 10,000 pounds of solid and 1,200 gallons of liquid material was collected. Total expenses for this year's program (disposal costs, advertising, & insurance) were \$25,201. The District was awarded a grant from the State of NH for \$5,055, received a \$5,000 donation from Casella Waste. The net expenditures for the program were \$15,146 (a cost of \$.55 per resident overall).

In 2018, the District will once again hold collections in Littleton (Sunday, August 26th) and in Plymouth (Saturday, September 29th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the waste stream by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

The District also collaborated on fluorescent light bulb and ballast recycling programs. This year we recycled roughly 44,712 linear feet of straight fluorescent bulbs, 4,177 compact fluorescent bulbs, and 706 "U-tube" bulbs, along with 50 pounds of ballasts, and 116 smoke detectors. The importance of this effort is the fact that these items contain heavy metals such as mercury, cadmium, lithium, and PCBs – all of which are harmful to human health and the environment. The cost for this effort in 2017 was \$5,662.68

Prices for recyclables have been on a roller-coaster ride this year, and are on the downside in general. All interested entities in North America are concerned about pending policy changes coming in 2018 from the historically largest consumer of recyclable materials – China. Policies such as Green Fence, enacted in 2013, and National Sword, enacted this year, have placed heavy restrictions on imports of recyclables – especially plastic – and also imposed tough quality standards for recycled paper and cardboard. The end result of these has been a reduction in the scrap value of recyclable materials, and a backlog of shipments at harbors across the United States.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at pembakerswd@gmail.com

Respectively Submitted, Regan Pride, Secretary



State of New Hampshire

HOUSE OF REPRESENTATIVES CONCORD

January 15, 2018

To the Constituents of Littleton:

As you determine your town and school budgets for the next year, I appreciate the opportunity to share with you some of the positive recent accomplishments of the New Hampshire legislature.

A 2 year budget was passed that did not increase taxes and fees and meets the needs of our citizens without any downshifting to towns. Health and Human Services saw an increase in their budget of 7%, more than any prior budget. The increase will provide more mental health services including aid to those struggling with drug addiction. The Business Profits Tax and Business Enterprise Tax were reduced making New Hampshire more competitive in attracting and retaining jobs and growing our economy.

Of particular note, this legislature provided \$36 million to towns in the form of road and bridge aid to help towns address infrastructure needs. Littleton received \$151,304.

While I do not want to end my letter to you on a down note, it is imperative that all property owners be aware that House Bill 324 is headed to a commission to work out a compromise between towns and utilities. The utilities claim they pay too much in property taxes which substantially increases electric rates for consumers. Many North Country towns stand to lose revenue if a compromise passes the legislature in 2019, translating into higher property taxes for local taxpayers. Please attend hearings, write letters and support your selectmen and legislators as we work to halt any legislation which would hurt local taxpayers and put pressure on school and town budgets.

As always, it is an honor to serve you in the New Hampshire House of Representatives.

Sincerely,

Rep. Brad Bailey

New Hampshire House of Representatives

Grafton 14

Bethlehem, Franconia, Lisbon, Littleton, Lyman, Monroe, Sugar Hill



Supporting Aging in Community

Horse Meadow Senior Center (N. Haverhill 787-2539)

Linwood Area Senior Services (Lincoln 745-4705)

Littleton Area Senior Center (Littleton 444-6050)

Mascoma Area Senior Center (Canaan 523-4333)

Newfound Area Senior Services (Bristol 744-8395)

Orford Area Senior Services (Orford 353-9107)

Plymouth Regional Senior Center (Plymouth 536-1204)

Upper Valley Senior Center (Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center (toll-free 877-711-7787)

ServiceLink of Grafton County (toll-free 866-634-9412)

Grafton County Senior Citizens Council, Inc. is an equal opportunity provider.

2017-18 Board of Directors

Patricia Brady, President

Larry Kelly, Vice President

Flora Meyer, Treasurer

Bob Muh, Secretary

Ralph Akins

Neil Castaldo

Ellen Flaherty

Carol Govoni

Clark Griffiths

Dick Jaeger

Craig Labore

Steve Marion

Rick Peck

Martha Richards

Frank Thibodeau

Ellen Thompson

Roberta Berner, Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2017

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the information and assistance program Grafton County ServiceLink, and RSVP's Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2016-17, 792 older residents of Littleton were served by one or more of the Council's programs offered through the Littleton Area Senior Center or RSVP. In addition, 353 Littleton residents were assisted by ServiceLink.

- Older adults from Littleton enjoyed 9,292 balanced meals in the company of friends in the Littleton center's dining room.
- They received 24,195 hot, nourishing meals delivered to their homes by caring volunteers.
- Littleton residents were transported to health care providers or other community resources on 5,279 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 177 visits with a trained outreach worker and 688 contacts with ServiceLink.
- Littleton's citizens also volunteered to put their talents and skills to work for a better community through 11,092 hours of volunteer service.

The cost to provide Council services for Littleton residents in 2016-17 was \$416,159.65.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. <u>Littleton's population over age 60 has increased by 33.4% over the past 20 years, according to U.S. Census data from 1990 to 2010.</u>

Grafton County Senior Citizens Council very much appreciates Littleton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

10 Campbell Street • P.O. Box 433 • Lebanon, NH 03766 phone: 603-448-4897 • fax: 603-448-3906 • www.gcscc.org

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Littleton October 1, 2016 to September 30, 2017

During the fiscal year, GCSCC served <u>792</u> Littleton residents (out of <u>1,505</u> residents over 60, 2010 U.S. Census). ServiceLink served <u>353</u> Littleton residents

Services	Type of Service	Units of Service	x	Unit (1) Cost	4	Total Cost of Service
Congregate/Home Delivered	Meals	33,487	x	\$9.39		\$ 314,442.93
Transportation	Trips	5,279	x	\$15.08		\$ 79,607.32
ServiceLink	Contacts	688	х	\$25.56		\$ 17,585.28
Social Services	Half- hours	177	x	\$25.56		\$ 4,524.12
Activities		6,226		N/A		
Chore Corps		5		N/A		
Telephone reassurar	nce	18		N/A		

Number of Littleton volunteers: 100. Number of Volunteer Hours: 11,092

GCSCC cost to provide services for Littleton residents only	\$ 416,159.65
Request for Senior Services for 2017	\$ 34,000.00
Received from Town of Littleton for 2017	\$ 34,000.00
Request for Senior Services for 2018	\$ 35,000.00

NOTE:

- Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2016 to September 30, 2017.
- Services were funded by federal and state programs, 56%; local government, 11%; client donations, 9%; charitable contributions, 15%; grants and contracts, 4.5%; other, 4.5%.

AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Board of Selectmen Town of Littleton 125 Main Street, Suite 200 Littleton, NH 03561

October 23, 2017

Dear Selectmen:

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of \$15000 (Fifteen Thousand) from the Town of Littleton for 2018. This amount will help us continue to provide high-quality healthcare to our Littleton patients – your community residents.

The uncertainty of financing for health care means there are many unknowns. Those with coverage, are unsure if they'll continue to have coverage, and at what cost. Insurance premiums continue to rise, while coverage declines, and many folks carry huge deductibles. Despite this volatility, there is one constant – patients with or without coverage will be cared for at ACHS, where we'll continue to provide high-quality care for patient's overall health - medical, behavioral, dental, nutrition and pharmacy.

As a Federally Qualified Health Center, ACHS provides comprehensive preventive healthcare to all, regardless of ability to pay. Many of our services are paid through Medicare, Medicaid and grants, as well as funding sources at the federal and state level. These funds enable us to offer a sliding fee scale discount for uninsured and under-insured patients who qualify, so they may get the health AND dental care they need. They also help offset costs and keep residents away from preventable emergency department visits or hospitalization. Preventing one avoidable ED visit saves taxpayers \$1500-\$2,000 (average cost of an ED visit).

However, these funds are continually in jeopardy as they are modified, diminished or cut. Which is why support from towns is so extremely important. It enables us to serve as a medical home to over 10,000 citizens of the 26 towns in northern Grafton and southern Coös counties, including Littleton:

Town of Littleton Statistics

- Total # of Patients 2226
- Total # of Medicaid Patients − 315
- Total # of Medicare Patients − 585
- Total # of Self-Paying Patients − 103
- Total # of Sliding Fee Scale Patients –151

(7.0 % of total Littleton patients)

On behalf of Ammonoosuc Community Health Services' board of directors, staff and patients, we would like to thank you for considering our request for funding.

Sincerely,

Shurnot D Frankli II

MEdward D. Shanshala II, MSHSA, MSEd

25 Mixestitle Director 79 Swiftwater Road Littleton, NH 03561 Woodsville, NH 03783

(603) 444-2464 Fax (603) 444-5209

3561 Woodsville, NH 03785 4 (603) 747-3740 5209 Fax (603) 747-0416 Doug Harman

14 Kings Square AC Whitefield, NH 03598

(603) 837-2333 Fax (603) 837-9790 ACHS Boardiof Directors President H Rte 25 Franconia, NH 03580 Warren, NH 03

Franconia, NH 03580 (603) 823-7078 Fax (603) 823-5460 Warren, NH 03279 (603) 764-5704 Fax (603) 764-5705



White Mountain Mental Health

29 Maple Street, P.O. Box 599 * Littleton, NH 03561 * 603-444-5358 * Fax 603-444-0145 Lancaster * 603-788-2521 ext. 2138

Lincoln * 603-745-2090 Woodsville * 603-747-3658

2017 Directors Report

Northern Human Services - White Mountain Mental Health

As the safety net provider of behavioral health services for the twenty-two towns in upper Grafton and lower Coos counties, White Mountain Mental Health strives to assure that everyone in the community, regardless of income or insurance status, has access to high quality services, delivered by caring and well trained mental health professionals. Services include evaluation in crisis situations, short-term, solution-focused counseling offered to adults, children and families, comprehensive life-long supports to persons suffering from severe and persistent mental illness, and treatment focused on recovery from addiction, with a special focus on the high percentage of persons dually diagnosed with mental illness and substance abuse. Our goal is to make mental health treatment an accepted and easily accessible component of general good health.

During their lifetime, most people will experience some form of mental health crisis. As the stigma lessens, more and more people are coming forward to talk about their own experience, or that of their family members, with mental illness. Town funding means that cost will not be a barrier to receiving the care needed to return to good health. The appropriation from your town also enables us to continue to provide 24/7 emergency evaluations from all of our offices and from local hospital emergency departments. This is an expensive and critical service which helps keep the community safe.

The former Attorney General of New Hampshire, John Broderick, has been active this year in "The Campaign to Change Direction". Like nearly one person in five, Attorney Broderick's son suffers from mental illness. This initiative seeks to educate everyone to know the five signs of emotional distress. The goal is to imagine a future where people can ask for help for mental disorders as easily as they seek treatment for a physical illness or injury. We at White Mountain Mental Health stand ready to help you and your family get the support you need in your local community. This year 540 residents of the towns served by White Mountain Mental Health received 7087 hours of service. Many of these people were in crisis and received services nights or weekends, perhaps preventing a life altering or life ending event.

In closing, please spread the word: know the five signs which could signal a mental illness and ASK FOR HELP!

- Personality Change
- Agitation
- Withdrawal
- Poor Self Care
- Hopelessness

We thank you for your support which allows us to continue to provide help when the need is greatest.

Respectfully Submitted,

Jane C. MacKay, Area Director

www.NorthernHS.org



31 Pleasant Street, Berlin NH 03570 P. 603.752.1741 F. 603.752.2117 www.tricountycaptransit.weebly.com

November 1, 2017

Town of Littleton Board of Selectmen 125 Main St. Suite 200 Littleton NH 03561

Dear Board of Selectmen,

On Behalf of Tri County Transit, I would like to respectfully request funding in the amount of \$4,000 to support the services provided by Tri County Transit be included in the upcoming Town of Littleton Budget.

Tri County Transit provides transportation services to residents in Carroll, Coos and Grafton Counties. Passengers are provided rides to medical appointments, hairdressers, grocery shopping, social events, senior meals, and employment. Residents utilizing this service are afforded an opportunity to be mobile and independent thus increasing their selfworth, value and wellness which in turn contributes to the community as a whole.

Many of the trips we provide are for the elderly, disabled and low income residents who are unable to provide their own means of transportation. Rides are provided with our wheelchair accessible vehicles or by our volunteer driver program. For safety purposes all of our drivers and volunteers have random drug and alcohol testing as well as motor vehicle record checks and national criminal background checks.

The funding received from the town is used to match federal funding we receive to cover our operating and administrative costs. Our federal funding match requirement is 20% for administration and capital, and operations require a 50% match. If we are unable to meet our match requirements those funds are allocated to providers in other counties.

Your support of this community based program will be greatly appreciated and we welcome your questions pertaining to this request.

Again, thank you for your consideration and support.

Respectfully,

Brenda Gagne

Director of Transportation

Tri County Community Action Program, Inc.



November 1, 2017

Town of Littleton Attn: Board of Selectmen 125 Main Street, Suite 200 Littleton, NH 03561

Dear Board of Selectmen:

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to respectfully request funding in the amount of \$11,000.00 to support the Tri-County Community Action, Inc. Energy Services Program.

During the time period of July 1, 2016 to May 5, 2017 the TCCAP's Energy Services Program provided 235 households in Littleton with \$164,410.00 in Fuel Assistance benefits, \$25,972.23 in Weatherization, \$860.62 in Electrical discounts, and \$31,228.84 in distribution of local food pantry commodities.

	Number of Households	Dollar Amount
Fuel Assistance	235	\$164,410.00
Weatherization	3	\$25,972.23
Electrical Discounts	3	\$860.62
Food Pantry Commodities		\$31,228.81

The Energy Services Program is designed to subsidize the heating cost for income eligible residents of Carrol, Coos, and Grafton County. With the Town of Littleton's support for the Energy Services Program it will allow Outreach Office's to reach all residents in need through intake.

If you have any questions or comments regarding the funding request I am available at the contact information listed below.

Respectfully,

S∕arah Wight

Energy Assistance Services Manger

610 Sullivan Street Suite 302

Berlin, NH 03570 P: (603) 752-7100

E: swight@tccap.org

Serving Coos, Carroll & Grafton Counties

Coos County Outreach Office 603-752-3248 Carroll County Outreach Office 603-323-7400 Grafton County Dutreach Office 603-968-3560



A Proud Partner of North Country Healthcare

536 Cottage Street, Littleton, NH 03561 (603) 444-5317 • Fax: (603) 444-0980

October 13, 2017

Town of Littleton Attn: Town Selectmen 125 Main Street, Ste 200 Littleton, NH 03561

RE: FY2018 Town Allocation Request - \$21,500

Dear Town Selectmen:

As you may be aware, North Country Home Health & Hospice Agency of Littleton, NH, Northwoods Home Health & Hospice of Lancaster, NH, and the Home Health Program of The City of Berlin came together this past spring to become one operating agency, under the name of North Country Home Health & Hospice Agency (NCHHHA). Our goal is to bring the best, quality home health and hospice care to the residents of the communities we serve in both Coos and Grafton Counties. NCHHHA now operates as a wholly-owned subsidiary of North Country Healthcare.

We respectfully submit this letter of request for financial support in the amount of \$21,500 for our home care and hospice services, which we proudly provide to the residents of Littleton. As you know, town funding is critically important due to lowered reimbursement rates putting a great strain on our resources. Funds are therefore used to augment under reimbursed or unreimbursed costs.

By having geographical teams of clinical staff and supportive care staff, some who are residents of your town/area, NCHHHA continues to make it possible for hundreds of people each year to continue to fulfill their desire to remain in their own home. We coordinate all aspects of our client's care such as nursing, rehabilitation services, personal care, and homemaking/companion support with a keen attention to detail directed toward individual needs. It is the respect for our client's values and expectations that has earned us the reputation for providing compassionate home health and hospice services.

The mission of NCHHHA is: To provide quality home health and hospice care, utilizing a holistic approach, while working in collaboration with all community resources, to meet the comprehensive needs of the clients and their families, in a cost-effective manner. It is through the support of the community donations that makes it possible for our Agency to continue this mission. Many of our services provide vital care to the community and prevent further complications with our client's medical issues. The following is a breakdown of the three distinct continuum of care models that we proudly provide to your community. (1) medical skilled care professionals licensed by either the New Hampshire Board of Medicine, Nursing or New Hampshire Office of Allied Health, (2) specially training hospice professionals focusing on the end of life care and (3) long term care professionals who provide supportive services to community members to help keep patients living independently in their communities for as long as possible. All medically necessary services are provided 24 hours a day, seven days a week. In addition, we also provide complimentary health screening clinics in various communities in our service area, to monitor blood pressure, blood sugar and foot care.

The Littleton community can depend on us to always strive to provide the highest level of care possible while they're in the comfort of their homes. Therefore, it is our sincere hope that the residents of Littleton will continue to support North Country Home Health & Hospice Agency in the requested amount of \$21,500. We are always grateful for the opportunity to serve your community and would greatly appreciate your continued support and confidence.

We will also be submitting petition signatures to request to be placed on the Warrant Article. Petitions will be dropped off in person, once all signatures have been collected.

Additional information about our agency and our services may be obtained on our website: www.nchhha.org. Or, should you have any additional questions, please do not hesitate to call me at (603) 444-5317.

Sincerely,

Michael Counter

Michael J. Counter President



260 Highland Street

Plymouth, New Hampshire 03264

603/536-7631

fax 603/536-1175

November 16, 2017

Dear Mr Dorsett- Titleton Town Marager.

The Bridge House (BH) Shelter & Veterans Advocacy respectfully requests consideration or continuation of funding in the amount of \$2,000 for FY '18.

FY '17 saw 107 served at the shelter; twenty-six were veterans, 23 families encompassed 16 children, the rest were singles. The BH Prevention Program diverted homelessness for an additional 79 by providing regular advocacy and nominal financial support – of this number were 30 families impacting 37 children. Male and female Veterans comprised five heads of household. BH responds to all seeking shelter and support but is able to offer special services to Veterans/Veteran families. No matter how full BH welcomes anyone identifying themselves as having been in the military. Once at BH, documentation is verified and networking to various resources established. BH's Veteran's advocacy is supported by the dedicated NH Homes 4 Our Vets account, a privately funded resource assisting Vets in housing stability and homeless prevention.

Paul A. USMC Korea

Paul, 85 years old, and his wife Sharon, will be the First Family to occupy one of Plymouth's 30 units' permanent veterans housing scheduled to open summer 2018. Twenty-five units are designated for single veterans and five units for Veteran families.

This year the government denied funding New Hampshire's emergency shelters. All new contracts were rejected. Prior contracts were then extended for one year.

Cutbacks, anticipated for a number of years, led to the 2014 opening of BH Ladders - a mostly clothing thrift shop on Plymouth's S Main St. On August 31st a second business, offering upscale resale 'Flip'n Furniture,' opened on Tenney Mountain Highway. Projections indicate these two entities will provide sufficient funds making BH independent from ALL government money in two to three years or less. Currently federal/state/county funds provide two-fifths of the operational budget - donations, grants, fundraisers, participant "rent," sporadic welfare reimbursement, and inclusion on town warrants comprise the remainder. Last year, 14 Grafton County municipalities gave between \$400 and \$13,000 totaling \$32,825 - down \$5,000 from 2017. The vast majority of BH participants are from Grafton County. The BH goal is inclusion on all 37 Grafton County municipal budgets with contributions of \$2,000 or more.

Besides meals and shelter, and transportation the following are just some BH services:

- Connecting to Vets Inc, Vets Count, VA social workers/benefit specialists, WRJ VA, SMH, CMC, DHMC, Harbor Homes, housing, job & volunteer advocacy, counseling, family reunification, etc
- Medical, Mental Health, Limited Dental services, 12-step programs
- Hospice Care in a recently converted sunlit room
- Veterans' dogs/cats are welcome as well BH is the only shelter to provide this service

Thank you in advance for helping solve homelessness. Please set up a time to visit Bridge House – to see the good work made possible through your support!

Gratefully, Cachy Cathy Bentwood RN

ED, Bridge House Shelter & Veterans Advocacy



800.626.0622 www.casanh.org

October 2, 2017

BOARD of DIRECTORS

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Alan Reische Sheehan, Phinney, Bass + Green

Chief Nick Willard Manchester Police Department

Marcia R. Sink PRESIDENT & CEO Town of Littleton 125 Main St, Ste 200 Littleton, NH 03561

Dear Board of Selectmen,

Court Appointed Special Advocates (CASA) of New Hampshire strives to protect the rights of our state's most vulnerable children to live, learn and grow in the embrace of a loving family. Our trained Volunteer Advocates speak on behalf of the best interests of abused children who come to the attention of New Hampshire's family courts through no fault of their own.

As you may know, CASA of NH is the only nonprofit organization in the state to recruit, screen and train volunteers to advocate for victimized children. There is never an end-point to our mandate, but rather a steady stream of children in jeopardy, particularly an increased number who have come into the court system due to the tragic drug epidemic in our state. Parental substance abuse often has a negative impact on the physical and emotional wellbeing of children because home environments become chaotic and unpredictable, leading to child mistreatment. We, as a society, have a major interest in how child protection systems respond to children who are the victims of this dire epidemic as well as child abuse and neglect on the whole.

When children are thrust into the confusion of the court and foster care systems, our Volunteer Advocates ensure the child's interests are considered. They paint a clear picture of their needs so judges can make informed decisions for the child's future.

On behalf of CASA of New Hampshire, I respectfully request inclusion in your 2018 budget. The children that we serve come from every corner of the state, and are part of your very community. The same holds true for our volunteers as is evidenced below.

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In G	irafton County alone:		Statewide:
	71*	Children served	1,358
	24	Volunteers	513
	36,638	Miles traveled	538,861
	3,486	Hours of volunteer time	73,750
		Value of volunteer advocacy provided	\$3.5M

^{*} This number includes children who use your towns' schools and resources and live with foster parents or extended family members in your community. (July 1, 2016 – June 30, 2017)

CASA believes that when appropriate intervention happens at a critical time in an abused child's life, the cycle of violence can be broken and their life can take a path towards becoming healthy, productive adults contributing to our communities. For that reason, we respectfully request your consideration for funding of \$500.00 in your next budget cycle.

Please know that your funding makes a huge impact in the life of an abused or neglected child. For additional information, please call 626-4600 or visit our website at casanh.org.

Sincerely,

Marcia R. Sink

President and CEO

GREAT FUTURES START HERE.

We are located at 2572 Route 302 Lisbon, NH 03585



PO Box 111 Littleton, NH 03561 603-838-5954 BGCNorthCountry.org Our mission is to provide a Fun, Safe, Positive place for all children of the North Country, under the guidance of caring adults.

Board of Directors

Bill Bedor, CPA Chair

Warren West Vice Chair

Jeff Woodward Treasurer

Edith Crocker McKown Secretary

Tina Bedor Dawn Berg Dayna Flumerfelt JJ llacqua Kathy Jablonski Jill Kimball Kevin O'Brien Kathe Tortorice Gary Way

Sara Shovlin
Executive Director

One day in the life of a child can make a huge impact on their future.

One caring adult can create an unbreakable bond with a vulnerable child that will last throughout their lifetime.

One Boys & Girls Club can offer hope to an entire neighborhood.

One gift from you can open the door to a brighter tomorrow for more of our children.



The Boys & Girls Club of the North Country (BGCNC) has a mission to provide a fun, safe and positive place for all the children of the North Country, under the guidance of caring adults.

The BGCNC serves over 200 members of the community with three programs: a daily afterschool program serving 100+ members annually with an average of 60 daily, all day vacation camps during school vacations, and in partnership with a local school, the children are offered a chance to spend time at the Club as their winter program activity. Some of the programs that we've implemented are:

- Smart Girls which helps girls develop and adopt healthy attitudes and lifestyles.
- Triple Play which improves members' knowledge of healthy habits, good nutrition and physical fitness.
- Power Hour which helps young people develop academic, behavioral and social skills through homework completion. Our goal is to continue offering programs that build character, leadership and life skills.
- · Torch Club which teaches youth leadership skills.
- We also have several collaborative activities with organizations such as Copper Cannon Camp, Appalachian Mountain Club, Littleton Studio School, North Country Health Consortium, North Country Climbing Center and The White Mountain Science Institute.

Providing a safe, fun and healthy atmosphere are some of our main goals. Throughout the year, staff, volunteers and board of directors work hard to encourage, grow and mold our youth into accomplished individuals. Our facility provides a safe place for children to participate in a program that promotes educational growth, physical development and responsible social behavior – components in long-term healthy growth, development, and success in school and as future adults. The national BGCA slogan is "Great Futures Start Here". We strongly believe that, and work to give our members a good start.

In a NH statewide survey of Boys & Girls Club alumni:

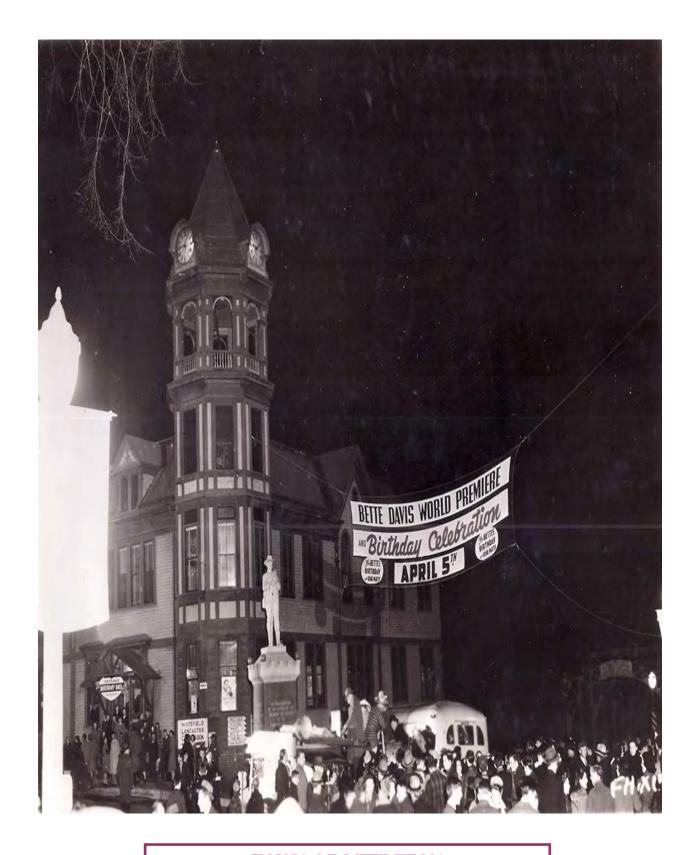
- 66% said the Club saved their life.
- 95% said their participation helped develop a sense of responsibility to give back.
- 95% believe the Club helped them gain self-confidence.
- 96% said helping others is a priority.

Working families in our area rely on BGCNC for quality after school care for their children. Because it is our policy to remain affordable, BGCNC is the only child care after-school option for most low-income families in our community.

Without the BGCNC, most families would have no affordable safe alternative for child care. Our capacity to provide care regardless of ability to pay rests on effective community support. As demand grows, we find that we need more resources in order to deliver this essential community service.

OFFICE HOURS AND PHONE NUMBERS Web Site: www.townoflittleton.org

Department	Office Hours	Contact Numbers	
Fire Department 230 West Main Street	Monday – Friday	Phone: 444-2137 Fax: 444-2218	
Police Department 2 Kittridge Lane	Monday – Friday	Business Phone: 444-7711 24 Hr. Phone: 444-2422 Fax: 444-1704	
FOR EMERGENCIES DIAL 911			
Littleton Public Library 92 Main Street littletonpubliclibrary.org	Tuesday & Wednesday 9:30 AM – 7:00 PM Friday: 9:30 AM – 5:00 PM Saturday: 9:30 AM – 4:00 PM Closed Sunday, Monday & Thursday	Phone: 444-5741 Fax: 444-1706	
Highway Department 240 West Main Street	Monday – Friday 6:30 AM – 3:00 PM	Phone: 444-5051 Fax: 444-2524	
Transfer Station 1213 Mount Eustis Road Summer Hours from May 2 nd through October 31 st	Tuesday – Friday 12:00 PM – 4:00 PM Saturday 8:00 AM – 4:00 PM	Phone: 444-1447 Fax: 444-1716 Closed Sunday and Monday	
Wastewater Treatment Plant 323 Meadow Street	Monday – Friday 6:30 AM – 3:00 PM	Phone: 444-5400	
Water & Light Department Lafayette Avenue	Monday – Friday 8:00 AM – 4:00 PM	Phone: 444-2915	
Municipal Offices 125 Main Street	Monday – Thursday 8:30 AM – 12:30 PM 1:00 PM – 4:00 PM Friday 8:30 AM – 12:30 PM	Phone: 444-3996 Town Office Fax: 444-1703 Town Clerk Fax: 444-0735	
Town Manager Finance Director Executive Secretary/Welfare Dir. Tax Collector Planning & Zoning Clerk Assessing Department Finance Assistant Reception/ Dep. Welfare/Tax Col. Town Clerk Deputy Town Clerk	Andrew Dorsett Karen Noyes Ceil Stubbings Amy Hatfield Joanna Ray KRT Assessing Nicole Adams Susan McQueeney Judy White Belinda Larrivee	Extension: 13 Extension: 11 Extension: 15 Extension: 12 Extension: 27 Extension: 14 Extension: 26 Extension: 10 Extension: 20 Extension: 23	



TOWN OF LITTLETON
2017
ANNUAL TOWN REPORT