

2018
TOWN OF LITTLETON
ANNUAL REPORT



TABLE OF CONTENTS

Elected Officials	4
Appointed Officials	6
Report of the Chairman of the Board of Selectmen	13
Report of Town Manager	15
Amended 2019 Town Meeting Warrant	17
2019 Proposed Budget	26
2019 Default Budget	37
Minutes of 2018 Annual Meeting	41
Report of Tax Collector	49
Tax Collector's MS-61	50
Tax Exemptions and Credits	56
Report of the Treasurer	57
Revenue Report 2018	62
Comparative Statement of Appropriations And Expenditures	58
Report of Fixed Assets	63
Statement of Bonded Debt	72
Report of Trust Funds MS-9	73
Assessing Office	81
Summary of Valuation	82
Tax Rate History	83
Police Department	84
Fire Department	93
Public Works Department	98
Transfer Station	101
Planning Board	103
Zoning Board of Adjustment	104
Town Clerk's Annual Report	105
Resident Birth Report	106
Resident Death Report	107
Resident Marriage Report	111
Littleton Parks Department	113
Littleton Public Library	117
Opera House Report	119
Welfare Department	125

Cover Photo: New Hampshire Wild Life

TABLE OF CONTENTS

Energy Conservation Committee	127
Littleton Area Chamber of Commerce	128
<u>Contact Information</u>	<u>129</u>

2018 TOWN OF LITTLETON
ELECTED OFFICIALS

Board of Selectmen

Schuyler W. Sweet	Term Expires (2019)
Franco D. Rossi	Term Expires (2020)
Carrie L. Gendreau	Term Expires (2021)

Moderator

Gerald Winn	Term Expires (2020)
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Town Clerk

Judith F. White – NH Certified	Term Expires (2019)
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Treasurer

Pamela Mason-Bowman	Term Expires (2019)
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Supervisors of the Checklist

Janice (Jani Fillion)	Term Expires (2020)
Mary Edick	Term Expires (2022)
Susan W. Cooper	Term Expires (2024) Resigned Jan. 2019
Mary Norththrop (Appointed Jan. 2019)	Term Expires (2019 Town Meeting Day)

Trustees of the Trust Funds

Christine Sheley	Term Expires (2019)
Stan Fillion	Term Expires (2020)
Janet Costa	Term Expires (2021)

Park & Recreation Commissioners

Jeff Brammer	Term Expires (2019)
Danielle Lafitte Cook	Term Expires (2020)
Blake Roberts	Term Expires (2021)

Library Trustees

Kim Delutis	Term Expires (2019)
Judy Jones Girouard	Term Expires (2019)
Kevin Hastings	Term Expires (2019)
Joe Evans – (Resigned May 2, 2018)	Term Expires (2020)
Judith Dean	Term Expires (2020)
Janice (Jani) Fillion	Term Expires (2020)
Kathy Ross - (Appointed May 14, 2018)	Term Expires (2019 Town Meeting Day)
Dawn Marie Hatch	Term Expires (2021)
Sara MacIver - Chairman	Term Expires (2021)
Mary Swinyer	Term Expires (2021)

Representatives to the General Court

Linda Massimilla	Term Expires (2020)
Erin T. Hennessey	Term Expires (2020)

State Senator District 1

David Starr	Term Expires (2020)
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NH District 1 Executive Councilor

Mike Cryans	Term Expires (2020)
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2018 TOWN OF LITTLETON

APPOINTED COMMISSIONERS AND COMMITTEE MEMBERS

Town/School Budget Committee

Steve Kelley, Chairman, Term Expires 2021	Ed Hennessey, Term Expires 2020 appointed 11/18
Diane Cummings, Term Expires 2021	Ralph Hodgman, Term Expires 2020
Dan Stearns, Term Expires 2021 appointed 10/18	Jim McMahon, Term Expires 2019
Mel Brooks, Term Expires 2020 appointed 10/18	Eddy Moore, Term Expires 2019
Heather Porter, Term Expires 2020	Michael Stevens, Term Expires 2020

Planning Board

Linda MacNeil, Chairman, Term Expires 2021	Bruce Ralston, Term Expires 2020
Tony Ilacqua, Term Expires 2021	Colin Trahan, Alternate, Term Expires 2019
Franco Rossi, Ex-Officio	Val Poulson, Term Expires 2019
Mary Menzies, Term Expires 2020	Milton Bratz, Alternate, Term Expires 2019
Jim Daly, Term Expires 2020	

Zoning Board

Jim McMahon, Term Expires 2021	David Rochefort, Term Expires 2019
Guy Harriman, Alternate, Term Expires 2021	Gerald LeSage, Term Expires 2019
Jessica Daine, Chairman, Term Expires 2020	
Ralph Hodgman, Term Expires 2020	
Eddy Moore, Alternate, Term Expires 2020	

Conservation Commission

Thomas Alt, Chairman, Term Expires 2021	Dorothy Corey, Term Expires 2019
Mary Boulanger, Term Expires 2021	William Nichols, Alternate, Term Expires 2019
Roger Merrill, Term Expires 2021	Gardner Kellogg, Term Expires 2019
Val Poulson, Term Expires 2020	Melanie Harkless, Term Expires 2019
Marcie Hornick, Alternate, Term Expires 2020	James Durante, Alternate, Term Expires 2021

Water & Light Commission

Schuyler Sweet, Term Expires 2021
Peter Cooper, Term Expires 2020
Ralph Ross, Term Expires 2019

Opera House Management Commission

George Mitchell, Term Expires 2021
Don Merrill, Term Expires 2021
Dan Stearns, Term Expires 2020
Dick Alberini, Term Expires 2019

Office of the Health Officer

Milton Bratz, Health Officer, Term Expires 2019
Joanna Ray, Deputy, Term Expires 2021

Connecticut River Joint Commission

Jan Edick, No Term
Jim Sherrard, No Term

Energy Conservation Commission

Ron Bolt, Term Expires 2021	Andrew Dorsett, Non-voting
Bob O'Conner, Term Expires 2021	Tom Considine, Non-voting
John Lofgren, Term Expires 2020	David Van Houten, Non-voting
Peter Cooper, Term Expires 2019	Jan Edick, Non-voting

River District Redevelopment Commission

John Hennessey, Term Expires 2021	Alycia Vosinek, Term Expires 2020
Chad Stearns, Term Expires 2021	Nathan Karol, Term Expires 2020
Nicholas Hayden, Term Expires 2021	Brody Tuite, Term Expires 2019
Mary Boulanger, Term Expires 2021	Michelle Moren-Grey, Term Expires 2019
Jim McMahon, Term Expires 2020	Dave Ernsberger, Term Expires 2019
Andrew Dorsett, No Term	

Pemi-Baker Solid Waste District

Brian Patnoe, Term Expires 2021
Andrew Dorsett, Alternate, Term Expires 2021

North Country Council

Dick Hamilton, NCC Representative

Littleton Dog Park Committee

Sue Pilotte, Chairman	<u>Interested Participants</u>
Kaela Ray, Secretary	Rich Larcom
Penny McKinnon Zuk	Jim McMahon
Ed Zuk	Nancy Cooper
Joan Bratz	Chris Wilkins, Parks & Recreation
Steven Kiel	
Caitlen Schrum	

Littleton Cultural Arts Advisory Commission

Victoria Cole, Term Expires 2021	Jennifer Fulford, Term Expires 2020
Meagan Carr, Term Expires 2021	Sue Pilotte, Term Expires 2020
Jennifer Donovan, Term Expires 2021	Janice Kirk, Term Expires 2019 resigned 6-26-18
Chad Fillion, Term Expires 2021	Jason Tors, Term Expires 2019
Andrew Lidestri, Term Expires 2020	Doug Evelyn, Term Expires 2019
Dick Alberini, Term Expires 2020	

EMS Commission

Dr. Edward Duffy	Reverend Curtis Metzger
Georgene Novak	Rick Ball
Timothy Muldoon	Andrew Dorsett
Steve Kelly	Allan Clark
Bill Latulip	Ned Cutler
Dr. John Spicer	David Wheeler

Safeway Routes to School Committee

Chief Paul Smith, Littleton Police Department
Chief Joe Mercieri, Littleton Fire Department
Rick Bidgood
Sally Russell
Tom Mangles
Ron Bolt
Michelle Schaeffer

Ammonoosuc River Local Advisory Committee

Connie McDade, Term Expires 2020
Art Greene, Term Expires 2020
Don Pelletier, Term Expires 2020

Cable Profile Consortium

Eddy Moore, Littleton
Author Boutin, Lisbon
Bethlehem, Vacant
Eric Meth, Franconia
Monroe, Vacant
John Colony, Sugar Hill
Rob Gauthier, Carroll
Kate Miller, Attorney

Littleton Parking Commissioners

Nathan Karol, Chamber of Commerce, Resigned	Term Expires 2021
Wayne Morello, Bailywicks Restaurant , Alternate	Term Expires 2021
Tony Ilacqua, Planning Board, Alternate	Term Expires 2020
Ronald Hemenway, Former Zoning Board Member	Term Expires 2020
Jim Alden, Main Street Inc.	Term Expires 2019
Chad Stearns	Term Expires 2021
Mary Menzies, Planning Board	Term Expires 2019
Jim McMahon, Budget Committee, ZB Member	Term Expires 2019

Town Government

Town Manager, Andrew Dorsett

Executive Assistant to the Town Manager, Robin Heath

Police Chief, Paul Smith

Fire Chief, Joe Mercieri, Jr.

Public Works Director, Doug Damko (Started December 2018)

Landfill/Recycling Manager, Brian Patnoe

Parks Superintendent, Patrick Donahue

Recreation Director, Chris Wilkins

Finance Director, Karen Noyes

Executive Secretary/Welfare Director, Ceil Stubbings

Tax Collector, Amy Hatfield (NH Certified)

Planning/Zoning Clerk, Deputy Health Officer, Joanna Ray

Accounts Payable/Receivable Clerk, Susan McQueeney

Benefits & Payroll Coordinator, Nicole Adams

Town Clerk, Judith White (NH Certified)

Deputy Town Clerk, Belinda Larrivee

Assistant Town Clerk, Jen Rugar

Part Time Asst. Town Clerk, Vicki Potter

Water & Light Superintendent, Tom Considine

Police Department

Full Time Officers

Paul J. Smith, Chief
Christopher M. Tyler, Captain
James J. Gardiner, Sergeant
Richard R. Ball Sergeant
Scott F. Powers, Detective
Justin K. T. Barnum, Patrol Officer
Robert J. Martin, Patrol Officer
Sean R. Donahue, Patrol Officer
Jillian E. Myers Patrol Officer
Ferenc Silye, Patrol Officer
Bryce P. Lineman, Patrol Officer
Caroline M. Hafey, Patrol Officer
Kyle A. Audit, Patrol Officer

Prosecuting Attorney

Natch Greyes

Part Time Officers

Stephen G. Cox, Det. Sgt.
Gary R. Hebert, Sergeant
David A. Wentworth, Patrol Officer
Joseph E. Priest, Patrol Officer
Blaine R. Hall, Patrol Officer

Auxiliary

Austin Bailey, Parking Enforcement/
Evidence Technician
Dennis Sharpe, Auxiliary
Shari L. Brooks, Auxiliary
Herb Lloyd, Auxiliary

Administration

Lori LaDuke, Administrative Asst.
Jamie Allaire, Administrative Asst.

Fire Department

Chief Joe Mercieri
Captain/ Paramedic Chad Miller
Lieutenant/ EMT Tom Hartwell
Lieutenant/ AEMT Vanja Antunovic
FF Chris Gagnon
FF Troy Normandin
FF Kyle Bryant
FF Andrew Buckley
FF Scott Daine
FF Steve Desrochers
FF Nate Donley
FF Gabriel Johnson
FF Bill Latulip
FF Bill McCarthy
FF Connor Quinn
FF Keith Reinhard

FF John Ross
FF Alan Smith
FF Bill Sencabauth
Support Service Kevin Farrwll
Support Service Kate Varin

Public Works Department

Doug Damko, Public Works Director	Part Time
William B. Sargent, Highway	Frank Prue
Department Manager	Dave Louis

Full Time

Jeff Osgood
Robert Borowiec
Steve Cloutier
Ren Bouchard
Ralph Lucas
George Skidmore

Transfer Station

Brian Patnoe – Manager
Steve Bean – Lead Attendant
Mike Chamberlain– Attendant
Eric Rasmussen– Attendant
Dylan Brooks – Part Time Attendant
Richard Hindersinn—Part Time

Board of Selectmen's 2018 Annual Report

2018 started out with the news that Select board member Milt Bratz would not seek re-election to the Select board. As Chair, I wondered who would replace Milt. Fortunately, Carrie Gendreau decided that becoming a selectperson was one more way that she could serve the town that she was born in, lives in, and loves. She secured a large majority in a three-way race and was sworn in shortly after Town Meeting. We miss Milt; however, Carrie has done a yeoman's job in filling his shoes.

As time goes on, unfortunately, so do some of Littleton's finest leaders. 2018 saw the passing of Burt Ingerson, Ed Boyton and Don Sargent. Burt and Ed served with distinction as selectmen, and Don served for many years on various town, community, and state boards and committees. All three will be missed; however, their work and legacies will be an inspiration to others to follow in their footsteps. My condolences to their families and friends.

Littleton Water & Lights long time commissioner Perry Goodell retired from his position after several decades of service. His selfless dedication certainly qualifies him for inclusion in Littleton's honor role of outstanding leaders. Perry's presence is missed by all of those at LW&L!

The Department of Public works saw it's Joe DePalma retire to embark on a business opportunity. While the town will miss Joe's tenacity and dedication to job, we wish he and his family success and happiness in their new venture.

The re-assessment in 2018 produced significant increases in property assessments to many, if not most, Littleton businesses and residences. Fortunately, many, if not most, were partially offset by the reduction in tax rate resulting in moderately higher (in most cases) December tax bills. The increased assessments produce a higher tax base, and the decreased tax rate help make it more affordable to live in our vibrant community. The combined efforts of the Chamber of Commerce, town administration, Littleton Industrial Development Corporation, and other groups and organizations all contribute to increasing the tax base. At the same time, the town administration, town department heads, budget committee, and selectmen are working to control spending; hence, the tax rate. The last, and most important, piece of the combined effort for gradual, sustainable, controlled growth is brought about by the tax payers who support the budget and warrant articles.

Due in part to our growth, parking has become and is a concern. To that end, the selectmen have appointed a parking committee to come up with recommendations for addressing these concerns. The committee, with the assistance of the North Country Council, is expected to deliver those recommendations in the not too distant future.

Rather than steal John Hennessey's thunder, I will only say that we should all be pleased with the progress in the River district, and I understand that landscaping and final paving are due in the spring. In that same neighborhood---congratulations to Jeff Cozzens and his crew at Shilling for their newly completed brewery!!

I would be remiss if I, on behalf of the selectmen, did not thank all the members of all of the Town's committees and commissions for their efforts and commitments to make Littleton the town that it is---**THANK YOU!**

In addition to the town committee/commission appointed members, there are the members of the private organizations and clubs who donate countless hours and are committed to the viability of Littleton. **THANK YOU!**

Police, Fire, Public Works, Parks, Library, Transfer Station, Water Treatment, Trust Funds, Water & Light---Chiefs, department heads, supervisors, and all staff and employees.... we couldn't do it without you. **THANK YOU!** (my apologies if I inadvertently missed someone).

Our Town Manager, Andrew Dorsett, deserves special thanks for both his skill set as well as his tireless dedication. **THANK YOU!**

Lastly, for their confidence and unyielding support. My fellow selectmen (women), Franco Rossi and Carrie Gendreau. **THANK YOU!!!**

And.....most importantly, the voters and citizens of Littleton for giving me the opportunity and supporting me for the last four years in serving this wonderful community.

Respectfully submitted,
Schuyler W. Sweet, Chairman
Littleton Board of Selectmen

Office of the Town Manager

I'm honored to present to the citizens of Littleton my annual report for 2018. Each year has provided me with numerous professional experiences and rewarding challenges as Town Manager.

With planned retirements of key staff members, administrative office restructuring, continued community growth, contractual changes, and long-range planning efforts, my attention has been focused in multiple directions.

In 2018 we continued to work on several administrative changes that focused on improving our efficiency, our effectiveness and our personnel management. The cooperation and communications with the School Board and SAU administration has proven to be beneficial to both organizations. We continue to collaborate and explore furthering our separate organizational ability to function more closely.

The Board expanded community input in key areas through the creation of a Parking Commission and a Cultural Arts Commission. And further work was completed by the EMS Commission and Dog Park Committee. The many official boards and commissions continue to make progress, and the Town collaborated and supported work with these groups as well as outside organizations. We successfully continued to realize funding collaboration with granting agencies to further leverage the Town's community and economic development vision, as well as support critical municipal services.

Some significant progress and accomplishments were: the completion of the Littleton Parking Study, NHDOT acceptance of our Bicycle Pedestrian Plan, final closeout of the 2011 Safe Routes to School project, awarded contracts and begun construction on Saranac-Ammonoosuc and Sub 5 projects, completed Sub Area 2 Waste Water Collection System conditions study, finalized the phased plan for a new recreation center, partnership with Buxton Co. for economic development expansion, major repairs to the Waste Water Treatment Plant (WWTP) dewatering unit, completion of the WWTP energy audit, recalibration of the Industrial Discharge Permit processes, lateral collection systems GIS mapping project, awarded the NH TAP project engineering contract, adjusted landfill sampling to meet State requirements, new EMS contract with Golden Cross, expanded town safety training opportunities, completed a statistical revaluation, collaborated with NHDOT & NH Attorney General's office for rail trail project, applied for Main Street Phase II for inclusion in NHDOT 10 Year Plan, awarded a Land Water Conservation Fund (LWCF) River District grant, awarded a Tillston grant for Opera House sound, progressed toward a resolution of Cable Franchise Agreement, successful legal collaboration on Northern Pass, implemented project development management software, successful collaborative intern program, Master Plan RFP process and review, updated the Dog Ordinance and Traffic Ordinance, worked closely with NH legislative and executive offices on critical legislative issues, in addition to successful outcomes with multiple legal and personnel actions. Recruited two new highly qualified department heads to fill vacancies (Parks and Recreation Chris Wilkin and Public Works Director Doug Damko).

I'm very excited about the many challenges and opportunities we will be tackling in 2019.

A special thank you to all those who diligently serve the Town so well, and all the present staff who have stepped up when needed to help keep all our operations running smooth and successfully. As a community, we are blessed to have such a dedicated, talented and qualified group of staff members. I also want to thank the Selectboard, Boards, Commissions, and Committees for their continued support and confidence, as well as the citizens of Littleton for their contributions towards making this a wonderful community to be a part of.

Please contact us if you have any questions, comments or wish to volunteer in our great community, by phone (603.444.3996), in person here at Town Office, or by email at adorsett@townoflittleton.org.

Respectfully submitted,

Andrew Dorsett
Littleton Town Manager

Town of Littleton 2019 Amended Warrant

The Inhabitants of the Town of Littleton in the County of Grafton in the State of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 5th, 2019

Time: 6:00 PM

Location: Littleton High School Cafeteria, Littleton NH

Details: The First Deliberative Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 12th, 2019

Time: 8:00 AM to 7:00 PM

Location: Littleton Public Works Garage, 240 West Main Street, Littleton, NH, 03561

Details: You are notified to meet for the Second Session of the Annual Town Meeting, to elect Town Officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session.

Article 01	Election of Officers To choose necessary officers, including one (1) Selectman, three year term; one (1) Town Clerk, three-year term; one (1) Supervisor of the Checklist, five year term; one (1) Treasurer, three-year term; one (1) Trustee of the Trust Funds, three-year term; three (3) Library Trustees, three-year term; one (1) Library Trustee, one year term; and one (1) Park Commissioner, three-year term.
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Article 02	Sewer Storm Water Roadway and Street Project Sub Area-2 To see if the Town will vote to raise and appropriate the sum of \$6,322,300 (Six Million Three Hundred Twenty-Two Thousand Three Hundred Dollars) for the purpose of Sub Area-2 repair and replacement of the sewer lines and storm water collection system. within the existing wastewater collection system, and any other cost related thereto and to authorize the issuance of not more than \$6,322,300 of bonds or notes in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended, with the amount of such bonds or notes to be reduced by any grant funding received for the project; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. If the Town does not receive grant award(s) of at least 45% of the amount of the appropriation, it will not undertake the project until it does receive the 45%. Bond payments are anticipated to come from Sewer Users for this Bond. No Tax Impact (3/5 Ballot Vote Required) Recommended by Selectmen 3-0 Recommended by the Budget Committee 7-0
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<p>Article 03</p>	<p>Partridge Lake Phosphate Reduction Study/Design</p> <p>Shall the Town of Littleton vote to raise and appropriate a sum not-to-exceed \$85,000 (Eighty Five Thousand Dollars) to hire a Certified Lake Management / Engineering firm to study conditions and provide design solutions to reduce external and internal phosphate loading in Partridge Lake -- to prevent future Cyanobacteria Algae Blooms in the Lake? And to authorize the issuance of not more than \$85,000 of bonds or notes in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended, with the amount of such bonds or notes to be reduced by any grant funding received for the project; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. It is anticipated that there will be \$75,000 in principal loan forgiveness under the New Hampshire Department of Environmental Services Clean Water State Revolving Fund (NH CWSRF), The remaining \$10,000 will be offset by the a donation from the Partridge Lake Property Owners Association Water Quality Fund. Fiscal Impact Note: The tax impact associated with this will be \$0.00 per \$1,000 valuation. The principal loan amount of \$75,000 will be forgiven per the terms of the NH CWSRF agreement. Any and all interest accrued prior to loan forgiveness and Administrative cost shall be paid via monies held in the Partridge Lake Property Owners Association Water Quality Fund.</p> <p>No Tax Impact. (3/5 Ballot Vote Required) Recommended by the Selectmen 3-0 Recommended by the Budget Committee 8-0</p>
<p>Article 04</p>	<p>Wastewater Treatment Plant Asset Management Study</p> <p>To see if the Town will vote to raise and appropriate the sum of \$49,000 (Forty Nine Thousand Dollars) for the purpose of an asset management study and preliminary engineering of the Wastewater Treatment Plant, and any other cost related thereto and to authorize the issuance of not more than \$49,000 of bonds or notes in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended, with the amount of such bonds or notes to be reduced by any grant funding received for the project; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. It will be based on refund award(s) of at least \$30,000 of the amount of the request. The remaining \$19,000 will come from the Undesignated Sewer fund balance to pay off the bond prior to the first payment. No bond payment due in 2019.</p> <p>No Tax Impact. (3/5 Ballot Vote Required) Recommended by Selectmen 3-0 Recommended by Budget Committee 7-0</p>
<p>Article 05</p>	<p>2019 Operating Budget</p> <p>Shall the Town of Littleton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,863,210 (Eight Million Eight Hundred Sixty Three Thousand Two Hundred Ten Dollars)? Should this article be defeated, the default budget shall be \$8,740,679 (Eight Million Seven Hundred Forty Thousand Six Hundred Seventy Nine Dollars), which is the same as last year, with certain adjustments required by previous action of the Town of Littleton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.</p> <p>Estimated Tax Impact: \$7.133 per thousand. Recommended by the Selectmen 3-0 Recommended by the Budget Committee. 7-0</p>

Article 06	Transfer Station Special Revenue Funds <p>To see if the Town will vote to raise and appropriate the sum of \$405,544 (Four Hundred Five Thousand Five Hundred Forty Four Dollars) for the purpose of the Transfer Station Operations with \$269,905 to come from the Transfer Station Special Revenue Fund. With the balance of \$135,639 to be raised by taxation. This special warrant article per RSA 32:3VI (d) and RSA 32:7 V. Estimated Tax Impact \$0.167 per thousand. Recommended by the Selectmen 3-0 Recommended by the Budget Committee 7-0</p>
Article 07	Opera House Special Revenue Fund <p>To see if the Town will vote to raise and appropriate the sum of \$96,374 (Ninety Six Thousand Three Hundred Seventy Four Dollars) for the purpose of the Opera House Operations with \$45,602 to come from the Opera House Special Revenue Fund, with the balance of \$50,772 to be raised by taxation. This special article is a special warrant article per RSA 32:3VI (d) and RSA 32:7 V. Estimated Tax Impact \$0.062 per thousand. Recommended by the Selectmen 3-0 Recommended by the Budget Committee 7-0</p>
Article 08	Parking Meter Special Revenue Fund <p>To see if the Town will vote to raise and appropriate the sum of \$54,818 (Fifty Four Thousand Eight Hundred Eighteen Dollars) for the purpose of the Parking Meter Operations with \$54,818 to come from the Parking Meter Special Revenue Fund. This special article is a special warrant article per RSA 32:3VI (d) and RSA 32:7 V. Estimated Tax Impact \$0.000 per thousand. Recommended by the Selectmen 3-0 Recommended by the Budget Committee 7-0</p>
Article 09	Dog License Additional \$1 (One Dollar) Fee <p>Shall we adopt the provisions of RSA 31:95-c to restrict the additional \$1.00 dog licensing fees proposed by the Select Board under RSA 466:39 to expenditures for the purpose of establishing and operating a dog park by the Littleton Parks and Recreation Department? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Littleton Dog Park Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. No Tax Impact Recommended by Selectmen: 3-0 Recommended by Budget Committee: 8-0</p>
Article 10	Road Improvements and Repairs <p>To see if the Town will vote to raise and appropriate the sum of \$300,000 (Three Hundred Thousand Dollars) for the purpose of improvement, replacement, and repair of Crane Street, and any other roads and to bring the roads up to Town Standards. Any savings from these funds will be used to continue improvements on other roads in town. To further authorize the Selectmen to take any other action and to apply for, obtain and accept Federal, State and other aide if any, is available for said project. This is a non-lapsing warrant article until December 31, 2020. Estimated Tax Impact: \$0.368 per thousand. Recommended by the Selectmen 3-0 Recommended by the Budget Committee. 8-0</p>

Article 11	<p>Public Works Department 6 Wheel Dump Truck</p> <p>To see if the Town will vote to authorize the Selectmen to enter into a Three Year lease purchase agreement in the amount of \$90,000 (Ninety Thousand Dollars) for the purpose of leasing/purchasing a new F550 6 Wheel Dump Truck, and to raise and appropriate the sum of \$30,000 (Thirty Thousand Dollars) for the first year's payment for that purpose. This lease purchase agreement contains an escape clause. (Majority vote required) Estimated Tax Impact \$0.037 per thousand. Recommended by the Selectmen 3-0 Recommended by the Budget Committee 8-0</p>
Article 12	<p>Opera House Heating System Repairs, Replacement</p> <p>To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) for the purpose of repairs and or replacement of one of the boilers and improvements to the heat exchange system at the Opera House. If there are any savings on this project once the repairs/replacement and improvements are complete it shall be used for other energy improvements or repairs in the Opera House. Estimated Tax Impact \$0.025 per thousand Recommended by Selectmen: 3-0 Recommended by Budget Committee: 8-0</p>
Article 13	<p>Opera House Maintenance and Repairs</p> <p>To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) for the purpose of additional repairs, improvements, event equipment, and cleaning equipment at the Opera House. This may include using the funds as a grant match if needed to expand the improvements or purchases. Estimated Tax Impact \$0.006 per thousand Recommended by Selectmen: 3-0 Recommended by Budget Committee: 8-0</p>
Article 14	<p>Transfer Station Repairs, Replacement, Equipment & Buildings</p> <p>To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty Five Thousand Dollars) to replace, repair, fix, purchase and maintain Transfer Station equipment, buildings, containers, vehicles, and the purchase of additional supply of bags. And to authorize the withdrawal of \$25,000 from the Transfer Station Special Revenue Fund created for the above purposes. No Tax Impact. Recommended by Selectman 3-0 Recommended by Budget Committee: 8-0</p>
Article 15	<p>Transfer Station Auger & Pre Crusher</p> <p>To see if the Town will vote to raise and appropriate the sum of \$60,000 (Sixty Thousand Dollars) for the purchasing and installing a new bulky waste Auger or Pre-Crusher and Containers. Further to authorize the withdrawal of \$10,000 from the Transfer Station Special Revenue Fund created for the above purposes, with the remaining \$50,000 to be raised by taxation. Estimated Tax Impact \$ 0.061 per thousand Recommended by Selectmen 3-0 Recommended by Budget Committee. 8-0</p>

Article 16	Dog Park Engineering, Planning, Designing and Land Purchase To see if the Town will vote to raise and appropriate \$45,000 (Forty Five Thousand Dollars) to provide engineering, planning, design, fencing, make land improvements, provide water and/or the purchase of land, easements, equipment and supplies needed for a dog park. This warrant article will be offset by \$22,500 in donations, fund raiser funds and in kind work, with \$22,500 to be raised by taxation. If the amount of full donations are not received, the Town will spend no more than \$22,500 plus the amount of donations received. Estimated Tax Impact: \$0.028 per thousand Recommended by Selectmen: 3-0 Recommended by Budget Committee: 8-0
Article 17	Parks & Recreation Playground Replacement To see if the Town will vote to raise and appropriate \$150,000 (One Hundred Fifty Thousand Dollars) to replace, repair and/or make improvements to the Remich Park Playground. This warrant article will be offset by \$25,000 (Twenty Five Thousand Dollars) in donations, fund raiser funds, and in kind work, with \$125,000 to be raised by taxation. If the amount of donations is not received, the Town will spend no more than \$125,000 plus the amount of donations received. Any savings seen on this project will be used toward replacement, repairs, and improvements in any of the Town owned parks and recreation locations. This article is supported by the Littleton Parks & Recreation Board of Commissioners. Estimated Tax Impact: \$0.153 per thousand Recommended by Selectmen: 3-0 Recommended by Budget Committee: 8-0
Article 18	Unexpended Conservation Commission Funds To see if the Town will vote to authorize the Conservation Commission to retain the unexpended portion of its 2018 annual appropriations, said funds to be placed in the Conservation Fund. The unexpended portion of the 2018 annual appropriations is \$11 (Eleven Dollars). No Tax Impact Recommended by Selectmen: 3-0 Recommended by Budget Committee: 8-0
Article 19	Parking Lot Improvements and Expansion To see if the Town will vote to raise and appropriate \$10,000 (Ten Thousand Dollars) for the purpose of improvements and expansion to public parking lots in the downtown area to bring the parking lots up to best practice standards, including improvements to pavement, lighting, drainage, pedestrian connections, and/or the configuration of parking lots. Estimated Tax Impact \$0.012 per thousand Recommended by Selectmen 3-0 Recommended by Budget Committee 8-0
Article 20	Property Purchase and Parking Lot Expansion To see if the Town will vote to raise and appropriate \$50,000 (Fifty Thousand Dollars) for the purpose of purchasing property (Map 78 Lot 179, 17 Hillview Terrace), engineering, designing and making improvements for the expansion of public parking in the downtown area. And to authorize the withdrawal of \$20,000 (Twenty Thousand Dollars) from the Parking Meter Special Revenue Fund to offset and reduce the cost of this purchase and work done. Estimated Tax Impact \$0.037 per thousand Recommended by Selectmen 2-1 Recommended by Budget Committee 8-0

Article 21	<p>Town Office Safety and ADA Improvements</p> <p>To see if the Town will vote to raise and appropriate \$5,000 (Five Thousand Dollars) for the purpose of making the Town Administrative Office ADA compliant and enhancing the safety of Town employees. Also to authorize the Selectmen to use these funds toward a grant match for the same purpose if one becomes available. Estimated Tax Impact \$0.006 per thousand Recommended by Selectmen 3-0 Recommended by Budget Committee 8-0</p>
Article 22	<p>Mount Washington Regional Airport</p> <p>To see if the Town will vote to raise and appropriate \$6,000 (Six Thousand Dollars) for the purpose of supporting the Mount Washington Regional Airport. Estimated Tax Impact \$0.007 per thousand. Recommended by Selectmen 3-0 Not recommended by the Budget Committee 6-2</p>
Article 23	<p>Police Part Time Officers Expendable Trust Fund</p> <p>To see if the Town will vote to create an Expendable Trust Fund pursuant to RSA 31:19-a to be known as the Police Part time Training Expendable Trust Fund to pay for training and operational wages including benefits for part time officers. Further, to raise and appropriate the sum of \$1,000 (One Thousand Dollars) to be placed in said fund, that amount representing some of the amount of any remaining balance from the Police Departments 2018 annual budget for wages both part time and full time salary lines, with said funds to come from the unassigned fund balance. The expendable trust fund balance shall not exceed \$50,000. And to further appoint the Selectmen as agents to expend from said fund. No Tax Impact Recommended by Selectmen 3-0 Recommended by Budget Committee 8-0</p>
Article 24	<p>Downtown Revitalization Loan Modification</p> <p>To see if the Town will vote to raise and appropriate the sum of \$22,031 (Twenty-Two Thousand Thirty One Dollars) in the general fund debt schedule for the 2019 payment on the Downtown Revitalization Loan and for the purpose of moving the loan/note from the Parking Meter Fund to the General Fund. The financing for this loan had already been approved in 2013. The loan maturity date is in 2023. If this article is approved, the loan principal and interest will become part of the general fund expenditures for the remainder of the life of the loan and will be paid from general fund allocation for the next 5 years. Also, if approved, the Parking Meter Special Revenues Fund expenditures for 2019 will decrease by \$22,031. Estimated Tax Impact \$0.027 per thousand Recommended by Selectmen: 3-0 Recommended by Budget Committee: 6-2</p>
Article 25	<p>Unexpended Supplement Local Assistance (Welfare) Expendable Trust Fund</p> <p>To see if the Town of Littleton will vote to raise and appropriate \$8,000 (Eight Thousand Dollars) to be placed in the Local Assistance (Welfare) Expendable Trust Fund with said funds to come from unassigned fund balance. These funds represent some of the unexpended portion of the 2018 welfare appropriations. No Tax Impact Recommended by Selectmen: 3-0 Recommended by Budget Committee: 8-0</p>

Article 26	<p>Chamber of Commerce Downtown Beautification</p> <p>To see if the Town will vote to raise and appropriate the sum of \$11,650 (Eleven Thousand Six Hundred Fifty Dollars) to support the Down Town Beautification efforts of the Littleton Area Chamber of Commerce. Any savings realized while purchasing these items will be used for additional Chamber events/activities.</p> <p>Downtown Flowers-Purchase \$4,250 Downtown Flowers-Watering \$3,900 Pollyanna Gateway Umbrellas-Purchase \$300 Downtown Piano – Tuning & Painting \$1,200 Down Town Seasonal Decorations-Purchase \$2,000 Total \$11,650 Estimated Tax Impact: \$0.014 per thousand Recommended by Selectmen: 3-0 Recommended by Budget Committee: 8-0</p>
Article 27	<p>Chamber of Commerce Downtown Community Event Efforts</p> <p>To see if the Town will vote to raise and appropriate the sum of \$2,755 (Two Thousand Seven Hundred and Fifty-Five Dollars) to support the Downtown Community Event efforts of the Littleton Area Chamber of Commerce. Any savings realized while purchasing these items will be used for additional Chamber events/activities.</p> <p>Gathering of the Jack O Lanterns, \$1,655 Littleton Christmas Parade \$1,000 Total \$2,655 Estimated Tax Impact: \$0.003 per thousand Recommended by Selectmen: 3-0 Recommended by Budget Committee: 8-0</p>
Article 28	<p>Grafton County Senior Citizens Council, Inc.</p> <p>Shall the voters raise and appropriate Thirty-Five Thousand Dollars (\$35,000) to Grafton County Senior Citizens Council, Inc., through the Littleton Area Senior Center and the ServiceLink Resource Center for services for Littleton residents in 2019? These services include congregate meals, home delivered meals, transportation, outreach support, ServiceLink support, and more. In FY2018, the Littleton Area Senior Center provided services for 810 Littleton residents, and ServiceLink provided services for 314 residents. The cost of providing these services was \$509,032.32.</p> <p>Estimated Tax Impact \$0.043 per thousand Recommended by Selectmen: 3-0 Recommended by Budget Committee: 8-0</p>
Article 29	<p>Boys and Girls Club of the North Country</p> <p>To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to support the Boys & Girls Club of the North Country in order to provide a healthy, safe, and productive after school and vacation camp environment for children from Littleton and the local community. The Club provides bussing from the school to the Club for the afterschool program.</p> <p>Estimated Tax Impact \$0.012 per thousand Recommended by Selectmen: 3-0 Recommended by Budget Committee: 8-0</p>

Article 30	Burch House
	<p>To see if the town will vote to raise and appropriate the sum of \$3,080 (Three Thousand Eighty Dollars) to support The Support Center at Burch House, a community service program provided by Tri-County Community Action Program, Inc.</p> <p>Estimated Tax Impact \$.004 per thousand</p> <p>Recommended by Selectmen: 3-0</p> <p>Recommended by Budget Committee: 6-0</p>
Article 31	North Country Home Health and Hospice Agency, Inc.
	<p>We, the undersigned Registered Voters of the Town of Littleton, NH, petition the Town to place a request from North Country Home Health & Hospice Agency in the amount of \$21,500 (Twenty One Thousand Five Hundred Dollars) on the Town Warrant. The requested funds shall be used to assist in the delivery of long term care services to the residents of the Town of Littleton.</p> <p>Estimated Tax Impact \$.026 per thousand</p> <p>Recommended by Selectmen: 3-0</p> <p>Recommended by Budget Committee: 8-0</p>
Article 32	White Mountain Mental Health
	<p>To see if the Town will vote to raise and appropriate the sum of \$9,696 (Nine Thousand Six Hundred Ninety Six Dollars) for White Mountain Mental Health, recognizing that untreated mental illness results in loss of productivity at work, disruption to families and children, risk to the community and loss of life through suicide. Treatment works, but only if it is available and affordable.</p> <p>Estimated Tax Impact \$.012 per thousand</p> <p>Recommended by Selectmen: 3-0</p> <p>Recommended by Budget Committee: 8-0</p>
Article 33	Tri-County CAP's Homeless Intervention and Prevent
	<p>To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) to support Tri County CAP's Homeless Intervention and Prevention Program/ Tyler Blain House Homeless Shelter, a community service program provided by Tri-County Community Action Program, Inc.</p> <p>Estimated Tax Impact \$0.006 per thousand</p> <p>Recommended by Selectmen: 3-0</p> <p>Recommended by Budget Committee: 8-0</p>
Article 34	Tri-County Transit
	<p>To see if the Town will vote to raise and appropriate the sum of \$4,000 (Four Thousand Dollars) to support the Tri County Transit a community service program provided by Tri-County Community Action Program, Inc.</p> <p>Estimated Tax Impact \$.005 per thousand</p> <p>Recommended by Selectmen: 3-0</p> <p>Recommended by Budget Committee: 8-0</p>

Article 35	Tri-County CAP Energy Assistance Service Program
	<p>"To see if the Town will vote to raise and appropriate the sum of \$11,000 (Eleven Thousand Dollars) for the operation of Energy Assistance Services Program, a community service program provided by Tri-County Community Action Program, Inc."</p> <p>Estimated Tax Impact \$0.014 per thousand</p> <p>Recommended by Selectmen: 3-0</p> <p>Recommended by Budget Committee: 8-0</p>
Article 36	Above the Notch Humane Society
	<p>To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to support the Above The Notch Humane Society with the care and feeding of stray and unwanted animals in our area.</p> <p>Estimated Tax Impact \$0.006 per thousand</p> <p>Recommended by Selectmen: 3-0</p> <p>Recommended by Budget Committee: 8-0</p>
Article 37	Ammonoosuc Community Health Services, Inc.
	<p>To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for Ammonoosuc Community Health Services, Inc. (ACHS). ACHS is a non-profit community health center that provides primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 2,266 current Littleton patients, as well as reach more of those in need.</p> <p>Estimated Tax Impact \$.018 per thousand</p> <p>Recommended by Selectmen: 3-0</p> <p>Recommended by Budget Committee: 8-0</p>
Article 38	Caleb Interfaith Caregivers Inc.
	<p>To see if the voters will vote to raise and appropriate the sum of \$2,000 (Two Thousand Dollars) to help support Caleb Interfaith Volunteer Caregivers, that serves the need of Seniors in the community.</p> <p>Estimated Tax Impact \$.002 per thousand</p> <p>Not Recommended by Selectmen: 3-0</p> <p>Not Recommended by Budget Committee: 7-0</p>
Article 39	Pathways Pregnancy Care Center
	<p>To see if the Town will vote to (By Petition) assist Pathways Pregnancy Care Center in the amount of \$2,500 (Two Thousand Five Hundred Dollars) to help in maintaining and increasing our baby boutique.</p> <p>Estimated Tax impact \$0.002 per thousand</p> <p>Recommended by Selectmen: 3-0</p> <p>Recommended by Budget Committee: 8-0</p>

Proposed Budget

Littleton

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 4/28/2019

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-8080
<http://www.revenue.nh.gov/mun-prop/>



Amended Proposed Budget

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$282,449	\$288,702	\$286,240	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$257,894	\$244,263	\$269,193	\$0
4150-4151	Financial Administration	05	\$168,991	\$173,359	\$159,647	\$0
4152	Revaluation of Property	05	\$112,228	\$105,056	\$105,092	\$0
4153	Legal Expense	05	\$53,246	\$107,600	\$92,600	\$0
4155-4159	Personnel Administration	05	\$115,816	\$127,054	\$149,401	\$0
4191-4193	Planning and Zoning	05	\$81,854	\$121,536	\$87,514	\$0
4194	General Government Buildings	05	\$75,949	\$78,799	\$80,280	\$0
4195	Cemeteries	05	\$82,000	\$82,000	\$83,500	\$0
4196	Insurance	05	\$96,324	\$110,894	\$101,500	\$0
4197	Advertising and Regional Association	05	\$36,684	\$38,457	\$33,345	\$0
4199	Other General Government	05	\$41,000	\$41,000	\$35,000	\$0
General Government Subtotal			\$1,402,435	\$1,518,720	\$1,483,312	\$0
Public Safety						
4210-4214	Police	05	\$1,692,678	\$1,804,606	\$1,758,490	\$0
4215-4219	Ambulance	05	\$238,313	\$240,935	\$240,935	\$0
4220-4229	Fire	05	\$1,098,175	\$1,092,083	\$1,128,526	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)	05	\$201,127	\$196,903	\$208,858	\$0
Public Safety Subtotal			\$3,230,293	\$3,334,527	\$3,336,809	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	05	\$86,010	\$102,980	\$100,044	\$0
4312	Highways and Streets	05	\$1,020,394	\$1,084,690	\$1,185,049	\$0
4313	Bridges	05	\$8,778	\$500	\$2,500	\$0
4316	Street Lighting	05	\$55,856	\$61,270	\$68,180	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,171,038	\$1,249,440	\$1,355,773	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$382,808	\$384,937	\$0	\$0
4324	Solid Waste Disposal		\$27,000	\$27,000	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0



Amended Proposed Budget

4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$409,808	\$411,937	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	05	\$2,140	\$2,150	\$2,150	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$122,776	\$122,776	\$0	\$0
Health Subtotal			\$124,916	\$124,926	\$2,150	\$0
Welfare						
4441-4442	Administration and Direct Assistance		\$54,502	\$65,345	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	05	\$0	\$0	\$52,095	\$0
Welfare Subtotal			\$54,502	\$65,345	\$52,095	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	05	\$256,931	\$256,931	\$305,303	\$0
4550-4559	Library		\$279,251	\$279,251	\$0	\$0
4583	Patriotic Purposes	05	\$1,190	\$2,400	\$2,400	\$0
4589	Other Culture and Recreation		\$63,224	\$84,422	\$0	\$0
Culture and Recreation Subtotal			\$600,596	\$623,004	\$307,703	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	05	\$2,595	\$2,606	\$3,205	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$2,595	\$2,606	\$3,205	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	05	\$1,002,482	\$973,842	\$1,031,628	\$0



Amended Proposed Budget

4721	Long Term Bonds and Notes - Interest	05	\$113,006	\$149,843	\$121,732	\$0
4723	Tax Anticipation Notes - Interest	05	\$0	\$5,000	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$1,116,178	\$1,128,685	\$1,158,360	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$102,887	\$646,252	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$413,156	\$850,000	\$0	\$0
Capital Outlay Subtotal			\$516,043	\$1,496,252	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	05	\$837,951	\$844,482	\$881,710	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	05	\$0	\$0	\$282,093	\$0
Operating Transfers Out Subtotal			\$837,951	\$844,482	\$1,163,803	\$0

Total Operating Budget Appropriations					\$8,863,210	\$0
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Amended Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4312	Highways and Streets	10	\$300,000	\$0
	<i>Purpose: Road Improvements and Repairs</i>			
4323	Solid Waste Collection	14	\$25,000	\$0
	<i>Purpose: Transfer Station Repairs, Replacement, Equipment &</i>			
4324	Solid Waste Disposal	08	\$405,544	\$0
	<i>Purpose: Transfer Station Special Revenue Funds</i>			
4445-4449	Vendor Payments and Other	27	\$2,755	\$0
	<i>Purpose: Chamber of Commerce Downtown Community Event Effor</i>			
4445-4449	Vendor Payments and Other	28	\$35,000	\$0
	<i>Purpose: Grafton County Senior Citizens Council, Inc.</i>			
4445-4449	Vendor Payments and Other	29	\$10,000	\$0
	<i>Purpose: Boys and Girls Club of the North Country</i>			
4445-4449	Vendor Payments and Other	30	\$3,080	\$0
	<i>Purpose: Burch House</i>			
4445-4449	Vendor Payments and Other	31	\$21,500	\$0
	<i>Purpose: North Country Home Health and Hospice Agency, Inc.</i>			
4445-4449	Vendor Payments and Other	32	\$9,696	\$0
	<i>Purpose: White Mountain Mental Health</i>			
4445-4449	Vendor Payments and Other	33	\$5,000	\$0
	<i>Purpose: Tri-County CAP's Homeless Intervention and Prevent</i>			
4445-4449	Vendor Payments and Other	34	\$4,000	\$0
	<i>Purpose: Tri-County Transit</i>			
4445-4449	Vendor Payments and Other	35	\$11,000	\$0
	<i>Purpose: Tri-County CAP Energy Assistance Service Program</i>			
4445-4449	Vendor Payments and Other	36	\$5,000	\$0
	<i>Purpose: Above the Notch Humane Society</i>			
4445-4449	Vendor Payments and Other	37	\$15,000	\$0
	<i>Purpose: Ammonoosuc Community Health Services, Inc.</i>			
4445-4449	Vendor Payments and Other	38	\$0	\$2,000
	<i>Purpose: Caleb Interfaith Caregivers Inc.</i>			
4445-4449	Vendor Payments and Other	39	\$2,500	\$0
	<i>Purpose: Pathways Pregnancy Care Center</i>			
4589	Other Culture and Recreation	26	\$11,650	\$0
	<i>Purpose: Chamber of Commerce Downtown Beautification</i>			
4711	Long Term Bonds and Notes - Principal	24	\$20,242	\$0
	<i>Purpose: Downtown Revitalization Loan Modification</i>			
4721	Long Term Bonds and Notes - Interest	24	\$1,789	\$0
	<i>Purpose: Downtown Revitalization Loan Modification</i>			
4901	Land	20	\$50,000	\$0
	<i>Purpose: Property Purchase and Parking Lot Expansion</i>			
4902	Machinery, Vehicles, and Equipment	15	\$60,000	\$0
	<i>Purpose: Transfer Station Auger & Pre Crusher</i>			
4909	Improvements Other than Buildings	02	\$8,322,300	\$0
	<i>Purpose: Sewer Storm Water Roadway and Street Project Sub A</i>			



Amended Proposed Budget

4909	Improvements Other than Buildings	03	\$85,000	\$0
<i>Purpose: Partridge Lake Phosphate Reduction Study/Design</i>				
4909	Improvements Other than Buildings	04	\$49,000	\$0
<i>Purpose: Wastewater Treatment Plant Asset Management Study</i>				
4912	To Special Revenue Fund	07	\$96,374	\$0
<i>Purpose: Opera House Special Revenue Fund</i>				
4914O	To Proprietary Fund - Other	08	\$54,818	\$0
<i>Purpose: Parking Meter Special Revenue Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	18	\$11	\$0
<i>Purpose: Unexpended Conservation Commission Funds</i>				
4916	To Expendable Trusts/Fiduciary Funds	23	\$1,000	\$0
<i>Purpose: Police Part Time Officers Expendable Trust Fund</i>				
4916	To Expendable Trusts/Fiduciary Funds	25	\$8,000	\$0
<i>Purpose: Unexpended Supplement Local Assistance (Welfare) E</i>				
4915	To Capital Reserve Fund		\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0
Total Proposed Special Articles			\$7,615,259	\$2,000



Amended Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4301-4309	Airport Operations	22	\$6,000	\$0
	Purpose: Mount Washington Regional Airport			
4901	Land	19	\$10,000	\$0
	Purpose: Parking Lot Improvements and Expansion			
4902	Machinery, Vehicles, and Equipment	11	\$30,000	\$0
	Purpose: Public Works Department 6 Wheel Dump Truck			
4902	Machinery, Vehicles, and Equipment	17	\$150,000	\$0
	Purpose: Parks & Recreation Playground Replacement			
4909	Improvements Other than Buildings	21	\$5,000	\$0
	Purpose: Town Office Safety and ADA Improvements			
4909	Improvements Other than Buildings	12	\$20,000	\$0
	Purpose: Opera House Heating System Repairs, Replacement an			
4909	Improvements Other than Buildings	16	\$45,000	\$0
	Purpose: Dog Park Engineering, Planning, Designing and Land			
4909	Improvements Other than Buildings	13	\$5,000	\$0
	Purpose: Opera House Maintenance and Repairs			
Total Proposed Individual Articles			\$271,000	\$0



Amended Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund	05	\$3,840	\$3,840	\$100
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$30,407	\$17,000	\$20,000
3186	Payment in Lieu of Taxes	05	\$71,994	\$140,847	\$140,000
3187	Excavation Tax	05	\$0	\$100	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$44,493	\$50,000	\$40,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$150,734	\$211,787	\$200,200
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	05	\$2,475	\$1,000	\$2,500
3220	Motor Vehicle Permit Fees	05	\$1,260,587	\$1,201,000	\$1,225,000
3230	Building Permits	05	\$4,265	\$4,000	\$8,300
3290	Other Licenses, Permits, and Fees	05	\$22,791	\$20,725	\$19,025
3311-3319	From Federal Government		\$0	\$508,900	\$0
Licenses, Permits, and Fees Subtotal			\$1,290,118	\$1,733,625	\$1,254,825
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$302,880	\$302,881	\$302,000
3353	Highway Block Grant	05	\$179,921	\$180,023	\$179,000
3354	Water Pollution Grant		\$40,485	\$40,485	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$453	\$453	\$0
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$523,739	\$523,842	\$481,000
Charges for Services					
3401-3408	Income from Departments	05	\$10,171	\$10,150	\$10,950
3409	Other Charges	05	\$53,280	\$0	\$52,900
Charges for Services Subtotal			\$63,451	\$10,150	\$63,850
Miscellaneous Revenues					
3501	Sale of Municipal Property	05	\$175	\$1,000	\$5,000
3502	Interest on Investments	05	\$11,972	\$14,000	\$10,000
3503-3509	Other	05, 16, 17	\$670	\$650	\$52,500
Miscellaneous Revenues Subtotal			\$12,817	\$15,650	\$67,500
Interfund Operating Transfers In					



Amended Proposed Budget

3012	From Special Revenue Funds	08, 20, 14, 07, 06, 15	\$462,455	\$436,055	\$425,325
3013	From Capital Projects Funds		\$0	\$0	\$0
3014A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3014E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3014O	From Enterprise Funds: Other (Offset)	05	\$0	\$0	\$150,625
3014S	From Enterprise Funds: Sewer (Offset)	05	\$805,007	\$803,997	\$881,710
3014W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3015	From Capital Reserve Funds		\$0	\$0	\$0
3016	From Trust and Fiduciary Funds		\$0	\$0	\$0
3017	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$1,267,462	\$1,240,052	\$1,457,660
Other Financing Sources					
3034	Proceeds from Long Term Bonds and Notes	03, 02, 04	\$0	\$840,000	\$6,456,300
9998	Amount Voted from Fund Balance	23, 18, 25	\$0	\$0	\$9,011
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$840,000	\$6,465,311
Total Estimated Revenues and Credits			\$3,308,321	\$4,575,106	\$9,990,346



Amended Proposed Budget

Item	Period ending 12/31/2018	Period ending 12/31/2019
Operating Budget Appropriations	\$8,503,232	\$8,863,210
Special Warrant Articles	\$1,519,787	\$7,615,259
Individual Warrant Articles	\$777,575	\$271,000
Total Appropriations	\$10,800,594	\$16,749,469
Less Amount of Estimated Revenues & Credits	\$4,364,637	\$9,990,346
Estimated Amount of Taxes to be Raised	\$6,435,957	\$6,759,123

Default Budget of the Municipality

Littleton

For the period beginning January 1, 2019 and ending December 31, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2019
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$288,702	\$3,728	\$0	\$292,430
4140-4149	Election, Registration, and Vital Statistics	\$244,263	\$3,169	\$0	\$247,432
4150-4151	Financial Administration	\$173,359	\$4,505	\$0	\$177,864
4152	Revaluation of Property	\$105,056	\$0	\$0	\$105,056
4153	Legal Expense	\$107,600	\$0	\$0	\$107,600
4155-4159	Personnel Administration	\$127,054	\$2,087	\$0	\$129,141
4191-4193	Planning and Zoning	\$89,536	\$820	\$0	\$90,356
4194	General Government Buildings	\$78,799	\$107	\$0	\$78,906
4195	Cemeteries	\$82,000	\$0	\$0	\$82,000
4196	Insurance	\$110,894	\$0	\$0	\$110,894
4197	Advertising and Regional Association	\$24,652	\$0	\$0	\$24,652
4199	Other General Government	\$41,000	\$0	\$0	\$41,000
General Government Subtotal		\$1,472,915	\$14,416	\$0	\$1,487,331
Public Safety					
4210-4214	Police	\$1,686,653	\$108,732	\$0	\$1,795,385
4215-4219	Ambulance	\$240,935	\$0	\$0	\$240,935
4220-4229	Fire	\$1,092,083	(\$21,578)	\$0	\$1,070,505
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$0	\$0	\$0	\$0
4299	Other (Including Communications)	\$196,903	\$0	\$0	\$196,903
Public Safety Subtotal		\$3,216,574	\$87,154	\$0	\$3,303,728
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$85,433	(\$48)	\$0	\$85,385
4312	Highways and Streets	\$1,084,690	\$79,722	\$0	\$1,164,412
4313	Bridges	\$500	\$0	\$0	\$500
4316	Street Lighting	\$81,270	\$0	\$0	\$81,270
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,231,893	\$79,674	\$0	\$1,311,567



New Hampshire
Department of
Revenue Administration

2019
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$0	\$0	\$0	\$0
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$2,150	\$0	\$0	\$2,150
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$2,150	\$0	\$0	\$2,150
Welfare					
4441-4442	Administration and Direct Assistance	\$65,345	\$0	\$0	\$65,345
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$65,345	\$0	\$0	\$65,345
Culture and Recreation					
4520-4529	Parks and Recreation	\$256,931	\$6,577	\$0	\$263,508
4550-4559	Library	\$279,251	\$3,501	\$0	\$282,752
4583	Patriotic Purposes	\$2,400	\$0	\$0	\$2,400
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$538,582	\$10,078	\$0	\$548,660



New Hampshire
Department of
Revenue Administration

2019
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$2,606	\$0	\$0	\$2,606
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$2,606	\$0	\$0	\$2,606
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$973,842	\$57,786	\$0	\$1,031,628
4721	Long Term Bonds and Notes - Interest	\$149,843	(\$28,111)	\$0	\$121,732
4723	Tax Anticipation Notes - Interest	\$5,000	\$0	\$0	\$5,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1,128,685	\$29,675	\$0	\$1,168,360
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$844,482	\$16,450	\$0	\$860,932
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$844,482	\$16,450	\$0	\$860,932
Total Operating Budget Appropriations		\$8,503,232	\$237,447	\$0	\$8,740,679



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4140-4149	wage/wage related benefits
4130-4139	wage/wage related benefits
4150-4151	wage/wage related benefits & GASB 75 requirement
4220-4229	Elimination of PT Sunday coverage position
4184	wage/wage related benefits
4312	Additional staff hired by warrant article, wage/wage related benefits
4550-4559	wage/wage related benefits
4721	Debt paid off in 2018
4711	New debt from 2018 warrant articles
4520-4529	wage/wage related benefits & staff hired for 1 year not 10 months
4155-4159	Increase in Worker's Comp Ins.
4191-4193	wage/wage related benefits
4210-4214	Additional Patrol Officer hired by Warrant Article, Uniforms under CBA,
4914S	Debt added by 2018/2017 warrant articles.wage/wage related benefits

**TOWN OF LITTLETON, NEW HAMPSHIRE "SECOND SESSION" MINUTES
MARCH 13, 2018**

ELECTION OF OFFICERS

Moderator	Gerald H. Winn	974 votes
Selectman	Carrie L. Gendreau	543 votes
Trustee of Trust Funds	Janet S. Costa	939 votes
Park Commissioner	Blake Roberts	894 votes
Supervisor of the Checklist (Six year term)	Susan Cooper	876 votes
Supervisor of the Checklist (Two year term)	Janice Fillion	106 votes
Library Trustees (3)	Dawn Hatch	485 votes
	Sara MacIver	801 votes
	Mary Swinyer	611 votes

ARTICLES

Article 02: Mill Street Sewer Bond

To see if the Town will vote to raise and appropriate the sum of \$340,000 (Three Hundred Forty Thousand Dollars) for the purpose of Repair and Replacement of Sewer Lines within the existing wastewater collection system, and any other costs related thereto and to authorize the issuance of not more than \$340,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to apply for, obtain and accept Federal, State or other aid, if any, which may be available for said project. With the amount of such bonds or notes to be reduced by any grant funding received for the project, and to further authorize the Selectmen to take any other action or to pass any other vote relative thereto. (3/5 Ballot Vote Required). Non-Lapsing until 2019. No Tax Impact in 2018. Recommended by Selectmen 3-0. Recommended by the Budget Committee 7-0.

YES 883 NO 206

Article 02 PASSED.

Article 03: Road Repairs - Foster Hill and Other Roads

To see if the Town will vote to raise and appropriate the sum of \$500,000 (Five Hundred Thousand Dollars) for the purpose of Repair, Replacement of Paving on Foster Hill Road, and any other roads and any other costs related thereto, to bring the roads up to Town Standards, and to authorize the issuance of not more than \$500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to apply for, obtain and accept Federal, State or other aid, if any, which may be available for said project. With the amount of such bonds or notes to be reduced by any grant funding received for the project, and to further authorize the Selectmen to take any other action or to pass any other vote relative thereto. (3/5 Ballot Vote Required). Non-Lapsing until December 31, 2019. No Tax Impact in 2018. Recommended by Selectmen 2-0, 1 Abstained. Not Recommended by the Budget Committee 2-5.

YES 651 NO 434

Article 03 PASSED.

Article 04: 2018 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,503,232 Dollars (Eight Million Five Hundred Three Thousand Two Hundred Thirty Two Dollars) Should this article be defeated, the default budget shall be \$9,035,611 Dollars (Nine Million Thirty Five Thousand Six Hundred Eleven Dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Estimated Tax Impact \$7.828 Per Thousand. Recommended by the Selectmen: 3-0. Recommended by the Budget Committee 6-0.

YES 935 NO 149

Article 04 PASSED.

Article 05: Transfer Station Operating Appropriations

To see if the town will vote to raise and appropriate the sum of \$384,937 (Three Hundred Eighty Four Thousand Nine Hundred Thirty Seven Dollars) for the purpose of the Transfer Station Operations with \$278,675 to come from the Transfer Station Special Revenue Fund. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. Estimated Tax Impact \$0.147 Per Thousand. (Majority vote required). Recommended by the Selectmen: 3-0. Recommended by the Budget Committee 6-0.

YES 860 NO 230

Article 05 PASSED.

Article 06: Operating Budget for the Opera House/Town Promotion

To see if the Town will vote to raise and appropriate the sum of \$84,422 Dollars (Eighty Four Thousand Four Hundred Twenty Two Dollars) for the purpose of the Opera House / Town Promotion Operations with \$60,870 to come from the Opera House Special Revenue Fund; This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. (Majority vote required). Estimated Tax Impact \$0.068 Per Thousand. Recommended by the Selectmen: 3-0. Recommended by the Budget Committee 6-0.

YES 680 NO 407

Article 06 PASSED.

Article 07: Operating Budget for Parking Meter Fund

To see if the Town will vote to raise and appropriate the sum of \$54,510 Dollars (Fifty Four Thousand Five Hundred Ten Dollars) for the purpose of the Parking Meter Operations with said sum to come from the Parking Meter Special Revenue Fund. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. No Tax Impact. Recommended by the Selectmen: 3-0. Recommended by the Budget Committee 6-0.

YES 734 NO 345

Article 07 PASSED.

Article 08: Full Time Patrol Officer (9 Months)

To see if the Town will vote to raise and appropriate the sum of \$63,443 (Sixty Three Thousand Four Hundred Forty Three Dollars), for the purpose of increasing the level of Patrol Officer staffing for the Town's Police Department. The nine month estimated cost is \$63,443 and is inclusive of benefits, equipment and uniform, the full year is estimated to be \$94,621 and if approved the full cost will be added to the 2019 default and proposed budget. Estimated Tax Impact \$0.088 Per Thousand. Recommended by Selectmen 3-0. Recommended by Budget Committee 5-1.

YES 572 NO 511

Article 08 PASSED.

Article 09: Municipal Record Retention System

To see if the Town will vote to raise and appropriate the sum of \$23,000 (Twenty Three Thousand Dollars) for the purpose of purchasing a record retention file system. Once implemented, the system will be utilized by various departments that are required to retain financial and administrative records. Estimated Tax Impact \$0.032. Recommended by Selectmen 3-0. Recommended by Budget Committee 7-0.

YES 741 NO 339

Article 09 PASSED.

Article 10: Full Time Highway Employee (4 Months)

To see if the Town will vote to raise and appropriate the sum of \$17,547 (Seventeen Thousand Five Hundred Forty Seven Dollars), for the purpose of increasing the level of full time staff in the Highway Department. The four month estimated cost is \$17,547 and is inclusive of benefits. The full year inclusive cost is estimated to be \$59,068 and if approved the full cost will be added to the 2019 default and proposed budgets. Estimated Tax Impact \$0.056 Per Thousand. Recommended by Selectmen 3-0. Recommended by Budget Committee 5-1.

YES 629 NO 452

Article 10 PASSED.

Article 11: Public Works Generator - Fire Department Doors

To see if the Town will vote to raise and appropriate the sum of \$65,252 (Sixty Five Thousand Two Hundred Fifty Two Dollars) for the purpose of purchasing and installing a generator at the Public Works Building, and the replacement of overhead doors and exterior doors at the Fire Department. The cost will be offset by a USDA Grant in the amount of \$31,900 (Thirty One Thousand Nine Hundred Dollars), and \$33,352 (Thirty Three Thousand Three Hundred Fifty Two Dollars) from taxation. Estimated Tax Impact \$0.046. Recommended by Selectmen 3-0. Recommended by Budget Committee 4-0.

YES 739 NO 350

Article 11 PASSED.

Article 12: Highway Department Ten Wheel Truck (5 Year Lease)

To see if the Town will vote to authorize the selectmen to enter into a five (5) year lease/purchase agreement in the amount of \$170,000 (One Hundred Seventy Thousand Dollars) for the purpose of leasing a new Ten Wheel Truck for the Highway Department, and to raise and appropriate the sum of \$33,333 (Thirty Three Thousand Three Hundred Thirty Three Dollars) for the first year's payment for that purpose. This lease agreement has an escape clause. Estimated Tax Impact \$0.046 Per Thousand. Recommended by Selectmen 2-1. Recommended by Budget Committee 4-2.

YES 507 NO 576

Article 12 FAILED.

Article 13: Transfer Station Repair/Replacement/Equipment/Building To see if the Town will vote to raise and appropriate the sum of \$27,000 (Twenty Seven Thousand Dollars) to replace, fix, purchase and maintain Transfer Station equipment, buildings, containers, vehicles and the purchase of an additional supply of bags. And to authorize the withdrawal of \$27,000 (Twenty Seven Thousand Dollars) from the Transfer Station Special Reserve Fund created for the above purposes. No Tax Impact. Recommended by Selectmen 3-0. Recommended by Budget Committee 6-0.

YES 928 NO 162

Article 13 PASSED.

Article 14: Transportation Improvement Fund

To see if the Town will vote to collect an additional vehicle registration fee of \$5.00 (Five Dollars) for the purpose of supporting a Municipal Transportation Improvement Fund, which shall be a capital reserve fund established for this purpose and governed by the provisions of RSA 35. Of the amount collected, \$0.50 of each fee paid shall be retained by the Town for administrative costs. The remaining amount shall be deposited into the Municipal Transportation Improvement Fund established to allow a community to fund, wholly or in part, improvements in the local or regional transportation system including roads, bridges, bicycle and pedestrian facilities, parking and intermodal facilities, electric vehicle charging stations, and public transportation. And to further authorize the Selectmen to expend from said fund. The funds may be used for engineering, right-of-way acquisition, and construction costs of transportation facilities, including electric vehicle charging stations, and for operating and capital costs of public transportation only. The funds may be used as matching funds for State or Federal funds allocated for local or regional transportation improvements. Such funds shall not be used to offset any other non-transportation appropriations made by the municipality. The additional fee shall be collected from all vehicles, both passenger, and commercial, with the exception of all-terrain vehicles as defined in RSA 215-A:1, I-b and antique motor vehicles or motorcycles as defined in RSA 259:4. Effective date April 1st, 2018 if passed. (3/5th if SB2) No Tax Impact. Recommended by Selectmen 3-0. Recommended by Budget Committee 6-0.

YES 513 NO 578

Article 14 FAILED.

Article 15: Transfer Station Trash Compactor To see if the Town will vote to raise and appropriate the sum \$25,000 for the purchase of a new Trash Compactor. And to authorize the withdrawal of \$15,000 (Fifteen Thousand Dollars) from the Transfer Station Special Reserve Fund to offset a part of the cost, and the balance of \$10,000 (Ten Thousand Dollars) to come from taxation. Estimated Tax Impact \$0.014 Per Thousand. Recommended by Selectmen 3-0. Recommended by Budget Committee 6-0.

YES 851 NO 240
Article 15 Passed.

Article 16: Fire Pumper Purchase To see if the Town will vote to raise and appropriate the sum of \$500,000 (Five Hundred Thousand Dollars) for the purchase of a fire pumper truck, with grant funds in the amount of \$475,000 (Four Hundred Seventy Five Thousand Dollars), and to authorize the Selectmen to withdraw \$25,000 (Twenty Five Thousand Dollars) from the Unassigned Fund Balance. No Tax Impact. Recommended by Selectmen 3-0. Recommended by Budget Committee 4-1.

YES 774 NO 317
Article 16 PASSED.

Article 17: Transfer of Town Property & Easements

To see if the Town will vote to authorize the Littleton Board of Selectmen to transfer land identified as (Tax Map 99, Lot 46) to the Littleton Industrial Development Corporation, a Non-Profit Corporation in the interest of future economic development. The land is a 41.96-acre parcel with a 60-foot right-of-way access to Mt. Eustis Road on land owned by the Town. This transfer carries no cost to the Town. And to authorize the Town of Littleton Board of Selectmen to exchange easements with the Littleton Industrial Development Corporation over the Town's parcel of land (Tax Map 99, Lot 17). The Select Board proposes to give LIDC a new right-of-way over (Tax Map 99, Lot 17) in exchange for LIDC releasing any claim to the old easement on (Tax Map 99, Lot 17) These conveyances carry no cost to the Town. No Tax Impact. Recommended by Selectmen 2-0, 1 Abstained. Recommended by Budget Committee 5-2

YES 741 NO 345
Article 17 PASSED.

Article 18: Opera House Building Maintenance To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) for the purpose of repairs and improvements in the building. Estimated Tax Impact \$0.014 Per Thousand. Recommended by Selectmen 3-0. Recommended by Budget Committee 4-1.

YES 695 NO 374
Article 18 PASSED.

Article 19: Keno Games Shall we allow the operation of Keno Games within the Town of Littleton? No Tax Impact. Recommended by Selectmen 3-0. Recommended by Budget Committee 5-0.

YES 626 NO 442
Article 19 PASSED.

Article 20: Amendment to Dog Ordinance - Municipal Athletic Fields To see if the Town will adopt a revised Dog Regulation Ordinance which merges pre-existing regulations into one Chapter, brings the ordinance into conformance with new statutory changes, adds penalties for failure to remove feces, and prohibits dogs on municipal athletic fields. No Tax Impact. Recommended by Selectmen 3-0. Recommended by Budget Committee 5-0.

YES 892 NO 166
Article 20 PASSED.

Article 21: Amendment to Hawkers and Peddlers' License

Are you in favor of requiring any person who goes from door to door, place to place within a Town, or Town to Town, who sells, offers to sell, or takes orders for merchandise or offers to perform personal services for household repairs or improvements, to submit to Federal and State Records check at the applicant's expense? No Tax Impact. Recommended by Selectmen 3-0. Recommended by Budget Committee 6-0.

YES 846 NO 221

Article 21 PASSED.

Article 22: Planning Board Master Plan Update To see if the Town will vote to appropriate up to the sum of \$32,000 (Thirty Two Thousand Dollars) to update the Master Plan as required by RSA: 674, the duty of the Planning Board includes preparing and amending the Master Plan, with said funds to come from the Unassigned Fund Balance. And to apply for any available grants for this purpose. No Tax Impact. Recommended by Selectmen 3-0. Recommended by Budget Committee 6-0.

YES 782 NO 282

Article 22 PASSED.

Article 23: Town Promotion/Opera House Fund

To see if the Town will change the provisions of the Town Promotion/Opera House Special Revenue Fund established under RSA 31:95-c to restrict 100% of revenues after expenses from the Opera House building rentals to the expenditures for the purpose of Improvements, Repairs, Equipment, Events, and Upgrades to the Opera House. Such revenues and expenditures shall be accounted for in a special revenue fund currently called the Town Promotion/Opera House Fund (from 1995 vote), separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be used or expended only after approval of the Legislative Body for a specific purpose related to the purpose of the fund or source of revenue. (2/3 Majority vote). No Tax Impact. Recommended by Selectmen 3-0. Recommended by Budget Committee 6-0.

YES 825 NO 238

Article 23 PASSED.

Article 24: Dumpster Ordinance

To see if the Town will vote to adopt a Dumpster Ordinance so that it becomes the Dumpsters, Offensive Matter & Standing Water Ordinance. The ordinance will require all discarded animal and vegetable matter to be placed inside a building, bear and other wildlife proof dumpster, or an appropriate town disposal site; but will allow discarded building material and household/office items to be placed in an open dumpster fitted with a waterproof or throw tarp during periods when it is raining. No Tax Impact. Recommended by Selectmen 3-0. Recommended by Budget Committee 6-0.

YES 784 NO 281

Article 24 PASSED.

Article 25: Public Works Sidewalk Tractor

To see if the Town will vote to authorize the Selectmen to enter into a Five Year lease/purchase agreement in the sum of \$160,000 (One Hundred Sixty Thousand Dollars) for the purpose of replacing and purchasing a new Sidewalk Tractor and equipment, and to raise and appropriate the sum of \$33,000 (Thirty Three Thousand Dollars) for the first years payment for that purpose. If warrant article #14 Transportation Improvement Fund passes, all future payments will be paid from the previous year's revenues generated by that warrant article. If the warrant article #14 fails, all future payments will be part of the general fund expenditures. This lease agreement contains an escape clause. Estimated Tax Impact \$0.046 Per Thousand. Recommended by Selectmen 2-1. Recommended by Budget Committee 5-1.

YES 555 NO 514

Article 25 PASSED.

Article 26: Unexpended Conservation Commission Funds To see if the Town will vote to raise and appropriate the sum of \$670 (Six Hundred Seventy Dollars) to be placed in the Conservation Commission Capital Reserve Fund previously established. This amount represents the unexpended portion of the Conservation Commission's 2017 appropriation. No Tax Impact. Recommended by Selectmen 3-0. Recommended by Budget Committee 4-1.

YES 862 NO 208

Article 26 PASSED.

Article 27: Petitioned Warrant Article Littleton Chamber of Commerce

To see if the Town will vote to raise and appropriate the sum of \$11,150 (Eleven Thousand One Hundred Fifty Dollars) to support the Downtown Beautification efforts of the Littleton Chamber of Commerce. Estimated Tax Impact \$0.015 Per Thousand. Recommended by Selectmen 3-0. Recommended by Budget Committee 5-1. 1 Abstained.

YES 677 NO 397

Article 27 PASSED.

Article 28: Petitioned Warrant Article Chamber of Commerce Events

To see if the Town will vote to raise and appropriate the sum of \$2,655 (Two Thousand Six Hundred Fifty Five Dollars) to support the Downtown event efforts of the Littleton Chamber of Commerce. Estimated Tax Impact \$0.004 Per Thousand. Recommended by Selectmen 3-0. Recommended by Budget Committee 6-0. 1 Abstained.

YES 712 NO 363

Article 28 PASSED.

Article 29: Petitioned Warrant Article Foster Hill Road Repair Foster Hill Road has been on the major repair list for more than 10 years; however, has been deleted from the Warrant Articles every year. Thirty families live on Foster Hill Road and get very little for our tax dollars except repairs and maintenance to our road. We respectfully request the Selectmen to keep Foster Hill Road on the Warrant Article or the 2018 vote to grind, repave and bring it up to current standards. No Tax Impact. Recommended by Selectmen 2-0. 1 Abstained. Recommended by Budget Committee 5-1.

YES 784 NO 291

Article 29 PASSED.

Article 30: Petitioned Warrant Article Grafton County Senior Center

Shall the voters raise and appropriate Thirty Five Thousand Dollars (\$35,000) to Grafton County Senior Citizens Council, Inc., through the Littleton Area Senior Center and the ServiceLink Resource Center for services for Littleton residents in 2018? These services include congregate meals, home delivered meals, transportation, outreach support services for 696 Littleton residents, and ServiceLink provided services for 353 residents. The cost of providing these services was \$416,159.65. Estimated Tax Impact \$0.048 Per Thousand. Recommended by the Selectmen 2-0, 1 Abstained. Recommended by the Budget Committee 6-0.

YES 894 NO 178

Article 30 PASSED.

Article 31: Petitioned Warrant Article Boys & Girls Club

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to support the Boys & Girls Club of the North Country in order to provide a healthy, safe, and productive after school and vacation camp environment for children from Littleton and other area towns. Estimated Tax Impact \$0.014 Per Thousand. Not Recommended by Selectmen 1-1, 1 Abstained. Recommended by the Budget Committee 6-0.

YES 704 NO 367

Article 31 PASSED.

Article 32: Petitioned Warrant Article Support Center at Burch House

To see if the Town will vote to raise and appropriate the sum of \$3,080 (Three Thousand Eighty Dollars) for the Support Center at Burch House. These funds will support essential domestic and sexual violence prevention services and emergency shelter for victims and survivors in the community. Estimated Tax Impact \$0.004 Per Thousand. Recommended by Selectmen 2-0, 1 Abstained. Recommended by the Budget Committee 6-0.

YES 743 NO 331

Article 32 PASSED.

Article 33: Petitioned Warrant Article Northern Human Services

To see if the Town will vote to raise and appropriate the sum of \$9,696 (Nine Thousand Six Hundred Ninety Six Dollars) as the Town's contribution to the White Mountain Mental Health and Common Ground, programs of Northern Human Services, serving the mental health and developmental service needs of Littleton residents. Tax Impact \$0.013 Per Thousand. Recommended by Selectmen 2-0, 1 Abstained. Recommended by Budget Committee 6-0.

YES 734 NO 341

Article 33 PASSED.

Article 34: Petitioned Warrant Article Tri County Transit

To see if the Town will vote to raise and appropriate the sum of \$4,000 (Four Thousand Dollars) in support of the Tri-Town Public Bus Service. Estimated Tax Impact \$0.006 Per Thousand. Recommended by Selectmen 2-0, 1 Abstained. Recommended by Budget Committee 6-0.

YES 812 NO 265

Article 34 PASSED.

Article 35: Petitioned Warrant Article Tri-County Community Action

To see if the Town of Littleton will vote to raise and appropriate the sum of \$11,000 (Eleven Thousand Dollars) for Tri-County Community Action Grafton County for the purpose of continuing services of the Fuel Assistance Program for the residents of Littleton. Estimated Tax Impact \$.015 per Thousand. Recommended by Selectmen 2-0, 1 Abstained. Recommended by the Budget Committee 6-0.

YES 767 NO 315

Article 35 PASSED.

Article 36: Petitioned Warrant Article North Country Home Health & Hospice

To see if the Town will vote to raise and appropriate the sum of \$21,500 (Twenty One Thousand Five Hundred Dollars) for the North Country Home Health & Hospice Agency Inc. The requested funds shall be used to assist in the delivery of home health and hospice services to the residents of the Town of Littleton. Estimated Tax Impact \$.030 per Thousand. Recommended by Selectmen 2-0, 1 Abstained. Recommended by the Budget Committee 5-1.

YES 847 NO 238

Article 36 PASSED.

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Article 37: Petitioned Warrant Article Above the Notch Humane Society

To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to support the Above the Notch Humane Society with the care and feeding of stray and unwanted animals in our area, which includes planning and building a new local dog park. Estimated Tax Impact \$.007 per Thousand. Not Recommended by Selectmen 1-1, 1 Abstained. Not Recommended by the Budget Committee 1-5.

YES 624 NO 454

Article 37 PASSED.

Article 38: Petitioned Warrant Article Ammonoosuc Community Health

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for Ammonoosuc Community Health Services, Inc. (ACHS). ACHS is a non-profit community health center that provides primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 2,226 current Littleton patients, as well as reach more of those in need. Estimated Tax Impact \$0.021 Per Thousand. Recommended by Selectmen 2-0, 1 Abstained. Recommended by Budget Committee 6-0.

YES 732 NO 352

Article 38 PASSED.

Article 39: Petitioned Warrant Article Caleb Caregivers

To see if the voters will vote to raise and appropriate the sum of \$2,000 (Two Thousand Dollars) to help support Caleb Interfaith Volunteer Caregivers, that serves the needs of seniors in the community. Estimated Tax Impact \$0.003 Per Thousand. Recommended by Selectmen 2-0, 1 Abstained. Recommended by Budget Committee 6-1.

YES 720 NO 364

Article 39 PASSED.

Article 40: Petitioned Warrant Article Pathways Pregnancy Care Center

To see if the Town will raise and appropriate the sum of \$1,500 (One Thousand Five Hundred Dollars) for Pathways Pregnancy Care Center. Parenting education, life skills and baby boutique for young mothers/children and optional counseling. Estimated Tax Impact \$0.002 Per Thousand. Recommended by Selectmen 2-0, 1 Abstained. Recommended by Budget Committee 4-3.

YES 627 NO 453

Article 40 PASSED.

Article 41: Petitioned Warrant Article CAP Homeless Programs

To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) for Tri-County CAP's Homeless Programs. These funds will support essential prevention and intervention services for individuals who are experiencing housing issues. Such services include rental assistance, security deposit loans, transportation for appointments, and case management. Estimated Tax Impact \$0.007 Per Thousand. Recommended by Selectmen 2-0, 1 Abstained. Recommended by Budget Committee 5-1.

YES 737 NO 346

Article 41 PASSED.

Article 42: Petitioned Warrant Article Veterans Property Tax Credit

To see if the Town will vote to adopt additional Veterans Property Tax Credit for Honorable Discharged Veterans in accordance with HB430 in conjunction with NHRSA 72:28-b "Veterans Tax Credit." No Tax Impact in 2018. Reduction of Property Tax Revenue in 2019. Recommended by Selectmen 3-0. Recommended by Budget Committee 6-0.

YES 857 NO 230

Article 42 PASSED.

A TRUE COPY ATTEST:

Judith F. White

LITTLETON TOWN CLERK

Office of the Tax Collector

The Tax Collector's Office is responsible for collecting revenue from property taxes, sewer user fees, yield taxes, current use taxes, and excavation tax. If these taxes and fees go unpaid then we are responsible for the Tax Lien and the Deeding process. The office also responds to the inquiries from banks, mortgage companies, attorneys, and real estate agents. The Tax Collector's office works closely with the Assessors and the Planning/Zoning office as well.

The Town of Littleton accepts monthly payments for property taxes and sewer user fees. Please contact me if you would like to set up payment arrangements, we can also set them up to pay on previous years taxes. In 1994, the Town voted to accept pre-payments on taxes; if you wish to pay early we would be glad to assist you. Pursuant to RSA 76:13 interest will be assessed on all taxes and sewer late after 30 days. For your convenience there is a drop box for the Town of Littleton Tax Collector outside on the front of the building.

As of July 2015, the Tax Collectors Office is now accepting Discover, Visa, Master Card and American Express **on-line only**. To pay on line go to the town website www.townoflittleton.org click on Municipal Departments, click on the Tax Collectors page, Scroll down to online payment services and you will see a button for property taxes, and sewer click on that. Have your tax bill or sewer bill in front of you with your map and lot, which is your property ID. Follow the next series of questions to make your payments. Please be aware there are convenience fees that will be charged and are not paid to the Town of Littleton.

If anyone has any questions please contact me at ahatfield@townoflittleton.org or (603) 444-3996 ext. 1012

Respectfully,

Amy Hatfield

NH Certified Tax Collector



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits					
		Prior Levies (Please Specify Years)			
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Year: 2017	Year: 2016	Year:
Property Taxes	3110		\$500,448.63		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$278.98		
Excavation Tax	3187				
Other Taxes	3189		\$67,526.73	\$0.03	
Property Tax Credit Balance			(\$26,451.33)		
Other Tax or Charges Credit Balance			(\$206.44)		

		Prior Levies	
Taxes Committed This Year	Account	Levy for Year of this Report	2017
Property Taxes	3110	\$18,177,126.00	
Resident Taxes	3180		
Land Use Change Taxes	3120	\$3,840.00	
Yield Taxes	3185	\$22,527.04	
Excavation Tax	3187		
Other Taxes	3189		
Betterment		\$6,241.69	
Sewer		\$918,509.15	
Pilot		\$138,091.02	

		Prior Levies			
Overpayment Refunds	Account	Levy for Year of this Report	2017	2016	
Property Taxes	3110	\$26,587.50	\$1,021.00		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Sewer		\$128.59	\$510.22		
Interest and Penalties on Delinquent Taxes	3190	\$5,240.39	\$31,091.25		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$19,298,291.38	\$574,219.04	\$0.03	



New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2017	2016	
Property Taxes	\$17,363,912.73	\$501,469.63		
Resident Taxes				
Land Use Change Taxes	\$3,840.00			
Yield Taxes	\$22,404.05	\$278.98		
Interest (Include Lien Conversion)	\$5,240.39	\$31,091.25		
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)				
Betterment	\$4,458.35			
Sewer	\$849,511.01	\$67,736.95	\$0.03	
Pilot	\$135,691.02			
Prepayments	\$13,647.68	(\$26,657.77)		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2017	2016	
Property Taxes	\$9,839.72			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Sewer	\$3,334.60	\$300.00		
Current Levy Deeded	\$276.00			



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	
Property Taxes	\$833,091.13			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$122.99			
Excavation Tax				
Other Taxes	\$70,466.51			
Property Tax Credit Balance	(\$16,593.08)			
Other Tax or Charges Credit Balance	(\$951.72)			
Total Credits		\$574,219.04	\$0.03	

For Public Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$886,135.83
Total Unredeemed Liens (Account #1110 - All Years)	\$236,537.30



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year:
Unredeemed Liens Balance - Beginning of Year		\$96,738.78	\$138,398.76	
Liens Executed During Fiscal Year	\$174,623.40			
Interest & Costs Collected (After Lien Execution)	\$5,115.02	\$10,715.03	\$14,241.19	
Total Debits	\$179,738.42	\$107,453.81	\$152,639.95	

Summary of Credits

	Last Year's Levy	Prior Levies		
		2016	2015	
Redemptions	\$72,126.61	\$45,021.20	\$45,168.03	
Interest & Costs Collected (After Lien Execution) #3190	\$5,115.02	\$10,715.03	\$14,241.19	
Abatements of Unredeemed Liens	\$1,456.53	\$1,407.00	\$6,119.00	
Liens Deeded to Municipality	\$507.54	\$523.80	\$893.93	
Unredeemed Liens Balance - End of Year #1110	\$100,532.72	\$49,786.78	\$86,217.80	
Total Credits	\$179,738.42	\$107,453.81	\$152,639.95	

LIABILITY ONLY

Total Uncollected Taxes (Account #1080 - All Years)	\$886,135.83
Total Unredeemed Liens (Account #1110 - All Years)	\$236,537.30



LITTLETON (265)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Emily

Hatfield

1/10/19

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Emily-Hatfield Tax Collector

Preparer's Signature and Title

2019 TAX EXEMPTIONS & CREDITS

ELDERLY EXEMPTION OFF ASSESSED VALUATION

Amount	Required Age	Income Limitation	Asset Limitation
\$35,000	65 to 74	Not in excess of	Not in excess of
\$52,500	75 to 79	\$30,000 if single;	\$75,000, excluding
\$70,000	80 and Up	\$40,000 if married.	The value of the residence and up to two acres of land.

TAX LIEN FOR THE ELDERLY AND DISABLED

Amount

The assessing officials may annually grant a tax lien for all or part of the taxes due, plus annual interest at 5%. Total tax liens on a single property shall not be more than 85% of its assessed value. If the property is subject to mortgage, the owner must obtain the Mortgage holder's approval of the tax lien.

Who may apply

Any resident property owner may apply for the lien if he/she is either 65 years of age or eligible under the Federal Social Security Act for the totally and permanently disabled, have owned the homestead for at least 5 years, and are living in the homestead. **Applications are due by April 15th.**

TYPES OF TAX CREDITS/EXEMPTIONS (Off Land Valuation)

<u>Blind Exemption</u>	\$15,000	Every inhabitant owning residential real estate, and is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education dept.
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VETERANS

Standard **\$500**

Every resident who served in the armed forces shall qualify for all veterans' tax credits if the person is a resident of this state who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged; or the spouse/surviving spouse of such resident per RSA 72:78-b. You will need to provide a copy of your DD-214.

Surviving Spouse **\$700**

The surviving spouse of any person who was killed or died while on active in the armed forces, as listed in RSA 72:28, as long as the person does not remarry.

Service-Connected Disability **\$700**

Any person who has been honorably discharged and Received a Form DD214, and who has a total and permanent service-connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such a person if such surviving spouse is not remarried.

Applications are due by April 15th

2018 Banking and Investment Review

Beginning Balance	880,125
Deposits & Other Transfers	34,228,013
Withdrawals & Other Transfers	29,673,421
Interest Income & Bank Fees	<hr/> 588
Ending Balance	<hr/> 5,435,305 <hr/>

Beginning Balance NHPDIP and Laconia	5,566,361
Deposits & Other Transfers	5,250,000
Withdrawals & Other Transfers	10,750,000
Interest Income & Bank Fees	<hr/> 33,336
Ending Balance	<hr/> 99,697 <hr/>

Beginning Balance Connection/Replacement	600,583
Deposits for Replacement	75,839
Deposits for Sewer Restricted funds	285,554
Deposits for Connections	24,450
Withdrawals & Other Transfers	61,000
Interest Income & Bank Fees	<hr/> 4,892
Ending Balance	<hr/> 930,318 <hr/>

2018 Comparative Statement of Revenues

		Unaudited	Over
	2018	2018	(Under)
Description	Budget	Revenues	Budget
<u>Taxes</u>			
Property Taxes	6,435,947	6,310,907	(125,040)
Land Use Change Tax	3,840	3,840	-
Yield Taxes	17,000	30,407	13,407
Payments in Lieu of Taxes	140,847	138,091	(2,756)
Excavation Activity Taxes	100	-	(100)
Int/Penalties on Taxes	50,000	44,493	(5,507)
<u>License & Permit Fees</u>			
Motor Vehicle Registration Fees	1,225,000	1,258,713	33,713
Planning Board - Building Permits	6,400	7,116	716
Other Licenses, Permits & Fees	20,825	22,215	1,390
<u>From the State</u>			
Highway Block Grant	180,023	179,921	(102)
Rooms & Meals Tax	302,881	302,880	(1)
Cable Franchise Fee	50,000	53,208	3,208
Water Pollution Grant	40,485	40,485	-
From the State for Grants	-	-	-

Other Governmental Revenue

From The Federal Government	-	4,000	4,000
Income from Departments	3,750	4,702	952
Rental of Town Property	4,000	4,200	200
Sale of Town Owned Property	1,000	175	(825)

Miscellaneous Revenues

Interest on Deposits	10,000	10,000	-
Insurance Dividends/ Reimbursements	-	-	-
Other	-	-	-
Transfer fr Capital Reserve/ Trust funds	-	30,000	30,000
Transfer from other funds			
Bonds, Loans, Financing Instru- ments	840,000	840,000	-
Use of Surplus to reduce tax rate			
Use of Fund Balance	25,670	25,670	-

Subtotal Operating Revenues **9,357,768** **9,311,023** **(46,745)****Outside Board Funds**

Parks & Recreation	132,601	143,632	11,031
Transfer Station	384,937	414,002	29,065
Opera House	84,422	86,833	2,411
Drug Forfeiture Fund	-	2,632	2,632
Capital Project Fund	-	1,263,387	1,263,387
Special Detail	11,016	19,046	8,030
Grant Fund	-	739,556	739,556

Subtotal Board Funds **612,976** **2,669,088** **2,056,112****Enterprise Funds**

Sewer	944,482	1,003,548	59,066
Parking Meters	54,510	53,745	(765)

Subtotal Enterprise Funds **998,992** **1,057,293** **58,301****Total** **10,969,736** **13,037,404** **2,067,668**

2018 Comparative Statement of Expenditures

Description	2018 Budget	Unaudited 2018 Expenditures	Over (Under) Budget
<u>General Government</u>			
Executive	288,702	285,660	(3,042)
Town Clerk	168,700	176,016	7,316
Tax Collector	75,563	74,438	(1,125)
Financial Administration	173,359	174,015	656
Real Property Appraisal	105,056	112,029	6,973
Legal Expense	107,600	69,701	(37,899)
Personnel Administration	127,054	113,073	(13,981)
Planning & Zoning	89,536	84,889	(4,647)
General Government Buildings	78,799	77,563	(1,236)
Cemeteries	82,000	82,000	0
Insurance	110,894	96,325	(14,569)
Advertising & Regional Assoc.	24,652	36,684	12,032
Other General Government	41,000	41,000	0
<u>Public Safety</u>			
Police	1,686,653	1,695,052	8,399
Dispatch	196,901	201,627	4,726
Ambulance	240,935	238,312	(2,623)
Fire	1,092,083	1,101,024	8,941
<u>Highways and Streets</u>			
Public Works Administration	85,433	85,135	(298)
Highway Department	1,084,690	1,038,895	(45,795)
Bridge Repair	500	8,777	8,277
Electricity - Street Lighting	61,270	59,189	(2,081)
<u>Health & Welfare</u>			
Animal Control	2,150	2,000	(150)
Welfare	65,345	54,502	(10,843)

Culture & Conservation Recreation

Patriotic Purposes	2,400	1,190	(1,210)
Conservation Commission	2,606	2,594	(12)

Subtotal Operating Expenses	\$ 5,993,881	\$ 5,911,690	\$ (82,191)
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Debt Service

Princ. - Long Term Bonds & Notes	973,842	1,008,482	34,640
Interest - Long Term Bonds & Notes	149,843	113,696	(36,147)
Interest - Tax Anticipation Notes	5,000	0	(5,000)
Debt Issuance Cost	0	0	0

Subtotal Debt Service	\$ 1,128,685	\$ 1,122,178	\$ (6,507)
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Outside Board Funds

Library Fund	279,251	279,251	0
Parks & Recreation Fund	389,632	425,899	36,267
Transfer Station	411,937	411,651	(286)
Opera House	84,422	91,825	7,403
Drug Forfeiture Fund	0	1,378	1,378
Special Detail Fund	11,016	17,043	6,027
Capital Project Fund	0	1,263,387	1,263,387
Grant Fund	0	739,556	739,556

Subtotal Board Funds	\$ 1,176,258	\$ 3,229,990	\$ 2,053,732
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Enterprise Funds

Sewer Users Fund	864,482	821,284	(43,198)
Parking Meter Fund	54,510	54,155	(355)

Subtotal Enterprise Funds	\$ 918,992	\$ 875,439	\$ (43,553)
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Warrant Articles

FT Highway Employee 4 mths	17,547	17,547	0
Conserv Commission Funds	670	670	0
Transfer Station Trash Compactor	25,000	22,463	(2,537)
Highway Sidewalk Tractor	33,000	0	(33,000) Encumbered
Transfer Station Improvements	27,000	23,705	(3,295) Encumbered
Fire Dept Doors/PWKs generator	65,252	65,252	0
Tri- County Cap	11,000	11,000	0
White Mountain Mental Health	9,696	9,696	0
North Country Transit	4,000	4,000	0
PB Master Plan update	32,000	5,000	(27,000) Encumbered
North Country Home Health	21,500	21,500	0
Records Management System	23,000	0	(23,000) Encumbered
Opera House Improvement	10,000	4,704	(5,296) Encumbered
Burch House	3,080	3,080	0
Caleb Caregivers	2,000	2,000	0
Pathways Pregnancy Care	1,500	1,500	0
FT Patrol Officer (9MTH)	63,443	63,443	0
Foster Hill RD & Upgrading other Roads	500,000	417,041	(82,959) Encumbered
Ammonoosuc Community Health	15,000	15,000	0
Littleton Area Chamber of Commerce	13,805	13,805	0
Boys & Girls Club of the North Country	10,000	10,000	0
Above the Notch Humane Society	5,000	5,000	0
Fire Pumper Truck	500,000	0	(500,000) Encumbered
Grafton County Senior Center	35,000	35,000	0
Sewere Sub 5 Upgrade	340,000	0	(340,000) Encumbered
			\$
		\$	(1,017,08
Subtotal Warrant Articles	\$ 1,768,493	751,406	7)

		\$	\$
TOTAL BUDGET	\$ 10,986,309	11,890,703	904,394

Town of Littleton
Asset Summary by Asset Type
 1/1/18 to 12/31/18

Bldg - Building						
Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life
Cul & Rec		78	92 Main Street	7/1/30	35,054.20	100
Cul & Rec		79	165 & 195 Pleasant	7/1/50	56,364.00	60
Cul & Rec		80	Mt Eustis Road	7/1/60	4,702.70	50
Cul & Rec		81	248 Washington Stre	7/1/90	4,581.50	20
Gen Govt		82	2 Union Street	7/1/00	28,086.41	150
Gen Govt		83	24 Washington Street	7/1/38	288.00	75
Gen Govt		84	77 Riverglan Lane	7/1/97	162,638.06	30
Gen Govt		85	240 West Main Street	7/1/57	13,926.20	55
PS		86	230 West Main Street	7/1/90	436,325.40	30
WWTP		87	323 Meadow Street	7/1/75	103,894.70	40
WWTP		88	Brickyard Road	7/1/78	624.00	30
WWTP		111	WWTF Facility	7/1/90	5,908,400.00	25
WWTP		112	Wastewater Seconda	7/1/90	1,740,000.00	25
Hwy		291	Salt Shed at P WKS	12/31/16	57,529.69	50
Hwy		305	Highway Garage	12/11/15	1,300,000.00	30
PS		233B	Police Facility	12/31/09	1,206,960.00	30
PS		79A	2 Union Street	7/1/00	21,187.99	150
Asset Type Total					11,080,562.85	
					105,322.65	2,108,829.19
Bldg Impr - Building Improvements						
Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life
Cul & Rec		89	New Boiler	7/1/00	31,594.78	20
PS		90	Opera House Roof/R	7/1/01	27,937.10	20
Gen Govt		91	Renovations/Acquisiti	7/1/97	58,147.00	20
Gen Govt		92	Opera House Roof/R	7/1/01	37,032.90	20
Hwy		93	Highway Addition	7/1/01	45,519.28	20
PS		94	Guardian Generator	7/1/01	9,330.16	20
PS		95	Roof Repair	7/1/04	27,500.00	20
TS		96	1213 MT Eustis Roa	7/1/01	375,984.00	20
WWTP		97	Roof Replacement	7/1/03	51,886.50	20
Cul & Rec		98	Roof Replacement	7/1/03	37,440.00	20
TS		194	Security Lights	4/1/07	3,400.00	20
Gen Govt		208	Vehicle Exhaust Syst	7/12/07	45,900.00	20
PS		296	FD Heating System	12/31/16	43,300.00	20
PS		700	FD Garage Doors	10/15/18	48,560.00	20
WWTP		184A	WWTP Improvement	12/31/11	107,421.44	25
Gen Govt		192B	Opera House Improv	12/31/09	1,599,764.72	20
Hwy		241b	Wood Pellet Boiler G	12/31/13	131,935.31	20
Asset Type Total					2,682,653.19	
					129,050.58	1,209,426.73

CIP - Construction in Progress

Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
WWTP		189	Fairview Street	7/1/06	52,877.15	0	0.00	52,877.15
Hwy		280	Deils Rd Culvert	6/16/12	715.00	0	0.00	715.00
Hwy		281	Deils Dam	11/20/12	4,272.50	0	0.00	4,272.50
Cul & Rec		321	Deils Dam	7/25/17	2,048.83	0	0.00	2,048.83
Hwy		322	Pleasant St/RTS pr	12/31/17	642,310.38	0	0.00	642,310.38
Hwy		325	River District work	4/27/17	134,039.92	0	0.00	134,039.92
Hwy		326	Sub area 5 work	2/6/17	56,117.84	0	0.00	56,117.84
WWTP		504	Sub Area 5 Sewer Im	12/31/18	550,383.20	0	0.00	550,383.20
WWTP		505	Sub Area 2	12/31/18	92,211.55	0	0.00	92,211.55
WWTP		506	Mill St and Sub area	12/31/18	77,968.59	0	0.00	77,968.59
Hwy		232D	River District Improve	12/15/18	1,182,206.90	0	0.00	1,182,206.90
Hwy		232C	River District Develop	12/31/18	1,241.25	0	0.00	1,241.25
Gen Govt		261B	Deils Dam Study	12/31/16	5,545.00	0	0.00	5,545.00
Cul & Rec		261A	Deil Dam Study	12/31/13	19,900.00	0	0.00	19,900.00
Asset Type Total					2,821,838.21		0.00	2,821,838.21

Easements - Easements

Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
Gen Govt		68	Riverwalk Easement	1/1/04	37,950.00	0	0.00	37,950.00
Gen Govt		69	Riverwalk Easement -	1/1/04	76,725.00	0	0.00	76,725.00
Gen Govt		70	Riverwalk Easement	1/1/04	100.00	0	0.00	100.00
Gen Govt		71	Home Depot Easeme	1/1/04	130,400.00	0	0.00	130,400.00
Gen Govt		72	Kilburn Ledges - Sta	1/1/99	183,500.00	0	0.00	183,500.00
Gen Govt		73	Littleton South Prope	1/1/95	38,100.00	0	0.00	38,100.00
Asset Type Total					486,775.00		0.00	486,775.00

Equip - Equipment

Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
Hwy		89	1800 Grader 830 Dne	7/1/89	90,000.00	20	0.00	0.00
TS		101	2000 Cat Loader 938	7/1/01	85,000.00	8	0.00	0.00
Hwy		103	2003 Sewer Jet	7/1/03	38,875.00	15	1,329.22	0.00
PS		104	2000 Thermal Image	7/1/00	17,500.00	10	0.00	0.00
PS		105	Motrolis Quantar 25	7/1/03	12,356.45	5	0.00	0.00
TS		107	Compactor	7/1/99	42,670.00	20	2,133.50	1,066.75
TS		110	Paper Shredder	7/1/00	17,450.00	20	872.50	1,308.75
WWTP		113	Mt Euclid Pump Stadi	7/1/97	781,482.19	25	31,259.29	109,407.45
WWTP		114	Meadow Street Pump	7/1/01	27,833.00	25	1,117.32	8,379.90
WWTP		115	Generator Meadow S	7/1/02	16,125.00	10	0.00	0.00
WWTP		116	Pump Station - Lirbo	7/1/02	118,770.00	25	4,750.80	40,381.80
WWTP		117	Brickyard Road Pum	7/1/79	324,896.17	35	0.00	0.00
PS		155	Radar Trailer	7/1/05	7,886.00	7	0.00	0.00
PS		156	Honda 6000 watt gen	7/1/05	6,388.00	10	0.00	0.00
PS		157	Centrifuge	7/1/05	112,315.93	25	4,492.64	51,665.29
WWTP		160	Fencing at Remick P	7/1/05	5,905.00	10	0.00	0.00
P & R		162	Brickyard Road Pum	7/1/05	9,543.24	10	0.00	0.00
PS		179	2005 Thermal Image	7/1/05	18,000.00	10	0.00	0.00
P & R		183	Bleachers - Remick	7/1/05	10,500.00	10	0.00	0.00

Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
TS		215	International Baler L	6/10/08	53,800.00	7	0.00	0.00
Hwy		240	2009 Backhoe-Loader	10/29/09	138,100.00	8	0.00	0.00
PS		240	Fire Dept. Generator	9/27/12	42,018.92	5	0.00	0.00
PS		242	Radios for Hwy, Fire	6/21/12	56,265.19	4	0.00	0.00
Gen Govt		244	Copier Admin. Office	4/26/10	17,880.00	7	0.00	0.00
TS		252	Bob Cat for Transfer	12/31/11	30,433.00	10	3,043.30	7,608.25
Gen Govt		253	Computer Stations	12/31/11	33,057.02	10	3,305.70	8,264.27
PS		256	2012 Ford Explorer	7/3/12	26,324.00	7	3,760.57	1,880.29
Gen Govt		268	CPU System	12/31/13	50,431.56	10	5,043.16	22,694.18
P & R		270	Parks Playground Eq	12/31/13	7,000.00	10	700.00	3,150.00
PS		272	Thermal Imaging Ca	12/31/13	10,820.00	10	1,082.00	4,869.00
P & R		277	Prks 2014 JD Tractor	8/3/14	34,203.00	10	3,420.30	18,811.65
PS		278	FD Powers 2014 Gen	10/7/14	27,237.00	10	2,723.70	14,980.35
Hwy		292	PWK Sidewalk Tract	12/31/16	43,975.00	15	2,931.67	36,645.82
Hwy		293	PWKS Loader	12/31/16	129,500.00	15	8,633.33	107,916.67
Hwy		301	2011 Cat 308D Exca	4/9/15	95,000.00	10	9,500.00	61,750.00
TS		310	Baler	1/1/18	92,500.00	10	4,625.00	87,875.00
PS		312	7 Radios	12/27/17	28,669.80	10	2,866.98	24,369.33
Hwy		313	Sand Spreader/Debrl	12/31/17	8,525.00	10	852.50	7,246.25
TS		314	Grapple for HWY/Tra	2/2/17	3,495.00	10	349.50	2,970.75
Gen Govt		315	Computer Server Up	12/27/17	15,000.00	10	1,500.00	12,750.00
PS		316	SCBA equipment	12/26/17	133,100.00	10	13,310.00	113,135.00
WWTP		317	Sewer receiving stati	4/11/17	6,986.00	10	698.60	5,938.10
P & R		318	John Deere Tractor	12/12/17	34,500.00	10	3,450.00	29,325.00
TS		319	Open Top container	8/30/17	5,500.00	10	550.00	4,675.00
PS		327	2018 Ford Exp SSV	11/30/17	52,560.00	7	7,508.57	41,297.14
TS		600	Trash Compactor	9/26/18	22,463.10	10	1,123.16	21,339.94
PS		601	Air Compressor	6/6/18	48,300.00	10	2,415.00	45,885.00
PS		602	FD Body Armor	12/26/18	5,905.82	10	295.29	5,610.53
Hwy		701	PWKS Generator	12/31/18	17,963.43	10	898.17	17,065.26
PS		238	Defibrillator	6/14/07	11,683.14	10	0.00	0.00
TS		109A	2 Horizontal Balers	6/23/08	36,872.40	11	3,352.04	1,675.98
PS		216A	Parking Meters on M	12/31/09	70,012.17	10	7,001.22	3,500.58
WWTP		186A	Dewatering System	8/7/08	685,832.01	25	27,433.28	397,782.57
TS		266A	2000 53" Great Dane	12/31/13	2,000.00	10	200.00	900.00
Asset Type Total					3,822,636.54		168,528.31	1,324,121.85

Infstr - Infrastructure

Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
Gen Govt		144	Dells Road Culvert	7/1/04	9,055.56	25	362.26	3,803.79
Gen Govt		145	Slate Ledge Road	7/1/04	175,658.30	30	5,855.28	90,756.74
Gen Govt		146	Washington Street	7/1/04	50,047.88	30	1,668.26	25,858.11
Gen Govt		147	Burndy Road	7/1/04	15,553.40	30	518.45	8,035.87
Gen Govt		148	Riverwalk Pedestrian	7/1/04	1,049,056.81	50	20,981.14	744,830.28
WWTP		149	Washington street	7/1/04	346,655.15	25	13,866.21	145,595.10
WWTP		150	Bishop Street	7/1/05	283,700.22	25	11,348.01	130,502.08
WWTP		151	Union Street	7/1/06	169,814.09	25	6,792.56	84,907.09

Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
Cul & Rec		159	Remich Park Walking	7/1/05	24,260.00	20	1,213.00	7,884.50
Gen Govt		163	West Elm Street Pavi	7/1/05	17,236.14	10	0.00	0.00
Gen Govt		164	Tara Lane Paving	7/1/05	9,573.76	10	0.00	0.00
Gen Govt		165	Woodside Avenue P	7/1/05	4,102.21	10	0.00	0.00
Gen Govt		166	Lilac & Oak Hill Pavin	7/1/05	11,347.45	10	0.00	0.00
Gen Govt		167	Highland Avenue Ma	7/1/05	58,695.78	10	0.00	0.00
Gen Govt		168	Maple Street Sidewal	7/1/05	11,234.20	10	0.00	0.00
Gen Govt		169	Riverwalk Sidewalk	7/1/05	7,553.20	10	0.00	0.00
Gen Govt		174	Brickyard Road	7/1/06	102,919.50	10	0.00	0.00
Gen Govt		175	Slate Ledge Road	7/1/06	103,087.24	10	0.00	0.00
Gen Govt		176	Girard Road	7/1/06	13,408.65	10	0.00	0.00
Gen Govt		177	Merrill Road	7/1/06	11,292.48	10	0.00	0.00
Hwy		199	Broomstick Rd	6/19/07	48,607.27	20	2,430.36	20,658.13
Hwy		201	Guardrail Dells Rd/C	10/3/07	9,097.00	20	454.85	3,866.22
Hwy		202	Pleasant St Sidewalk	11/14/07	47,635.00	20	2,381.75	20,244.87
Hwy		203	Manns Hill Rd	8/23/07	99,338.02	20	4,966.90	42,218.67
Hwy		204	Brickyard Road	8/23/07	89,663.33	20	4,483.17	38,106.87
Hwy		205	Bishop Street	8/8/07	11,199.00	20	559.95	4,759.57
Gen Govt		209	Kelly & Badger St	7/25/07	59,533.46	20	2,976.67	25,301.75
Hwy		217	Redington St Sidewalk	7/10/08	71,549.00	20	3,577.45	33,985.77
Hwy		218	Oak Hill RD sidewalk/	6/26/08	63,724.39	20	3,186.22	30,269.08
Hwy		219	Willow St Sidewalk/R	6/26/08	80,854.01	20	4,042.70	38,405.66
Hwy		220	Lafayette St Sidewalk	6/26/08	16,251.20	20	812.56	7,719.32
Hwy		221	Whitcomb Woods Si	7/10/08	31,677.75	20	1,583.89	15,046.90
Hwy		222	Chiswick Ave Sidewa	8/7/08	28,970.00	20	1,448.50	13,760.75
Hwy		223	High St Sidewalk	8/7/08	104,939.00	20	5,246.95	49,846.02
Hwy		225	Kilburn ST -Sidewalk	9/18/08	22,700.25	20	1,135.01	10,782.64
Hwy		226	Elm St Sidewalk	9/18/08	37,155.00	20	1,857.75	17,648.62
Hwy		227	Merrill St Sidewalk	9/18/08	27,151.00	20	1,357.55	12,896.72
Hwy		228	Williams Lane Gravel	10/16/08	4,714.50	20	235.73	2,239.33
Hwy		229	Partridge Lake Rd	10/16/08	19,666.20	20	983.31	9,341.44
Hwy		230	Dodge Rd-Gravel Rd	10/16/08	9,788.20	20	489.41	4,649.39
Hwy		231	Oregon Rd	11/12/08	30,666.70	20	1,533.34	14,566.63
Hwy		235	Edencroft St-Sidewalk	9/10/08	25,366.98	20	1,268.35	12,049.30
Hwy		236	Winter Street - Sidew	9/10/08	7,380.00	20	369.00	3,505.50
Hwy		239	School Street	6/25/09	71,464.00	20	3,573.20	37,518.60
Gen Govt		241	Church Street improv	6/11/09	31,412.50	20	1,570.63	16,491.51
Hwy		243	Cross Street	7/23/09	17,020.00	20	851.00	8,935.50
Hwy		262	High & Maple Street	10/9/12	29,929.53	20	1,496.48	20,202.41
Hwy		284	Partridge Lake Road	12/31/14	40,800.00	20	2,040.00	31,620.00
Hwy		285	Brook Road Improve	12/31/14	43,300.00	20	2,165.00	33,557.50
PS		286	Infrastructor at Fire	12/30/13	10,820.00	20	541.00	7,844.50
Hwy		287	Infrastructure - Highw	12/30/13	12,440.00	20	622.00	9,019.00
Cul & Rec		289	Infrastructure at Park	12/30/13	7,000.00	20	350.00	5,075.00
Hwy		294	Hill and School Stree	12/31/16	523,383.78	20	26,169.19	457,960.80
Hwy		295	Carleton Street	12/31/16	162,446.12	20	8,122.31	142,140.34
Hwy		297	Cyr Road	12/31/16	92,832.00	20	4,641.60	81,228.00

Report Date 2/19/19

Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
Cul & Rec		298	Multi Modal Bridge	12/31/16	662,012.73	20	33,100.64	579,261.13
WWTP		299	WWTP Receiving St	12/31/16	39,260.60	25	1,570.42	35,334.55
Hwy		320	Beacon/Sampson	11/21/17	18,700.00	20	935.00	17,297.50
Hwy		263	Cottage Street pavin.	12/3/12	77,734.59	20	3,886.73	52,470.84
Hwy		58B	Highland Ave Culver/	12/31/10	78,221.00	20	3,911.05	44,977.07
Hwy		237	McBean Circle	9/10/08	8,560.80	20	428.04	4,066.38
Gen Govt		210	Fairview Street	8/22/07	11,650.60	20	582.53	4,951.50
WWTP		187B	Kelly Badger St Sew	12/31/09	458,490.33	20	22,924.52	240,707.39
Hwy		207D	Redington Street Brd	12/31/12	2,350,609.76	20	117,530.49	1,586,661.57
Hwy		249B	Main Street Improve	12/31/13	15,005.89	20	750.29	10,879.29
Hwy		188A	Old Waterford Road	1/1/08	100,503.00	20	5,025.15	47,738.92
WWTP		150A	Bronson Street	7/1/06	306,358.56	25	12,254.34	153,179.31
Hwy		267A	Reidway Project Impr	12/31/14	49,777.05	20	2,488.85	38,577.22
Asset Type Total					8,641,613.12		367,517.00	5,341,738.54

Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
Cemetery		1	North Littleton Rd - C	1/1/51	2,473.40	0	0.00	2,473.40
Cemetery		2	Wheeler Hill Cemetery	1/1/03	22,873.50	0	0.00	22,873.50
Cemetery		3	Monroe Road Cemeter	1/1/99	14,549.40	0	0.00	14,549.40
Cemetery		4	Broomstick Hill Rd -	1/1/15	1,081.20	0	0.00	1,081.20
Cul & Rec		5	Slate Ledge Road	1/1/56	2,006.80	0	0.00	2,006.80
Gen Govt		6	Brickyard Road	1/1/93	12,801.90	0	0.00	12,801.90
Gen Govt		7	West Main Street	1/1/88	7,182.00	0	0.00	7,182.00
Gen Govt		8	Brickyard Road	1/1/78	9,401.60	0	0.00	9,401.60
Hwy		9	240 West Main Stree	1/1/57	18,347.50	0	0.00	18,347.50
PS		10	230 West Main Street	1/1/85	22,020.60	0	0.00	22,020.60
Cul & Rec		12	200 Pine Hill Road	1/1/03	53,723.40	0	0.00	53,723.40
Cul & Rec		13	Pine Hill Road	1/1/01	991.20	0	0.00	991.20
Gen Govt		14	Skyline Court	1/1/67	3,876.60	0	0.00	3,876.60
Cul & Rec		15	Richmond St - Eaton	1/1/95	48,355.80	0	0.00	48,355.80
Gen Govt		16	Sampson Road	1/1/95	13,982.40	0	0.00	13,982.40
Gen Govt		17	St Johnsbury Road	1/1/03	21,114.00	0	0.00	21,114.00
Gen Govt		18	Dodge Road	1/1/88	9,877.40	0	0.00	9,877.40
WWTP		19	323 Meadow Street	1/1/74	77,872.00	0	0.00	77,872.00
Gen Govt		20	74 Industrial Park Ro	1/1/90	80,801.00	0	0.00	80,801.00
WWTP		21	Meadow Street	1/1/79	41,021.80	0	0.00	41,021.80
WWTP		22	Meadow Street_1	1/1/79	34,262.00	0	0.00	34,262.00
WWTP		23	Meadow St_2	1/1/79	22,687.00	0	0.00	22,687.00
WWTP		24	Meadow Street_3	1/1/79	29,632.00	0	0.00	29,632.00
Gen Govt		25	Industrial Park Drive	1/1/78	16,806.40	0	0.00	16,806.40
Gen Govt		26	Riverside Drive	1/1/78	20,300.80	0	0.00	20,300.80
Cul & Rec		27	Pine Hill Road	1/1/01	392.00	0	0.00	392.00
Cul & Rec		28	92 Main Street	1/1/03	5,699.40	0	0.00	5,699.40
Gen Govt		29	Hillview Terrace	1/1/64	3,623.40	0	0.00	3,623.40
Gen Govt		30	Pleasant Street	1/1/57	4,546.60	0	0.00	4,546.60
Gen Govt		31	Meadow Street	1/1/66	12,854.70	0	0.00	12,854.70

Report Date 2/19/19

Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
Gen Govt		32	Mill Street	1/1/81	19,743.90	0	0.00	19,743.90
Gen Govt		33	Mill Street	1/1/81	19,396.50	0	0.00	19,396.50
Gen Govt		34	Mill Street	1/1/81	19,628.10	0	0.00	19,628.10
Gen Govt		35	Mill Street	1/1/81	19,396.50	0	0.00	19,396.50
Gen Govt		36	Mill Street	1/1/81	19,396.50	0	0.00	19,396.50
Gen Govt		37	Mill Street	1/1/81	19,396.50	0	0.00	19,396.50
Gen Govt		38	Mill Street	1/1/78	13,894.40	0	0.00	13,894.40
Cul & Rec		39	165 & 195 Pleasant	1/1/02	60,192.00	0	0.00	60,192.00
Gen Govt		40	Union Street - Opera	1/1/74	10,833.00	0	0.00	10,833.00
Gen Govt		41	Union Street - Opera	1/1/74	4,113.40	0	0.00	4,113.40
Gen Govt		42	Union Street	1/1/56	4,549.90	0	0.00	4,549.90
Gen Govt		43	Beacon Street	1/1/64	950.40	0	0.00	950.40
Gen Govt		44	Union Street	1/1/56	1,574.30	0	0.00	1,574.30
WWTP		45	Union Street	1/1/58	2,502.40	0	0.00	2,502.40
Gen Govt		46	24 Washington Street	1/1/38	1,449.00	0	0.00	1,449.00
Gen Govt		47	Railroad Street	1/1/56	2,335.50	0	0.00	2,335.50
Cemetery		48	Meadow Street	1/1/57	18,974.00	0	0.00	18,974.00
Gen Govt		49	Meadow Street	1/1/66	4,843.80	0	0.00	4,843.80
Gen Govt		50	Industrial Park Road	1/1/67	21,300.00	0	0.00	21,300.00
Gen Govt		51	Industrial Park Road	1/1/67	8,307.00	0	0.00	8,307.00
Gen Govt		52	South Street	1/1/56	2,110.60	0	0.00	2,110.60
Gen Govt		53	77 Riverglan Lane	1/1/97	64,414.94	0	0.00	64,414.94
Gen Govt		54	Cottage Street	1/1/49	10,640.00	0	0.00	10,640.00
Gen Govt		55	2 Union Street	1/1/94	2,644.80	0	0.00	2,644.80
Gen Govt		56	South Street	1/1/56	34.60	0	0.00	34.60
Gen Govt		57	Lafayette Avenue - H	1/1/56	2,992.90	0	0.00	2,992.90
Cul & Rec		58	Highland Avenue	1/1/90	101,626.00	0	0.00	101,626.00
Gen Govt		59	Redington Street	1/1/56	3,027.50	0	0.00	3,027.50
Cul & Rec		60	248 Washington Stre	1/1/28	2,223.60	0	0.00	2,223.60
Cul & Rec		61	Tamarac Street	1/1/90	28,322.00	0	0.00	28,322.00
Gen Govt		62	Carleton Street	1/1/87	1,140.30	0	0.00	1,140.30
Gen Govt		63	Ledgeway Road	1/1/77	347.40	0	0.00	347.40
Gen Govt		64	Mt Eustis Road	1/1/81	12,969.60	0	0.00	12,969.60
Cul & Rec		65	Mt Eustis Road	1/1/60	63,655.20	0	0.00	63,655.20
TS		66	1213 Mt Eustis Road	1/1/69	42,962.40	0	0.00	42,962.40
Gen Govt		67	1511 & 1521 Mt Eusti	1/1/93	14,920.20	0	0.00	14,920.20
Gen Govt		242	Green Street Parking	12/30/12	495,149.70	0	0.00	495,149.70
Gen Govt		300	11 Bridge Street prop	4/16/15	35,762.40	0	0.00	35,762.40
Asset Type Total					1,772,879.04	0	0.00	1,772,879.04

Land Impr -- Land Improvements

Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
Cul & Rec		74	165 & 195 Pleasant	7/1/70	70,000.00	40	0.00	0.00
Cul & Rec		75	248 Washington Stre	7/1/96	48,000.00	20	0.00	0.00
TS		76	Retaining Wall	7/1/04	24,610.74	20	1,230.54	6,767.91
Cul & Rec		161	Norton Field Improve	7/1/05	5,733.00	20	286.65	1,863.22
TS		193	Dry Walls	10/20/07	3,700.00	20	185.00	1,572.50

Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
TS		200	Transfer St Improve	1/1/07	18,406.83	20	920.34	7,822.92
Hwy		246	Oak Hill Ave	9/2/10	48,601.50	20	2,430.08	27,945.82
Hwy		265	Skinny Ridge Road i	12/31/13	175,649.25	20	8,782.46	127,345.72
TS		266	Transfer Station pavi	12/31/13	9,800.00	20	490.00	7,105.00
Hwy		267	Reidy Way Improvem	12/31/13	14,715.00	20	735.75	10,668.37
Hwy		269	Hubbard Rd to Gann	12/31/13	21,950.00	20	1,097.50	15,913.75
Hwy		271	Stateledge Road Imp	12/31/13	12,439.96	20	622.00	9,018.96
Hwy		273	Pleasant Street Impr	12/31/13	10,393.50	20	519.68	7,535.26
P & R		274	Pool Improvements A	12/31/13	21,840.91	20	1,092.05	15,834.63
Hwy		306	Knight Ave Improvem	9/22/15	250,593.18	20	12,529.66	206,739.37
Cul & Rec		307	Basket Ball Court	10/6/15	19,980.00	20	999.00	16,483.50
Hwy		308	Church Stree Improv	12/1/15	97,551.50	20	4,877.58	80,479.97
Hwy		323	Ledgeway Bettermen	8/30/17	53,500.00	20	2,675.00	49,487.50
Hwy		324	Mt Eustis	10/11/17	171,835.64	20	8,591.78	158,947.97
Hwy		500	Manns Hill Paving	10/22/18	31,890.00	20	797.25	31,092.75
Hwy		501	Slate Ledge Paving	10/22/18	21,267.84	20	531.70	20,736.14
Hwy		502	Foster Hill Improvem	9/11/18	410,418.49	20	10,260.46	400,158.03
Hwy		503	Green Street	10/22/18	11,180.00	20	279.50	10,900.50
Hwy		309	Maple St/Crane St Im	12/16/15	49,890.50	20	2,494.53	41,159.64
Hwy		30b	Pleasant Street Impr	12/31/10	31,450.00	20	1,572.50	18,083.75
Hwy		182A	Saranac St drainage/	12/30/10	16,426.83	20	821.34	9,445.44
Hwy		182B	Saranac St Paving	1/1/11	6,380.03	10	638.00	1,595.03
TS		200A	Transfer Station Impr	12/31/11	25,152.00	20	1,257.60	15,720.00
Hwy		224B	Grove St/Sidewalk/S	12/31/11	826,287.12	20	41,314.36	516,429.42
Cul & Rec		232B	Riverwalk Pathway P	12/31/11	258,552.17	50	5,171.04	219,769.37
Hwy		234B	Main Street Sewer/si	12/31/11	3,008,927.12	25	120,357.08	2,106,249.02
Hwy		239A	Mann's Hill Sidewalk	1/1/09	222,178.93	20	11,108.95	116,643.90
Hwy		257A	South Street Sidewalk	12/31/13	154,291.79	20	7,714.59	111,861.54
Hwy		259A	Palmer Brook Culvert	12/31/13	130,947.01	20	6,547.35	94,936.58
Asset Type Total					6,284,540.84		258,931.32	4,466,313.48

Vehicle -- Vehicle								
Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
P & R		118	1996 John Deere Tr	7/1/96	16,200.00	10	0.00	0.00
Hwy		123	1998 Intl 4900 - Trk 7	7/1/97	53,742.00	12	0.00	0.00
Hwy		124	2000 Intl 4900 - Trk 6	7/1/99	56,641.98	12	0.00	0.00
Hwy		125	2001 Dodge Ram Pic	7/1/00	29,475.00	7	0.00	0.00
Hwy		127	2002 Intl 4900 - Trk 4	7/1/01	80,876.00	12	0.00	0.00
Hwy		129	2002 Sweeper, Elgin	7/1/02	141,748.90	15	0.00	0.00
Hwy		131	2005 Intl 7400 - Trk 5	7/1/04	116,298.00	7	0.00	0.00
PS		132	1979 American Lafra	7/1/92	119,048.00	12	0.00	0.00
PS		133	1995 KME Custom P	7/1/95	168,750.00	15	0.00	0.00
PS		134	1997 Custom Pumpe	7/1/97	192,700.00	15	0.00	0.00
PS		138	2000 Crown Victoria	7/1/01	19,955.00	5	0.00	0.00
PS		141	2003 American Lafra	7/1/04	544,000.00	15	36,266.67	18,133.28
PS		143	1995 Int 4700 Armor	7/1/04	38,500.00	5	0.00	0.00
PS		158	Upgrade Command	7/1/05	10,900.00	5	0.00	0.00

Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
P & R		191	JD1545 Front Mount	3/28/07	29,912.00	7	0.00	0.00
TS		195	1994 Int'l 4900 Dump	11/15/07			0.00	0.00
Hwy		196	2008 Int'l 7400 C&C	7/18/07	3,500.00	7	0.00	0.00
Hwy		197	2008 F550 Pickup	8/31/07	127,533.56	7	0.00	0.00
Hwy		212	2008 F550 1 Ton	9/18/08	63,791.78	7	0.00	0.00
Hwy		213	2008 F 350	6/30/08	29,647.00	7	0.00	0.00
Hwy		214	2008 F550	6/30/08	32,916.00	7	0.00	0.00
PS		242	09 Ford Expedition	8/5/09	25,195.00	7	0.00	0.00
P & R		245	Parks Truck	5/27/10	23,701.00	7	0.00	0.00
Hwy		254	2012 JD Sidewalk tra	5/8/12	28,083.00	8	3,510.38	5,265.53
Hwy		255	2012 F55 truck & san	12/3/12	64,106.00	7	9,158.00	4,579.00
PS		264	2014 Cruiser	12/31/13	39,895.38	7	5,699.34	8,549.01
Hwy		275	2015 Int'l 7400 Truck	7/15/14	141,000.00	7	20,142.86	50,357.13
PS		276	FD Tanker Truck	8/24/14	285,000.00	7	42,142.86	105,357.13
Hwy		290	Truck at Highway De	12/17/14	106,613.00	7	15,230.43	38,076.06
PS		302	2015 Cruiser	4/21/15	27,800.00	7	3,971.43	13,899.99
PS		303	Cruiser Interceptor	10/21/15	27,970.00	7	3,995.71	13,985.01
Hwy		304	2015 F550 with plow	9/30/15	48,352.00	7	6,907.43	24,175.99
Hwy		311	2017 F 550	1/1/18	96,524.70	7	6,894.62	89,630.08
PS		400	2018 Ford Explorer	6/26/18	32,145.00	7	2,296.07	29,848.93
PS		401	2018 Ford Explorer	6/26/18	32,145.00	7	2,296.07	29,848.93
PS		402	2018 Honda Pioneer	10/16/18	18,200.00	7	1,300.00	16,900.00
PS		403	Chevy Silverado	5/17/18	44,487.00	7	3,177.65	41,309.35
PS		134C	Eng 6 Rebuild Fire Tr	12/31/14	120,697.00	7	17,242.43	43,106.06
Hwy		181	Liberty International 7	7/1/06	131,493.00	7	0.00	0.00
Asset Type Total					3,209,015.30		180,231.95	533,021.48

Works Art -- Works of Art

Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr Exp	Book Value
Cemetery		11	W Main St Statue	1/1/76	55,502.70	0	0.00	55,502.70
Cul & Rec		77	Artwork - Library	1/1/14	15,454.21	0	0.00	15,454.21
Cul & Rec		241a	Riverwalk Sculpture	8/1/12	10,000.00	0	0.00	10,000.00
Asset Type Total					80,956.91		0.00	80,956.91
Total					40,863,471.00		1,209,581.81	20,125,900.43

Town of Littleton
Asset Additions by Asset Number
1/1/18 to 12/31/18

Dept Code	Sec Code	Number	Description	Purch Date	Purch Price	Life	Cur Depr E
TS		310	Baler	1/1/18	92,500.00	10	4,625.00
Hwy		311	2017 F 550	1/1/18	96,524.70	7	6,894.62
PS		400	2018 Ford Explorer	6/26/18	32,145.00	7	2,296.07
PS		401	2018 Ford Explorer	6/26/18	32,145.00	7	2,296.07
PS		402	2018 Honda Pioneer	10/16/18	18,200.00	7	1,300.00
PS		403	Chevy Silverado	5/17/18	44,487.00	7	3,177.65
Hwy		500	Manns Hill Paving	10/22/18	31,890.00	20	797.25
Hwy		501	Slate Ledge Paving	10/22/18	21,267.84	20	531.70
Hwy		502	Foster Hill Improvem	9/11/18	410,418.49	20	10,260.46
Hwy		503	Green Street	10/22/18	11,180.00	20	279.50
WWTP		504	Sub Area 5 Sewer Im	12/31/18	550,383.20	0	0.00
WWTP		505	Sub Area 2	12/31/18	92,211.65	0	0.00
WWTP		506	Mill St and Sub area	12/31/18	77,968.59	0	0.00
TS		600	Trash Compactor	9/26/18	22,463.10	10	1,123.16
PS		601	Air Compressor	6/6/18	48,300.00	10	2,415.00
PS		602	FD Body Armor	12/26/18	5,905.82	10	295.29
PS		700	FD Garage Doors	10/15/18	48,560.00	20	1,214.00
Hwy		701	PWKS Generator	12/31/18	17,963.43	10	898.17
Hwy		232D	River District Improve	12/19/18	1,182,206.90	0	0.00
Total					2,836,720.72		38,403.94

**TOWN OF LITTLETON
BOND/LOAN OUTSTANDING DEBT**

Purpose	Beginning Date	Orig.Amt.	Maturity	Rate %	2019		2020	
					Princ.	Int.	Princ.	Int.
Town Industrial Park Access Rd & Sewer	10/31/2017	155,767	01/15/22	1.98%	29,742	1,947	29,742	1,385
	refinanced	23,687	01/15/21	1.98%	6,001	567	6,001	416
Parking Enhancement	4/30/2013	200,000	07/10/23	1.79%				
	refinanced				20,242	1,789	20,603	1,428
Sidewalk projects	10/31/2017	726,319	7/15/23	1.98%	121,373	11,633	123,799	9,207
	refinanced							
PD Facility	10/31/2017	798,950	7/15/23	1.98%	133,511	12,796	136,178	10,128
TransCanada Settlement	9/1/2010	2,638,908	09/02/20	1.75%	452,649	13,020	460,616	5,053
River District Improvements								
(1/3 of this is sewer)	9/12/2016	900,000	10/01/31	2.50%	77,032	20,475	77,032	19,099
Sub 5CWRLF		2,340,000		2.00%			99,875	43,043
NH CWSRF Loan	6/1/20		06/01/39	2.00%				
Transfer Station Baler								
w Non-appropriation clause	12/31/2017	94,583	12/23/19	2.89%	32,537	734	Paid off in 2019	
Foster Hill plus other roads	Est 12/1/2018	500,000	5 yr 2024	4.00% Est	100,000	20,000	100,000	16,000
Highway Sidewalk Tractor	Est 12/1/2018	160,000	5 yr 2023	2.89% Est	35,000	4,624	35,000	3,613
w Non-appropriation clause								
Littleton Public Works Garage	5/18/2015	1,300,000	06/01/32	2.24%	75,461	26,674	77,151	24,981
Current Debt totals per year P & I					1,083,548	114,259	1,165,997	134,352

Total P&I per year

1,197,807

**

Final payment 2020

Total P & I

Balances outstanding on Bond/Loans As of Dec 31, 2018			
Outstanding Principal 2019-2028	Outstanding Interest 2019-2028	Total Principal & Interest	
124,965	4,517	129,482	
18,003	1,239	19,242	
104,914	5,241	110,155	
609,192	33,200	642,392	
670,311	36,521	706,832	
913,265	18,073	931,338	
1,001,416	143,739	1,145,155	
1,997,500	422,572	2,420,072	
32,537	734	33,271	
500,000	36,000	536,000	
160,000	8,237	168,237	
1,189,687	205,032	1,394,719	
7,321,790	915,105	8,236,895	
Total P & I			



REPORT OF TRUST AND CAPITAL RESERVE FUNDS

For the period ending: Dec 31, 2018

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

Instructions

Cover Page

- Select the Municipality name from the pull down menu
- Enter the preparer's information

Reporting:

- Complete all fields as necessary for the *Report of Trust Funds* and *Principal Only* sections.
- INVESTMENT POLICY - RSA 31:25 requires the trustees to adopt an investment policy and review and confirm this policy at least annually. A copy of this policy must be filed with the Director of Charitable Trusts (RSA 31:25, 34, 35:9).
- PROFESSIONAL BANKING AND BROKERAGE ASSISTANCE - RSA 31:38-a enables you to have a professional banking or brokerage firm assist you in performing your trustee duties. Refer to the law for further information. Attributable expenses may be charged against the trust fund involved, however, please be advised the fees can be taken from income only and not from principal.
- WEB SITE - A trustee handbook can be downloaded from the website for the Attorney General's Charitable Trust Division at www.doj.nh.gov/charitable
- FAIR VALUE - Use this section to disclose the fair value (market value) of principal only. This information may be obtained from financial publications or from your professional banker or broker.
- CAPITAL RESERVE FUND - Must be kept in a separate account and not intermingled with any other funds of the municipality (RSA 35:9).
- WHEN and WHERE TO FILE - By March 1 if filing for a calendar year and by September 1 if filing for optional fiscal year. See instructions and address on the last page of this form. If you hold funds for the school, the school business administrator will also need a copy for the school's financial report.

A hard copy of this form, as well as the signature page, must be sent to:

Department of Justice
Office of the Attorney General
33 Capitol Street
Concord, NH 03301-6397

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: LITTLETON County: GRAFTON Total of All Funds: \$7,292,551.71

PREPARER'S INFORMATION

First Name	Last Name	
Therese	Linden	
Street No.	Street Name	Phone Number
3	Eagle Square	(603) 527-3905
Email (optional)		
linden@banknh.com		



LITTLETON (265)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Therese

Linden

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Services Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

TRUSTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

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Trustee of Trust Funds Signature

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Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Trustee of Trust Funds Signature

Per RSA 31:38, copies of this report must also be provided to the governing body of the municipality and to the Attorney General at the following address:

Department of Justice
Office of the Attorney General
33 Capitol Street
Concord, NH 03301-6397

LITTLETON - TRUSTEES OF TRUST FUNDS
BANK OF NEW HAMPSHIRE AGENT



Asset Statement

	Units	Acquired Date	Cost Basis	Unit Price	Market Value	% of Account	Unrealized Gain/Loss	Estimated Annual Income	Yld At Mkt
ALTERA CORP 2.5% 11/15/2018									
BLACKROCK INC 3.5% 3/18/2024	50,000	05/01/2014	\$50,269.10	\$103.94	\$51,969.10	0.77	\$1,700.00	\$1,750.00	3.37
WELLS FARGO & CO 4.48% 1/16/2024	75,000	05/01/2014	\$78,903.00	\$107.48	\$80,608.80	1.19	\$1,705.80	\$3,360.00	4.17
COMCAST CORP 3.6% 3/1/2024	50,000	06/10/2014	\$51,095.21	\$104.25	\$52,125.05	0.77	\$1,029.84	\$1,800.00	3.45
WALMART STORES INC 3.25% 10/25/2020	50,000	06/10/2014	\$51,441.09	\$103.02	\$51,512.40	0.76	\$71.31	\$1,625.00	3.15
AT&T INC 0922C 2.625% 12/1/2022 CALL 9/1/22 @ \$100	50,000	05/01/2015	\$48,353.28	\$98.44	\$49,222.05	0.73	\$868.77	\$1,312.50	2.67
LLOYDS BANK PLC 3.5% 5/14/2025	180,000	05/22/2017	\$187,203.60	\$103.20	\$185,762.16	2.75	(\$1,441.44)	\$6,300.00	3.39
JPMORGAN CHASE & CO 4.25% 10/1/2027	80,000	09/26/2017	\$84,806.40	\$106.29	\$85,028.16	1.26	\$221.76	\$3,400.00	4.00
TOTAL CORPORATE BONDS			\$768,747.94		\$775,066.23	11.46	\$6,318.29	\$27,086.25	3.49
MUNICIPAL BONDS									
OHIO STATE GO HWY CAP IMPT 3.11% 5/1/2018	10,000	06/15/2011	\$9,988.21	\$100.49	\$10,048.70	0.15	\$60.49	\$311.00	3.09
KANSAS ST DEV FIN AUTH REV 3.233% 7/1/2020	15,000	02/16/2012	\$15,000.00	\$100.79	\$15,118.95	0.22	\$118.95	\$484.95	3.21
SADDLE BROOK TWP NJ SCH DIST GO 3.10% 8/15/2021	50,000	07/25/2012	\$49,581.89	\$100.71	\$50,354.00	0.74	\$772.11	\$1,550.00	3.08
MASSACHUSETTS ST HSG FIN AGY REV 2.457% 8/1/2018	30,000	09/14/2012	\$30,000.00	\$99.91	\$29,971.50	0.44	(\$28.50)	\$737.10	2.46
FLORIDA HURRICANE CATASTROPHE REV 2.995% 7/1/2020	50,000	04/10/2013	\$50,000.00	\$101.31	\$50,654.50	0.75	\$654.50	\$1,497.50	2.96
OREGON ST HSG & CMNTY SVCS DEP REV 3.564% 1/1/2023	10,000	05/31/2013	\$10,000.00	\$100.29	\$10,029.20	0.15	\$29.20	\$356.40	3.55
ARIZONA ST UNIV CTFS PARTN 2.294% 9/1/2018	50,000	06/19/2013	\$50,000.00	\$100.22	\$50,111.50	0.74	\$111.50	\$1,147.00	2.29
TOTAL MUNICIPAL BONDS			\$214,570.10		\$216,288.35	3.20	\$1,718.25	\$6,083.95	2.81
NEGOTIABLE CERT. OF DEPOSIT									
AMERICAN EXPRESS CENTRN CD 2.3% 12/30/2020	50,000	01/08/2016	\$50,212.50	\$99.90	\$49,948.55	0.74	(\$263.95)	\$1,150.00	2.30
TOTAL NEGOTIABLE CERT. OF DEPOSIT			\$50,212.50		\$49,948.55	0.74	(\$263.95)	\$1,150.00	2.30
U.S. GOVERNMENT AGENCY OBLIGATIONS									
FEDERAL HOME LOAN BANKS 1.25% 12/13/2019	75,000	12/08/2015	\$74,004.00	\$98.59	\$73,939.95	1.09	(\$64.05)	\$937.50	1.27
	110,000	01/28/2016	\$111,685.99	\$99.28	\$109,211.74	1.61	(\$2,474.25)	\$2,200.00	2.01

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LITTLETON - TRUSTEES OF TRUST FUNDS
BANK OF NEW HAMPSHIRE AGENT



Asset Statement

	Units	Acquired Date	Cost Basis	Unit Price	Market Value	% of Account	Unrealized Gain/Loss	Estimated Annual Income	Yld At Mkt
FEDERAL HOME LOAN BANKS 2% 3/28/2022									
FEDERAL FARM CR BKS 1.95% 12/17/2019	85,000	01/28/2016	\$87,092.10	\$99.92	\$84,927.92	1.26	(\$2,164.18)	\$1,657.50	1.95
FEDERAL HOME LOAN BANKS 1.93% 12/1/2021	40,000	02/10/2016	\$41,041.94	\$99.09	\$39,636.76	0.59	(\$1,405.18)	\$772.00	1.95
FEDERAL FARM CR BKS 1.68% 12/12/2021	85,000	03/09/2017	\$83,336.59	\$98.33	\$83,577.19	1.24	\$240.60	\$1,428.00	1.71
TENNESSEE VALLEY AUTH 2.875% 2/1/2027	100,000	05/19/2017	\$102,574.11	\$101.90	\$101,903.70	1.51	(\$670.41)	\$2,875.00	2.82
FEDERAL HOME LOAN BANKS 3% 9/11/2026	200,000	05/19/2017	\$206,735.74	\$102.64	\$205,280.80	3.03	(\$1,454.94)	\$6,000.00	2.92
FEDERAL HOME LOAN BANKS 3% 3/12/2027	20,000	12/21/2017	\$20,394.51	\$102.13	\$20,425.72	0.30	\$31.21	\$600.00	2.94
FEDERAL HOME LOAN BANKS 3.375% 12/08/2023	40,000	12/21/2017	\$42,151.62	\$105.43	\$42,170.72	0.62	\$19.10	\$1,350.00	3.20
TOTAL U.S. GOVERNMENT AGENCY OBLIGATIONS			\$769,016.60		\$761,074.50	11.25	(\$7,942.10)	\$17,820.00	2.34
U.S. TREASURY NOTES & BONDS									
UNITED STATES TREAS NTS 2.75% 11/15/23	10,000	11/19/2015	\$10,457.09	\$102.71	\$10,270.70	0.15	(\$186.39)	\$275.00	2.68
UNITED STATES TREAS NTS 2% 11/30/22	30,000	02/10/2016	\$30,996.11	\$99.09	\$29,726.94	0.44	(\$1,269.17)	\$600.00	2.02
UNITED STATES TREAS NTS 1.75% 12/31/20	40,000	02/10/2016	\$41,105.20	\$99.30	\$39,721.88	0.59	(\$1,383.32)	\$700.00	1.76
UNITED STATES TREAS NTS 1.125% 02/28/21	10,000	03/08/2016	\$9,906.88	\$97.25	\$9,724.61	0.14	(\$182.27)	\$112.50	
	20,000	05/17/2017	\$19,670.43	\$97.25	\$19,449.22	0.29	(\$221.21)	\$225.00	
TAX LOT TOTAL	30,000		\$29,577.31		\$28,173.83		(\$1,403.48)	\$337.50	1.18
UNITED STATES TREAS NTS 1.5% 02/28/23	100,000	03/08/2016	\$99,609.41	\$96.50	\$96,496.10	1.43	(\$3,113.31)	\$1,500.00	1.55
UNITED STATES TREAS NTS 0.75% 02/15/19	75,000	03/08/2016	\$74,510.43	\$98.79	\$74,091.83	1.10	(\$418.60)	\$562.50	0.76
UNITED STATES TREAS NTS 2% 08/15/25	20,000	03/09/2016	\$20,199.26	\$97.49	\$19,497.66	0.29	(\$701.60)	\$400.00	2.05
UNITED STATES TREAS NTS 0.75% 02/28/18	50,000	03/09/2016	\$49,897.25	\$99.91	\$49,953.00	0.74	\$55.75	\$375.00	0.75
UNITED STATES TREAS NTS 0.875% 06/15/19	30,000	06/30/2016	\$30,150.00	\$98.60	\$29,580.48	0.44	(\$569.52)	\$262.50	0.89
UNITED STATES TREAS NTS 1.875% 10/31/22	30,000	09/09/2016	\$30,735.07	\$98.55	\$29,564.07	0.44	(\$1,171.00)	\$562.50	1.90
	20,000	09/29/2016	\$21,094.12	\$99.48	\$19,896.88	0.29	(\$1,197.24)	\$450.00	2.26

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LITTLETON - TRUSTEES OF TRUST FUNDS
BANK OF NEW HAMPSHIRE AGENT



Asset Statement

	Units	Acquired Date	Cost Basis	Unit Price	Market Value	% of Account	Unrealized Gain/Loss	Estimated Annual Income	Yld At Mkt
UNITED STATES									
TREAS NTS 2.25%									
11/15/24									
TOTAL U.S. TREASURY NOTES & BONDS			\$438,331.25		\$427,973.37	6.33	(\$10,357.88)	\$6,025.00	1.41
TOTAL FIXED INCOME			\$2,478,878.39		\$2,468,607.51	36.50	(\$10,270.88)	\$64,529.96	2.61
EQUITY									
COMMON STOCK									
CONSUMER DISCRETIONARY									
TJX COS INC NEW COM	580	03/24/2009	\$20,461.80	\$76.46	\$44,346.80	0.66	\$23,885.00	\$725.00	1.63
COMCAST CORP NEW CL A	1,300	09/04/2009	\$18,420.68	\$40.05	\$52,065.00	0.77	\$33,644.32	\$819.00	1.57
DISNEY WALT CO COM DISNEY	400	06/11/2014	\$33,807.64	\$107.51	\$43,004.00	0.64	\$9,196.36	\$672.00	1.56
LOWES COS INC COM	550	02/19/2015	\$39,861.96	\$92.94	\$51,117.00	0.76	\$11,255.04	\$902.00	1.76
WYNDHAM WORLDWIDE CORP COM	230	04/27/2017	\$22,099.36	\$115.87	\$26,650.10	0.39	\$4,550.74	\$533.60	2.00
V F CORP COM	745	09/07/2017	\$46,967.23	\$74.00	\$55,130.00	0.82	\$8,162.77	\$1,370.80	2.49
TOTAL CONSUMER DISCRETIONARY			\$181,618.67		\$272,312.90	4.03	\$90,694.23	\$5,022.40	1.84
CONSUMER STAPLES									
PEPSICO INC COM	50	09/16/2003	\$2,294.50	\$119.92	\$5,996.00	0.09	\$3,701.50	\$161.00	
	89	03/10/2009	\$4,104.68	\$119.92	\$10,672.88	0.16	\$6,568.20	\$286.58	
	20	03/19/2009	\$978.40	\$119.92	\$2,398.40	0.04	\$1,420.00	\$64.40	
	57	04/02/2009	\$3,037.43	\$119.92	\$6,835.44	0.10	\$3,798.01	\$183.54	
	146	05/04/2009	\$7,159.57	\$119.92	\$17,508.32	0.26	\$10,348.75	\$470.12	
	63	05/04/2009	\$3,089.41	\$119.92	\$7,554.96	0.11	\$4,465.55	\$202.86	
TAX LOT TOTAL	425		\$20,663.99		\$50,988.00		\$30,302.01	\$1,368.50	2.69
COSTCO WHSL CORP NEW COM	260	06/23/2014	\$29,933.41	\$186.12	\$48,391.20	0.72	\$18,457.79	\$520.00	1.07
KELLOGG CO COM	435	02/04/2016	\$31,275.30	\$67.98	\$29,571.30	0.44	(\$1,704.00)	\$939.60	3.18
COLGATE PALMOLIVE CO COM	325	05/25/2016	\$23,045.71	\$75.45	\$24,521.25	0.36	\$1,475.54	\$520.00	2.12
PROCTER AND GAMBLE CO COM	260	08/22/2016	\$22,630.37	\$91.88	\$23,888.80	0.35	\$1,258.43	\$717.18	3.00
WAL-MART STORES INC COM	290	09/07/2017	\$23,251.92	\$98.75	\$28,637.50	0.42	\$5,385.58	\$591.60	2.07
TOTAL CONSUMER STAPLES			\$150,800.70		\$205,976.05	3.05	\$55,175.35	\$4,656.88	2.26
ENERGY									
PHILLIPS 66 COM	280	11/07/2003	\$11,015.08	\$101.15	\$28,322.00	0.42	\$17,306.92	\$784.00	
	20	04/27/2017	\$1,559.80	\$101.15	\$2,023.00	0.03	\$463.20	\$56.00	
TAX LOT TOTAL	300		\$12,574.88		\$30,345.00		\$17,770.12	\$840.00	2.77
CONOCOPHILLIPS COM									
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2018 Trust Funds

			PRINCIPAL				INCOME				Grand Total Principal & Income of Period
Date of Creation	Name of Trust Fund	Purpose Trust Fund	Balance Beginning Year	Expended During Period	Fees During Period	Gain (Loss) on Securities	Balance Beginning Year	Income During Period	Expended/Received During Period	Balance End of Period	
1964	Littleton Cemeteries	Care	94,246.28		-(258.98)	6,131.09	2,174.84	2,463.10	(2,174.84)	2,204.12	102,322.50
1981	Community House	Care	56,816.12		-(171.38)	4,061.62	6,714.52	1,636.77		-8,179.91	68,886.27
1964	Littleton Public Library	Care	150,049.37		-(415.34)	9,843.78	3,920.17	3,966.79		-7,471.62	166,949.44
1993	Littleton Public Library	Books	263,306.49		-(742.30)	17,592.87	11,870.55	7,089.52		-18,217.77	298,374.84
	Howard J. and Joan Collins	Books	14,041.90		-(40.54)	960.75	985.70	387.16		-1,332.32	16,294.43
	Total Library		427,397.75		-(1,198.17)	28,397.40	16,776.41	11,443.48		-27,021.72	481,618.70
1918	D C Remick	Park Care	10,248.62		-(28.75)	681.48	410.61	274.62		-656.47	11,557.82
1977	K II Madeod	Pool	12,910.17		-(49.79)	1,179.91	5,546.90	475.52		-5,972.63	20,012.93
	Total Park		23,158.79		-(78.54)	1,861.39	5,957.51	750.14		-6,629.10	31,570.74
*1998	I C Richardson	Dom Science	39.57		-(0.11)	2.58	0.80	1.04		-	1.7343.77
1980	Morris Band Fund	Scholarship	8,758.60		-(29.62)	701.87	2,220.16	282.85		-2,473.40	11,904.25
1980	H T Revoir	Scholarship	16,956.66		-(48.16)	1,141.42	896.73	459.97		-1,308.54	19,358.46
1982	F H Glazier	Scholarship	533.01		-(1.80)	41.44	154.32	17.07	(50.00)	119.58	692.24
*1989	Littleton High School	Scholarship	27,114.00	(1,631.27)	(70.27)	1,638.55	333.41	660.84	(368.73)	555.25	27,606.26
*1987	B & C Melnick	Scholarship	4,690.55		-(15.10)	332.98	1,298.95	141.49	(1,000.00)	425.34	5,433.77
1980	J C Madeod	Prizes	8,370.89	(4.43)	(23.04)	536.20	328.43	219.00	(395.57)	128.81	9,008.44
1984	New England Power	Award	1,713.91		-(5.28)	125.11	242.97	50.42		-288.10	2,121.84
1990	D Enderson	Award	13,411.11		-(43.28)	1,022.19	3,032.78	411.75	(500.00)	2,901.25	17,291.27
*2002	Nancy Bigelow	Scholarship	32,522.11	(65.18)	(87.83)	2,077.99	434.82	837.19	(434.82)	749.36	35,196.46
*1990	M Lakeway	Scholarship	68.08		-(0.19)	4.46	1.70	1.80		-	3.3175.66
*1991	Brooks	Scholarship	24,196.99		-(66.07)	1,565.86	295.01	631.00		-859.94	26,556.72
*2006	Patricia Stillings	Scholarship	8,618.96		-(23.83)	564.75	214.42	227.58		-418.17	9,578.05
*2007	Elizabeth McKinnon	Scholarship	11,903.24	(460.89)	(32.23)	747.87	523.12	301.79	(539.11)	253.58	12,611.57
*2004	Eileen Fahey	Scholarship	20,000.53		-(54.53)	1,292.39	214.00	520.80		-680.27	21,918.66
*2009	Charles C Craigie Mem	Scholarship	40.02		-(0.13)	2.98	6.65	1.20		-	7.7350.61
2010	Maguerite Badger Scholar	Scholarship	4,264,622.66		-(12,447.11)	294,009.93	407,103.86	118,519.90	(81,500.00)	431,676.66	4,977,862.14
2011	Everett/Barbara Blakley	Scholarship	48,265.50		-(132.57)	3,135.53	1,596.69	1,263.21	(900.00)	1,827.33	53,095.78
*2012	Bernard L Kohn Memorial	Scholarship	5,178.42	(901.52)	(13.38)	330.33	98.48	129.93	(98.48)	116.55	5,835.39
	Streeter Scholarship	Scholarship	5,079.64	(1,419.97)	(10.69)	242.67	80.03	97.24	(80.03)	86.55	3,978.20
	Total School		4,502,084.45	(4,483.26)	(13,105.20)	309,517.10	419,077.33	124,776.07	(85,866.74)	444,881.46	5,240,219.55

*2017

Trust Funds
as of
December
2018

			PRINCIPAL				INCOME				Grand Total Principal & Income of Period
Date of	Name of Trust Fund	Purpose Trust Fund	Balance Begin- ning Year	Expended During Period	Fees Dur- ing Period	Gain (Loss) on Securities	Balance Begin- ning Year	Income Dur- ing Period	Expended During Period	Balance End of Period	
Creation											
1918	D C Remick	Dells Care	10,843.32		(40.84)	967.80	4,295.66	390.03	-	-4,644.86	16,415.14
* 1994	Conservation Comm	Care	20,982.89	-	(68.77)	1,629.75	4,509.72	656.78	-	-5,097.73	27,641.60
1999	Cons Com - M. C. How- land	Maintenance	19,354.89		(78.12)	1,851.28	9,604.53	746.09	-	-10,272.50	31,400.56
	Total Conservation		51,181.10	-	(187.72)	4,448.83	18,409.91	1,792.90	-	-20,015.09	75,457.30
Trust Funds Main Account			5,154,884.50	(4,483.26)	(15,000.00)	354,417.43	469,110.53	142,862.45	(88,041.58)	508,931.40	6,000,075.07
2010	Retaining Wall Maint Fd		127.33	-			6.21	2.20	-	8.41	135.74
2010	Police Special Detail Fd		102.47	-			3.60	1.75	-	5.35	107.82
Trust Funds Totals			5,155,114.30	(4,483.26)	(15,000.00)	354,417.43	469,120.34	142,866.40	(88,041.58)	508,945.16	6,000,318.63

Capital Reserve Funds

as of December 2018

		PRINCIPAL				INCOME				Grand Total Principal & Income of Period
Date of Creation	Purpose Trust Fund	Balance Begin- ning Year	Expended During Period	Gain (Loss) on Securities	Balance Begin- ning Year	Income Dur- ing Period	Expended During Peri- od	Balance End of Period		
1964	Name of Trust Fund									
	Littleton School District	132,684.51	(81,078.06)		- 802.89	1,242.91	(1,061.94)	983.86	102,590.31	
1993	Littleton School District	187,031.76	(48,532.59)		- 1,102.31	2,510.66	(1,467.41)	2,145.56	170,644.73	
1997	LSD	140,703.67			- 12,253.19	2,511.62	-	- 14,764.81	155,468.48	
2008	HJ Gallen Career & Tech Ed Ctr Fund	380,820.98			- 4,153.86	7,106.30	-	- 11,260.16	451,082.50	
2009	Warrant Article 10	40,000.00			670.99	667.83	-	- 1,338.82	41,338.82	
	Total Schools	881,240.92	(129,610.65)		- 18,983.24	14,039.32	(2,529.35)	30,493.21	921,124.84	
1986	Warrent Article 18	67,871.66	-		- 395.30	1,120.99	-	- 1,516.29	69,387.95	
1993	Warrent Article 16	10.78	-		-	2.50	-	- 2.71	13.49	
1994	Warrant Article 25	1,402.87	-		- 443.77	30.33	-	- 474.10	1,876.97	
1994	Warrant Article 10	75,063.00	-		738.35	1,244.59	-	- 1,982.94	77,045.94	
2003	Warrant Article 15	76,089.62	-		- 14,212.56	1,482.82	-	- 15,695.38	91,785.00	
2009	Warrant Article 12	2,000.00	-		- 143.23	35.20	-	- 178.43	2,178.43	
2009	Warrant Article 13	30,247.37	-		- 288.28	501.41	-	- 789.69	31,037.06	
2012	Warrant Article 14	13,781.00	-		- 173.70	229.14	-	- 402.84	14,183.84	
2013	Warrant Article 15	10,000.00	-		- 126.03	166.28	-	- 292.31	10,292.31	
2013	Warrant Article 33	11,480.42	-		- 138.63	190.78	-	- 329.41	11,809.83	
2013	Warrant Article 33	(305.23)	-		305.23	11.57	-	- 316.80	11.57	
2014	Warrant Article 27	30,000.00	-		353.60	498.41	-	- 852.01	30,852.01	
2015	Warrant Article 16		-		29.71	0.50	-	- 30.21	30.21	
2015	Warrant Article 26	30,000.00	-		113.05	483.03	-	- 596.08	30,596.08	
2016	Warrant Article 11		-			7.43	-	- 7.55	7.55	
	Total Town	347,641.49	-	-	- 17,471.37	5,995.38	-	- 23,466.75	371,108.24	
	Capital Reserve Totals	1,228,882.41	(129,610.65)		- 36,454.61	20,034.70	(2,529.35)	53,959.96	1,292,233.08	
	Grand Total	6,383,996.71	(134,093.91)		354,417.43	162,901.10	(90,570.93)	562,905.12	7,292,551.71	

Littleton Assessing Department

Assessing Department

603-444-3996 ext. 1014

KRT Appraisal Contract Assessors

Important Dates

March 1: Last day to file for abatements for the upcoming tax year.

April 15: Last day to file application for property tax exemption, credit, or deferral for the upcoming tax year.

April 15: Last day for religious, educational, and charitable organizations to file annual list of all exempt property with assessing officials. Refusal to file may be grounds for denial.

April 15: Last day to file application for "Current Use" for the upcoming tax year.

The Assessing Office is responsible for calculating the Assessed Value of each property in Littleton and ensuring that each is assessed equitably in relation to market value. Littleton utilizes computer assisted mass appraisal (CAMA) software provided by Vision Government Solutions of Northborough, MA. The last update of values was performed in 2015 by KRT Appraisal of Haverhill, MA. The assessed values of Littleton properties can be found in the Vision Government Solutions Online Database or at the Town of Littleton website under Town Maps.

KRT Appraisal is the Town's contracted Assessors and is usually in the Town Hall two to three days during the work week. Please feel free to call and speak with them with questions you may have regarding your assessment. Some of the duties of the Town's contracted Assessors are to follow up on building permits, quarterly property inspections and data checks on properties. If you have any questions regarding their credentials, please contact us here at the Town Hall and we will verify who they are and if they are in your neighborhood on that particular day.

Applications for all exemptions, tax deferrals (formerly the elderly & disabled tax lien), and tax credits must be made no later than April 15th, preceding the setting of the tax rate (RSA 72:33). The taxpayer must be qualified for the exemption, deferral, or credit as of April 1st of the tax year claimed. The financial qualifications will be judged as of the time the application is filed. The Assessing Officials are to provide a written decision.

Applications for abatements must be made by March 1st following the notice of the tax. The Assessing Officials are to grant or deny the abatement by July 1st. The taxpayer may appeal the denial of an abatement to the Board of Tax & Land Appeals or to Superior Court, but not both, by September 1st. These dates are adjusted if the tax bills are mailed after December 31st.

SUMMARY OF
VALUATION
Annual Report -
2018

CURRENT USE LAND	1,158,910
RESIDENTIAL LAND	71,238,800
COMMERCIAL/INDUSTRIAL LAND	60,478,300

TOTAL TAXABLE LAND	132,876,010
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RESIDENTIAL BUILDINGS	294,040,011
MANUFACTURED HOUSING	11,194,400
COMMERCIAL/INDUSTRIAL BUILDINGS	134,511,360

TOTAL TAXABLE BUILDINGS	439,745,771
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PUBLIC UTILITIES-SECTION A	246,571,600
PUBLIC UTILITIES-SECTION B	

VALUATION BEFORE EXEMPTIONS	819,193,381
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BLIND EXEMPTIONS	120,000
ADJUSTED ELDERLY EXEMPTIONS	4,462,500

TOTAL EXEMPTIONS OFF VALUE	4,582,500
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VALUATION ON WHICH MUNICIPAL, COUNTY & LOCAL EDUCATION TAX RATE IS COMPUTED	814,610,881
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LESS PUBLIC UTILITIES-SECTION A	246,571,600
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VALUATION ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	568,039,281
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VETERANS EXEMPTIONS	136,500
DISABLED VETERANS	10,500

TOTAL TAX CREDITS	147,000
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NON-TAXABLE LAND AND BUILDINGS	103,664,410
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Property Tax Rate History
1993-2018

<i>Year</i>	<i>In-Town</i>	<i>County</i>	<i>Local School</i>	<i>State School</i>	<i>Total</i>	<i>Sidewalk District</i>	<i>Total</i>
1993	\$8.67	\$1.57	\$23.18		\$33.42	\$0.42	\$33.84
1994	\$8.55	\$1.55	\$23.81		\$33.91	\$0.37	\$34.28
1995	\$8.45	\$1.48	\$25.16		\$35.09	\$0.27	\$35.36
1996	\$5.17	\$1.18	\$17.16		\$23.51	\$0.18	\$23.69
1997	\$5.52	\$1.23	\$17.92		\$24.67	\$0.17	\$24.84
1998	\$6.27	\$1.23	\$17.14		\$24.64	\$0.14	\$24.78
1999	\$7.45	\$1.17	\$7.42	\$6.51	\$22.55	\$0.13	\$22.68
2000	\$5.96	\$1.42	\$11.63	\$6.37	\$25.38	\$0.13	\$25.51
2001	\$6.59	\$1.59	\$11.28	\$6.49	\$25.95	\$0.15	\$26.10
2002	\$6.67	\$1.65	\$12.24	\$6.44	\$27.00	\$0.20	\$27.20
2003	\$7.67	\$1.76	\$14.84	\$5.68	\$29.95	\$0.23	\$30.18
2004	\$8.74	\$1.88	\$19.96	\$4.46	\$35.04	\$0.36	\$35.40
2005	\$5.41	\$1.11	\$11.13	\$2.57	\$20.22	\$0.24	\$20.46
2006	\$5.60	\$0.86	\$10.27	\$2.46	\$19.19	\$0.10	\$19.29
2007	\$6.40	\$1.11	\$11.04	\$2.28	\$20.83	\$0.16	\$20.99
2008	\$6.78	\$1.14	\$11.26	\$2.62	\$21.80	\$0.14	\$21.94
2009	\$6.90	\$1.05	\$10.57	\$2.54	\$21.06	\$0.00	\$21.06
2010	\$8.04	\$1.10	\$11.23	\$2.46	\$22.83	\$0.00	\$22.83
2011	\$6.77	\$1.24	\$10.08	\$2.31	\$20.40	\$0.00	\$20.40
2012	\$7.00	\$1.32	\$10.35	\$2.40	\$21.07	\$0.00	\$21.07
2013	\$7.40	\$1.27	\$11.34	\$2.45	\$22.46	\$0.00	\$22.46
2014	\$7.44	\$1.29	\$11.15	\$2.32	\$22.20	\$0.00	\$22.20
2015	\$7.84	\$1.35	\$11.55	\$2.58	\$23.32	\$0.00	\$23.32
2016	\$8.57	\$1.52	\$13.32	\$2.50	\$25.91	\$0.00	\$25.91
2017	\$8.51	\$1.63	\$13.29	\$2.39	\$25.82	\$0.00	\$25.82
2018	\$7.90	\$1.49	\$11.62	\$2.09	\$23.10	\$0.00	\$23.10

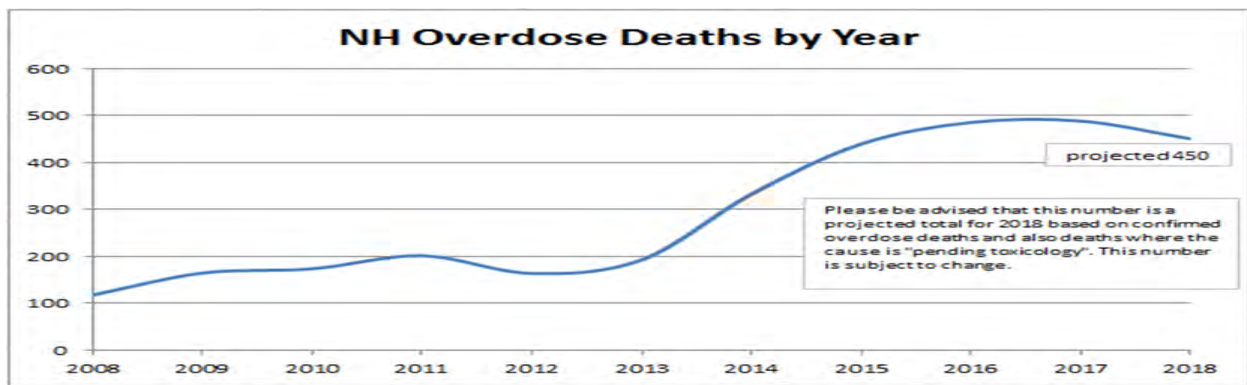
POLICE DEPARTMENT

In 2018, one of the primary goals of the Littleton Police Department was to reduce the seven overdose deaths our community suffered in 2017 as a result of the statewide drug epidemic. The use of these highly addictive drugs has repercussions that extend far beyond the individual user. The medical and social consequences of their use—such as hepatitis, HIV/AIDS, fetal effects, crime, violence, and disruptions in family, workplace, and educational environments—have a devastating impact on society and cost billions of dollars each year. The Office of the Chief Medical Examiner projects that in 2018 there will be 450 drug related deaths in New Hampshire. I am happy to report that Littleton did not suffer any overdose deaths in 2018. This decline is attributed to the availability of Naloxone (Narcan), educational efforts in preventing illicit drug use, coordinated treatment/recovery programs and enhanced law enforcement efforts.

In an effort to reduce the illegal distribution and use of controlled substances in the Town of Littleton, the Littleton Police Department participated in Operation Northern Alliance. The goal of this operation is to investigate and arrest individuals in New Hampshire distributing heroin, fentanyl and opioid-based narcotics along with other illicit drugs. Northern Alliance is a collaborative effort within northern Grafton County involving local municipal police departments, Grafton County Sheriff's Office, DEA, Homeland Security Investigators, Attorney General's Drug Task Force, and the New Hampshire State Police (comprised of members from the Mobile Enforcement Team (MET), Narcotics Investigations Unit (NIU), and Troop F). Twenty four North Country and NEK residents have been arrested on a variety of charges as part of a larger police operation investigating the distribution of heroin, fentanyl, and other narcotics, which has netted hundreds of grams of drugs as well as several guns. In addition to Northern Alliance, in late 2018, the Littleton Police Department has partnered with the Berlin Police Department in participating in the NH Law Enforcement Opioid Abuse Reduction Initiative Grant (Granite Shield). We are looking forward to working with the Berlin Police Department to address the illicit use of opioid class drugs by interdiction work and forming a larger coalition to serve the "North of the Notches" region. Officers of the Littleton Police Department uncovered several methamphetamine production sites. The manufacture of methamphetamine is extremely dangerous due to the chemicals used to produce the drug. The Littleton Police Department remains committed to reduce illegal distribution and use of controlled substances in order to maintain the status of being a safe community with a reputation as a great place to live, visit, work and do business.



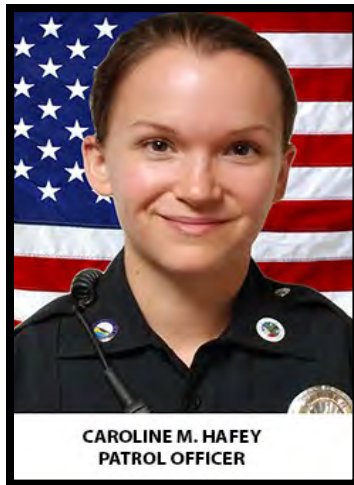
Please don't forget that in an effort to remove unwanted unused prescription medication we partnered with Littleton Regional Healthcare to establish a permanent drug take back location in the lobby of the Littleton Police Department. Unused prescription medications in homes create a public health, environmental and safety concern, because they can be accidentally ingested, stolen, misused, and abused. In 2018 the department collected over 300 lbs. of unused prescription medication. We remain committed to this effort in order to maintain the quality of life our citizens enjoy.



The department continued to utilize outside revenue sources such as grants to provide enhanced patrols in order to provide for safer streets and neighborhoods. The Littleton Police Department was the recipient of several New Hampshire Highway Safety Agency grants. The grants provided enhanced patrol coverage which included DWI saturation patrols, pedestrian safety foot patrols, seatbelt enforcement patrols, and specialized patrols to address distracted drivers and speed during morning and afternoon “rush hour” traffic. In total, the Littleton Police Department secured \$14,111.00 in New Hampshire Highway Safety grant funding to make our streets and sidewalks safe. In addition, the department received USDA grant funding to assist in the purchase of a new UTV to aid in search, rescue and enforcement efforts. We also replaced three of our aging cruiser radios and updated seven obsolete TASERS.



Due to vacancies and a military deployment, the department experienced several personnel changes in 2018. Officer Bryce Lineman was hired to fill a vacancy created in 2017 when Officer Sean O'Brien resigned from the department. Officer Caroline Hafey was selected to fill a new vacancy which was created when the Town of Littleton graciously voted to increase our patrol staffing. Officer Kyle Audit was hired to temporarily fill a vacancy created when Officer Frank Silye was deployed for an extended active duty tour for the US Marines. We welcome these new officers and are looking forward to their service to the Town of Littleton. Three part-time officers (Gary Hebert, Joe Priest and Blaine Hall) resigned from the department in 2018 to pursue other endeavors. We thank them for their service and wish them luck. In early 2018, Detective Scott Powers was announced as the recipient of the 2017 Officer of the Year Award for his performance of duty and dedication to the Town of Littleton. During the ceremony, several awards and citations were also presented to officers, civilian employees, and volunteers (VIPS) who distinguished themselves throughout the year. Detective Powers is skilled as a Field Training Officer, Drug Recognition Expert and a member of the DEA Clandestine Laboratory Enforcement Team.



The Littleton Police Department continues to participate in the Alcohol Tobacco and Other Drugs task force (ATOD). ATOD is a collaborative effort of community leaders which is hosted by the North Country Health Consortium. It's primary mission is to reduce consequences of alcoholism and drug addiction by preventing youth substance misuse. The department is a proud member of the Grafton County Drug Court team and continues to be committed to alternative sentencing such as ASSERT (our local mental health court). Grafton County Alternative Sentencing Programs seek to provide an effective and meaningful alternative to the traditional criminal justice system for first time juvenile offenders and for individuals with a mental illness, or drug and alcohol addiction. Their goal is to promote prompt intervention, education, treatment and recovery in order to improve the quality of the individual's life, reduce recidivism, save money and improve community safety. The department remains committed to educating and mentoring our youth against the dangers of drugs, tobacco and alcohol with programs such as the Too Good For Drugs program. In 2018 the Littleton Police Department D.A.R.E. officer, Sgt. James Gardiner, introduced the Too Good For Drugs program in the Mildred C. Lakeway Elementary School. Skill development is at the core of Too Good for Drugs, a universal K-12 prevention education program designed to mitigate the risk factors and enhance protective factors related to alcohol, tobacco, and other drug (ATOD) use. The lessons introduce and develop social and emotional skills for making healthy choices, building positive friendships, developing self-efficacy, communicating effectively, and resisting peer pressure and influence

In support of a strong community policing philosophy the Littleton Police Department hosted the 12th Annual Halloween Festival for area youth. In 2018, the department introduced the Great Pumpkin Challenge. This pre-Halloween event was designed to encourage families to get outside and discover our community together. Judging by the amount of participation, citizen involvement and positive feedback, this proved to be a successful event. Thank you to the many merchants and community members who donated prizes for these events. Members of the police department participated, volunteered and donated their time and money to support programs sponsored by the Littleton Police Department Benevolent Association. The Littleton Police Benevolent Association sponsors programs such as "Operation Santa" which provides assistance anonymously to families in need within our community at Christmas time. This year, they were able to adopt two families and provide them with items such as winter coats, snow suits, winter boots, hats, gloves, scarves, warm clothes, books and toys. We will continue to provide these programs and would like to thank the supporters for their generous donations that help make these events and programs possible.

12th Annual Halloween Festival



Great Pumpkin Challenge



Littleton Police Benevolent Association member, Ofc. Caroline Hafey, poses for a quick photo after wrapping gifts.

The Littleton Police Department remains very dedicated in providing a school safe environment. We work very closely with the administration and staff from SAU #84 in order to provide for the safety of our youth. In 2018 we participated in safety meetings, conducted emergency drills and provided training to the faculty and staff to help the district become a leader in school safety in the State of New Hampshire. The department assisted in the implementation and training of the RAVE Mobile Panic Button alert system for the district which provides an additional tool for staff to alert others and notify emergency responders in the event of a "violent intruder" type incident. Additionally, the department assisted with the A.L.I.C.E. (Alert Lockdown Inform Counter Evacuate) training for the district which aids students and staff with additional lifesaving options during an actual active shooter situation where lives are at risk. Instructors from the department provided assistance to the district ALICE instructors with training for SAU staff members and students in an effort to better equip them with more options for responding to an active shooter incident. The Littleton Police Department continues to be a proud member of the Safe Routes to School (SRTS) Committee. Due to the hard work of the SRTS committee and with the assistance of many volunteers such as VIPS, we were able to provide support for the annual Bike Rodeo in May.

In 2018, the Littleton Police Department engaged in a partnership with Littleton Regional Healthcare to assist with the creation of their Campus Security Department. Officers of the Littleton Police Department assisted with the selection and provided training for the new security officers. Additionally, Littleton officers trained with LRH security officers to enhance campus security and create team approach in order to provide a safe environment for the staff, patients and staff at LRH.

The Littleton Volunteers in Police Service program continues to be an integral part of the Littleton Police Department. The Volunteers in Police Service (VIPS) program was created by the United States Department of Justice and established in Littleton in 2008. The VIPS program provides support and resources for agencies interested in developing or enhancing a volunteer program and for citizens who wish to volunteer their time and skills with a community law enforcement agency. The program's ultimate goal is to enhance the capacity of state and local law enforcement to utilize volunteers. The volunteers have been able to provide assistance to the officers and the community in the following areas: community outreach such as the Halloween Festival and Safe Routes to School Bike Rodeo, cruiser maintenance, prosecutorial assistance, house checks, landscaping, speed trailer deployment, front desk assistance to the administrative staff and assist with traffic control during the numerous parades that our community holds. Annually the Littleton Police Department Volunteers in Police Service (VIPS) donate equipment for the men and women of the department. The VIPS raise money through private donations and an annual fundraiser. In 2018, enthusiastic volunteers have logged approximately 950 hours of service to the community and department. Utilizing the formula provided by the Federal Government, those hours of service calculated into \$23,465.00 in savings to the tax payer. We would like to extend a special thanks to the current members of the VIPS program.

We continued to honor National Police Week by recognizing all law enforcement personnel who have made the ultimate sacrifice. On May 15th, Peace Officers Memorial Day, members of the Littleton Police Department and VIPS coordinated a memorial service at Glenwood Cemetery in remembrance of all law enforcement officers killed in the line of duty. At the conclusion of the ceremony, law enforcement markers and flags were placed on the gravesites of former full-time police officers for the Town of Littleton in recognition of their service and commitment to this community and law enforcement.

We encourage you to visit our website at www.littletonpd.org to familiarize yourself with the services provided by our department, obtain information on upcoming events, the park card program, our VIPS program, or to sign up for Code Red. If you would like to receive updates on police department activities, events, as well as criminal related incidents, please "like" us on Facebook, follow us on Twitter or sign up for alerts via text messages and e-mail on our website home page. Don't forget, parking ticket fines may be paid online at our website.

Littleton Police Department Statistics

	2014	2015	2016	2017	2018
Total Calls For Service**	15361	16270	15108	16570	13679
Administration	3222	2864	3509	3286	2497
Patrol	8265	9107	9042	9826	8959
Arrests	361	370	449	430	393
Adult	254	250	318	282	26
Juvenile	43	26	34	24	37
Protective Custody	31	36	47	49	31
Domestic Violence Related	33	32	26	49	36
DWI's	17	26	24	26	29
Events Requiring Investigation	4451	5703	5433	5930	4563
Incidents Requiring Investigation	467	464	429	452	465
Animal Related Calls	279	354	254	256	193
Motor Vehicle Related					
Motor Vehicle Accidents Invest.	250	289	254	256	263
Motor Vehicle Citations	170	183	106	134	88
Motor Vehicle Warnings	947	940	1078	1478	922
Motor Vehicle Lockouts	261	282	230	242	256
Parking Tickets	2775	2260	2208	1940	1384
Parking Meter Revenue	\$42,125.64	\$41,136.81	\$41,195.75	\$41,837.22	\$41,530.61
Parking Violation Revenue	\$23,399.53	\$18,095.05	\$19,794.88	\$17,654.49	\$12,584.36

TOP 5 AREA DEPARTMENTS SUBMITTING FELONY CASES TO THE GRAFTON COUNTY ATTORNEY'S OFFICE (GCAO)

2015

LEBANON - 137

LITTLETON - 59

PLYMOUTH - 58

GCAO - 53

CAMPTON - 43

2016

LEBANON - 277

GCAO - 75

LITTLETON - 73

PLYMOUTH - 59

HAVERHILL - 50

2017

LEBANON - 237

LITTLETON - 82

PLYMOUTH - 74

NHSP - F - 62

CAMPTON - 57

2018

LEBANON - 209

GCAO - 103

PLYMOUTH - 94

NHSP - F - 65

LITTLETON - 63

IF YOU SEE SOMETHING, SAY SOMETHING™

Littleton is a diverse community with vision and determination that contributes to its growth and success. Littleton is the economic and recreational hub of the North Country. Littleton officers work very hard to serve the citizens of this community each and every day. We currently have twelve sworn full time officers, one part-time (full time certified), one full-time prosecutor, two full-time administrative assistants, one parking enforcement officer, and four unsworn auxiliary personnel. In addition to basic patrol functions, the police department offers an Honor Guard and Bike Patrol.

The Littleton Police Department will continue to be sensitive to the many issues and challenges that this community has faced in recent times and will strive forward in a very transparent and energetic way by stepping outside the box and continue to build new relationships with the community. We remain committed to our mission, "To provide responsive, competent, and professional law enforcement service in partnership with our community." The men and women of the Littleton Police Department take great pride in serving the Town of Littleton. They are truly dedicated professionals who believe strongly in their ethics and integrity. On behalf of the men and women of the Littleton Police Department, I wish to extend our sincere thanks for your help and support during this past year and wish you all a very safe new year.

Respectfully Submitted,

Paul J. Smith

Chief of Police

"Community Service and Protection"



2018 Annual Report

This year started slow with a few projects that needed to be completed for the Police Department. Florian Seaman and Nick Fiore removed hard drives from previously used computers so they could be disposed of properly. Mary Edick and Monique Decoste spent countless hours helping in the front office with filing and anything they could do to assist. The annual Police Department Banquet was in January at The Topic of the Town, Several awards and recognition certificates were given out.

Our 2nd annual Bake Sale was held at the Littleton COOP and was a huge success this year as well. We would like to thank all of the patrons who donated for our cause, as well as the Littleton COOP for accommodating the space to hold this event. Dennis Sharpe and all the volunteers who made this possible. Richard Massimilla continues to create yet another video; this time he concentrates on what the Littleton Police Department and their Officers do. He should have another great presentation early in the 2019 season. This will be available to the public for viewing on Channel 2 or go to the Littleton Police Department website. Sharon Craigie continues to research, capture and document a history of the Littleton Police Department from its inception through its current status.

Once again, in 2018, many volunteers were involved in numerous events with the police department and the Town of Littleton. Some of these events include an annual bike rodeo which we registered about 65 bikes. Due to the inclement weather, the rodeo was held inside the Lakeway Elementary School.

VIPS also provided traffic control for the Memorial Day Parade, the 4th of July celebration, the Holiday Parade, the Antique Parade, and, new this year after a 10 year hiatus, the Littleton Fire Department presented their annual Fire Truck and Emergency Vehicle Parade. Many local communities showed up for this with their equipment to show their support. Lastly, the VIPS assisted with the annual pumpkin carving contest, the Lighting of the Jack -O-Lanterns and the Harvest Festival. Even with the freezing temperatures, we had a good community support with volunteers braving the temperatures.

The Volunteer in Police Service (VIPS) members had specialized training in CPR, First aid, Narcan awareness and use. Sergeant Rick Ball attended one of the VIPS meetings to educate our members in an active shooter awareness.

The Volunteer in Police Service provide many hours of cleaning the facility, general maintenance, upkeep of the flower beds, painting, speed trailer deployment, front office help and many other services to the Police Department and Town of Littleton.

The VIPS membership has lost two of our recent members to other commitments. Nick Fiore and Cindy Parker, thanks for your hard work, you will be missed.

Over the course of 2018, the VIPS logged 950 hours of volunteer time at the Littleton Police Department. The national guidelines for hourly pay for New Hampshire volunteers values our volunteer time at \$24.70 per hour. By utilizing this calculation, the VIPS provided the Town of Littleton \$23,465.00 in wages and savings.

The Littleton Police Department Volunteers in Police Service proudly serve the police department and our community. We thank you for your continued support and look forward to a prosperous 2019. If you have any interest in becoming a proud volunteer or want to learn more about VIPS, you can find us on the Littleton Police Department website, www.littletonpd.org. Under the "Divisions" tab. We are gladly welcoming new members

Respectfully Submitted,

Harry Smith

Littleton Police Department VIPS Coordinator



LITTLETON FIRE RESCUE

It is my pleasure to present to the residents of our community our 2018 Littleton Fire Rescue Annual Report. This report reflects the Department's activities and accomplishments for the year. Included in the Annual Report is data from several areas which serve as examples of the Department's various and diverse activities. I am confident that a review of this report will confirm the Department's dedication to the Town and residents we serve.

Our personnel were very busy in the community last year and will continue to work hard to reflect the Department's dedication to outstanding customer and community service. On behalf of each firefighter, I wish to thank the residents for the opportunity to serve them and extend my appreciation to the Littleton Board of Selectmen, the Littleton Budget Committee, Littleton Energy Committee, the Chamber of Commerce, Littleton School Board and Administrators, Littleton teachers, Littleton Regional Hospital, Golden Cross Ambulance and our mutual aid partners.

In closing we look forward to continue working together to make Littleton a safe and productive environment for all who live, work, do business and vacation in our community.

Respectfully

Chief Joe Mercieri

2018 Annual Report

The most valuable resources of the Fire Department are the dedicated men and Women who are responsible for emergency responses and daily functions required for Operating and maintaining the department in a professional manner.

OUR VISION

To be recognized by our community and employees as:

A model of excellence in providing services thru Education, Prevention, and Mitigation;

A Department that is synonymous with the term leadership;

A Department that fosters an environment of involvement, trust and cohesion;

A Department responsive to the community's needs and concerns.

OUR MISSION STATEMENT

It is the mission of the Littleton Fire Rescue to strive to be on the cutting edge of excellence by exceeding expectations in providing fire suppression, rescue and hazardous materials control. We, the individuals who make up Littleton Fire Rescue form a united team of professionals who are committed to the following values:

- The elimination of loss of life, injuries, and destruction of property from fire through proactive fire safety education and code enforcement...
- The protection of all individuals; residents, guests or visitors alike, through the application of state of the art firefighting and rescue techniques...
- The department will provide fire prevention and education to all segments of the population through a comprehensive program delivered in a professional manner.
- The defense of our natural resources from uncontrolled releases of hazardous materials into the environment.
- To be responsive to the needs of the citizens and community...
- To promote teamwork and fellowship by creating an atmosphere of openness and caring.
- To stimulate a sense of vision by encouraging innovation and change.

To foster a positive attitude about ourselves, our community and our department!

Staffing

The Fire Department employs one Full-time Captain, two-fulltime Lieutenants, four fulltime Firefighters; a full-time Fire Chief and 17 Call Company personnel.

Apparatus

Current apparatus in the Department includes:

Engine 3 1995 KME Class-A Pumper Age:	24 years old
Engine 6 1997 KME Class-A Pumper Age: in 2014)	22 years old (Refurbished
Ladder 1 2003 American LaFrance 110 foot aerial Age:	16 years old
Tanker 1 2014 Freightler Vacuum Tanker:	5 years old

Calls for Service

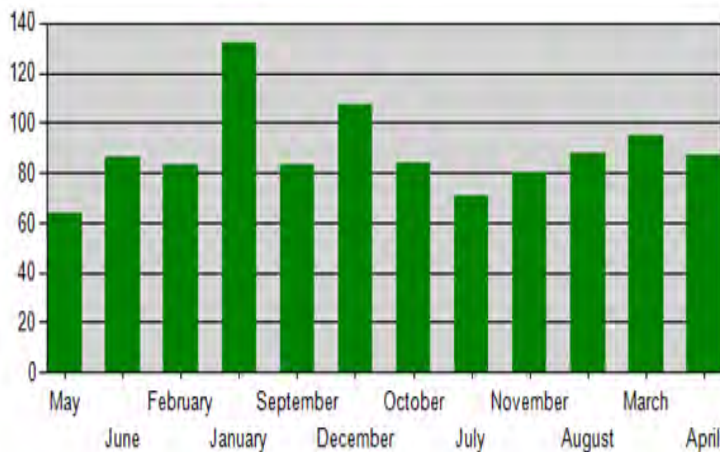
In 2018 Littleton Fire Rescue responded to 1,060 emergency calls for service and issued 690 Burn permits. This is a 14% increase in call volume from last year and a 27% increase from 2016.

Type of Call	Total	Permits Issued
Fires	34	Brush burning 400
Explosion	3	Seasonal fires 290
Rescue & EMS	719	
Hazardous Conditions	54	
Service Calls	76	
Good Intent	60	
False Alarms	113	
Severe Weather / Natural disaster	1	

Average Emergency Response Times by Incident Location

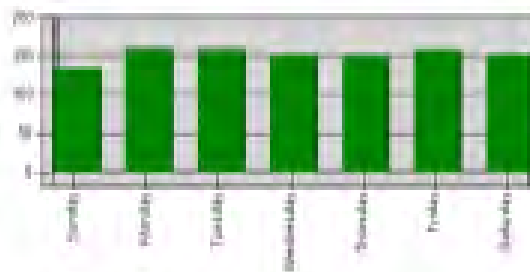
The average response time is from the time the Fire Department receives the emergency call to the time they arrive on-scene.

Zone #	Zone Title	Average Response time in Minutes (Dispatch to Arrival)
1	Village or Downtown Business District	7.59
2	Area of North Littleton Road	9.67
3	Area of Mount Eustis Road	8.78
4	Area of Old Waterford Road; Mann's Hill Road; Broomstick Hill Road	8.49
5	Area of Orchard Hill Road	8.32
6	Area of Slate Ledge Road ; Partridge Lake Road	9.58
7	Area of Monroe Road; North Skinny Ridge Road	14.0



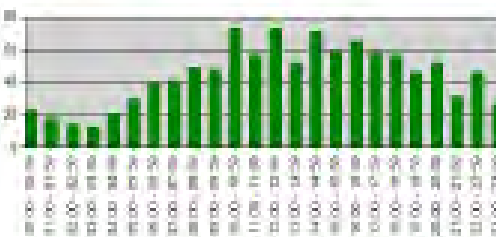
Emergency Call Volume for Each Month of the Year

Emergency Call Volume for Each Day of the Week



DAY OF THE WEEK	# INCIDENTS
Sunday	134
Monday	150
Tuesday	158
Wednesday	151
Thursday	150
Friday	157
Saturday	151
TOTAL	1080

Incidents by Hour of the Day for 2018



HOUR	# of CALLS
00:00 - 01:00	22
01:00 - 02:00	18
02:00 - 03:00	14
03:00 - 04:00	12
04:00 - 05:00	21
05:00 - 06:00	29
06:00 - 07:00	39
07:00 - 08:00	41
08:00 - 09:00	48
09:00 - 10:00	46
10:00 - 11:00	73
11:00 - 12:00	57
12:00 - 13:00	73
13:00 - 14:00	52

14:00 - 15:00	71
15:00 - 16:00	59
16:00 - 17:00	65
17:00 - 18:00	59
18:00 - 19:00	57
19:00 - 20:00	48
20:00 - 21:00	52
21:00 - 22:00	31
22:00 - 23:00	48
23:00 - 24:00	26

Incident Count for each Response Zone In 2018

ZONE	NUMBER OF CALLS
1 - Village	875
2 - Area of North Littleton	55
3 - Area of Mount Evans	25
4 - Area of Old Waterford Rd Mann's Hill & Broomfield Hill Rd	28
5 - Area of Orchard Hill Rd	2
6 - Area of Slate Ledge & Partridge Lake Rd	30
7 - Area of Monroe Rd. & N. Sunny Ridge Rd	12
8 - Out of Town-Mutual Aid	14
103 - Interstate 95 (N&S)	21
TOTAL:	1080

Mutual Aid Activity

AID TYPE	TOTAL
Mutual aid received	9
Automatic aid received	17
Mutual aid given	7
Automatic aid given	8

Littleton High School Firefighter 1 and EMT Certification Program

Littleton Fire Rescue has partnered with the Littleton High School Vocational Education Department and the New Hampshire Fire Academy to offer a Firefighter 1 certification program for high school students. This is a unique opportunity for our young men and women to pursue a career in firefighting and obtain State and National certification as a Level 1 firefighter opportunity to area high school students. The internship program is now in its fifth year. The program offers young men and women the opportunity to experience what it is like to work for a fire department. Students learn skills and concepts that they will need to prepare them for the State of New Hampshire Firefighter Level 1 certification test. The internship program combines firefighting, fire prevention and emergency medical services into a comprehensive “head start” program. Please contact Captain Chad Miller at 444-2137 or your high school guidance counselor for more information on this program.

Public Fire Education

Littleton Fire Rescue offers the following classes to the general public, businesses and schools.

- CPR / AED
- Crowd Control Management
- Fire Extinguisher training
- Public Fire Education classes

Please contact the firehouse at 444-2137 to schedule a public fire education class or emergency evacuation drill.

New Website and Facebook Account

Please visit us at www.Littletonfirerescue.org or our Facebook page at www.facebook.com/LittletonNHFireRescue/.

Special Events

In 2018 Littleton Fire Rescue participated in the following events:

Home Depot Safety Day; Lowe’s Safety Day; Littleton High School Career Fair; Fire Prevention Month activities; Regional Fire Training School programs and the Littleton High School Firefighter 1 certification program.

Littleton Department of Public Works

FULL TIME STAFF

Doug Damko	Bill Sargent	Ralph Lucas
Robert Borowiec	Steve Cloutier	Ren Bouchard
Jeff Osgood	Ren Bouchard	George Skidmore

2018 – 2019 TEMPORARY STAFF

Frank Prue Dave Louis

I would like to start by thanking my staff for the support and confidence you have bestowed on me for the past eight months. It is the team work and dedication and care for the town and your job that has made this department as successful as it has been. Many changes came within the department this year and you put your heads to the grindstone and continued with doing your job and did not miss a beat.

I would also like to thank Joe DePalma for his dedicated service to the Public Works Department and the community. You continue to set the bar of public involvement and pride of your community.

The winter ended with a series of North Easters that challenged our budget in various ways. Winter road maintenance materials, salt and sand were still being heavily used during a month when we are typically “winding down”. Again making it very hard to predict usage ratios. With needing to continue to order salt and truck sand in it left us with a bare minimum to start winter this fall. Our sand was ready and put up and we filled the salt shed but a heavy November of snow put my predictions and wishes of a slow start right to shame. Also I must mention the more frequent “ice” events that we seem to be getting will make me have to look at increasing the budget in these areas. We are a hustling and bustling area with much commerce that needs to keep

moving. Some of our fleet is really starting to show its age and should be rotated out in the immediate future. I would like to say that the new sidewalk machine has been all and more of what was expected. It has made maintaining the sidewalks during these significant snow events much more tolerable and efficient. We have other towns and cities inquiring about it.

With a typical spring and not a lot of problem areas during “mud season” we were able to start spring cleaning of the roads and plow damage a little earlier than usual and look towards a busy summer.

Projects that occurred this summer and ones that are currently in progress are, Foster Hill reconstruction, River District/Saranac street, Green street reconstruction, Sub Area 2 sewer and storm drain upgrades and an asset management program that is mapping and inventorying all of our sewer manholes. Over four hundred. All of these projects have an effect on the public works department in one way or the other. Some we have minimal contact with and some we are heavily involved with. Along with the yearly maintenance of streets, sidewalks, green areas, and storm events we are busy twenty four hours a day. We set a schedule of intended work and adjust sometimes on a daily basis. The amount of work that gets accomplished during a course of a year could again not be completed without a team of very dedicated employees.

I would like to thank everyone for your support of this department. We are not always at the right place at the right time and we may not always be making your life convenient but trust me, we are always there doing what we do with good intent. Many factors are involved in making a department successful and I credit it to the employees and the support of the community. The town of Littleton has the most gracious business owners and community members in the North

Country. This is why we are where we are at and why we have been successful in the past. Patients, open and creative talk, and willingness to think outside the box will continue to allow our town and our local government to succeed.

In closing I would like to welcome Doug Damko, the new Public Works Director. I look forwards to working alongside of him and serving the public needs of the upcoming years. Our office doors are always open and we look forward to having you come down and introduce yourself. We are ready to hear your concerns or just to do some talking.

Respectfully Submitted

William Sargent

Interim Highway Manager

2018 Transfer Station Report

The Recycling Center saw a successful yet difficult year in 2018. With a collapse in recycling markets and a lot of changes in personnel, we were constantly behind but we made it through with minimal breakdowns and getting too far behind.

New Equipment:

Thank you for all the support we get every single year. With every purchase, we take our time and look for the best option available. In 2017, you allowed us to purchase a new baler, and in 2018 you let us replace our trash compactor, handicap ramp, and various other items.

The new baler was purchased in fall of 2017 but with the company getting a huge amount of orders, it was not installed until beginning of 2018. This baler processes our paper, plastic, aluminum cans, and steel cans. It replaced a worn out one that was purchased in 2001. The baler is quicker and makes heavier bales, saving us labor, fuel, and other costs. We had a lot to learn about it but I believe it will serve this town for many years to come. We process 350 to 500 tons per year through it.

The new trash compactor replaced the original one from the early 1990's. It was definitely needed as we were starting to see many minor breakdowns with the old one and it probably would not make it through the end of 2018. It pushes roughly 10 to 12 tons per week of trash.

Other small improvements/replacements include a new handicap ramp, self dumping hoppers for our metal, pressure washer, ladder, skid-steer tires loader tires, burn pit water pump, and maintenance on our skid-steer, loader, and dump truck.

THE STATE OF RECYCLING:

In case you have not heard, the recycling market is in a bad place. China stopped taking the worlds recyclables. This has led to the few still open US mills to become overfilled with material and having them be able to "cherry pick" what material they want to take. This has lead to prices dropping A LOT.

Fibers—Cardboard seems to be a nice steady income still but it is also lost half of its value from a year ago. White paper is still a nice price but we don't get much of it. Mixed paper (paper, newspaper, cereal boxes, etc) has seen the biggest hit. We are now getting no revenue for it or have to pay to recycle it. Also, they only allow a tiny amount of shredded paper so he have had to throw a lot of shredded paper away.

Plastics—The main plastics (#1, #2) are also seeing a decline in price. The #2 plastics seem to be good though, thanks to the numerous items they can be recycled into. The #1 plastics (water/soda bottles) took a huge hit since there is a surplus and with lower oil prices, it is cheaper to buy virgin resin than recycled resin.

Metal—Metal is fluctuating in price all year but now in on a down swing. Copper, Aluminum, and such took a large drop while scrap steel is constantly going up and down depending on demand.

BUT GOOD NEWS!!! WE ARE STILL SURVIVING AND DOING A LOT BETTER THAN MOST COMMUNITIES. This is thanks to the great recyclers that come in and a very hardworking staff. There are places to improve but overall we will survive until better days thanks to all of you!

Insert for the Town of Littleton



In 2018, the Town of Littleton was awarded a grant from NH the Beautiful (NHtB) in the amount of \$5,000.00. This grant was used toward the purchase of a Horizontal Baler with Conveyor. The town is replacing their 16-year-old baler that has very costly maintenance. The new baler is also more efficient and can possibly allow the town to take in more material.

NH the Beautiful, Inc. (www.nhthebeautiful.org) is a private non-profit charitable trust founded in 1983. All NHtB funding comes from voluntary donations made by the soft drink, grocery, and malt beverage industries in NH.

NHtB has been helping New Hampshire communities improve their recycling programs for over 30 years by providing equipment grants and recycling signs as well as offering discounted pricing on recycling bins and containers.

NHtB New Hampshire the Beautiful, Inc. also supports the NRRRA School Education Program (the CLUB). The Northeast Resource Recovery Association (NRRRA) (www.nrra.net) is administrator for the New Hampshire the Beautiful programs.

NH the Beautiful is pleased to support the Town of Littleton its efforts to improve its recycling program.

PLANNING BOARD & ZONING BOARD OF ADJUSTMENT

Planning Board

The Planning Board normally meets twice a month, on the first and third Tuesday, at 6:00 PM, at the Community House Heald Room. The Planning Board approves Subdivisions, Lot Line Adjustments, and Merges. Subdivision approval is required before a landowner can divide a lot into smaller lots or building sites, and is often needed for new large development projects. The Board holds a Public Hearing to assure that any concerns of the public are considered. In addition, the Board determines if the proposed changes are reasonably safe and appropriate for Littleton as a whole.

During the fall of 2018 the Littleton Planning Board began the process of updating the Master Plan, with the help of Resilience Planning & Design from Plymouth NH. They have been extremely cognitive of the concerns and challenges Littleton faces.

The Littleton Planning Board will continue to be proactive when developers come before the Board. We also are looking for ways to improve communication with the community at-large so that we are aware of concerns from the public.

As 2019 begins, it is with regret that I resign my position as Littleton Planning Board Chair and Member. I wish to thank the Select Boards over these many years that have supported the Planning Board and specifically my position as Vice Chair and Chair. Your support is much appreciated. I pass the torch to the current Board and know that they will continue what we began.

I also wish to let Littleton know how much Joanna Ray's running of the Planning & Zoning Office has meant to the Boards. We would not be able to function without her expertise and guidance. Thank you, Joanna!

Linda MacNeil

Planning Board Chair

Tony J. Ilacqua

Planning Board Vice-Chair

OVERVIEW OF ZBA CASES

Special Exception approvals – 6

Variance approvals – 2

Special Exception denials – 1

OVERVIEW OF PB CASES

Subdivision approvals – 2

LLA approvals - 3

Merges - 4

Lots created - 4

SUMMARY OF BUILDING PERMITS

7 new homes

27 residential alterations

3 demolitions/ relocations

9 commercial alterations

4 new commercial

4 fences

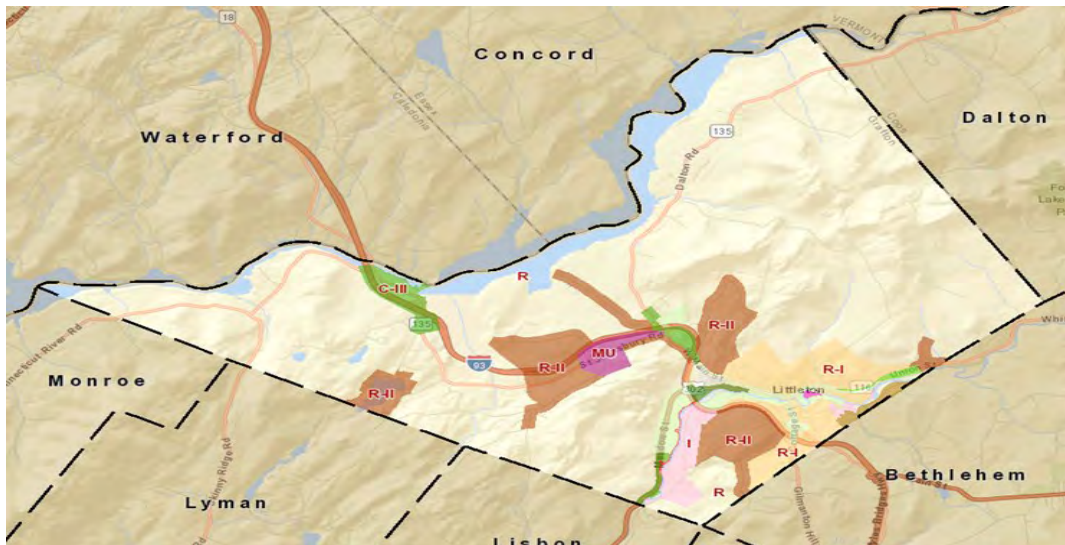
Zoning Board of Adjustment

The Zoning Board of Adjustment meets the second and fourth Tuesday of each month, as necessary, beginning at 6:00 PM, at the Community House Heald Room. The Board considers Variances and Special Exception applications as well as Equitable Waivers of Dimensional Requirements and Appeals to Administrative Decisions. Some of the items that Board members consider during a hearing is how the requests might affect surrounding properties, property values, whether or not a nuisance or unreasonable hazard would result, the specific restrictions in the Zoning Ordinance, and if the request is consistent with the spirit of the ordinance.

The Planning & Zoning Office provides assistance to landowners and/or their agents regarding the process of submitting the necessary forms for building and other land use applications. For all questions regarding permits and hearing applications, please do not hesitate to visit Joanna in the Planning & Zoning Office or call her at (603) 444-3996 Ext. 2.

Jessica Daine
Zoning Board Chair

Jerry LeSage
Zoning Board Vice-Chair



PUBLIC NOTICE

RSA 674:39-aa Restoration of Involuntarily Merged Lots

Residents with lots that were involuntarily merged prior to September 10, 2010 may request the Town to restore the lots to premerger status. Request must be submitted prior to December 31, 2021.

2018 TOWN CLERK'S ANNUAL REPORT

We had several changes in staffing in 2018. My Deputy, Belinda Larrivee has retired, but at the same time has stayed on as my Deputy part-time. I did have a person, new to municipal work start training to become the new Deputy full time. It was not the right fit for her and she chose to go into another line of work. She did a great job and I was sorry to see her leave.

I searched for a person to fit into the office that had previous Town Clerk office skills. I was very fortunate to be given information about a previous Town Clerk that was working part-time in other towns. I called her and she came in and she had all the qualifications needed to work in my office. I did not have to spend any funds to have her go to training. She met all the State of NH requirements. What a savings for the Town! Her name is Jen and as she does not live in Littleton, she cannot be the Deputy, she is an assistant Town Clerk and is fulltime. Belinda has graciously offered to stay on as Deputy.

We were incredibly busy getting ready for elections, from the Town deliberative session in February to the Town and School election in March, the State Primary in September and the General election in November and all the absentee applications and ballots we handled. I want to give proper thanks to the Highway Department for letting us use the garage for elections. They have everything ready to go when we show up the morning of the election to put out the information for the voters.

The elections could not run without our ballot clerks. We, the voters of Littleton are so lucky to have the many people that come and work at the polls for each election. When they ask for your name, and verify your address and ask to see your ID, they are instructed through the State of New Hampshire laws to do so. Please remember, these people are taking a day out of their lives to help you to receive a ballot to vote.

My office took in \$1,613,452.74 in 2017. In 2018 my office took in \$1,671,557.81. Of that amount, \$1,260,214.42 was for automobiles and boats. This year the total amount of monies taken in was above 2017 by a bit over \$58,000. Most of that was in automobile registrations.

My staff and I wish you a Happy and Healthy New Year.

Respectfully,
Judith F. White
Littleton Town Clerk

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2018-12/31/2018

-LITTLETON-

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
BURGE, EITHYN ROBERT	01/05/2018	LITTLETON, NH	BURGE, TODD	SHREVEY, CASSANDRA
STEWART, EYE MARIE DOWME	01/05/2018	LITTLETON, NH	STEWART, KEVIN	STEWART, CASSIA
MCNAIL, ZACHARIAS TODD	02/02/2018	LITTLETON, NH	MCNAIL, ERIC	MCNAIL, JENNIFER
BERNICK, IVA LUCINDA	02/19/2018	LITTLETON, NH	BERNICK, DUSTIN	BERNICK, CRYSTAL
MANVILLE, BLANA MADOLINE	03/07/2018	LITTLETON, NH	MANVILLE, BRIAN	BOGUE, MONICA
COLLITTS, LAURALINE ROSE	03/08/2018	LITTLETON, NH	COLLITTS, TODD	PETRO, KATELYNN
ANDERSON, JACOBH BRANT	03/11/2018	LEBANON, NH	ANDERSON, LEE	SANDERS, BAILEE
VILLALBA-MONTWORTH, CARSON MIKE	04/12/2018	LITTLETON, NH	VILLALBA-MERCADO, JOSEBERT	WESTWORTH, JACOB
WESCOTT, BEDGETTE EYE	04/09/2018	LITTLETON, NH	WESCOTT, WILLIAM	WESCOTT, LORAHNE
STARKE, RUSSELL IRVING	05/10/2018	LITTLETON, NH	STARKE, WILLIAM	CHARBONNEUF, RACHHEL
ROY, LORANTON NICOLE ROSE	05/06/2018	LITTLETON, NH	ROY, DANIEL	BALLANTINE, KORYANA
TRAHAN, AUTUMN GRACE	06/03/2018	LITTLETON, NH	TRAHAN, JESSE	TRAHAN, DANIELLE
ROBERTS, ORION GERALD	06/08/2018	LITTLETON, NH	ROBERTS, JACOBH	ROBERTS, MELISSA
LEDOLIA, BENSON RICHARD	06/24/2018	LITTLETON, NH	LEDOLIA, RICHARD	LEDOLIA, AMELIA
WELCH, EVERLY JAYCEE	07/06/2018	LITTLETON, NH	WELCH JR, LAWRENCE	WELCH, SARAHATHA
PIRANI, ENZO ALAN	08/11/2018	LITTLETON, NH	PIRANI, BRANDON	VILLALBA-MERCADO, DEMETRIE
DRESCOLL, MOLLY MARSEY	08/28/2018	LITTLETON, NH	DRESCOLL, LUCIE	DRESCOLL, KRISTI
GOYETTE, MOAH MICHAEL	10/03/2018	LITTLETON, NH	GOYETTE, JEREMY	FRANKS, JESSICA
DEMERS, MARION ALEXANDRE	10/05/2018	LITTLETON, NH	DEMERS, HOLLEN	DEMERS, TABITHA
BURKE, ANGELEEN CHARLOTTE	10/18/2018	LITTLETON, NH	BURKE, RYAN	RUSSELL, BONNIE
SARTORRELLI, LAURA MAE	10/28/2018	LITTLETON, NH	SARTORRELLI, JONATHAN	SARTORRELLI, JULIAN
JACKSON, LILY ANN	11/08/2018	LITTLETON, NH	JACKSON, COREY	JACKSON, MELANIE
DAISEY, JULIANA REMIE	11/08/2018	LITTLETON, NH	DAISEY, KENNETH	DEALS, ANGELOUE
REILLY, ENGLEIGH IMAC	11/08/2018	LITTLETON, NH		REILLY, CAITLIN
PLUM, AUDREY RENEE	12/09/2018	LITTLETON, NH	PLUM, BRIK	PLUM, HEATHER
O'CONNOR, NEWASHA REE	12/11/2018	LEBANON, NH	MACMORNO, SEAN	SILVA, ALLYSON

Total number of records: 26

02/25/2019



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 4

RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

-LITTLETON, NH -

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DEBRORSKY, DANA	01/29/2018	LITTLETON	DEBRORSKY, NOLAND	VERGES, HELEN	Y
FOUGERE, NERI	01/13/2018	LITTLETON	FOUGERE, WILLIE	WALLET, EVANGELINE	N
MACLEOD, NORMAN	01/26/2018	LITTLETON	MACLEOD, NORMAN	CARR, BETTY	N
LEISHER, CARRE	9/26/2018	LITTLETON	BAILEY, MARSHALL	WHIPPLE, ANN	N
AZENEDE, MANUEL	01/22/2018	ORONGETON	SANTOS-AZENEDE, ANTONIO	GOLLART, MARIA	N
HENNESSEY, CLARA	01/03/2018	LITTLETON	EDGECOMBS, CLARENCE	BLAKE, MADELINE	N
GRIFFIN, RUTH	02/01/2018	NORTH HAVERHILL	DICKSON, DAVID	BROWNLEE, RUTH	N
CHASE, DAVID	02/01/2018	LITTLETON	CHASE, JOSEPH	HANES, SHERLEY	N
LENAHAN, PATRICK	02/17/2018	LITTLETON	LENAHAN, JOHN	SWEDNEY, ROSEMARY	N
DOWNING, MARK	02/04/2018	LITTLETON	DOWNING, DAVID	MCKENZIE, FLORENCE	N
DOUALES, IONA	03/27/2018	NORTH HAVERHILL	MURRAY, KENNETH	NICHOLS, HENRIETTA	N
RODGERS, CLARK	03/24/2018	LITTLETON	RODGERS, BRUCE	STEVENS, PHYLLIS	Y
WHITING, FRANK	03/26/2018	LITTLETON	WHITING, JAMES	LUNBARD, FRANKIE	N
CARBONNEAU, WILLIAM	03/31/2018	NORTH HAVERHILL	CARBONNEAU, WILLIAM	ROUSSEAU, ALICE	Y
THOMPSON, JANICE	04/10/2018	LITTLETON	YAMSA, FRED	BACK, SERGIO	N
WRIGHT, SYLVIA	04/10/2018	HOLDERNESSE	WRIGHT, ELDEN	CHAMPAGNE, MILDRED	N
SHAW, PAUL	04/11/2018	WOODSVILLE	SHAW, PAUL	POPE, BETTY	N
PILLSBURY, CASEY	04/11/2018	BETHLEHEM	PILLSBURY, TODD	PAULA, SUE	N

02/25/2019



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 2 of 4

RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

-LITTLETON, NH -

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MURDER, DOREEN	04/24/2018	LITTLETON	KAWANAGH, DONALD	DUDLEY, GLADYS	N
LYONS, ROBERTA	04/24/2018	NORTH HAVENHILL	COREY, ROBERT	ROMANUS, SADIE	N
CHABOT, JOAN	05/01/2018	LITTLETON	CHANDLER, WILLARD	CHARLES, LILLIAN	N
LAVEAU, THERESA	05/14/2018	LITTLETON	LAVEAU, WILBUR	COOTE, RITA	N
MEDDINGS, PATRICIA	05/16/2018	LITTLETON	KELLEY, CHARLES	HOWLAND, EDNA	N
KING, ALBERT	05/21/2018	WHITEFIELD	KING, ANDREW	REYNOLDS, CECILE	Y
BOYNTON, AVALINE	05/24/2018	LITTLETON	YORK, JAMES	WOODWORTH, MARION	N
REDOR, ROGER	05/26/2018	LITTLETON	REDOOR, WILLIAM	RIVERS, WINNOMA	Y
FAIR, ROSALIE	05/30/2018	LITTLETON	HAMILTON, FRED	EMERSON, ROSA	N
LASALA, MARY	06/02/2018	LITTLETON	LASALA, JOSEPH	BUXTON, DOROTHY	N
SARGENT, ETHELYN	06/09/2018	LITTLETON	SHUTTLEWORTH, ALTON	WOLFSON, BERNICE	N
YOUNG, LILLIAN	06/14/2018	LITTLETON	LUCAS, RAYMOND	EVERY, RUBY	N
BOWLES, KENNETH	06/25/2018	LITTLETON	BOWLES, ADELPHUS	MOULTON, MADELINE	U
BLACKBURN, MUSCELLA	07/02/2018	LANCASTER	WELLS, PERLEY	CHALFONE, ALICE	N
WHEELER, JAMES	07/04/2018	LITTLETON	WHEELER, HARRY	BLAY, JUNE	N
INGERSOLL, BURTON	07/05/2018	LITTLETON	INGERSOLL, SHERWARD	NEED, LILLIAN	Y
LEAVITT, BROOKE	07/05/2018	LITTLETON	LEAVITT JR, LARRY	ALLAIRE, NICHELE	N
RAYBURN II, WILLIAM	07/16/2018	LEBANON	RAYBURN JR, WILLIAM	CHASE, SYLVIA	N

03/25/2019



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 3 of 4

RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

-LITTLETON, NH -

Decedent's Name	Death Date	Death Place	Father's/Patient's Name	Mother's/Patient's Name Prior to First Marriage/Civil Union	Military
SARGENT, DONALD	07/18/2018	LITTLETON	SARGENT, HOWARD	UNKNOWN, UNKNOWN	Y
MANDEAU, HELEN	07/21/2018	FRANCOWIA	WILSON, ROCKWELL	ALDRICH, LILA	N
DAUBEY, JOSEPH	07/24/2018	CONCORD	DAUBEY SR, ARTHUR	CARBONNEAU, HAZEL	N
PRINCE, SHERRY	07/24/2018	LITTLETON	KING, JAMES	FOSTER, KATHLEEN	N
GOODWIN-YOARGLE, HOPE	07/25/2018	LITTLETON	GOODWIN, ROY	BROWN, BERTHA	N
RUGGLES, STEPHEN	08/01/2018	MANCHESTER	RUGGLES, HERBERT	EMERY, LILLIAN	Y
CADY, BERNARD	08/11/2018	NORTH HAVENHILL	CADY, MAURICE	DAVIS, LOUIE	N
ACEVEDO, ANTONIO	08/13/2018	LITTLETON	ACEVEDO, ANTONIO	UNKNOWN, MARIA	N
NICHOLS, PATRICIA	08/15/2018	LITTLETON	WEBER, EDWARD	DOND, HELEN	N
PHILLIPS, ROBERT	08/16/2018	LITTLETON	PHILLIPS, OTIS	SLATER, ANNE	Y
DOYEN, NORMA	08/14/2018	LITTLETON	THORNTON, NORMAN	CLARK, CORABELL	N
THOMPSON, JOAN	08/24/2018	LITTLETON	PERCE, FRED	MOYSE, NELLI	N
MOSKAL, ALFRED	08/26/2018	LEBANON	MOSKAL, EDWARD	CORP, MABEL	Y
LEFEBVRE, EDWARD	10/02/2018	LITTLETON	LEFEBVRE, ADELARD	MEYETTE, LOUISE	Y
DUVAL, BARRY	10/28/2018	LITTLETON	DUVAL, RAYMOND	MCSADDEN, DORIS	N
PARELLO, PASQUALE	10/23/2018	LITTLETON	PARELLO, GIUSEPPE	GINAMATTI, MARIA	Y
LEWIS, OLGA	11/15/2018	LITTLETON	GOMES, JACK	CURTIS, OLGA	N
STILES JR, CHESTER	11/16/2018	LITTLETON	STILES SR, CHESTER	GUYER, ALBERTA	Y

02/25/2019



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 4 of 4

RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

-LITTLETON, NH -

Decedent's Name	Death Date	Death Place	Father's/Patient's Name	Mother's/Patient's Name Prior to First Marriage/Civil Union	Military
BOLENS JR, JOHN	11/05/2018	LITTLETON	BOLENS SR, JOHN	RILEY, DOROTHY	Y
WELLS, GREGORY	11/08/2018	LITTLETON	WELLS, DWIGHT	KENIGTON, DORIS	N
MEUNIER, JOSEPH	11/28/2018	LEBANON	MEUNIER, PHILIPPE	MACLURE, LOUISIANA	Y
BOYNTON, EDWARD	12/06/2018	LITTLETON	BOYNTON, EDWARD	PAQUETTE, ALBERTA	N
THOMAS, PAULA	12/11/2018	LITTLETON	THOMAS, ALTON	WILLIAMS, PEGGY	N
LOFGREN, KATHARINE	12/15/2018	LITTLETON	ARMSTRONG, RUSSELL	WEISKER, OLGA	N
FOX, MILO	12/23/2018	LITTLETON	FOX, WILLIAM	ARNOLD, ROSE	Y
MORNEAU, RICHARD	12/24/2018	MERRIMACK	MORNEAU, ARMAND	BROWN, RENNETTE	Y
THOMBLEY, ERNA	12/28/2018	LITTLETON	ST HILAIRE, EDMOND	DICK, DIANA	N
STRICKLAND, LISA	12/31/2018	LITTLETON	HIGGINS, WALTER	SARGIA, BEATRICE	N

Total number of records: 94

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

- LITTLETON -

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
SHELLBARGER, RACHEL D LITTLETON, NH	MEENAN, SHAWN S LITTLETON, NH	LITTLETON	LITTLETON	01/05/2018
ANTONUCCI, TAMME R LITTLETON, NH	EGNEW, JAMES M LITTLETON, NH	LITTLETON	MONROE	01/13/2018
PHELPS, MATTHEW S MONROE, NH	GOULD, CALLIE E LITTLETON, NH	LITTLETON	LITTLETON	03/24/2018
JEWETT, LLOYD W WOODSVILLE, NH	BLODEAU-WARD, SANDRA L LITTLETON, NH	HAVERHILL	WOODSVILLE	04/04/2018
REILLY, CHRISTOPHER J WHITEFIELD, NH	TONEY, TAMARA R LITTLETON, NH	WHITEFIELD	LITTLETON	04/23/2018
WHEELER, MELISSA L LITTLETON, NH	LAROSE, MICHAEL R LITTLETON, NH	LITTLETON	FRANCONIA	05/13/2018
HEWITT, JOHN-CHARLES K LITTLETON, NH	VAUGHN, CASEY A LITTLETON, NH	LITTLETON	LITTLETON	05/31/2018
COFFIELD, MICHAEL L LITTLETON, NH	PALYA, LINDSAY L TWIN MOUNTAIN, NH	CARROLL	TWIN MOUNTAIN	05/07/2018
CHAMBERLAIN, RICKY S LITTLETON, NH	PAYETTE, LAURIE A LITTLETON, NH	LITTLETON	LITTLETON	07/04/2018
MACDONALD, ELMER J LITTLETON, NH	MOGHARI, SHERYL M LITTLETON, NH	WHITEFIELD	LITTLETON	07/14/2018
BARRETT, JAMES L LITTLETON, NH	HEMMESEY, KERRI-LYNN C LITTLETON, NH	LITTLETON	SUGAR HILL	08/01/2018

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- LITTLETON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MERRILL, JOANNA B LITTLETON, NH	CURRIER, DANIEL R LITTLETON, NH	LITTLETON	BETHLEHEM	08/04/2018
WINER, SAMANTHA L LITTLETON, NH	FREGEAU JR, RAYMOND Y LITTLETON, NH	LITTLETON	GILFORD	08/11/2018
CASSIDY IV, THOMAS F LITTLETON, NH	GARNEAU, JENNIFER M LITTLETON, NH	LITTLETON	LITTLETON	08/18/2018
VANDERHOEF, AMY N LITTLETON, NH	KNIGHT, DANIELLE L LITTLETON, NH	LITTLETON	LANCASTER	08/26/2018
HAMEL, DONALD E LITTLETON, NH	STEBBINS, AMBER L LITTLETON, NH	LITTLETON	LANDAFF	09/09/2018
KENISON, ANGEL M LITTLETON, NH	NASON, TYLER A LITTLETON, NH	LANCASTER	LANCASTER	09/13/2018
RIGGL HOLLY A LITTLETON, NH	DUVAL, BARRY A LITTLETON, NH	LITTLETON	LITTLETON	09/23/2018
JARVIS, EDWARD S LITTLETON, NH	MECKES, AMANDA C LITTLETON, NH	MONROE	MONROE	09/23/2018
BRACKETT, GREGORY K LITTLETON, NH	KENNAUGH, KAILEY R LITTLETON, NH	LITTLETON	LANCASTER	10/06/2018
FLANDERS, JOSHUA A LITTLETON, NH	HERSON, JENNIFER L UMERICK, ME	LITTLETON	LITTLETON	10/20/2018
PARKER III, STANLEY B LITTLETON, NH	FOLEY, EWALINE E LITTLETON, NH	LITTLETON	LITTLETON	12/16/2018

Total number of records 22

2018
Littleton Parks & Recreation
Department/Commissioner's Report

2018 was an exciting year for me as the new Director of Parks and Recreation. I joined the town in late February, and throughout the first few months, there was an incredible outpouring of support for the programs in the department that continued throughout the year. The mission of the department is to provide a safe and affordable place for residents of Littleton to come out and enjoy the parks and recreation programs that the Town of Littleton offers. We welcome public input that can make Littleton a better place to live and recreate. The Parks and Recreation Department did lots of rebuilding, gathering new ideas, and exploring the direction that we would like to go moving forward to reach that goal. We created new relationships with local businesses and fostered the community feeling that town parks should have with the area. We were able to accomplish those goals with a variety of programming, community outreach, and the dedication of people throughout the region that helped make everything possible. We have a tremendous community in Littleton, and I am excited about moving into 2019 to continue meeting those goals.

It was a Fantastic year beginning with a terrific skating rink and maintained walking trail at Remich Park through the winter months, and ending with the Polar Express movie night with hot cocoa and snacks for 150 community members. In between we had community events private tennis lessons, rentals in the parks, Littleton High School sporting events and homecoming, and a whole variety of events and activities.

In 2018 for the skating rink we once again set up an impressive area for everyone in the community to skate on beautiful ice maintained by Patrick Donahue and George Dimick, who worked long nights and hours to open the rink even in hard conditions. We received many compliments that the skating rink has not looked that good in years, and we were able to have the Lakeway Winter program join us on most of their activity days!

The Parks Department purchased a new Chevy 3500 truck with, a plow and sander. This purchase has cut our vehicle maintenance costs as well as given us better working equipment for the heavier tasks that we have such as plowing, tree removal and other parks maintenance. Parks staff perform weekly maintenance and upkeep on the truck to keep it looking great and performing well for years to come.

Our annual Easter Egg Hunt at Aphthorp Common was a success with around 100 children and families in attendance. We had Walmart as a community sponsor who donated all of the candy that was given out at the event! Littleton Fire and Police departments also participated in the activities by giving out a "Ride to school in a Fire Truck and Cruiser" to our grand prize winners! It has been great working with our emergency response teams for fun and community outreach.

We held five concerts in our concerts in the park series with music ranging from Bluegrass to Frank Sinatra and the Beatles, and we were able to do that with community support from local business sponsors for each concert. At each show, we saw new people joining us at the park, and we drew some large crowds with the bands.

During the summer months, we added three new programs to our catalog, Soccer, Tennis and Drama Club. With our goal of preparing low-cost recreation for our entire community, we had between 10 and 30 children and adults participate in each new program. We are looking to add more new programming in 2019!

The Littleton Park Program was excited to serve 120 youth in Littleton and surrounding areas with the average attendance of 70 campers. The Park Program ran for the whole summer which was a ten week program from June to August. The program runs from 9-4 Monday through Friday and offers both extended morning and afternoon care. Highlights from the program include weekly field trips to places such as Echo Lake, Santa's Village and Story Land. The program collaborated with the Littleton Public Library, Littleton Studio School, and White Mountain Science Inc., to offer a wider variety of opportunities to our campers in the Arts, Science, and experiential learning. We were excited to offer all campers the opportunity to take advantage of weekly swim lessons as part of their camp fees this summer, as well as continuing our Free Meals during the summer months through USDA funding.

The After School Program currently has 75 students enrolled, serving an average of 45 per day. The program offers a safe and fun place for students after school. Activities include both outdoor and indoor organized games, arts and crafts projects, board games and much more.

In addition to after school care we now offer February and April Vacation Day Camp. This service allows for working families to have a safe fun place for children during the day when there is no school.

The annual Independence Day Celebration was moved back to Remich Park for the first time in many years and included one of the most prominent fireworks displays that the town has seen in a long time. Around 1500 people from Littleton and the surrounding area joined together at Remich Park to enjoy local food from 5 vendors, peruse through retailers from the region and enjoy games and activities put together by the community, while bands from all over the state played at the Gazebo.

Youth sports in 2018 were an enormous success and had tremendous support from parents and the community. Coaches are all volunteer, and they take vast amounts of time out of their busy schedules to help out. Thank you to every parent who stepped up to the plate, and made each season fun and memorable for the kids.

Youth Softball was added back into park programming and had a fun first season back after a break. With guest pitching coaches and a full day clinic with Plymouth State Softball coaches, this sport is growing rapidly, and we are looking forward to a 2019 season.

Baseball and Soccer in Littleton are run by the Littleton Babe Ruth Association and Littleton Youth Soccer League respectively. These are non-profit groups, led by boards of dedicated volunteers that work closely with the Parks Department for scheduling and marketing.

From Kindergarten through 6th grade over 125 kids participated in our In-house Basketball program, 35 of which were grades k-2! Our in-house season consists of practices with fitness, skills, and game theory, lasting for five weeks after which travel continues for grades 3-6 for players that wish for a higher level of competition. Each of the five travel teams goes to about three tournaments and play against town teams from Gorham to Haverhill. The 1st and 2nd-grade groups split into teams and play in a Jamboree against each other on a Saturday at the end of the season! 2018 was a very successful season for our Basketball program.

For the last few years, the Parks and Recreation Department has held a successful Golf Tournament at the Maplewood Country Club as a fundraiser for programming, specifically the Fourth of July Fireworks. This year was no exception! We raised just over \$8,000 at the event with the help of our local sponsors and 28 teams!

In our town we are lucky enough to have a wide selection of recreation parks, trails and conservation areas with a variety of recreation activities to participate in. From our Ski Hill at

Mt. Eustis to Kilburn Craigs and the Dells conservation area for hiking, and the parks in town. It takes a lot of work from staff and volunteers to make it work. The Dells and Kilburn Craigs are maintained by the Littleton Conservation committee, and each year those parks look better and better!

The Apthorp Commons, Brickyard, Norton Pike, and Remich Parks including the buildings, care of the skating rink and pool, tennis courts, sports fields, and all other structures and attractions that are located in the parks are run and maintained by the parks department. This work is done under the direction of Patrick Donahue, the Parks Superintendent. Patrick was at the park at all hours of the night to build the skating rink, and can always be found early in the mornings prepping fields, mowing, or checking the pool pump room to make sure it is running smoothly for the day. Thank you, Patrick, for all of your hard work.

In the parks department this year we have started several projects. A Dog Park committee was launched in late 2017 and spent the year raising funds and awareness to bring about a dog park. We went to many events including farmer's markets concerts in the park, and we were voted in as a "partner of the month" for the Littleton Food Coop to be a recipient of their round-up program. The group has done some great work with marketing and outreach. In 2019 we will continue raising funds through donations and grants.

Another project that was started in 2018 was a remodel of the Remich Park Playground. An inspection of the playground was done, and it was recommended that the old wooden structures be replaced with newer equipment to bring it up to code. We have started raising funds for this project, and our goal is to have the playground completed in 2019.

While implementing new programs in 2018, we have not lost sight of our ultimate goal of creating a new indoor recreation facility. We continued working with recreation facilities throughout the state for insight and advice as we get closer to making ours a reality. In 2019 we will be bringing the community back into our planning process and potentially beginning a new building campaign.

Throughout the last year, there have been countless individuals and organizations that have made Parks and Recreation such a success. First I would like to thank the park commissioners for their support and dedication to the department and volunteering their time. Secondly, I would like to thank the business community of Littleton from the Industrial Park to our Main St. donors for their generosity. Lastly, to the individuals who have contributed their time such as coaches, grill-masters, planners, and parent cheerleaders. Your enthusiasm and encouragement of every person in the community helped make 2018 a great year. We hope that you all keep contributing and cheering for the Parks and Recreation programs through 2019.

Respectfully submitted
Chris Wilkins
Director of Parks and Recreation
Town of Littleton



Littleton Public Library

2018 Report

www.littletonpubliclibrary.org

2018 was a busy and productive year at the library. The Board of Trustees ended the year on an exciting note by eliminating overdue fines. This change is the result of extensive research into best practices and also reflects the needs of the community. Far too many people have not been able to use the library due to prohibitive fines. We are fully embracing our mission to provide educational, cultural, and recreational opportunities to ALL Littleton residents.

Our physical collection remains highly sought after. The library added 207 new patrons in 2018, a 7% increase over 2017, continuing the upward trend. The library circulated 32,032 books, audiobooks, DVDs, magazines, and more. This represents a 6% increase over 2017. We added 2,167 books, audiobooks, DVDs to the collection and removed 3,124. Library staff is doing extensive collection analysis to ensure that there is adequate space on the shelves for new materials, and that what is there is relevant, useful, and desirable.

We have had a lot of success over the past year with our programs and events. The library continued to offer well-loved programs but also added a variety of other programs for children and adults. We continued the tradition of the Summer Author Series, bringing in local and regional authors to present on their recent publications. The library also hosted a variety of lectures including topics on Robert Rogers, Chronic Illness, the Vietnam War, and Brewing in New Hampshire! Technology workshops had attendees learning MS Office, genealogical research, safe browsing habits, and more.

For kids, we continued our beloved story times, Polar Pals, and Summer Reading Programs. Our Summer Reading Program had kids rocking out while expanding their reading horizons for exciting prizes donated by local attractions. At Halloween, we hosted a Monster Mash Dance Party, which was a huge hit. For our 1,000 Books Before Kindergarten program participants, we had a Teddy Bear Tea to celebrate their early literacy efforts. All in all, the library offered 446 programs over the year with a total program attendance of 3,864. This is an astonishing 89% increase in program attendance over last year.



In addition to programs, staff provided assistance to patrons of all ages with reader's advisory, technology support, research assistance, and interlibrary loan. This year also brought exciting partnerships with other area organizations. We partnered with the middle and high school to provide a safe and reliable space to go after school. Mary, our children's librarian, went to Shining Lights and

Head Start to do outreach story times and bring our collection and services out of the library to where kids are. The Rec program joined in on library events during vacation weeks, including Dinosaur Day and Magnet Mania. For adults, we continued our book delivery program to residents at Riverglen House.

Other projects the library worked on include building improvements and preservation efforts for our historical collections. As of the new year, the historic newspapers up until 1949 are completely digitized and available for viewing on the library's network. These files are searchable and downloadable for offline use. We are also cataloging our Kilburn Stereoscope collection as part of our efforts to preserve and make accessible this culturally significant piece of Littleton's history. Thanks to a bequeath from the Robert Labonte estate, the library was able to repair the front steps and new railings will be installed soon. Water infiltration in the library basement has been mitigated by installing a drainage solution on the east side of the building.

We are very grateful for the efforts of the Friends of the Littleton Public Library in supporting the library's mission. They brought back the Summer Gala, which has been sorely missed. This fundraising event brings people into the library for an evening of music, food, drinks, and merriment. They also took over managing the Book Sale, which this year was held at the Littleton Opera House. The Friends of the Library generously fund access to NH Overdrive, the portal to eBooks and downloadable audiobooks, along with passes to local museums, presenters, and library improvements. Check out the seating they purchased for our children's room!

We are fortunate to have a dedicated pool of volunteers who assist with everything from shelving to program preparation, mentoring, and event assistance. We thank all our donors whose contributions improve the library and demonstrate the generosity and goodwill of the community. Special thanks to our donors to the Annual Fund Drive and the Wish Tree. We are grateful to be a part of such a vibrant and caring community. We could not do it without you!

Some of the resources we provided residents this year:

- 47,731 books, audiobook, magazines, DVDs, and more in our physical collection.

- Access to Ancestry.com and HeritageQuest for genealogical research.

- Museum passes for free or reduced admission to Squam Lakes Natural Science Center, Currier Museum of Art, Fairbanks Museum, and NH State Parks.

- Access to thousands of articles through the EBSCOhost databases provided by the NH State Library.

- Thousands of eBooks and Audiobooks through the NH Overdrive program, provided by the Friends of the Littleton Public Library.

- Ability to check out a telescope thanks to the NH Astronomical Society Library Telescope Program

- Access to the internet from 4 adult public terminals and 3 children's and free WiFi throughout the building providing access to tax forms, unemployment, job searching, resumes, email and more. We also increased bandwidth this past year.

Respectfully submitted,
Meagan Carr, Director

2018 Opera House Annual Report

The Opera House had a very successful year with increased events and meetings. We set a goal of \$35,000 for 2018 and surpassed our goal with revenues of \$37,414. In 2017 our revenue was \$17,439. What a difference a year can make. We continually receive community support and some of the increase in revenue has resulted from community members getting the word out about the great things that are happening at the Opera House.

It seems everyone is talking about the Opera House and it no longer revolves around shutting the building down, or as someone said to me in 2017, "I wanted to push the building over the embankment". Now he congratulates the town for our success. It is gratifying to hear these type of positive comments from community leaders, and community members. It proves the Opera House is a strong investment for Littleton. The Opera House is a valuable source for entertainment and cultural events, non-profit fundraisers, parties, weddings, workshops, annual meetings from local businesses, and so much more. We are invested in seeing the Opera House thrive with every year realizing a larger increase in revenues.

The Grand Hall was booked a total of 213 days, while many are during the week, the Opera House was booked every weekend except for 12 in 2018. The 3rd floor conference room, "The Tower Room" was booked 197 times with some meetings taking place on the same day. The increase in activity has resulted in the hiring of a part-time receptionist to assist the manager with booking reservations, and the increase in clerical office work. We have a part-time custodian employed 5 days a week. Both of these employees have already become an integral part of the Opera House team with a passion for the Opera House and work diligently to maintain the office and the building with high standards for the historic Opera House.

The Tower Room entry way is complete with new paint, new carpet, and baseboards for a clean and classic appearance. The Tower Room (conference room) is now fitted with blackout blinds and attractive valances. We received a donation of a smart TV and volunteers helped mount it to the wall. Google Chromecast for wireless presentations has been added. With all these upgrades, the conference room is in demand for meetings not only from our local area, but also from many who want to come and visit beautiful Littleton. We also received a donation of 16 upholstered chairs for the conference room from our local Social Security Office. We repaired and now use a conference table that was left in a storage room. Stop in and take a look at our updated conference room.

The venue is still a work in progress with many upgrades needed for lighting and sound. In October we were excited to learn the Opera House was awarded a \$20,000 grant made possible by the Tillotson Fund of the New Hampshire Charitable Foundation. This grant will help us with obtaining audio equipment needed in the venue. We continue to search for more grants and funds to enable the Opera House to meet the need for upgraded sound and lighting for our entertainment bookings. Let us know if you can help.

Our mission in 2019 is to offer Opera House concerts as fundraisers for the Opera House. In January we received a Community Impact grant from Mascoma Bank to help underwrite our first 2019 Opera House sponsored concerts. Our first concert was held in January with a Beatles Tribute Concert. After expenses we brought in \$1,267 in revenue.

(2)

We have already booked three additional concert fundraisers, two in March and one in June. Our goal is to have upgraded and Opera House owned sound equipment in place for these concerts. We are fortunate the bookings thus far are able to provide their own sound equipment. But most bookings will require the venue to have the necessary equipment in place. We could not do these events without the support from our community. Our goal is to book 12 entertainment fundraisers for 2019.

In the past the Opera House only rented the venue and did not receive any revenues, other than the fundraisers we have done in the past 1½ years, and rental income. We have increased in revenue from our rentals, but if we want the Opera House to become self-sufficient we need to do more.

Starting in 2019, we are booking our own entertainers. Fundraising entertainment events, i.e., concerts, comedians, any type of entertainment that the Opera House sponsors, will for the first time, have tickets sales going directly to the Opera House. We are working with Catamount Arts in St Johnsbury to advertise our events and sell on-line tickets for a minimal fee. This new business plan will result in more revenue and bring new life into the Opera House. We can do a lot more at the Opera House and reap the benefits by booking our own entertainers. The impact of becoming a hotspot for entertainers to book will have a positive impact in our community by bringing more visitors to Littleton. The Opera House venue will continue to raise revenue with our rentals. We have two weddings booked for June, and many more private rentals booked in 2019.

In 2018 we created a revolving entertainment fund. These funds will help us with booking fees. We have already booked 4 great entertainers for 2019. So stay tuned and watch for events posted by Catamount Arts, our local media, as well as in our website google calendar, and on the Opera House Facebook page. When you go by the Opera House, take notice of the banners on our Union Street railings advertising events. We will be selling printed tickets at the Opera House during our business hours, so stop in to purchase tickets for an entertaining night at the Opera House.

The work in progress at the Opera House by the Town and management has already received positive attention, not only from within our community, but throughout the North Country. The Opera House in all its beauty and with upgrades to sound and lighting will be a source of great entertainment for all to enjoy, and at the same time become less of a tax burden on our taxpayers.

The manager and staff, along with help from a volunteer group "Friends of the Opera House" have held several fundraisers in 2018. These fundraisers brought in over \$3,000 after expenses. We are excited about this new source of revenue for the Opera House. These fundraisers, such as dances, flea markets, and craft fairs will continue in 2019 and annually each year.

In 2018 we received donations from several local businesses who wanted to invest in the Opera House. They too see a bright future for the Opera House and we are appreciative of their donations. One person in particular I want to thank is Ronney Lister, who sadly passed away in March. When I approached Ronney about contributing to the Opera House to help us become a viable asset to Littleton, he was excited to hear about our plans and goals, and contributed money from each of his dealerships.

Ronney was a successful business leader, a friend of the Opera House, and a friend to many. His financial support, his encouragement and words of advice will not be forgotten. A perpetual plaque in honor of Ronney and other contributors will be placed in the entryway. Our goal is to have this plaque filled with names of contributors who has the same vision Ronney and I spoke about before his passing, to have a prosperous and vibrant entertainment venue in the Opera House. I am available to anyone who wants to have a discussion on how they can help.

The Opera House has received generous donations of event supplies, such as table linens, centerpieces, and much more by a supporter of our endeavors. These donations have assisted us in rentals for many of our events. The Opera House did not have any supplies or a place to put them. Now we have a functional prep kitchen supplied with the tools needed to host events.

In 2018 we hosted the Littleton Library for their September Book Sale. The Library had a very successful book sale, and will be back in September for their 2019 book sale. This idea to bring the library sale to the Opera House was another way for the Opera House to support our town's resources. We also held several Park & Recreation events at the Opera House to the delight of many.

We hosted our 2nd annual Santa Community Party with donations of sugar cookies from Shaw's and the Littleton Food Co-op. The children enjoyed decorating their own cookies to take home, visits with Santa and Mrs. Claus, and holiday music by Richard Alberini. Porfido's Market has also been very gracious with donations of water and soda for our fundraisers. We are grateful for all these donations for the support of the Opera House.

The LACC Economic Celebration was another successful event at the Opera House. The Opera House was filled with local business leaders, dignitaries, and community members. The sharing of the success and future plans for our area are important for Littleton and surrounding communities. The Opera House is honored to host this annual event.

We held many non-profit fundraisers, and consistently received high praise for the Opera House. As one event coordinator commented "The Opera House is a classy venue". We agree!

Opera House Maintenance and Upgrades: Insulation was completed in the attic area. This will help with heat loss in the building. Plans are to have the stained glass repairs completed in 2019. Our in-ground propane tank had to be replaced in September. The tank is now more accessible for our propane deliveries as it now sits above the ground at a higher level, and the cover will not freeze as it did in the past. The landscaping was also redone around the tank and the embankment to make it easier for the Garden Club to maintain. Thank you Littleton Garden Club for the beauty you bring to the Opera House.

We will be installing a new card entry system on the parking lot entrance door in March to enable users to have timed access for their rentals. This will enable trusted renters to have access during their timed event. The door will unlock with their card at the set rental time and time out at the end of the rental. A deposit will be paid to the Opera House for their key and when the card is returned, the deposit will be given back.

Another security feature being adding to the Opera House in 2019, is the installation of security cameras. Due to the increase in usage, and unauthorized individuals accessing areas not open to the public, security cameras are necessary for the protection of the building. Staff will be able to monitor activity from the office with a view of the entrance doors, and other areas.

We will be replacing a boiler this year and install a much needed heat looping system for our entry-way. The floor in the grand hall and the stage are in need of a new finish, and the walls need a fresh coat of paint. The Union Street porches need to be repainted. We are in the process of receiving bids for these project. The balcony seats are being repaired, and bolts tightened. Seats that are splintered or in bad shape are being replaced from our stock of original balcony seats.

Electrical work was completed for the 3rd floor rented office space. The Opera House is fortunate to have a local electrician who is a good friend of the Opera House and does the work below cost. His work will continue when the final plans are completed for the additional 3rd floor space. We are currently in talks for purchasing black stage backdrop and side curtains. These curtains will provide a more professional appearance to our stage.

We were able to finally clean out the 1st floor “storage area”, the 3rd floor unfinished “work in progress” office space, and the area off the balcony. A lot of work went into the cleaning, and thanks go out to the Highway crew, volunteers, and staff for the help in removing many items that had been stored and unused for years in this space.

We held a meeting with Laura Black, Easement Coordinator for NH Division of Historical Resources in July at the Opera House for guidance on future projects. It was Laura’s first visit to the Opera House and she was appreciative for the requested visit and enjoyed viewing our historical Opera House.

Come in and visit the Opera House, book your dates for events and meetings. Become a friend of the Opera House, and like our facebook page where you will find information on events and notes from the manager on “what’s happening at the Opera House”.

Thank you to Andrew Dorsett, Town Manager, and Karen Noyes, Finance Director for their continued support and advice. Thank you to the local media for keeping the Opera House in the news; Tara Giles, and Justin Roshak from the Littleton Courier, Chad Fillion from Phlume Media and Granite North Television, the Caledonian Record, and WLTN, as well as other media outlets. Watch for upcoming video promotions from Granite North Television in the near future promoting the Historic Opera House.

We look forward to continuing with our goals for success at the Littleton Opera House.

Respectfully Submitted

Sue Pilotte

Littleton Opera House Manager

(603) 575-5324

<http://www.littletonoperahouse.com/>

<https://www.facebook.com/littletonoperahouse/>



Children's Birthday Party-so many smiling faces



LHS Community Service Volunteers Elvis was in the building Local Business Holiday Party Setup



Non-profit fundraiser setup



Holiday Craft Fair Fundraiser



Manager Sue Pilotte & Beatles Tribute Band



Local Business Employee Annual Meeting



"Johnny Cash"



Nutcracker Ballerinas



Santa Party Volunteers



Welfare Department

The Town of Littleton provides assistance to families and individuals with identified and verified needs as required by law. The basic local welfare duty is described in RSA 165:1, I, which says:

Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such Town, whether or not he has a residence there.

This simple statement imposes substantial responsibilities. The word “whenever” means there is no time limit to the duty to assist. The word “shall” means that no municipality may treat the program as optional, even when the local budget for the task has been fully expended. The duty includes all persons, not just those who can be classed as a “resident.” The local welfare program truly constitutes the “safety net” for all persons in the state of New Hampshire.

There are any number of things a person or family may require in order to meet their basic needs. Sometimes, the question becomes: What must be done today so that this person or family has shelter, heat, lights and food today? This is different from assistance programs based in federal or state helping agencies. Those programs have specific and limited responsibilities, and they have time to process applications. For example, Medicaid is only a medical assistance program, while Temporary Aid to Needy Families (TANF) is limited to economic assistance. The local welfare official will deal with the full range of needs presented by an individual or a family, and must be prepared to respond promptly to those needs.

TOWN OF LITTLETON

SUMMARY OF WELFARE PAYMENTS - 2018

MONTH	Client Repay- ments	FOOD	RENT	MED	ELECTRIC	MISC/Motels	HEATING FUEL	FUNERAL	TOTAL
January	0.00	128.80	4,356.00	0.00	0.00	217.98	1,650.07	0.00	\$6,352.85
February	0.00	24.46	2,353.00	0.00	227.94	1,171.95	196.18	750.00	\$4,723.53
March	0.00	247.32	1,170.00	0.00	138.95	1,754.88	0.00	0.00	\$3,311.15
April	0.00	291.37	2,045.00	0.00	995.25	130.49	0.00	0.00	\$3,462.11
May	0.00	99.16	1,815.00	0.00	1,015.84	496.96	0.00	0.00	\$3,426.96
June	0.00	0.00	2,752.00	0.00	0.00	1,872.03	0.00	0.00	\$4,624.03
July	0.00	42.71	1,297.00	0.00	400.73	1,011.84	0.00	0.00	\$2,752.28
August	0.00	50.00	5,746.50	31.70	300.24	683.05	0.00	750.00	\$7,561.49
September	0.00	150.00	1,911.00	0.00	368.18	108.99	0.00	750.00	\$3,288.17
October	0.00	50.00	4,853.00	0.00	0.00	770.60	0.00	0.00	\$5,673.60
November	0.00	0.00	2,140.00	0.00	0.00	2,327.34	309.90	0.00	\$4,777.24
December	0.00	336.45	2,413.50	0.00	0.00	1,742.15	326.10	0.00	\$4,818.20

Total Expenditures:	\$0.00	\$1,420.27	\$32,852.00	\$31.70	\$3,447.13	\$12,288.26	\$2,482.25	\$2,250.00	\$54,771.61
Repayments								\$0.00	\$54,771.61

Amended Budget	\$500.00	\$42,850.00	\$250.00	\$4,500.00	\$10,000.00	\$2,000.00	\$4,500.00	\$64,600.00
Balance Left	-\$920.27	\$9,998.00	\$218.30	\$1,052.87	-\$2,288.26	-\$482.25	\$2,250.00	Over/Under \$10,573.39

ENERGY CONSERVATION COMMITTEE (ECC)

Introduction

The focus for 2018 was on education and encouragement on energy conservation and efficiency. Most municipal buildings are at acceptable levels of efficiency and no major projects are in the works.

Due in part to the diminishing number of projects and dwindling membership, the ECC suspended its activities in October.

Energy Management/Cost Savings

The ECC worked with the public library on replacing their aging window air conditioners with wall mounted heat pump units. These units would provide A/C in the summer and supplement the heating system during the 'shoulder' months during the winter. The USDA Rural Development offers energy efficiency grants and this project might be eligible for funding to help offset the costs.

The ECC worked with the town to help conclude the project to add insulation to the Town Building (aka Opera House). Delays were encountered revolving around concerns raised by the NH Division of Historic Resources relating to irreversible changes to the structure.

The ECC continued to try to resolve lingering issues with the heating of the fire station and highway garage. More propane is being used than expected or desired.

Once again, committee members met with all department heads to review energy consumption and trends. All departments take energy management seriously. One major step forward this year was the installation of new, solar exterior doors at the fire station. Our observations and recommendations were briefed to the Board of Selectmen. An Energy Management Report was posted to the Town website.

Education and Encouragement

Activities included:

Participation in town Green Up Day

Participation in a regional Energy Fair

Participation in a Value Chain Network project sponsored by the Tillotson Fund

Several local newspaper articles and a first ever article in the Green Energy Times



The Littleton Area Chamber of Commerce Board of Directors and Staff would again like to thank the citizens of Littleton for their enthusiastic and continued support of downtown beautification efforts and events in Littleton.

As Littleton continues to grow and thrive as the economic center of our region, we are pleased to be able to draw large crowds to the area for events such as the Gathering of the Jack O'Lantern's and Holiday Parade. The funds granted to us by Littleton tax payers for these programs allow us to build on event success year over year and to continue to think outside the box and build new creative partnerships with the success of our economies and community in mind.

We're proud to continue our stewardship of Littleton's Main Street and downtown with beautification programs such as the piano project, hanging flower baskets and holiday lights. It's no doubt that downtown beautification is an important and very big job and we're pleased to have your support to continue these programs that have proved vital to keeping Littleton as front-page news.

With our former board member now Executive Director, Nathan Karol joining the Chamber leadership in April of 2018 we have embarked on a new journey of positive and sustainable change. We have renewed our commitment to our members through closer and more meaningful working relationships. We are developing new programs and looking closely at existing ones to be sure that they meet the needs of our members. We are focused now more than ever on our mission of sustainable economic and community development. We believe that the future is even brighter!

Thank you again for your continued support and valuable feedback. We look forward to seeing you around town!

Nathan Karol
Executive Director

OFFICE HOURS AND PHONE NUMBERS Web Site: www.townoflittleton.org

Department	Office Hours	Contact Numbers
<u>Fire Department</u> 230 West Main Street	Monday – Friday	Phone: 444-2137 Fax: 444-2218
<u>Police Department</u> 2 Kittridge Lane	Monday – Friday	Business Phone: 444-7711 24 Hr. Phone: 444-2422 Fax: 444-1704
<u>FOR EMERGENCIES DIAL 911</u>		
<u>Littleton Public Library</u> 92 Main Street littletonpubliclibrary.org	Tuesday & Wednesday 9:30 AM – 7:00 PM Friday: 9:30 AM – 5:00 PM Saturday: 9:30 AM – 4:00 PM Closed Sunday, Monday & Thursday	Phone: 444-5741 Fax: 444-1706
<u>Highway Department</u> 240 West Main Street	Monday – Friday 6:30 AM – 3:00 PM	Phone: 444-5051 Fax: 444-2524
<u>Transfer Station</u> 1213 Mount Eustis Road Summer Hours from May 2nd through October 31st	Tuesday – Friday 12:00 PM – 4:00 PM Saturday 8:00 AM – 4:00 PM Closed Sunday and Monday	Phone: 444-1447 Fax: 444-1716
<u>Wastewater Treatment Plant</u> 323 Meadow Street	Monday – Friday 6:30 AM – 3:00 PM	Phone: 444-5400
<u>Water & Light Department</u> Lafayette Avenue	Monday – Friday 8:00 AM – 4:00 PM	Phone: 444-2915
<u>Municipal Offices</u> <u>125 Main Street</u>	Monday – Thursday 8:30 AM – 12:30 PM 1:00 PM – 4:00 PM Friday 8:30 AM – 12:30 PM	Phone: 444-3996 Town Office Fax: 444-1703 Town Clerk Fax: 444-0735
Town Manager Town Manager Executive Asst. Finance Director Executive Secretary/Welfare Dir. Tax Collector Planning & Zoning Clerk Parks & Recreation Director Assessing Department Benefits/Payroll Coordinator Accounts Payable Clerk <u>Town Clerk</u> <u>Assistant Town Clerk</u>	Andrew Dorsett Robin Heath Karen Noyes Ceil Stubbings Amy Hatfield Joanna Ray Chris Wilkins KRT Assessing Nicole Adams Susan McQueeney Judy White Jennifer Rugar	Extension: 1013 Extension: 1011 Extension: 1015 Extension: 1012 Extension: 1027 Extension: 1016 Extension: 1014 Extension: 1026 Extension: 1024 Extension: 1020 Extension: 1023