2022

ANNUAL REPORT

Congratulations to Timothy Ramsay, Jr. for winning the Second Annual Photo Contest for the cover of the 2022 Town Report!

This is the second year the Town of Littleton ran a photo contest giving their residents a chance to have a part in the making of their Annual Town Report. This year our residents did a tremendous job by submitting over 40 photo entries this year. Even though only one winner was chosen, we want to give a big round of kudos to everyone who submitted. Every photo depicted how quaint our hometown is and some of the fun events that we enjoy taking part in. Please be sure to take a minute to check out all of the great photos that were submitted on the Town's website (townoflittleton.org). Please continue keeping those camera's nearby, you never know when that photo opportunity will pop up and your photo could be on the next cover. ☺

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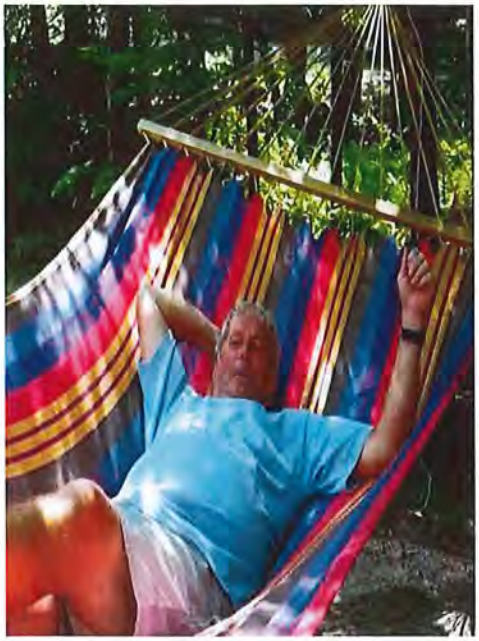
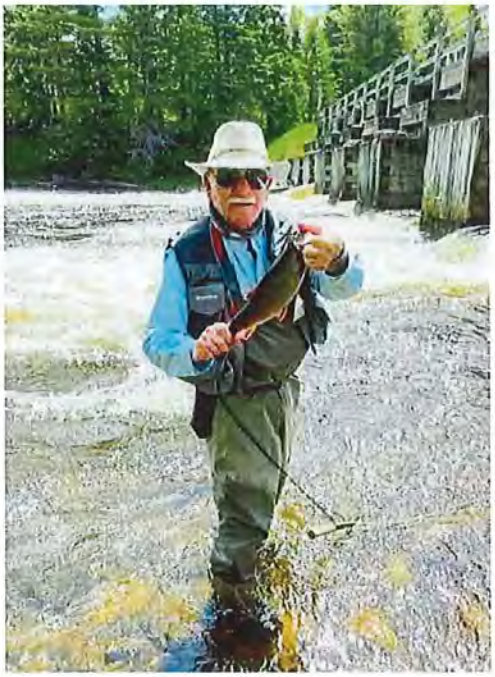


Paul Wesley Harvey
June 12, 1951—March 17, 2022

Paul began his career at the Glenwood Cemetery in August of 1967 part-time and later made it his full-time career. He was most definitely a "Jack of all Trades" Paul worked at Cannon Mountain snow-making, was a member of the Littleton Fire Department, and later owned and operated Top Notch Memorials with his best friend Patrick Kezerian. He was citizen of the year for the Town of Littleton in 2019 and a member of the Littleton Elks Lodge for 33 years. Paul took great pride in the care of Glenwood, St. Rose and the Littleton Municipal Cemeteries. They always looked pristine. Anyone that passed by whether it was a local or a tourist always commented on how beautiful they truly were.

Schuyler Wallace Sweet
September 25, 1947—June 14, 2022

Schuyler was very active in his community and served on what seemed like every non-profit or advisory board that he could help with. Sky served as director of the Littleton Area Chamber of Commerce, President of the Littleton Rotary Club Charitable Fund, Member of the Littleton Industrial Development Corp, Chair of the Northern Region Advisory Board of New Hampshire Charitable Foundation, President of Ammonoosuc Community Health Services and Trustee for the Mayhew Program which helps at risk boys. He was very involved with Ducks Unlimited and Trout Unlimited. In 2015, he was appointed to the Littleton Select Board to fill a vacancy and then he was elected for a 3-year term. He also served a 3-year term as a Littleton Water and Light Commissioner from 2018 to 2021.



Richard F. Hamilton
February 13, 1936—July 20, 2022

In 1968, "Dick" took the job of Executive Director of White Mountain Attraction Association where he served for 35-years, helping shape tourism as a mainstay contributor to NH's economy. He was a long-time advocate for NH Tourism and the Old Man of the Mountain. He was considered to be the Father of Modern White Mountain Tourism. During his career he earned many accolades and awards for his visionary methods and positive impacts in promoting NH as a travel destination. His most beloved and proudest accomplishment came after his 2003 retirement. He and a dedicated group of volunteers made it their mission to raise funds trough private donation and construct what today is known as the Profile Plaza, located in Franconia Notch State Park at the base of Cannon Mtn.

Town Government

Town Manager, James Gleason
Administrative Secretary/Deputy Tax Collector, Vicki Potter
Finance Director, Lori Bolasevich
Assistant Finance Director, Cheryl Hakola
Human Resource/Benefits Coordinator, Michael Cross
Welfare Director, Ceil Stubbings
Tax Collector, Amy Gonthier (NH Certified)
Planning/Zoning Administrator, Joanna Ray
Town Clerk, Angela Brousseau
Assistant Town Clerk, Jen Rugar
Police Chief, Paul Smith
Deputy Police Chief, James Gardiner
Fire Chief, Michael McQuillen
Deputy Fire Chief, Chad Miller
Public Works Director, Doug Damko
Landfill/Recycling Manager, Steve Bean
Building Maintenance/Waste Water Technician, Eric Oliver
Highway Operations Foreman, William Sargent
Parks & Recreation Director, Caitlin Leverone
Parks & Recreation Program Coordinator, Amelia Clause
Parks & Recreation Superintendent, Patrick Donahue
Opera House Manager/Cultural Arts Coordinator, Adam Reczek
Zoning Officer, Milton Bratz
Health Officer, Milton Bratz
Water & Light Superintendent, Tom Considine

2022 TOWN OF LITTLETON
ELECTED OFFICIALS

Board of Selectmen

Roger Emerson, Chairman	3-Year Term Expires (2023)
Carrie Gendreau, Vice Chairman	3-Year Term Expires (2024)
Linda MacNeil, Selectman	3-Year Term Expires (2025)

Moderator

Chad Stearns	2-Year Term Expires (2024)

Town Clerk

Angela Brousseau – NH Certified	3-Year Term Expires (2025)

Treasurer

Janet Costa	3-Year Term Expires (2025)

Supervisors of the Checklist

Mary Northrup	6-Year Term Expires (2024)
Janice (Jani) Fillion	6-Year Term Expires (2026)
Wendy Kern	6-Year Term Expires (2028)

Trustees of the Trust Funds

Stan Fillion	3-Year Term Expires (2023)
Lisa Beausoleil	3-Year Term Expires (2024)
Samantha Norrie	3-Year Term Expires (2025)

Park & Recreation Commissioners

Danielle Lafitte Cook	3-Year Term Expires (2023)
Blake Roberts	3-Year Term Expires (2024)
Andrew Kilmer	3-Year Term Expires (2025)

Library Trustees

Janice (Jani) Fillion	3-Year Term Expires (2023)
Bryan Koplow	3-Year Term Expires (2023)
Thurita Grammo	3-Year Term Expires (2023)
Sarah Cloutier	3-Year Term Expires (2024)
Sara MacIver	3-Year Term Expires (2024)
Leslie Walker	3-Year Term Expires (2024)
Kim Delutis	3-Year Term Expires (2025)
Judy Jones-Girouard	3-Year Term Expires (2025)
Dawn Marie Hatch	3-Year Term Expires (2025)

Representatives to the General Court

Linda Massimilla	Term Expires (2022)
Matt Simon	Term Expires (2022)

State Senator District 1

Erin Hennessey	Term Expires (2022) - Resigned

NH District 1 Executive Councilor

Joe Kenney	Term Expires (2022)

2022 TOWN OF LITTLETON
APPOINTED COMMISSIONERS AND COMMITTEE MEMBERS

Town/School Budget Committee

Steve Kelley, Chairman, Term Expires 2024	John Goodrich, Term Expires 2023
Diane Cummings, Term Expires 2024	Michael Stevens, Term Expires 2023
Dan Stearns, Term Expires 2024	Art Bisenti, Term Expires 2025
John Piette, Term Expires 2025	William Clewes, Term Expires 2022 - Resigned

Planning Board

Tony Ilacqua, Chairman, Term Expires 2024	Colin Trahan, Term Expires 2023
Linda MacNeil, Ex-Officio, Term Expires 2023	Calvin Beaulier, Alternate, Term Expires 2024
Bruce Ralston, Term Expires 2023	Val Poulsen, Term Expires 2025
Mary Menzies, Term Expires 2023	

Zoning Board

Chris Sweeney, term expires 2023	Milton Bratz, Zoning Officer, Term Expires 2024
George Morgan, term expires 2023	Courtney Bowler, Term Expires 2025
Eddy Moore, Alternate, Term Expires 2023	Zachary Hawkins, Term Expires 2025
David Polito, Term Expires 2024	Jordan Montgomery, Alternate, Term Expires 2025

Conservation Commission

Thomas Alt, Chairman, Term Expires 2024	Lori Jo Gardner, Alternate, Term Expires 2025
Roger Merrill, Term Expires 2024	William Nichols, Alternate, Term Expires 2025
Taryn Casagni, Term Expires 2023	Gardner Kellogg, Alternate, Term Expires 2025
Val Poulsen, Term Expires 2023	James Duranty, Alternate, Term Expires 2024
Marcie Hornick, Alternate, Term Expires 2023	
Dorothy Corey, Term Expires 2025	**Appointments as of June 28, 2021**

Water & Light Commission

Peter Cooper, Term Expires 2023
Linda MacNeil, Term Expires 2024
Ralph Ross, Term Expires 2025

Health Officer Department

Milton Bratz, Health Officer, Term Expires 2022
Chad Miller, Deputy Health Officer, Term Expires 2025

River District Redevelopment Commission

John Hennessey, Term Expires 2024	Alycia Vosinek, Term Expires 2023
Chad Stearns, Term Expires 2024	Joe DePalma IV, Term Expires 2023
Jim McMahon, Term Expires 2024	Andrew Lidestri, Term Expires 2022 – Resigned
Scarlet Moberly, Term Expires 2023	Michelle Moren-Grey, Term Expires 2025
Joe DePalma Sr., Term Expires 2023	Dave Ernsberger, Term Expires 2025
James Gleason, No Term	Meg Brown, Term Expires 2023

Pemi-Baker Solid Waste District

Steve Bean, Term Expires 2024
James Gleason, Alternate, Term Expires 2024

Littleton Dog Park Committee

Caitlin Leverone, Chairman	Ed Zuk
Sue Pilotte	Mary Schrum
Penny McKinnon Zuk	Vern Schrum

Littleton Cultural Arts Advisory Commission

Jason Tors, Term Expires 2023	Andrew Lidestri, Term Expires 2024
Meagan Carr, Term Expires 2023	Adam Reczek, Term Expires 2024
Vanessa Robbins, Term Expires 2023	Deb Sullivan, Term Expires 2024
Doug Evelyn, Term Expires 2023	George Mitchell, Term Expires 2025
Scarlett Moberly, Term Expires 2023	Victoria Cole, Term Expires 2025
Dick Alberini, Term Expires 2024	Emory Marshall, Term Expires 2025

Ammonoosuc River Local Advisory Committee

Richard Walling
Connie McDade – Resigned
Courtney Bowler – Term Expires 2025
Jordan Montgomery – Term Expires 2025
Resta Detwiler – Term Expires 2025

Board of Selectmen's Report

I am pleased to submit to the residents of Littleton the Board of Selectmen's annual report for 2022.

We would like to celebrate last year's accomplishments such as upgrades to the sewage treatment plant, purchase of the Riverfront Commons and coming in an estimated +6% under budget that you voted for. We were able to buy down the tax rate with reserve funds to keep the rate at $23.06. We have good reserves to do the same next year. We thank the Town Manager and the Finance Director for this.

Littleton Continues to be one of the best small towns in the Country and we are proud. Thanks to the staff and volunteers, business owners and our community.

I am proud to serve the Littleton Community as one of your selectmen. It has been a pleasure to work with my fellow Selectmen, Carrie Gendreau and Linda MacNeil.

Respectfully submitted,
Roger Emerson, Chairman

Town Manager Report 2022

2022 was a challenging year as we continued to be impacted by Covid and the economic factors of inflation and supply chain issues for products. In spite of the challenges the town employees had a productive year in completing projects and programs. While there were many challenges in 2022, the community continued as the as the economic hub of the north country as we recover from the past 2 years of COVID and the hopefully short-term economic impacts facing us all.

Economy

Littleton's continued balanced approach to economic health has served it well. Littleton maintains its reputation as significant employment and commercial center. Many major and small family owned businesses are located here. Littleton's business friendly environment has allowed the local economy to thrive as well as other positive community factors; excellent schools, access to talented people, excellent medical facilities like Littleton Regional Healthcare, Ammonoosuc Community Health and many independent care facilities, healthy neighborhoods, low cost of utilities, walkable downtown, beautiful and attractive public spaces, access to cultural amenities.

One of the biggest challenges facing the town that is also a state and national challenge is "workforce housing", the need for affordable residential opportunities. Without workforce housing local business are finding it harder to fill open positions and the lack of housing could prevent or delay business expansion and new business relocating to the area. Invest in NH $100 Million 12 Units in Littleton

Littleton's population continues to demonstrate a dedicated understanding and appreciation of the individuals who have offered to serve as employees in the local government sector, the town continues to work to be as transparent and open to all stakeholders in the community and continues to look for efficiency and to enhance governmental services provided to the Town of Littleton.

Budget:

2022-As of 12-31-22 the town is an estimated 6% under budget. Staff was able to return an estimated $500,000+ to the Town General Fund Emergency Reserves. Town reserves went from $525,077 (2.26% of the fund balance) 2021 to $1.675,109 million (7.09% of the fund balance) in 2022.

The BOS used $475,000 of this to buy-down the 2022 tax rate leaving reserves of $1.2 million. Adding the 2022 budget surplus of an estimated $500,000+ and an additional $91,348 excess revenue from Meals and Rooms Tax this will return the reserves to at an estimated $1,700,000+ to start 2023. This should allow the BOS to utilize a significant portion of these reserves funds to buy down the 2023 Town Property Tax Rate.

The town as did business and residents faced the impacts of inflation, supply chain challenges and finding and retaining employees. Doing an annual budget is always a challenge as you balance the needs of the residents and businesses (taxpayers), with the goal providing the highest levels of service as possible but also ensure a safe and healthy work environment

we see inflation at levels not seen since the 1980's it made the 2023 budget that much more of a challenge.

That said with the work of a dedicated staff, the Towns Budget Committee and the Board of Selectmen we are able to present and fund the 2023 budget $9,845,602 increase of $246,252. Of that increase $123,947 is a recommendation to move the Opera House Budget from a Revolving Fund to a Department in the General Fund. This is not new funding just transferring the budget amount. The proposed 2023 budget increase is $122,305 (less the Opera House Revolving Fund) is fuel, heating oil and medical insurance rates.

The BOS set the 2022 Tax Rate the as the same tax rate as 2021, $23.06 per $1000 of value which includes the town, school county and state. Considering the impacts of inflation and the loss of taxable valuation of almost $27 million this was a very positive accomplishment.

The town was able to use a onetime payment of $150,000 from DOT-Gas Tax Revenue and $329,000 ARPA (Federal-Covid Funds) to purchase capital equipment not needing to add the items as warrant articles in 2023 which also keeps the tax rate down.

It is a remarkable accomplishment for the Board of Selectmen to keep the tax rate the same as we enter 2023 budget year.

Not counting construction projects, paving, sidewalks and professional services the town did almost $700,000 in business with Littleton business. If we expand that to the county and state that figure goes into the millions. A significant % of local taxes are reinvested in the community as are the salaries as the employees shop and eat at our local businesses so a significant portion of town taxes are reinvested in Littleton.

Legal:
2022 was a very challenging year in terms of several legal cases and expenses pertaining to tax valuation challenges, construction litigation as well labor cost in negotiating three union contracts. We resolved 5 of 7 tax cases and hope to resolve the final 2 cases. We also were able to settle the River District construction case that impacted Saranac Street/Riverfront District Project.

Town Staffing:
The town as with all business entities is impacted by retirements and or departure of employees but the town has added new talented individuals to these critical roles.

Negotiated 3 Union Bargaining Unit Contracts:
PD-2023-2026
Highway Dept-Transfer Station-2023-2026
Fire-2023-2027
If approved by the voters this will allow the town to budget and plan with labor certainty for the next 3-4 years and save on legal costs for union bargaining for 3 years.

Promotions:
Deputy Chief James Gardner-PD
Deputy Chief Chad Miller-FD

Projects:

In 2023 expect continued focus on a few key projects which include additional road and sidewalk improvements, Dells Dam, Riverfront Commons, town public parking Cottage-Mill Street sidewalks and the wastewater treatment plant.

Riverfront Commons: John Hennessey Chairman:

A special Election was held January 7, 2022 where to voters approved the towns purchase of the former (Murro Property), Riverfront Commons. The town signed a contract in May of 2022 for architectural and engineering service with the SE Design Group for phase I of the project with initial construction to be in 2023. There were several stakeholder and community meetings to fine tune the project and try to accommodate the multiple needs and desires of the community with the goal to enhance and preserve this active Green Space in the town. ($1.4 million project)

Wastewater Treatment Plant:
The town had $1.3 million in emergency repairs for the plant and the voters approved another $1.9 million for additional repairs and necessary investment and upgrades to the plant. The town was award $700,000 in grant money towards those projects.

Parks and Recreation:
Gazebo was rebuilt and expanded into a Pavilion that will greatly enhanced Remich Park through dedicated volunteers led by the Friends of Remich Park.

Dedicated former Norton Pike Field to David E Stoddard Memorial Field.

Key Project-Remich Park Renovation Project – Through a federally funded grant program as well as corporate and community donations; the little league building will be re-built, the walkway around Remich Park will be paved, and drainage will be improved in the lower field.

Parking:

In 2021 the town removed "The Barn" located on Hillview Terrace and in 2022 the parking area was improved and expanded to assist customers and business in town. The town implemented an alpha lettering system and installed parking signs to identify all free public parking in Littleton.

River District Infrastructure Improvements (25 Ammonoosuc Street):

This year commenced the fifth year of this multi-million-dollar project. The project was substantially completed in 2019, but there has been an outstanding problem with a damaged building foundation at 25 Ammonoosuc Street that delayed the completion of the project. The town worked with all parties to bring this project and litigation to a close in August of 2022. The building was removed in late August and the road project was completed November 2022.

Roads and Sidewalks:

The town contracted for $633,871 for road and sidewalk repairs and improvement's using the 2021 and 2022 warrant articles.

Cottage/Mill Sidewalks:

Preliminary engineering was completed in 2022 and the project will be bid the fall of 2023. Construction is expected to begin in April of 2024 and completed the end of 2024. This is to be done in addition to the NH DOT project of repaving Cottage Street.

Rail Trail Village 24 Beacon Street (Hitchiner Plant-79-E):

The town of Littleton approved the first 79-E Tax Incentive Project in May of 2022. The property was the old Hitchiner Manufacturing Plant located at 24 Beacon Street. The 79-E is a program passed by the New Hampshire Legislature and the voters of the Town of Littleton that encourages and provides tax incentives for individuals and companies who are willing to invest in rebuilding and repurposing old abandoned commercial or industrial property. The Rail Trail Village (Hitchiner Building) is now a multi-unit housing project that will have 110 studio and one-bedroom apartments, space for multiple retail entities like a coffee shop (Inkwell), and other options ranging from salon to restaurants. This is a $12 million plus investment of private funds in repurposing the property in the town. The expected completion date is the Summer-Fall of 2024. This project will provide additional housing, retail and commercial opportunities that will greatly enhance and diversify the tax base for the community.

Town Offices:

Staff worked with Mark Mastenbrook-Bank of New Hampshire and Kris Oby-JLN Contracting on the bank construction project to minimize impact to the public we serve.

The Bank of New Hampshire is making significant upgrades to their building at 125 Main Street. Staff has continued to provide services the residents and business expect through this construction project. The week of December 19, 2022 all of the town offices moved to the 3rd floor so the bank can complete their project on the second floor. The goal is to move all town offices back to the second floor April-May of 2023.

Committees & Commissions:

I want to thank all of those who volunteered their time and were willing to serve on the many town boards, committees, and commissions. The town would not operate efficiently without your dedicated efforts.

Closing:

This is one very busy town, I have never worked as hard or had as many irons in the fire as I have had here in Littleton. After almost 2 years I would have thought things would settle down, but each day brings new challenges.

As I as I start my third year as town manager in April of 2023, I want to thank the BOS-Carrie Gendreau, Roger Emerson, Milt Bratz and Chad Stearns for believing in me, taking a chance. I also have enjoyed working with the new BOS member Linda MacNeil.

I also must thank the dedicated employees who work on behalf of the stakeholders of Littleton. Without the support and partnership of these dedicated individuals the challenge as the town manager would have been more demanding than it has been. You have a wonderful town with fantastic residents, dedicated employees and I understand why you love Littleton.

This Florida guy learned to ski and embraced all this community has to offer from hiking, kayaking, skiing and snowmobiling. I thank you for the opportunity to be part of this community. When my time is done I may be the reverse snowbird, spend time here in the winter and return to Florida for the summer heat.

I may not always give the answer you want but I can assure you my door is open, I take appointments, calls and respond to your emails. I believe in open and honest communication. We may not always agree but we must always agree to be open and honest in our communication as that is the only way this town will continue to be the great place you have made it.

I sincerely appreciate and thank the many dedicated volunteers, appointed and elected officials, all who serve for the betterment of Littleton. I am looking forward to the start of my third year as your town manager.

I wish all of you a safe and successful 2023!

Jim Gleason
Town Manager

New Hampshire
Department of
Revenue Administration

2023 AMENDED WARRANT

Littleton

The inhabitants of the Town of Littleton in the County of Grafton in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)
Date: Tuesday, February 7, 2023
Time: 6:00 pm
Location: Littleton High School Cafeteria
Details: 159 Oak Hill Avenue, Littleton NH 03561

Second Session of Annual Meeting (Official Ballot Voting)
Date: Tuesday, March 14, 2023
Time: 8:00 am to 7:00 pm
Location: Littleton Department of Public Works
Details: 28 Boynton Lane, Littleton NH 03561

GOVERNING BODY CERTIFICATION

We certify and attest that on or before Monday, Janaury 30, 2023, a true and attested copy of this document was posted at the place of meeting and at Littleton Public Library and that an original was delivered to Littleton Town Clerk.

Name	Position	Signature
Roger Emerson	Chairman	Roger L Em
Carrie Gendreau	Vice Chairman	Carrie L. Gendreau
Linda MacNeil	Selectwoman	Linda MacNeil

New Hampshire
Department of
Revenue Administration

2023 AMENDED WARRANT

Article 1 – Election of Officers

To choose necessary officers, including:

(1)	Selectman	(3 Year Term)
(1)	Library Trustee	(3 Year Term)
(1)	Library Trustee	(3 Year Term)
(1)	Library Trustee	(3 Year Term)
(1)	Trustees of the Trust Funds	(3 Year Term)
(1)	Park & Recreation Commission	(3 Year Term)

Article 2 - Zoning Amendment

"Are you in favor of Amendment No. 1 as proposed by the Littleton Planning Board for the Littleton Zoning Ordinance as follows: *Amend Section 8.04 regarding Permitted Home Occupation to clarify that the list of Home Occupations in the Ordinance are examples of the types of Permitted Home Occupations and not a finite list of Permitted Home Occupations.*"

Article 3 – Public Works – Borrowing for Improvements to Dells Dam

To see if the Town will vote to raise and appropriate the sum of $602,200 (six hundred two thousand two hundred dollars) for the Public Works Department to make improvements to Dells Dam, and to authorize the issuance of not more than $602,200 (six hundred two thousand two hundred dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project, WITH THE AMOUNT OF SUCH BONDS OR NOTES TO BE REDUCED BY ANY GRANT, AID OR OTHER FUNDING RECEIVED FOR THE PROJECT, and to comply with all laws applicable to said project, and further to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

Estimated Tax Impact: None for 2023 – Estimated to be $ 0.161 per thousand in 2024 thru 2030
Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 6 – 0 – 0**
Requires 3/5 Ballot Vote

Article 4 – Public Works – Borrowing for Roadway Culverts

To see if the Town will vote to raise and appropriate the sum of $610,000 (six hundred ten thousand dollars) for the Public Works Highway Department to repair as many of these roadway culverts as possible based on actual costs – the estimated costs are:

$250,000	Manns Hill & Palmer Brook	$150,000	Riverside Drive at Curtis Brook
$150,000	Keeler Road & Baker Brook	$ 60,000	South Street & Curtis Brook

And to authorize the issuance of not more than $610,000 (six hundred ten thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project, WITH THE AMOUNT OF SUCH BONDS OR NOTES TO BE REDUCED BY ANY GRANT, AID OR OTHER FUNDING RECEIVED FOR THE PROJECT, and to comply with all laws applicable to said project, and further to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

Estimated Tax Impact: None for 2023 – Estimated to be $ 0.163 per thousand in 2024 thru 2030
Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 6 – 0 – 0**
Requires 3/5 Ballot Vote

Article 5 – 2023 General Fund Operating Budget

Shall the Town raise and appropriate as an operating budget for the General Fund, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $9,854,096 (nine million eight hundred fifty-four thousand ninety-six dollars)? Should this article be defeated, the default budget shall be $9,717,473 (nine million seven hundred seventeen thousand four hundred seventy-three dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. If Article 27 fails, then this Article 5 operating budget amount (not the default budget) will be reduced by $122,950 and the estimated total tax impact will be reduced to $3.229 per thousand.

Estimated Tax Impact: $3.344 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 5 – 0 – 0**

Article 6 – Collective Bargaining Agreement – SEA

To see if the Town will vote to approve the cost items included in the collective bargaining agreement for 3 years reached between the Board of Selectmen and the State Employees' Association of New Hampshire, Inc. (SEA) Chapter 57 Littleton Police Employees, Local 1984 Service Employees International Union CTW, CLC, which calls for increases in wages and benefits at the current staffing level as follows:

Year	Estimate
2023	$ 93,721
2024	$ 60,186
2025	$ 50,273

And further to raise and appropriate from taxation the sum of $93,721 (ninety-three thousand seven hundred twenty-one dollars) for fiscal year 2023, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Estimated Tax Impact: $0.130 per thousand

Recommended by Board of Selectmen: 2 – 1 - 0 **Recommended by Budget Committee: 7 – 0 – 0**

Article 7 – Special Town Meeting

Shall the Town, if warrant article #6 is defeated, authorize the governing body to call one special meeting, at its option, to address warrant article #6 cost items only?

Estimated Tax Impact: None

Recommended by Board of Selectmen: 3 – 0 - 0 **Not Recommended by Budget Committee: 2 – 5 – 0**

Article 8 – Collective Bargaining Agreement – AFSCME UNIT A

To see if the Town will vote to approve the cost items included in the collective bargaining agreement for 3 years reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees (AFSCME) Council 93, Local 1348 Unit A: Highway Department & Transfer Station, which calls for increases in wages and benefits at the current staffing level as follows:

Year	Estimate
2023	$ 54,510
2024	$ 14,671
2025	$ 14,831

And further to raise and appropriate from taxation the sum of $54,510 (fifty-four thousand five hundred ten dollars) for fiscal year 2023, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Estimated Tax Impact: $0.076 per thousand

Recommended by Board of Selectmen: 2 – 1 - 0 **Recommended by Budget Committee: 7 – 0 – 0**

Article 9 – Special Town Meeting

Shall the Town, if warrant article #8 is defeated, authorize the governing body to call one special meeting, at its option, to address warrant article #8 cost items only?

Estimated Tax Impact: None

Recommended by Board of Selectmen: 3 – 0 - 0 **Not Recommended by Budget Committee: 2 – 5 – 0**

Article 10 – Collective Bargaining Agreement – AFSCME UNIT B

To see if the Town will vote to approve the cost items included in the collective bargaining agreement for 4 years reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees (AFSCME) Council 93, Local 1348 Unit B Fire Department, which calls for increases in wages and benefits at the current staffing level with the addition of one (1) new position as follows:

Year	Estimate
2023	$ 72,875
2024	$ 22,390
2025	$ 41,770
2026	$ 43,669

And further to raise and appropriate from taxation the sum of $72,875 (seventy-two thousand eight hundred seventy-five dollars) for fiscal year 2023, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year with the addition of one (1) new position.

Estimated Tax Impact: $0.101 per thousand

Recommended by Board of Selectmen: 2 – 1 - 0 **Not Recommended by Budget Committee: 1 – 6 – 0**

Article 11 – Special Town Meeting

Shall the Town, if warrant article #10 is defeated, authorize the governing body to call one special meeting, at its option, to address warrant article #10 cost items only?

Estimated Tax Impact: None

Recommended by Board of Selectmen: 3 – 0 - 0 **Not Recommended by Budget Committee: 2 – 5 – 0**

Article 12 – 2023 Sewer Operating Budget

Shall the Town raise and appropriate as an operating budget for the Sewer Department the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $1,286,486 (one million two hundred eighty-six thousand four hundred eighty-six dollars). Said sum to come from the Sewer Fund and be offset by user fees. Of this amount, $857,746 will be used for Direct Expenses associated with running the sewer system, and $428,740 will be used to reimburse the General Fund for Indirect Expenses included in the Article 5 operating budget, such as salaries. Should this article be defeated, the default budget shall be $1,294,972 (one million two hundred ninety-four thousand nine hundred seventy-two dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Impact: None

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 5 – 0 – 0**

Article 13 - 2023 Water & Light Operating Budget

Shall the Town raise and appropriate as an operating budget for the Water & Light Department, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $14,852,246 (fourteen million eight hundred fifty-two thousand two hundred forty-six dollars)? Said sum to be offset by user fees. Should this article be defeated, the default budget shall be $14,765,463 (fourteen million seven hundred sixty-five thousand four hundred sixty-three dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Impact: None

Recommended by Board of Selectmen: 2 – 0 - 1 **Recommended by Budget Committee: 5 – 0 – 0**

Article 14 – Lease Agreement – Mt. Eustis Ski Hill

To see if the Town will vote to authorize the Board of Selectmen to enter into a 3 year lease with the Mount Eustis Ski Hill Group for up to thirty-three (33) acres of Town owned property known as the Mount Eustis Property as shown on Tax Map 92-33-0 under the terms negotiated and agreed upon by the Mount Eustis Ski Hill Group and the Town of Littleton in consultation with the Parks & Recreation Commissioners, and in accordance with Town zoning and planning regulations, and after at least two public hearings.

Estimated Tax Impact: None

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 6 – 0 – 0**

Article 15 – Convey Property to State – Route 18 (St Johnsbury Rd) Map 55, Lot 8

To see if the Town will vote to authorize the Board of Selectmen to convey property located on Route 18 (Saint Johnsbury Road), Tax Map 55 and Lot 8, which property was acquired by tax deed in 2017, to the State of New Hampshire in exchange for property located at Riverside Drive, Tax Map 84 and Lot 7.

Estimated Tax Impact: None

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 6 – 0 – 0**

Article 16 – HR/Benefits – Transfer to Leave Time Liability Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of $1,371 (thirteen hundred seventy-one dollars) to be placed in the Leave Time Liability Expendable Trust Fund previously established in 2003 under Article 15. This sum is equivalent to the unexpended balance of the 2022 appropriation for the Leave Time Liability Reduction Benefit, and is to come from unassigned fund balance with no amount to be raised by taxation.

Estimated Tax Impact: None

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 6 – 0 – 0**

Article 17 – Police – Vehicle & Equipment Capital Reserve Fund Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $50,000 (fifty thousand dollars) to be added to the Police Vehicles & Equipment Capital Reserve Fund previously established in 2020 under Article 33 under the provisions of RSA 35:1.

Estimated Tax Impact: $ 0.069 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 6 – 0 – 0**

Article 18 – Fire – Vehicle & Equipment Capital Reserve Fund Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $50,000 (fifty thousand dollars) to be added to the Fire Department Vehicles & Equipment Capital Reserve Fund previously established in 2020 under Article 32 under the provisions of RSA 35:1.

Estimated Tax Impact: $0.069 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 6 – 0 – 0**

Article 19 – Public Works – Vehicle & Equipment Capital Reserve Fund Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $50,000 (fifty thousand dollars) to be added to the Public Works Vehicles & Equipment Capital Reserve Fund previously established in 2020 under Article 31 under the provisions of RSA 35:1.

Estimated Tax Impact: $0.069 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 6 – 0 – 0**

Article 20 – Public Works – Parking Improvements

To see if the Town will vote to raise and appropriate from taxation the sum of $80,000 (eighty thousand dollars) to cover costs associated with parking improvements and the expansion of public parking lots including design, construction, and acquisition of land and/or rights of way, easements and buildings. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2025, whichever is sooner.

Estimated Tax Impact: $0.111 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 6 – 0 – 0**

Article 21 – Public Works – Road & Sidewalk Improvements

To see if the Town will vote to raise and appropriate from taxation the sum of $500,000 (five hundred thousand dollars) for the purpose of improvements, replacement or repair of roads and sidewalks. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2028, whichever is sooner.

Estimated Tax Impact: $0.694 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 6 – 0 – 0**

Article 22 – Library – Building Improvement Capital Reserve Fund Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $20,000 (twenty thousand dollars) to be added to the Library Building Improvement Capital Reserve Fund previously established in 2014 under Article 27 under the provisions of RSA 35:1.

Estimated Tax Impact: $0.028 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 6 – 0 – 0**

Article 23 – Transfer Station Revolving Fund Tax Appropriation

To see if the Town will vote to raise and appropriate from taxation $159,028 (one hundred fifty-nine thousand twenty-eight dollars) to be placed in the Transfer Station Revolving Fund. This amount is in addition to 2023 user fees which will automatically be placed in the fund.

Estimated Tax Impact: $0.221 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 5 – 0 – 0**

Article 24 – Landfill Closure Capital Reserve Fund Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $85,000 (eighty-five thousand dollars) to cover estimated costs for 5 years, to be added to the Landfill Closure Capital Reserve Fund previously established in 1986 under Article 18 under the provisions of RSA 35:1. If Article 5 operating budget passes, this warrant article 24 will be void.

Estimated Tax Impact: $0.118 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 6 – 0 – 0**

Article 25 – Transfer Station – Drainage and Paving

To see if the Town will vote to raise and appropriate from taxation the sum of $40,000 (forty thousand dollars) for drainage and paving work to be completed at the Town's Transfer Station.

Estimated Tax Impact: $0.055 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 6 – 0 – 0**

Article 26 – Conservation – Transfer to Conservation Care Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of $1,065 (one thousand sixty-five dollars) to be placed in the Conservation Care Expendable Trust Fund previously established in 1994 under Article 10. This sum is equivalent to the unexpended balance of the 2022 appropriation for conservation expense, and is to come from unassigned fund balance with no amount to be raised by taxation.

Estimated Tax Impact: None

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 6 – 0 – 0**

Article 27 – Discontinue Opera House Special Revenue Fund

To see if the Town will vote to rescind the provisions of RSA 31:95-c and discontinue the Opera House Special Revenue Fund previously established in 1995 under Article 9, and to transfer the remaining balance to the Unassigned Fund Balance. If Article 5 operating budget is defeated and the default budget is passed, this warrant article 27 will be void.

Estimated Tax Impact: None

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 5 – 1 – 0**

Article 28 – Opera House Special Revenue Fund 2023 Expense Limit & Tax Appropriation

To see if the Town will vote to raise and appropriate the sum of $122,950 (one hundred twenty-two thousand nine hundred fifty dollars) for Opera House operations. Of this amount, $82,950 is to be raised by taxation and $40,000 will be withdrawn from the Opera House Special Revenue Fund. If Article 27 passes, this warrant article 28 will be void.

Estimated Tax Impact: $0.115 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 4 – 0 – 1**

Article 29 – Park & Recreation Revolving Fund Tax Appropriation

To see if the Town will vote to raise and appropriate from taxation $465,037 (four hundred sixty-five thousand thirty-seven dollars) to be placed in the Park & Recreation Revolving Fund. This amount is in addition to 2023 user fees which will automatically be placed in the fund.

Estimated Tax Impact: $0.645 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 5 – 0 – 0**

Article 30 – Park & Recreation – Renovations to Apthorp Dugouts Tax Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $50,000 (fifty thousand dollars) for renovations to the Apthorp dugouts not to exceed $50,000 (fifty thousand dollars) for the Park & Recreation Department.

Estimated Tax Impact: $0.069 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Not Recommended by Budget Committee: 0 – 7 – 0**

Article 31 – Park & Recreation – Security Cameras for Park Buildings Tax Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $13,895 (thirteen thousand eight hundred ninety-five dollars) for security cameras for park buildings for the Park & Recreation Department.

Estimated Tax Impact: $0.019 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 7 – 0 – 0**

Article 32 – Park & Recreation – Replace Lights at Apthorp Soccer/Softball Field Tax Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $35,000 (thirty-five thousand dollars) to replace lights at the Apthorp soccer/softball field for the Park & Recreation Department.

Estimated Tax Impact: $0.049 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 7 – 0 – 0**

Article 33 – Park & Recreation – Dog Park Special Revenue Fund

To see if the Town will vote to appropriate $3,559 (three thousand five hundred fifty-nine dollars) for Dog Park Expenses with said funds to come from the Dog Park Special Revenue Fund previously established in 2019 under Article 9 per RSA 31:95-c

Estimated Tax Impact: None

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 6 – 0 – 0**

Article 34 – Welfare – Transfer to Local Assistance Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of $50,000 (fifty thousand dollars) to be placed in the Local Assistance Expendable Trust Fund previously established in 2012 under Article 14. These funds are a portion of the unexpended balance of the 2022 appropriation for Welfare expense, and will come from unassigned fund balance with no amount to be raised by taxation.

Estimated Tax Impact: None

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 5 – 0 – 0**

Article 35 – Optional Veteran's Tax Credit - Readopt

To see if the Town will vote to readopt the Optional Veteran's Tax Credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of $500. This article is a result of the passage of HB 1667 which clarifies that veterans of the United States armed forces who served in any active duty status and who continue to serve qualify for the veterans' property tax credits. The Town originally adopted this $500 credit in 2006 under Article 17.

Estimated Tax Impact: None

Recommended by Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 5 – 0 – 0**

Article 36 – All Veterans Tax Credit - Readopt

To see if the Town will vote to readopt the All Veterans' Tax Credit in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or Optional Veterans' tax credit voted by the Town under RSA 72:28. This article is a result of the passage of HB 1667 which clarifies that veterans of the United States armed forces who served in any active duty status and who continue to serve qualify for the veterans' property tax credits. The Town originally adopted this $500 credit in 2018 under Article 42.

Estimated Tax Impact: None

Recommended by Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 5 – 0 – 0**

Article 37 – Petition - Chamber of Commerce Downtown Beautification

To see if the Town will vote to raise and appropriate the sum of $19,411 (nineteen thousand four hundred eleven dollars) to support Downtown Beautification efforts - a partnership between the Town of Littleton and the Littleton Area Chamber of Commerce including Downtown Flowers and Holiday Decorations – by petition.

Estimated Tax Impact: $0.027 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 6 – 0 – 0**

Article 38 – Petition – Second Chance Animal Rescue

To see if the voters of the Town of Littleton will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000) to support the Second Chance Animal Rescue, Inc. which is a non-profit organization that provides care and shelter for abused cats and kittens. Second Chance also sponsors monthly low cost spay/neuter clinics for both dogs and cats as well as shot clinics in the Spring/Fall – by petition.

Estimated Tax Impact: $0.007 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 6 – 0 – 0**

Article 39 – Petition – The Bridge Outreach Center

To see if the voters of the Town of Littleton will vote to raise and appropriate the sum of Fifteen Hundred Dollars ($1,500) to assist the Littleton Food Pantry (located at 70 Redington Street, Littleton NH 03561), in purchasing practical day to day items that are needed for the program. The Littleton Food Pantry is a choice pantry that serves our community by providing food, personal care items and more. All service is free of charge, and all are welcome – by petition.

Estimated Tax Impact: $0.002 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 6 – 0 – 0**

Article 40 – Petition – Pathways Pregnancy Care Center

To see if the Town of Littleton will vote to assist Pathways Pregnancy Care Center in the amount of Three Thousand, Two Hundred Dollars ($3,200.00) to help in maintaining and increasing its Material Assistance and Learn to Earn Program. Through Material Assistance, clients receive diapers, wipes, clothing and other family essentials monthly. The Learn to Earn program enables those who take free education classes about parenting and other life skills classes to earn points, which can be used to receive additional items such as car seats, strollers, and Pack 'n Plays from the Baby Boutique. Learn to Earn allows clients to receive a hand up rather than just a hand out. The center has assisted at least 80 (eighty) families throughout our community in the past year offering 1,758 material items. There is no requirement to receive any of Pathway's services. All services are free and confidential to anyone who needs assistance – by petition.

Estimated Tax Impact: $0.004 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 6 – 0 – 0**

Article 41 – Petition - Grafton County Senior Citizens Council

Shall the voters raise and appropriate thirty-five thousand seven hundred fifty dollars ($35,750.00) to Grafton County Senior Citizens Council, Inc through the Littleton Area Senior Center and the ServiceLink Resource Center for services for Littleton residents in 2023. These services include congregate meals, home delivered meals, transportation, outreach support, ServiceLink support, and more – by petition.

Estimated Tax Impact: $0.050 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 5 – 0 – 0**

Article 42 – Petition – Tri-County Community Action

To see if the Town will vote to raise and appropriate the sum of Twelve Thousand and Ten Dollars ($12,010.00) for the operation of Tri-County Community Action Program, Inc service programs in Littleton: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center – by petition.

Estimated Tax Impact: $0.017 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 5 – 0 – 0**

Article 43 – Petition – Ammonoosuc Community Health Services

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars ($15,000) for Ammonoosuc Community Health Services, Inc. (ACHS) ACHS is a non-profit community health center that provide primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 1,897 current Littleton patients, as well as reach more of those in need – by petition.

Estimated Tax Impact: $0.021 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 5 – 0 – 0**

Article 44 – Petition – Boys & Girls Club

To see if the Town will vote to raise and appropriate the sum of $11,000.00 (eleven thousand dollars) to support the Boys & Girls Club of the North Country in order to provide a healthy, safe, and productive after school and vacation camp environment for children from Littleton and the local community. The Club provides busing from the school to the Club for the after-school program, which alone costs $18,000 a year – by petition.

Estimated Tax Impact: $0.015 per thousand

Recommended by Board of Selectmen: 3 – 0 - 0 **Recommended by Budget Committee: 5 – 0 – 0**

Article 45 – Petition – North Country Home Health & Hospice

To see if the Town will vote to raise and appropriate $21,500 (Twenty-One Thousand Five Hundred Dollars) for the purpose of supporting Hospice, Home Health, Palliative and Long-Term Care Services provided by North Country Home Health & Hospice – by petition.

Estimated Tax Impact: $0.030 per thousand

Recommended by Board of Selectmen: 3 – 0 – 0 **Recommended by Budget Committee: 5 – 0 – 0**

Article 46 – Petition – White Mountain Mental Health & Northern Human Services

To see if the Town will vote to raise and appropriate the sum of $9,696.00 for White Mountain Mental Health and Common Ground, programs of Northern Human Services, serving the mental health and developmental service needs of Littleton residents – by petition.

Estimated Tax Impact: $0.013 per thousand

Recommended by Board of Selectmen: 3 – 0 – 0 **Recommended by Budget Committee: 5 – 0 – 0**

Article 47 – Non-Binding Question – Permanent Town Office

Are you in favor of moving forward with the potential of building, purchasing, or renovating an existing town building for a permanent town office?

Estimated Tax Impact: None

Recommended by Board of Selectmen: 3 – 0 – 0 **Not Recommended by Budget Committee: 0 – 5 - 0**

New Hampshire
Department of
Revenue Administration

2023
MS-636

Proposed Budget
Littleton

For the period beginning January 1, 2023 and ending December 31, 2023
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1/25/2023

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Roger Emerson	Chairman	
Carrie Gendreau	Vice Chairwoman	
Linda MacNeil	Selectwoman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Proposed Budget

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023 (Recommended)	Proposed Appropriations for period ending 12/31/2023 (Not Recommended)
General Government						
4130-4139	Executive	05	$303,858	$337,122	$353,059	$0
4140-4149	Election, Registration, and Vital Statistics	05	$306,492	$303,114	$316,313	$0
4150-4151	Financial Administration	05	$240,162	$217,734	$291,725	$0
4152	Revaluation of Property	05	$126,771	$109,890	$91,890	$0
4153	Legal Expense	05	$254,668	$132,500	$125,000	$0
4155-4159	Personnel Administration	05	$213,821	$254,386	$206,597	$0
4191-4193	Planning and Zoning	05	$89,328	$93,132	$93,559	$0
4194	General Government Buildings	05	$104,542	$117,940	$174,836	$0
4195	Cemeteries	05	$88,500	$88,500	$97,350	$0
4196	Insurance	05	$114,447	$107,184	$138,667	$0
4197	Advertising and Regional Association	05	$34,165	$40,000	$40,480	$0
4199	Other General Government	05	$35,099	$40,000	$36,000	$0
	General Government Subtotal		**$1,911,853**	**$1,841,502**	**$1,965,476**	**$0**
Public Safety						
4210-4214	Police	05	$2,186,596	$2,389,928	$2,404,866	$0
4215-4219	Ambulance	05	$405,401	$558,293	$439,430	$0
4220-4229	Fire	05	$1,460,364	$1,467,041	$1,650,977	$0
4240-4249	Building Inspection		$0	$0	$0	$0
4290-4298	Emergency Management		$0	$0	$0	$0
4299	Other (Including Communications)		$0	$0	$0	$0
	Public Safety Subtotal		**$4,052,361**	**$4,415,262**	**$4,495,273**	**$0**
Airport/Aviation Center						
4301-4309	Airport Operations		$0	$0	$0	$0
	Airport/Aviation Center Subtotal		**$0**	**$0**	**$0**	**$0**
Highways and Streets						
4311	Administration	05	$158,089	$247,375	$165,291	$0
4312	Highways and Streets	05	$1,193,185	$1,274,859	$1,464,262	$0
4313	Bridges		$0	$0	$0	$0
4316	Street Lighting	05	$78,951	$68,180	$68,909	$0
4319	Other	05	$71,170	$80,093	$124,037	$0
	Highways and Streets Subtotal		**$1,501,395**	**$1,670,507**	**$1,822,499**	**$0**
Sanitation						
4321	Administration		$0	$0	$0	$0
4323	Solid Waste Collection		$0	$0	$0	$0
4324	Solid Waste Disposal		$0	$0	$0	$0
4325	Solid Waste Cleanup		$0	$0	$0	$0

Proposed Budget

4326-4328	Sewage Collection and Disposal		$0	$0	$0	$0
4329	Other Sanitation	05	$0	$0	$17,000	$0
	Sanitation Subtotal		**$0**	**$0**	**$17,000**	**$0**
Water Distribution and Treatment						
4331	Administration		$0	$0	$0	$0
4332	Water Services		$0	$0	$0	$0
4335	Water Treatment		$0	$0	$0	$0
4338-4339	Water Conservation and Other		$0	$0	$0	$0
	Water Distribution and Treatment Subtotal		**$0**	**$0**	**$0**	**$0**
Electric						
4351-4352	Administration and Generation		$0	$0	$0	$0
4353	Purchase Costs		$0	$0	$0	$0
4354	Electric Equipment Maintenance		$0	$0	$0	$0
4359	Other Electric Costs		$0	$0	$0	$0
	Electric Subtotal		**$0**	**$0**	**$0**	**$0**
Health						
4411	Administration		$0	$0	$0	$0
4414	Pest Control	05	$300	$2,150	$4,150	$0
4415-4419	Health Agencies, Hospitals, and Other		$0	$0	$0	$0
	Health Subtotal		**$300**	**$2,150**	**$4,150**	**$0**
Welfare						
4441-4442	Administration and Direct Assistance	05	$130,237	$354,504	$162,345	$0
4444	Intergovernmental Welfare Payments		$0	$0	$0	$0
4445-4449	Vendor Payments and Other		$143,398	$151,941	$0	$0
	Welfare Subtotal		**$273,635**	**$506,445**	**$162,345**	**$0**
Culture and Recreation						
4520-4529	Parks and Recreation		$0	$0	$0	$0
4550-4559	Library	05	$311,305	$311,305	$346,344	$0
4583	Patriotic Purposes	05	$427	$2,400	$2,400	$0
4589	Other Culture and Recreation	05	$0	$118,013	$122,950	$0
	Culture and Recreation Subtotal		**$311,732**	**$431,718**	**$471,694**	**$0**
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	05	$2,240	$3,305	$3,305	$0
4619	Other Conservation		$0	$0	$0	$0
4631-4632	Redevelopment and Housing		$0	$0	$0	$0
4651-4659	Economic Development		$0	$0	$0	$0
	Conservation and Development Subtotal		**$2,240**	**$3,305**	**$3,305**	**$0**

Proposed Budget

Debt Service						
4711	Long Term Bonds and Notes - Principal	05	$653,274	$653,270	$594,351	$0
4721	Long Term Bonds and Notes - Interest	05	$85,091	$85,072	$74,684	$0
4723	Tax Anticipation Notes - Interest	05	$0	$5,000	$5,000	$0
4790-4799	Other Debt Service	05	$5,000	$5,000	$5,000	$0
	Debt Service Subtotal		**$743,365**	**$748,342**	**$679,035**	**$0**
Capital Outlay						
4901	Land		$0	$120,000	$0	$0
4902	Machinery, Vehicles, and Equipment	05	$397,107	$422,168	$233,319	$0
4903	Buildings		$52,347	$45,000	$0	$0
4909	Improvements Other than Buildings		$713,838	$633,000	$0	$0
	Capital Outlay Subtotal		**$1,163,292**	**$1,220,168**	**$233,319**	**$0**
Operating Transfers Out						
4912	To Special Revenue Fund		$1,517	$1,517	$0	$0
4913	To Capital Projects Fund		$0	$0	$0	$0
4914A	To Proprietary Fund - Airport		$0	$0	$0	$0
4914E	To Proprietary Fund - Electric		$0	$0	$0	$0
4914O	To Proprietary Fund - Other		$535,340	$535,340	$0	$0
4914S	To Proprietary Fund - Sewer	12	$2,998,480	$2,998,480	$1,286,486	$0
4914W	To Proprietary Fund - Water	13	$11,407,155	$11,407,155	$14,852,246	$0
4918	To Non-Expendable Trust Funds		$0	$0	$0	$0
4919	To Fiduciary Funds		$0	$0	$0	$0
	Operating Transfers Out Subtotal		**$14,942,492**	**$14,942,492**	**$16,138,732**	**$0**
	Total Operating Budget Appropriations				**$25,992,828**	**$0**

Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023 (Recommended)	(Not Recommended)
4329	Other Sanitation	25	$40,000	$0
	Purpose: Transfer Station – Drainage and Paving			
4445-4449	Vendor Payments and Other	37	$19,411	$0
	Purpose: Petition - Chamber of Commerce Downtown Beautifica			
4445-4449	Vendor Payments and Other	38	$5,000	$0
	Purpose: Petition – Second Chance Animal Rescue			
4445-4449	Vendor Payments and Other	39	$1,500	$0
	Purpose: Petition – The Bridge Outreach Center			
4445-4449	Vendor Payments and Other	40	$3,200	$0
	Purpose: Petition – Pathways Pregnancy Care Center			
4445-4449	Vendor Payments and Other	41	$35,750	$0
	Purpose: Petition - Grafton County Senior Citizens Council			
4445-4449	Vendor Payments and Other	42	$12,010	$0
	Purpose: Petition – Tri-County Community Action			
4445-4449	Vendor Payments and Other	43	$15,000	$0
	Purpose: Petition – Ammonoosuc Community Health Services			
4445-4449	Vendor Payments and Other	44	$11,000	$0
	Purpose: Petition – Boys & Girls Club			
4445-4449	Vendor Payments and Other	45	$21,500	$0
	Purpose: Petition – North Country Home Health & Hospice			
4445-4449	Vendor Payments and Other	46	$9,696	$0
	Purpose: Petition – White Mountain Mental Health & Northern			
4589	Other Culture and Recreation	28	$122,950	$0
	Purpose: Opera House Special Revenue Fund 2023 Expense Limi			
4589	Other Culture and Recreation	33	$3,559	$0
	Purpose: Park & Recreation – Dog Park Special Revenue Fund			
4909	Improvements Other than Buildings	03	$602,200	$0
	Purpose: Public Works – Borrowing for Improvements to Dells			
4909	Improvements Other than Buildings	04	$610,000	$0
	Purpose: Public Works – Borrowing for Roadway Culverts			
4909	Improvements Other than Buildings	20	$80,000	$0
	Purpose: Public Works – Parking Improvements			
4909	Improvements Other than Buildings	21	$500,000	$0
	Purpose: Public Works – Road & Sidewalk Improvements			
4914O	To Proprietary Fund - Other	23	$159,028	$0
	Purpose: Transfer Station Revolving Fund Tax Appropriation			
4914O	To Proprietary Fund - Other	29	$465,037	$0
	Purpose: Park & Recreation Revolving Fund Tax Appropriation			
4915	To Capital Reserve Fund	17	$50,000	$0
	Purpose: Police – Vehicle & Equipment Capital Reserve Fund			
4915	To Capital Reserve Fund	18	$50,000	$0
	Purpose: Fire – Vehicle & Equipment Capital Reserve Fund Ap			

Proposed Budget

4915	To Capital Reserve Fund	19	$50,000	$0
	Purpose: Public Works – Vehicle & Equipment Capital Reserve			
4915	To Capital Reserve Fund	22	$20,000	$0
	Purpose: Library – Building Improvement Capital Reserve Fun			
4915	To Capital Reserve Fund	24	$85,000	$0
	Purpose: Landfill Closure Capital Reserve Fund Appropriatio			
4916	To Expendable Trusts/Fiduciary Funds	16	$1,371	$0
	Purpose: HR/Benefits – Transfer to Leave Time Liability Exp			
4916	To Expendable Trusts/Fiduciary Funds	26	$1,065	$0
	Purpose: Conservation – Transfer to Conservation Care Expen			
4916	To Expendable Trusts/Fiduciary Funds	34	$50,000	$0
	Purpose: Welfare – Transfer to Local Assistance Expendable			
	Total Proposed Special Articles		**$3,024,277**	**$0**

Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023 (Recommended)	(Not Recommended)
4210-4214	Police	06	$93,721	$0
	Purpose: Collective Bargaining Agreement – SEA			
4220-4229	Fire	10	$72,875	$0
	Purpose: Collective Bargaining Agreement – AFSCME UNIT B			
4312	Highways and Streets	08	$54,510	$0
	Purpose: Collective Bargaining Agreement – AFSCME UNIT A			
4520-4529	Parks and Recreation	31	$13,895	$0
	Purpose: Park & Recreation - Security Cameras for Park Buil			
4520-4529	Parks and Recreation	30	$50,000	$0
	Purpose: Park & Recreation - Renovations to Apthorp Dugouts			
4520-4529	Parks and Recreation	32	$35,000	$0
	Purpose: Park & Recreation - Replace Lights at Apthorp Socc			
	Total Proposed Individual Articles		**$320,001**	**$0**

Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund	05	$71,820	$100	$100
3180	Resident Tax		$0	$0	$0
3185	Yield Tax	05	$34,772	$16,000	$16,000
3186	Payment in Lieu of Taxes	05	$4,213,824	$4,200,910	$4,242,920
3187	Excavation Tax	05	$0	$100	$100
3189	Other Taxes		$0	$0	$0
3190	Interest and Penalties on Delinquent Taxes	05	$73,864	$70,000	$80,000
9991	Inventory Penalties		$0	$0	$0
	Taxes Subtotal		**$4,394,280**	**$4,287,110**	**$4,339,120**
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		$2,970	$2,500	$0
3220	Motor Vehicle Permit Fees	05	$1,370,283	$1,300,000	$1,400,000
3230	Building Permits	05	$4,114	$6,000	$5,000
3290	Other Licenses, Permits, and Fees	05	$114,939	$100,725	$132,500
3311-3319	From Federal Government		$594	$0	$0
	Licenses, Permits, and Fees Subtotal		**$1,492,900**	**$1,409,225**	**$1,537,500**
State Sources					
3351	Municipal Aid/Shared Revenues		$0	$0	$0
3352	Meals and Rooms Tax Distribution	05	$527,755	$527,755	$527,755
3353	Highway Block Grant	05	$175,548	$176,232	$176,232
3354	Water Pollution Grant		$46,604	$46,604	$0
3355	Housing and Community Development		$0	$0	$0
3356	State and Federal Forest Land Reimbursement		$0	$0	$0
3357	Flood Control Reimbursement		$0	$0	$0
3359	Other (Including Railroad Tax)	05	$42,376	$42,376	$110
3379	From Other Governments		$0	$0	$0
	State Sources Subtotal		**$792,283**	**$792,967**	**$704,097**
Charges for Services					
3401-3406	Income from Departments	05	$385,375	$384,363	$810,381
3409	Other Charges		$569,304	$280,000	$0
	Charges for Services Subtotal		**$954,679**	**$664,363**	**$810,381**
Miscellaneous Revenues					
3501	Sale of Municipal Property	05	$62,884	$13,600	$25,000
3502	Interest on Investments	05	$17,756	$10,000	$18,000
3503-3509	Other	05	$54,141	$9,650	$9,650
	Miscellaneous Revenues Subtotal		**$134,781**	**$33,250**	**$52,650**

Proposed Budget

Interfund Operating Transfers In					
3912	From Special Revenue Funds	33, 28	$44,521	$44,521	$43,559
3913	From Capital Projects Funds		$0	$0	$0
3914A	From Enterprise Funds: Airport (Offset)		$0	$0	$0
3914E	From Enterprise Funds: Electric (Offset)		$0	$0	$0
3914O	From Enterprise Funds: Other (Offset)		$0	$0	$0
3914S	From Enterprise Funds: Sewer (Offset)	12	$1,021,876	$1,021,876	$1,286,486
3914W	From Enterprise Funds: Water (Offset)	13	$11,407,155	$11,407,155	$14,852,246
3915	From Capital Reserve Funds		$0	$0	$0
3916	From Trust and Fiduciary Funds		$315	$0	$0
3917	From Conservation Funds		$0	$0	$0
	Interfund Operating Transfers In Subtotal		**$12,473,867**	**$12,473,552**	**$16,182,291**
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	04, 03	$93,870	$2,023,870	$1,212,200
9998	Amount Voted from Fund Balance	34, 16, 26	$485,650	$0	$52,436
9999	Fund Balance to Reduce Taxes		$0	$0	$0
	Other Financing Sources Subtotal		**$579,520**	**$2,023,870**	**$1,264,636**
	Total Estimated Revenues and Credits		**$20,822,310**	**$21,684,337**	**$24,890,675**

Proposed Budget

Item	Period ending 12/31/2023
Operating Budget Appropriations	$25,992,828
Special Warrant Articles	$3,024,277
Individual Warrant Articles	$320,001
Total Appropriations	$29,337,106
Less Amount of Estimated Revenues & Credits	$24,890,675
Estimated Amount of Taxes to be Raised	**$4,446,431**

Default Budget of the Municipality

Littleton

For the period beginning January 1, 2023 and ending December 31, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/25/2023

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Roger Emerson	Chairman	
Carrie Gendreau	Vice Chairwoman	
Linda MacNeil	Selectwoman	

Default Budget of the Municipality

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130-4139	Executive	$337,122	$5,883	$0	$343,005
4140-4149	Election, Registration, and Vital Statistics	$303,114	$928	$0	$304,042
4150-4151	Financial Administration	$217,734	$64,686	$0	$282,420
4152	Revaluation of Property	$109,890	$0	$0	$109,890
4153	Legal Expense	$132,500	$0	$0	$132,500
4155-4159	Personnel Administration	$254,386	($47,789)	$0	$206,597
4191-4193	Planning and Zoning	$93,132	$448	$0	$93,580
4194	General Government Buildings	$117,940	$45,486	$0	$163,426
4195	Cemeteries	$88,500	$0	$0	$88,500
4196	Insurance	$107,184	$31,483	$0	$138,667
4197	Advertising and Regional Association	$40,000	$480	$0	$40,480
4199	Other General Government	$40,000	$0	$0	$40,000
	General Government Subtotal	**$1,841,502**	**$101,605**	**$0**	**$1,943,107**
Public Safety					
4210-4214	Police	$2,389,928	($7,580)	($9,375)	$2,372,973
4215-4219	Ambulance	$558,293	($130,268)	$0	$428,025
4220-4229	Fire	$1,467,041	$138,449	$0	$1,605,490
4240-4249	Building Inspection	$0	$0	$0	$0
4290-4298	Emergency Management	$0	$0	$0	$0
4299	Other (Including Communications)	$0	$0	$0	$0
	Public Safety Subtotal	**$4,415,262**	**$601**	**($9,375)**	**$4,406,488**
Airport/Aviation Center					
4301-4309	Airport Operations	$0	$0	$0	$0
	Airport/Aviation Center Subtotal	**$0**	**$0**	**$0**	**$0**
Highways and Streets					
4311	Administration	$247,375	($86,085)	$0	$161,290
4312	Highways and Streets	$1,274,859	$174,054	$0	$1,448,913
4313	Bridges	$0	$0	$0	$0
4316	Street Lighting	$68,180	$2,229	$0	$70,409
4319	Other	$80,093	$2,130	$0	$82,223
	Highways and Streets Subtotal	**$1,670,507**	**$92,328**	**$0**	**$1,762,835**
Sanitation					
4321	Administration	$0	$0	$0	$0
4323	Solid Waste Collection	$0	$0	$0	$0
4324	Solid Waste Disposal	$0	$0	$0	$0
4325	Solid Waste Cleanup	$0	$0	$0	$0
4326-4328	Sewage Collection and Disposal	$0	$0	$0	$0
4329	Other Sanitation	$0	$0	$0	$0
	Sanitation Subtotal	**$0**	**$0**	**$0**	**$0**

Default Budget of the Municipality

Water Distribution and Treatment					
4331	Administration	$0	$0	$0	$0
4332	Water Services	$0	$0	$0	$0
4335	Water Treatment	$0	$0	$0	$0
4338-4339	Water Conservation and Other	$0	$0	$0	$0
	Water Distribution and Treatment Subtotal	**$0**	**$0**	**$0**	**$0**
Electric					
4351-4352	Administration and Generation	$0	$0	$0	$0
4353	Purchase Costs	$0	$0	$0	$0
4354	Electric Equipment Maintenance	$0	$0	$0	$0
4359	Other Electric Costs	$0	$0	$0	$0
	Electric Subtotal	**$0**	**$0**	**$0**	**$0**
Health					
4411	Administration	$0	$0	$0	$0
4414	Pest Control	$2,150	$0	$0	$2,150
4415-4419	Health Agencies, Hospitals, and Other	$0	$0	$0	$0
	Health Subtotal	**$2,150**	**$0**	**$0**	**$2,150**
Welfare					
4441-4442	Administration and Direct Assistance	$354,504	($3,499)	$0	$351,005
4444	Intergovernmental Welfare Payments	$0	$0	$0	$0
4445-4449	Vendor Payments and Other	$0	$0	$0	$0
	Welfare Subtotal	**$354,504**	**($3,499)**	**$0**	**$351,005**
Culture and Recreation					
4520-4529	Parks and Recreation	$0	$0	$0	$0
4550-4559	Library	$311,305	$22,524	$0	$333,829
4583	Patriotic Purposes	$2,400	$0	$0	$2,400
4589	Other Culture and Recreation	$0	$0	$0	$0
	Culture and Recreation Subtotal	**$313,705**	**$22,524**	**$0**	**$336,229**
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	$3,305	$0	$0	$3,305
4619	Other Conservation	$0	$0	$0	$0
4631-4632	Redevelopment and Housing	$0	$0	$0	$0
4651-4659	Economic Development	$0	$0	$0	$0
	Conservation and Development Subtotal	**$3,305**	**$0**	**$0**	**$3,305**
Debt Service					
4711	Long Term Bonds and Notes - Principal	$653,270	($58,919)	$0	$594,351
4721	Long Term Bonds and Notes - Interest	$85,072	($10,388)	$0	$74,684
4723	Tax Anticipation Notes - Interest	$5,000	$0	$0	$5,000

Default Budget of the Municipality

4790-4799	Other Debt Service	$5,000	$0	$0	$5,000
	Debt Service Subtotal	**$748,342**	**($69,307)**	**$0**	**$679,035**
Capital Outlay					
4901	Land	$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment	$288,298	($54,979)	$0	$233,319
4903	Buildings	$0	$0	$0	$0
4909	Improvements Other than Buildings	$0	$0	$0	$0
	Capital Outlay Subtotal	**$288,298**	**($54,979)**	**$0**	**$233,319**
Operating Transfers Out					
4912	To Special Revenue Fund	$1,517	$0	($1,517)	$0
4913	To Capital Projects Fund	$0	$0	$0	$0
4914A	To Proprietary Fund - Airport	$0	$0	$0	$0
4914E	To Proprietary Fund - Electric	$0	$0	$0	$0
4914O	To Proprietary Fund - Other	$0	$0	$0	$0
4914S	To Proprietary Fund - Sewer	$1,068,480	$226,492	$0	$1,294,972
4914W	To Proprietary Fund - Water	$11,407,155	$3,358,308	$0	$14,765,463
4915	To Capital Reserve Fund	$0	$0	$0	$0
4916	To Expendable Trusts/Fiduciary Funds	$0	$0	$0	$0
4917	To Health Maintenance Trust Funds	$0	$0	$0	$0
4918	To Non-Expendable Trust Funds	$0	$0	$0	$0
4919	To Fiduciary Funds	$0	$0	$0	$0
	Operating Transfers Out Subtotal	**$12,477,152**	**$3,584,800**	**($1,517)**	**$16,060,435**
	Total Operating Budget Appropriations	**$22,114,727**	**$3,674,073**	**($10,892)**	**$25,777,908**

Default Budget of the Municipality

Account	Explanation
4311	BOS Staff Change to Highway
4441-4442	CORR Retirement
4197	Contract Increase
4215-4219	Moved to GF - WC, Liab & Lease
4140-4149	2022 Wage Increase
4130-4139	Contract Increase
4150-4151	BOS Approved Staff Change
4220-4229	Health Insurance & Staff Changes
4194	Contract Increase
4312	BOS Staff Change & Health Insur
4196	Contract Increase
4550-4559	Contract
4721	Retired Debt
4711	Retired Debt
4902	Lease Pay Off & Lease Addition
4319	2022 Wage Increase & Health Insur
4155-4159	BOS Approved Staff Change
4191-4193	2022 Wage Increase
4210-4214	Contract & Staff Changes
4316	Contract
4914S	Contracts
4914W	Contracts
4912	One-Time

DELIBERATIVE SESSION
LITTLETON, NEW HAMPSHIRE
FEBRUARY 8TH 2022

Littleton Moderator John Hennessey brought the Town Deliberative Session meeting to order at 6:00PM on February 8, 2022 in the Littleton High School Cafeteria.

Carrie Gendreau chairperson of the Selectboard led us in the Pledge of Allegiance.

John Hennessey then spent a few minutes recognizing Gerald Winn for his 56 years of service to the Town of Littleton as Town Moderator and then there was a moment of silence. John then explained the meeting procedure.

Carrie Gendreau made a motion to allow people to speak that are not voters of the town. Milton Bratz second the motion. A vote was taken on the motion and it was in the affirmative to allow people to speak that are not voters in Littleton.

Carrie Gendreau made a motion to move to articles 35-45 first and then go back to the beginning, it was second by Milton Bratz. The motion passed.

Article 1 – Election of Officers

To choose necessary officers, including: (1) Moderator (2) year term
(1) Selectman (3) year term
(1) Treasurer (3) year term
(1) Town Clerk (3) year term
(1) Supervisor of the Checklist (6) year term
(1) Trustee of the Trust Funds (3) year term
(1) Park Commissioner (3) year term
(3) Library Trustees (3) year terms
(1) Library Trustee (1) year term

Article 1 will be placed on ballot as written

Article 2 – Petition - Zoning Amendment Map/Lot 79-176

To see if the Town will vote to change the zoning classification of Map/lot 79-176, a 12.9-acre parcel presently owned by Rail Trail Properties LLC, with a street address of 24 Beacon Street and currently in the Industrial zone, so that the parcel shall be in the Mixed Use-I zone.

Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Article 2 read by Jim Gleason, Roger Emerson made the motion and Carrie Gendreau second the motion.
No discussion
Article 2 will be placed on ballot as written.

Article 3 – Petition - Zoning Amendment Map/Lot 79-178

To see if the Town will vote to change the zoning classification of Map/Lot 79-178, a 2.4-acre parcel presently owned by Rail Trail Properties LLC with a street address of 24 Beacon Street and currently in the Industrial zone, so that the parcel shall be in the Mixed Use-I zone.

Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Article 3 read by Jim Gleason, Carrie Gendreau made the motion and Milton Bratz second the motion.
No discussion.
Article 3 will be placed on ballot as written.

Article 4 – Lease Purchase Agreement for Portable Radios

To see if the Town will vote to authorize the Board of Selectmen to enter in to a seven (7) year lease purchase agreement in an amount up to $422,000 (four hundred twenty-two thousand dollars) with the first payment due in 2023, for the purpose of replacing portable radios in the Police, Fire, Ambulance and Public Works Departments which are outdated and no longer able to be serviced. This lease does not contain an escape clause and will be treated as debt under RSA 33:4-a.

Estimated Tax Impact – None for 2022
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**
Requires 3/5 Ballot Vote

Article 4 read by Jim Gleason, Carrie Gendreau made the motion and Milton Bratz second the motion.
Jim Gleason read that the Selectboard wanted to amend the dollar amount from $422,000 to $353,900.
Roger Emerson made the motion and Carrie Gendreau second the motion, the body voted yes, amendment passed.
Bruce Hadlock said he didn't think that they could vote to change the dollar amount of the article, John Hennessey asked the town lawyer and he said yes it could be changed.
Tom Alt asked why they were bonding the articles and how much debt do they currently have this year and what they would be adding to it. Jim Gleason said that Motorola is the best leasing option for the 7 years and it would save the residents on tax dollars. He also said they are still in a good debt formula and not adding more debt.
Rudy Gelsi said the article is confusing, he wanted to know why we are voting today for next year's amounts.
Jim Gleason said if the article passes in March, then the amount will be locked in and will not change for the following year.
John Piette said if the current radios have lasted 21 years and we will own the new radios after 7 years they can put money in a capital reserve for the remainder of time until they need new radios again.
George Morgan asked to make a second amendment to the article by adding the wording & Mobile, Carrie Gendreau made the motion and Roger Emerson second the motion, the body voted yes, the amendment passed.
Article 4 will be placed on ballot as amended.

Article 4 – Lease Purchase Agreement for Portable & Mobile Radios

To see if the Town will vote to authorize the Board of Selectmen to enter in to a seven (7) year lease purchase agreement in an amount up to $353,900 (three hundred fifty-three thousand nine hundred dollars) with the first payment due in 2023, for the purpose of replacing portable and mobile radios in the Police, Fire, Ambulance and Public Works Departments which are outdated and no longer able to be serviced. This lease does not contain an escape clause and will be treated as debt under RSA 33:4-a.

Estimated Tax Impact – None for 2022
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**
Requires 3/5 Ballot Vote

Article 5 – Sewer Bond - Wastewater Treatment Plant Improvements

To see if the Town will vote to raise and appropriate the sum of $1,930,000 (one million nine hundred thirty thousand dollars) for Wastewater Treatment Plant improvements and to authorize the issuance of not more than $1,930,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project, WITH THE AMOUNT OF SUCH BONDS OR NOTES TO BE REDUCED BY ANY GRANT, AID OR OTHER FUNDING RECEIVED FOR THE PROJECT, and to comply with all laws applicable to said project, and further to authorize the Selectmen to take any other action or to pass any other vote relative thereto.
Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 - 0 **Recommended by Budget Committee: 6 - 0**
Requires 3/5 Ballot Vote

Article 5 read by Jim Gleason, Carrie Gendreau made the motion and Milton Bratz second the motion.
No discussion.
Article 5 will be placed on the ballot as written.

Article 6 – Public Works – Highway 10-Wheel Dump/Plow Truck Purchase

To see if the Town will vote to raise and appropriate the sum of $198,171 (one hundred ninety-eight thousand one hundred seventy-one dollars) for the purchase of a 10-wheel dump/plow truck for the Public Works Highway Department, and to authorize the issuance of not more than $198,171 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and further to authorize the Selectmen to take any other action or to pass any other vote relative thereto.
Estimated Tax Impact: None for 2022
Recommended by Board of Selectmen: 2 – 1 **Recommended by Budget Committee: 4 – 0**
Requires 3/5 Ballot Vote

Article 6 read by Jim Gleason, Carrie Gendreau made the motion and Roger Emerson second the motion.
George Morgan asked if the truck was a replacement truck or if it was a new truck, Jim Gleason said it's a new truck.
Bruce Hadlock said if they are going from a 6 wheeler to a 10 wheeler then it's not a replacement truck. Buying two smaller trucks make more sense and they have been doing the same work as 10 wheelers for years.
Doug Damko Public Works Director said replacement trucks have been in the work plan since 2019 to replace all 6 wheeler trucks to 10 wheelers, he also added they are double the capacity of the 6 wheelers.
George Morgan said if they are keeping the 6 wheeler trucks in service then they are not replacing them, they are buying additional ones. He also added that keeping the other trucks as backups mean they will have to pay to keep them maintained.
Doug Damko said the plan is to keep one 6 wheeler truck as a backp, he also stated that it's only about $30,000 more for a 10 wheeler than it would be for a 6 wheeler, the benefits are better with the 10 wheeler.
Mary Menzies said she remembers this being discussed, having a bigger truck means less trips for sand and salt, meaning better operational efficiency.
Article 6 will be placed on the ballot as written.

Article 7 – Public Works – Highway Street Sweeper

To see if the Town will vote to raise and appropriate the sum of $255,500 (two hundred fifty-five thousand five hundred dollars) for the purchase of a Street Sweeper for the Public Works Highway Department, and to authorize the issuance of not more than $255,500 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and further to authorize the Selectmen to take any other action or to pass any other vote relative thereto. If this Article passes, then Article 9 will be reduced by $67,925 which is an estimated tax impact reduction of $0.092 per thousand.

Estimated Tax Impact: None for 2022
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 - 2**
Requires 3/5 Ballot Vote

Article 7 read by Jim Gleason, Carrie Gendreau made the motion and Milton Bratz second the motion.
Dan Stearns from the Budget Committee said leasing over time is more expensive than purchasing one, he also added that the sweeper is 19 years old.
Bruce Hadlock said they voted on having the sweeper reconstructed in the past and wanted to know if that happened.
Rudy Gelsi wanted to know what the price will be in 2023 for the sweeper. Jim Gleason said it will be $38,000.
Article 7 will be placed on the ballot as written.

Article 8 – Public Works – Highway 1.5 Ton Dump/Plow Truck Purchase

To see if the Town will vote to raise and appropriate $93,870 (ninety-three thousand eight hundred seventy dollars) for the purchase of a 1.5 ton dump/plow truck for the Public Works Highway Department, and to authorize the issuance of not more than $93,870 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and further to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

Estimated Tax Impact: None for 2022
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**
Requires 3/5 Ballot Vote

Article 8 read by Jim Gleason, Roger Emerson made the motion and Milton Bratz second the motion.
George Morgan asked if it was an additional or a replacement.
Doug Damko explained the replacement schedule on all trucks. He also said they may bring a 1- ton truck to the transfer station because they need a truck.
Article 8 will be placed on the ballot as written.

Article 9 – 2022 General Fund Operating Budget

Shall the Town raise and appropriate as an operating budget for the General Fund, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $9,593,608 (nine million five hundred ninety-three thousand six hundred eight dollars)? Should this article be defeated, the default budget shall be $8,926,952 (eight million nine hundred twenty-six thousand nine hundred fifty-two dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. If Article 7 passes, then this Article operating budget amount (not the default budget) will be reduced by $67,925 which would reduce the estimated total tax impact to $3.435 per thousand.

Estimated Tax Impact: $3.527 per thousand

Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Article 9 read by Jim Gleason, Milton Bratz made the motion and Carrie Gendreau second the motion.
Bruce Hadlock thinks the county should be running the fire and EMS services.
John Goodrich from the Budget Committee said they considered a contracting service to do better in the long run. Jim Gleason said they will be looking into this and will tell the people exactly what the cost would be.
Milton Bratz agrees with Bruce Hadlock, the county should run the fire and EMS services, other places have strong counties and we do not. He also added we are right in line with other towns in overtime.
Rudy Gelsi asked questions about the different amounts in the taxes, Jim Gleason went over the differences between last year and this year.
Tim Monahan spoke about Littleton and St Johnsbury not being run the same because they are very different. They are on track with the pay being the same as everywhere else.
Tom Alt spoke about the tax increase being an overwhelming problem in the town.
George Morgan asked if the amount spent has been a lot less over the years then why are we requesting so much this year? Jim Gleason explained the budget.
Erin Hennessey asked if we track what the state pays for, for the homeless shelter beds? Jim said we don't have beds here in Littleton, we put people up in motels.
The EMS Captain spoke about their budget and how it works.
Jim Gleason went over the different slides and all the items that went up.
Article 9 will be placed on the ballot as written.

Erin Hennessey made a motion to have everyone vote no reconsideration for articles 35-45 and articles 2-9. The body of the voters voted yes.

Article 10 – Collective Bargaining Agreement – AFSCME

To see if the Town will vote to approve the cost items included in the collective bargaining agreement for 1 year reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees (AFSCME) Council 93, Local 1348, which calls for increases in wages and benefits at the current staffing level as follows:

Year	Estimate
2022	$ 45,484

And further to raise and appropriate from taxation the sum of $45,484 (forty-five thousand four hundred eighty-four dollars) for fiscal year 2022, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Estimated Tax Impact: $0.062 per thousand
Recommended by Board of Selectmen: 2 – 1 **Recommended by Budget Committee: 4 – 0**

Article 10 read by Jim Gleason, Milton Bratz made the motion and Roger Emerson second the motion.
No discussion.
Article 10 will be placed on the ballot as written.

Article 11 – Special Town Meeting

Shall the Town, if warrant article #10 is defeated, authorize the governing body to call one special meeting, at its option, to address warrant article #10 cost items only?

Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 3 – 1**

Article 11 read by Jim Gleason, Carrie Gendreau made the motion and Milton Bratz second the motion.

No discussion.
Article 11 will be placed on the ballot as written.

Article 12 – 2022 Sewer Operating Budget

Shall the Town raise and appropriate as an operating budget for the Sewer Department the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $1,068,480 (one million sixty-eight thousand four hundred eighty dollars) Said sum to come from the Sewer Fund and be offset by user fees. Of this amount, $693,117 will be used for Direct Expenses associated with running the sewer system, and $375,363 will be used to reimburse the General Fund for Indirect Expenses included in the Article 9 operating budget, such as salaries. Should this article be defeated, the default budget shall be $1,073,981 (one million seventy-three thousand nine hundred eighty-one dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Article 12 read by Jim Gleason, Carrie Gendreau made the motion and Milton Bratz second the motion.
No discussion.
Article 12 will be placed on the ballot as written.

Article 13 - 2022 Water & Light Operating Budget

Shall the Town raise and appropriate as an operating budget for the Water & Light Department, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $11,407,155 (eleven million four hundred seven thousand one hundred fifty-five dollars)? Said sum to be offset by user fees. Should this article be defeated, the default budget shall be $11,448,545 (eleven million four hundred forty-eight thousand five hundred forty-five dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 3 – 1**

Article 13 read by Jim Gleason, Milton Bratz made the motion and Carrie Gendreau second the motion.
No discussion.
Article 13 will be placed on the ballot as written.

Article 14 – Police - Transfer to Part Time Officer Training Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of $10,000 (ten thousand dollars) to be placed in the Police Part Time Officer Training Expendable Trust Fund (previously established in 2019 Article 23 - fund limit of $50,000 & 2020 Article 34 $10,000 annual limit). This sum is equivalent to the unexpended 2021 appropriation balance for police full time and part time wages, and is to come from unassigned fund balance with no amount to be raised by taxation.
Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Article 14 read by Jim Gleason, Carrie Gendreau made the motion and Milton Bratz second the motion.
No discussion.
Article 14 will be placed on the ballot as written.

Article 15 – Police – Vehicle & Equipment Capital Reserve Fund Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $50,000 (fifty thousand dollars) to be added to the Police Vehicles & Equipment Capital Reserve Fund previously established in 2020 under Article 33 under the provisions of RSA 35:1.

Estimated Tax Impact: $ 0.068 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Article 15 read by Jim Gleason, Roger Emerson made the motion and Carrie Gendreau second the motion.
Tom Alt asked how much money is currently in the fund.
Rudy Gelsi asked why they couldn't use the money that was already raised to pay for the police vehicles.
Jim Gleason said they are putting money in capital reserve so they don't have to ask for more money from the tax payers when the time comes.
Article 15 will be placed on the ballot as written.

Article 16 – Discontinue Ambulance Revolving Fund

To see if the Town will vote to rescind the provisions of RSA 31:95-h and discontinue the Ambulance Revolving Fund previously established in 2020 under Article 12, and to transfer the remaining balance to the Unassigned Fund Balance. If Article 9 operating budget is defeated and the default budget is passed, this warrant article 16 will be void.

Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Article 16 read by Jim Gleason, Carrie Gendreau made the motion and Milton Bratz second the motion.
No discussion.
Article 16 will be placed on the ballot as written.

Article 17 – Ambulance Revolving Fund Tax Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $275,039 (two hundred seventy-five thousand thirty-nine dollars) to be placed in the Ambulance Revolving Fund. This amount is in addition to 2022 user fees which will automatically be placed in the fund. If Article 9 operating budget passes, this warrant Article 17 will be void.

Estimated Tax Impact: $0.373 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Article 17 read by Jim Gleason, Milton Bratz made the motion and Roger Emerson second the motion.
John Piette said if article 9 fails and 17 fails then we have no money for ambulance services.
Article 17 will be placed on the ballot as written.

Article 18 – Fire – Vehicle & Equipment Capital Reserve Fund Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $1,000 (one thousand dollars) to be added to the Fire Department Vehicles & Equipment Capital Reserve Fund previously established in 2020 under Article 32 under the provisions of RSA 35:1.

Estimated Tax Impact: $0.001 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Article 18 read by Jim Gleason, Roger Emerson made the motion and Carrie Gendreau second the motion.
Bill Latulip made a motion to amend the amount of the article from $1,000 to $50,000, Carrie Gendreau second the motion.
Fire Captain spoke about the cost to operate and have a fire truck. He said if money goes into capital reserve it should be $50,000 to $150,000.

John Piette doesn't think this year is the year to change the article amount, we need to pay for the truck that they are getting in a couple months.
The body voted and the amendment failed 18 yes and 19 no.
Article 18 will be placed on the ballot as written.

Article 19 – Fire Department Hose & Equipment Replacement

To see if the Town will vote to raise and appropriate from taxation the sum of $30,000 (thirty thousand dollars) for the Fire Department purchase of new hose and equipment. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2023, whichever is sooner.

Estimated Tax Impact: $0.041 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Article 19 read by Jim Gleason, Milton Bratz made the motion and Carrie Gendreau second the motion.
No discussion.
Article 19 will be placed on the ballot as written.

Article 20 – Discontinue Wagner's Cross Road

To see if the Town will vote to discontinue completely and absolutely Wagner's Cross Road fully located on Tax Map Lot 56-1 pursuant to RSA 231:43. This section is a dead-end road that begins at an intersection with St. Johnsbury Road and travels approximately 615 feet southeasterly to its end. An affirmative vote on this Article will terminate the public's right to use Wagner's Cross Road, but under New Hampshire law, owners of the property abutting the road may continue to use the road at their own risk. Written notice of this Article was provided by the Highway Department to the owner of Tax Map Lot 56-1 that surrounds Wagner's Cross Road more than 14 days prior to Town Meeting.

Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Article 20 read by Jim Gleason, Roger Emerson made the motion and Milton Bratz second the motion.
No discussion.
Article 20 will be placed on the ballot as written.

Article 21 – Public Works – Vehicle & Equipment Capital Reserve Fund Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $1,000 (one thousand dollars) to be added to the Public Works Vehicles & Equipment Capital Reserve Fund previously established in 2020 under Article 31 under the provisions of RSA 35:1.

Estimated Tax Impact: $0.001 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Article 21 read by Jim Gleason, Milton Bratz made the motion and Carrie Gendreau second the motion.
Bill Latulip made a motion to amend the amount of the article from $1,000 to $50,000, Carrie Gendreau second the motion.
Doug Damko spoke about his budget and about replacing vehicles that should have been replaced already.
Bruce Hadlock doesn't think that Doug Damko should be able to speak because he isn't a town resident.
Adam Smith said that we should be using bond purchases instead of tax payer's money being tied up and not earning anything.
The body voted and the amendment failed.
Article 21 will be placed on the ballot as written.

Article 22 – Public Works – Parking Improvements

To see if the Town will vote to raise and appropriate from taxation the sum of $110,000 (one hundred ten thousand dollars) to cover costs associated with parking improvements and the expansion of public parking lots including design, construction, and acquisition of land and/or rights of way, easements and buildings. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2024, whichever is sooner.

Estimated Tax Impact: $0.149 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Article 22 read by Jim Gleason, Milton Bratz made the motion and Roger Emerson second the motion.
Rudy Gelsi had questions about what parking lots were being affected, Jim Gleason explained.
Article 22 will be placed on the ballot as written.

Article 23 – Public Works – Road & Sidewalk Improvements

To see if the Town will vote to raise and appropriate from taxation the sum of $500,000 (five hundred thousand dollars) for the purpose of improvements, replacement or repair of roads and sidewalks. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2027, whichever is sooner.

Estimated Tax Impact: $0.678 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Article 23 read by Jim Gleason, Milton Bratz made the motion and Carrie Gendreau second the motion.
Tom Alt asked why they go out years before they do repairs, he said do the things that need repair now. Jim Gleason explained that's why they need a capital reserve plan.
Steve Kelly asked if the items will be listed on the town website to where the money is being spent. Doug Damko explained what they currently have for projects going on now.
Bruce Hadlock asked why we don't use grants for the sidewalks, Jim Gleason said because we use the grants for other projects.
Article 23 will be placed on the ballot as written.

Article 24 – Transfer Station Revolving Fund Tax Appropriation

To see if the Town will vote to raise and appropriate from taxation $136,680 (one hundred thirty-six thousand six hundred eighty dollars) to be placed in the Transfer Station Revolving Fund. This amount is in addition to 2022 user fees which will automatically be placed in the fund.

Estimated Tax Impact: $0.185 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Article 24 read by Jim Gleason, Roger Emerson made the motion and Carrie Gendreau second the motion.
No discussion.
Article 24 will be placed on the ballot as written.

Article 25 – Landfill Closure Capital Reserve Fund Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $5,000 (five thousand dollars) to be added to the Landfill Closure Capital Reserve Fund previously established in 1986 under Article 18 under the provisions of RSA 35:1.

Estimated Tax Impact: $0.007 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Article 25 read by Jim Gleason, Milton Bratz made the motion and Roger Emerson second the motion.
Tom Alt wants to know what they spent $5,000 on, Jim Gleason explained.

Article 25 will be placed on the ballot as written.

Article 26 – Conservation – Transfer to Conservation Care Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of $650.00 (six hundred fifty dollars) to be placed in the Conservation Care Expendable Trust Fund. This sum is equivalent to the unexpended balance of the 2021 appropriation for conservation expense, and is to come from unassigned fund balance with no amount to be raised by taxation.

Estimated Tax Impact: None

Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Article 26 read by Jim Gleason, Carrie Gendreau made the motion and Milton Bratz second the motion.
No discussion.
Article 26 will be placed on the ballot as written.

Article 27 – Library Roof Repair & Replacement

To see if the Town will vote to raise and appropriate from taxation the sum of $45,000 (forty-five thousand dollars) for the repair and replacement of the library roof.

Estimated Tax Impact: $0.061 per thousand

Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Article 27 read by Jim Gleason, Roger Emerson made the motion and Milton Bratz second the motion.
No discussion.
Article 27 will be placed on the ballot as written.

Article 28 – Opera House Special Revenue Fund 2022 Expense Limit & Tax Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $115,492 (one hundred fifteen thousand four hundred ninety-two dollars) for Opera House operations. Of this amount, $73,492 is to be raised by taxation and $42,000 will be withdrawn from the Opera House Special Revenue Fund.

Estimated Tax Impact: $0.100 per thousand

Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 5 – 1**

Article 28 read by Jim Gleason, Milton Bratz made the motion and Carrie Gendreau second the motion.
No discussion.
Article 28 will be placed on the ballot as written.

Article 29 – Cultural Arts Commission – Main-Stage Concerts Tax Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $12,000 (twelve thousand dollars) for the Cultural Arts Commission's funding of main-stage concerts to coincide with four (4) First Friday Arts events in 2022.

Estimated Tax Impact: $0.016 per thousand

Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 3 – 1**

Article 29 read by Jim Gleason, Carrie Gendreau made the motion and Roger Emerson second the motion.
No discussion.
Article 29 will be placed on the ballot as written.

Article 30 – Park & Recreation Revolving Fund Tax Appropriation

To see if the Town will vote to raise and appropriate from taxation $398,660 (three hundred ninety-eight thousand six hundred sixty dollars) to be placed in the Park & Recreation Revolving Fund. This amount is in addition to 2022 user fees which will automatically be placed in the fund.

Estimated Tax Impact: $0.540 per thousand

Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 3 – 1**

Article 30 read by Jim Gleason, Milton Bratz made the motion and Roger Emerson second the motion.
No discussion.
Article 30 will be placed on the ballot as written.

Article 31 – Park & Recreation – Dog Park Special Revenue Fund

To see if the Town will vote to appropriate $2,521 (two thousand five hundred twenty-one dollars) for Dog Park Expenses with said funds to come from the Dog Park Special Revenue Fund previously established in 2019 under Article 9 per RSA 31:95-c

Estimated Tax Impact: None

Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Article 31 read by Jim Gleason, Carrie Gendreau made the motion and Roger Emerson second the motion.
No discussion.
Article 31 will be placed on the ballot as written.

Article 32 – Park & Recreation – Husqvarna Zero Turn Lawn Mower Tax Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $10,000 (ten thousand dollars) for the purchase of a Husqvarna Zero Turn Lawn Mower for the Park & Recreation Department.

Estimated Tax Impact: $0.014 per thousand

Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Article 32 read by Jim Gleason, Milton Bratz made the motion and Roger Emerson second the motion.
Bruce Hadlock asked why we didn't go to the trust fund to purchase the equipment.
Rudy Gelsi doesn't agree with the budget committee, a zero-turn mower shouldn't be $10,000, it shouldn't be more than $2,500. John Kemp doesn't think a zero turn should cost $10,000 either, he explained it cost so much because it's a commercial mower not a personal mower.
Article 32 will be placed on the ballot as written.

Article 33 – Park & Recreation – Resurface Remich & Apthorp Courts Tax Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $23,000 (twenty-three thousand dollars) for the purpose of filling hairline and structural cracks, applying a top coat, repainting lines, and adding lines for one pickle ball court for the Park & Recreation Department's Remich & Apthorp tennis and basketball courts.

Estimated Tax Impact: $0.031 per thousand

Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Article 33 read by Jim Gleason, Milton Bratz made the motion and Roger Emerson second the motion.
No discussion.
Article 33 will be placed on the ballot as written.

Article 34 – Close Inactive Capital Reserve and/or Expendable Trust Funds

To see if the Town will vote to discontinue the following six (6) Capital Reserve and/or Expendable Trust Funds:
Bridge Capital Reserve Fund established in 1993 under Art 16 per RSA 35:15
Retaining Wall Maintenance Expendable Trust Fund established in 2010 under Art 14 per RSA 31:19-a
Police Special Detail Expendable Trust Fund established in 2010 under Art 16 per RSA 31:19-a
Community House Capital Improvement Fund established in 2013 under Art 36
Highway Garage Salt Shed Capital Reserve Fund established in 2015 under Art 16 per RSA 35:1

Fire Dept Heating System & Oil Tank Mitigation Capital Reserve Fund established in 2016 under Art 11 per RSA 35:1
Said funds and accumulated interest to date of withdrawal, are to be transferred to the General Fund.
Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Article 34 read by Jim Gleason, Milton Bratz made the motion and Carrie Gendreau second the motion.
Jim Gleason said there is about $314,000 total in all six funds.
No discussion.
Article 34 will be placed on the ballot as written.

Article 35 – Petition - Chamber of Commerce Downtown Beautification

To see if the Town will vote to raise and appropriate the sum of $18,741 (Eighteen Thousand Seven Hundred Forty-One Dollars) to support Downtown Beautification efforts - a partnership between the Town of Littleton and the Littleton Area Chamber of Commerce including Downtown Flowers and Holiday Decorations. Any savings realized while purchasing these items will be used for additional Chamber events/activities – by petition.
Estimated Tax Impact: $0.025 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Article 35 read by Jim Gleason, Carrie Gendreau made the motion and Roger Emerson second the motion.
No discussion.
Article 35 will be placed on ballot as written.

Article 36 – Petition - Grafton County Senior Citizens Council

Shall the voters raise and appropriate thirty-five thousand dollars ($35,000.00) to Grafton County Senior Citizens Council, Inc through the Littleton Area Senior Center and the ServiceLink Resource Center for services for Littleton residents in 2022. From July 1, 2020 to June 30, 2021, The Littleton Area Senior Center provided services for 2,327 Littleton residents and ServiceLink provided service for 229 residents. These services include nutrition, transportation, outreach support, ServiceLink support, and more. The cost of providing these services was $761,015.79 – by petition.
Estimated Tax Impact: $0.047 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Article 36 read by Jim Gleason, Carrie Gendreau made the motion and Roger Emerson second the motion.
No discussion
Article 36 will be placed on ballot as written.

Article 37 – Petition – Tri-County Community Action

To see if the Town will vote to raise and appropriate the sum of $11,750.00 for the operation of Tri-County Community Action Program, Inc. service programs in Littleton: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center – by petition.
Estimated Tax Impact: $0.016 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Article 37 read by Jim Gleason, Roger Emerson made the motion and Milton Bratz second the motion.
No discussion
Article 37 will be placed on ballot as written.

Article 38 – Petition – Ammonoosuc Community Health Services

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars ($15,000) for Ammonoosuc Community Health Services, Inc. (ACHS) ACHS is a non-profit community health center that provide primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 2,097 current Littleton patients, as well as reach more of those in need – by petition.
Estimated Tax Impact: $0.020 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Article 38 read by Jim Gleason, Roger Emerson made the motion and Milton Bratz second the motion.
No discussion
Article 38 will be placed on ballot as written.

Article 39 – Petition – Pathways Pregnancy Care Center

To see if the Town of Littleton will vote to (by petition) assist Pathways Pregnancy Care Center in the amount of $3,200 (Three Thousand, Two Hundred Dollars) to help in maintaining and increasing Pathways' Baby Boutique and Learn to Earn programs. The Baby Boutique supplies diapers, wipes, clothing, and other baby essentials to families free of charge on a monthly basis. The Learn to Earn program enables mothers and fathers who take Pathways' free parenting education and other life skills classes to earn points, which can be used to take additional items such as car seats, strollers, and Pack 'n Plays from the Baby Boutique. Learn to Earn allows clients to receive a hand up rather than just a hand out, All Pathways' services are free and confidential.
Estimated Tax Impact: $0.004 per thousand
Recommended by Board of Selectmen: 2 – 1 **Recommended by Budget Committee: 6 – 0**

Article 39 read by Jim Gleason, Milton Bratz made the motion and Carrie Gendreau second the motion.
Angel Marhsall of Littleton wanted made a motion to amend the article and add that 85 families were served in 2021, Carrie Gendreau second the motion, the body voted yes, amendment passed.
Article 39 will be placed on ballot as amended.

Article 39 – Petition – Pathways Pregnancy Care Center

To see if the Town of Littleton will vote to (by petition) assist Pathways Pregnancy Care Center in the amount of $3,200 (Three Thousand, Two Hundred Dollars) to help in maintaining and increasing Pathways' Baby Boutique and Learn to Earn programs. The Baby Boutique supplies diapers, wipes, clothing, and other baby essentials to families free of charge on a monthly basis. The Learn to Earn program enables mothers and fathers who take Pathways' free parenting education and other life skills classes to earn points, which can be used to take additional items such as car seats, strollers, and Pack 'n Plays from the Baby Boutique. Learn to Earn allows clients to receive a hand up rather than just a hand out, 85 families served, 2,446 items provided to clients. All Pathways' services are free and confidential.
Estimated Tax Impact: $0.004 per thousand
Recommended by Board of Selectmen: 2 – 1 **Recommended by Budget Committee: 6 – 0**

Article 40 – Petition – CASA of NH
To see if the voters of the Town of Littleton will vote to raise and appropriate the sum of Seven Hundred Fifty Dollars ($750) for the recruitment and retention of CASA volunteer advocates. CASA of NH is a non-profit that provides a voice for abused and neglected children and youth by empowering a statewide network of trained volunteers to advocate on their behalf so they can thrive in a safe, permanent home.
Estimated Tax Impact: $0.001 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Article 40 read by Jim Gleason, Carrie Gendreau made the motion and Milton Bratz second the motioned.

Elaine French a Casa volunteer spoke about what they do and that they want to train a new person for the Littleton office.
Article 40 will be placed on ballot as written.

Article 41 – Petition – Boys & Girls Club

To see if the Town will vote to raise and appropriate the sum of $11,000.00 (eleven thousand dollars) to support the Boys & Girls Club of the North Country in order to provide a healthy, safe, and productive after school and vacation camp environment for children from Littleton and the local community. The Club provides busing from the school to the Club for the after-school program, which alone costs $18,000 a year – by petition.

Estimated Tax Impact: $0.015 per thousand
Recommended by Board of Selectmen: 3 - 0 **Recommended by Budget Committee: 5 – 1**

Article 41 read by Jim Gleason, Carrie Gendreau made the motion and Roger Emerson second the motion.
John Piette wanted to hear from boys and girls club committee about how last year's money was spent.
Erin Hennessey said the $18,000 is for busing Littleton students and busing for Littleton afterschool activities.
Article 41 will be placed on ballot as written.

Article 42 – Petition – Second Chance Animal Rescue

To see if the voters of the Town of Littleton will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000) for the Second Chance Animal Rescue. Second Chance Animal Rescue is a nonprofit that provides care and shelter for abused cats and kittens. Second Chance Animal Rescue also sponsors monthly low cost spay/neuter clinics for both dogs and cats – by petition.

Estimated Tax Impact: $0.007 per thousand
Recommended by Board of Selectmen: 3 - 0 **Recommended by Budget Committee: 6 - 0**

Article 42 read by Jim Gleason, Roger Emerson made the motion and Milton Bratz second the motion.
No discussion
Article 42 will be placed on ballot as written.

Article 43 – Petition – North Country Home Health & Hospice

To see if the Town will vote to raise and appropriate $21,500 (Twenty-One Thousand Five Hundred Dollars) for the purpose of supporting Hospice, Home Health, Palliative and Long-Term Care Services provided by North Country Home Health & Hospice – by petition.

Estimated Tax Impact: $0.029 per thousand
Recommended by Board of Selectmen: 3 - 0 **Recommended by Budget Committee: 6 – 0**

Article 43 read by Jim Gleason, Carrie Gendreau made the motion and Milton Bratz second the motion.
No discussion.
Article 43 will be placed on ballot as written.

Article 44 – Petition – Friends of Remich Park

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars ($30,000) to remove and dispose of the current condemned Remich Park Gazebo and replace with a Pavilion – by petition.

Estimated Tax Impact: $0.041 per thousand
Board of Selectmen: 0 – 0 – 3 Abstained **Budget Committee: 0 – 1 – 5 Abstained**

Article 44 read by Jim Gleason, Carrie Gendreau made the motion and Roger Emerson second the motion.

Bruce Hadlock asked why they didn't go to the school to enter into a contract with them and have the students repair the gazebo.
Chris Wilkins board member spoke about the cost going through the school and the school curriculum. He said that it would cost around $100,000 to fix the gazebo so the board came up with replacing it with a pavilion instead.
Steve Kelly from the budget committee asked if the $30,000 was the whole cost to replace the gazebo, Chris said yes for a 24x24.
Article 44 will be placed on ballot as written.

Article 45 – Petition – Conservation Commission

To see if the Town of Littleton will vote to add two abutting Town owned parcels of land to the Eaton Town Forest. Parcel #1, known as the Pest House Lot, Map 68/Lot 20, being 9.4 acres; Parcel #2, Map 69/Lot 4, being 0.49 acres
Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 - 0 **Recommended by Budget Committee: 5 – 1**

Article 45 read by Jim Gleason, Carrie Gendreau made the motion and Roger Emerson second the motion.
Tom Alt from the conservation committee spoke briefly about last year the town voting to make property a town forest, he also said the Pest House has been town owned since 1960.
Steve Kelly reminded the people that the Eaton family wanted to make sure that a pathway or hiking path to be named Michael's Walk for Stephanie's son that passed away.
Bruce Hadlock said the property is a landlock and this would make it not be a landlock anymore if voted yes.
Article 45 will be placed on ballot as written.

The meeting adjourned at 9:50 P.M.

A TRUE COPY ATTEST:

ANGELA BROUSSEAU

LITTLETON TOWN CLERK

New Hampshire
Department of
Revenue Administration

2022
WARRANT

OFFICIAL BALLOT RESULTS
ANNUAL TOWN ELECTION
LITTLETON, NEW HAMPSHIRE
MARCH 8TH 2022

Election of Officers

Moderator 9 (two year term)	Chad Stearns	913 Votes
Selectman	Linda Macneil	535 Votes
Treasurer	Janet Costa	902 Votes
Town Clerk	Angela Brousseau	517 Votes
Supervisor of the Checklist (six year term)	Wendy Kern	852 Votes
Trustee of the Trust Funds	Samantha Norrie	875 Votes
Park Commissioner	Andrew Kilmer	654 Votes
Library Trustees	Kim De Lutis	748 Votes
	Judith Jones Girouard	751 Votes
Library Trustee (one year term)	Thurita Grammo	856 Votes

Article 2 – Petition - Zoning Amendment Map/Lot 79-176

To see if the Town will vote to change the zoning classification of Map/lot 79-176, a 12.9-acre parcel presently owned by Rail Trail Properties LLC, with a street address of 24 Beacon Street and currently in the Industrial zone, so that the parcel shall be in the Mixed Use-I zone.

Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Yes 883 **No 161**

Article 3 – Petition - Zoning Amendment Map/Lot 79-178

To see if the Town will vote to change the zoning classification of Map/Lot 79-178, a 2.4-acre parcel presently owned by Rail Trail Properties LLC with a street address of 24 Beacon Street and currently in the Industrial zone, so that the parcel shall be in the Mixed Use-I zone.

Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Yes 878 **No 164**

Article 4 – Lease Purchase Agreement for Portable & Mobile Radios

To see if the Town will vote to authorize the Board of Selectmen to enter in to a seven (7) year lease purchase agreement in an amount up to $353,900 (three hundred fifty-three thousand nine hundred dollars) with the first payment due in 2023, for the purpose of replacing portable and mobile radios in the Police, Fire, Ambulance and Public Works Departments which are outdated and no longer able to be serviced. This lease does not contain an escape clause and will be treated as debt under RSA 33:4-a.

Estimated Tax Impact – None for 2022

Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**
Requires 3/5 Ballot Vote

Yes 732 **No 315**

Article 5 – Sewer Bond - Wastewater Treatment Plant Improvements

To see if the Town will vote to raise and appropriate the sum of $1,930,000 (one million nine hundred thirty thousand dollars) for Wastewater Treatment Plant improvements and to authorize the issuance of not more than $1,930,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project, WITH THE AMOUNT OF SUCH BONDS OR NOTES TO BE REDUCED BY ANY GRANT, AID OR OTHER FUNDING RECEIVED FOR THE PROJECT, and to comply with all laws applicable to said project, and further to authorize the Selectmen to take any other action or to pass any other vote relative thereto.
Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 - 0 **Recommended by Budget Committee: 6 - 0**
Requires 3/5 Ballot Vote

Yes 862 **No 179**

Article 6 – Public Works – Highway 10-Wheel Dump/Plow Truck Purchase

To see if the Town will vote to raise and appropriate the sum of $198,171 (one hundred ninety-eight thousand one hundred seventy-one dollars) for the purchase of a 10-wheel dump/plow truck for the Public Works Highway Department, and to authorize the issuance of not more than $198,171 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and further to authorize the Selectmen to take any other action or to pass any other vote relative thereto.
Estimated Tax Impact: None for 2022
Recommended by Board of Selectmen: 2 – 1 **Recommended by Budget Committee: 4 – 0**
Requires 3/5 Ballot Vote

Yes 490 **No 547**

Article 7 – Public Works – Highway Street Sweeper

To see if the Town will vote to raise and appropriate the sum of $255,500 (two hundred fifty-five thousand five hundred dollars) for the purchase of a Street Sweeper for the Public Works Highway Department, and to authorize the issuance of not more than $255,500 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and further to authorize the Selectmen to take any other action or to pass any other vote relative thereto. If this Article passes, then Article 9 will be reduced by $67,925 which is an estimated tax impact reduction of $0.092 per thousand.
Estimated Tax Impact: None for 2022
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 - 2**
Requires 3/5 Ballot Vote

Yes 490 **No 542**

Article 8 – Public Works – Highway 1.5 Ton Dump/Plow Truck Purchase

To see if the Town will vote to raise and appropriate $93,870 (ninety-three thousand eight hundred seventy dollars) for the purchase of a 1.5 ton dump/plow truck for the Public Works Highway Department, and to authorize the issuance of not more than $93,870 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and further to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

Estimated Tax Impact: None for 2022
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**
Requires 3/5 Ballot Vote

Yes 624 **No 409**

Article 9 – 2022 General Fund Operating Budget

Shall the Town raise and appropriate as an operating budget for the General Fund, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $9,593,608 (nine million five hundred ninety-three thousand six hundred eight dollars)? Should this article be defeated, the default budget shall be $8,926,952 (eight million nine hundred twenty-six thousand nine hundred fifty-two dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. If Article 7 passes, then this Article operating budget amount (not the default budget) will be reduced by $67,925 which would reduce the estimated total tax impact to $3.435 per thousand.

Estimated Tax Impact: $3.527 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Yes 556 **No 478**

Article 10 – Collective Bargaining Agreement – AFSCME

To see if the Town will vote to approve the cost items included in the collective bargaining agreement for 1 year reached between the Board of Selectmen and the American Federation of State, County and Municipal Employees (AFSCME) Council 93, Local 1348, which calls for increases in wages and benefits at the current staffing level as follows:

Year	Estimate
2022	$ 45,484

And further to raise and appropriate from taxation the sum of $45,484 (forty-five thousand four hundred eighty-four dollars) for fiscal year 2022, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Estimated Tax Impact: $0.062 per thousand
Recommended by Board of Selectmen: 2 – 1 **Recommended by Budget Committee: 4 – 0**

Yes 594 **No 436**

Article 11 – Special Town Meeting

Shall the Town, if warrant article #10 is defeated, authorize the governing body to call one special meeting, at its option, to address warrant article #10 cost items only?
Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 3 – 1**

Yes 659 **No 365**

Article 12 – 2022 Sewer Operating Budget

Shall the Town raise and appropriate as an operating budget for the Sewer Department the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $1,068,480 (one million sixty-eight thousand four hundred eighty dollars) Said sum to come from the Sewer Fund and be offset by user fees. Of this amount, $693,117 will be used for Direct Expenses associated with running the sewer system, and $375,363 will be used to reimburse the General Fund for Indirect Expenses included in the Article 9 operating budget, such as salaries. Should this article be defeated, the default budget shall be $1,073,981 (one million seventy-three thousand nine hundred eighty-one dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Yes 872 **No 167**

Article 13 - 2022 Water & Light Operating Budget

Shall the Town raise and appropriate as an operating budget for the Water & Light Department, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $11,407,155 (eleven million four hundred seven thousand one hundred fifty-five dollars)? Said sum to be offset by user fees. Should this article be defeated, the default budget shall be $11,448,545 (eleven million four hundred forty-eight thousand five hundred forty-five dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.
Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 3 – 1**

Yes 869 **No 171**

Article 14 – Police - Transfer to Part Time Officer Training Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of $10,000 (ten thousand dollars) to be placed in the Police Part Time Officer Training Expendable Trust Fund (previously established in 2019 Article 23 - fund limit of $50,000 & 2020 Article 34 $10,000 annual limit). This sum is equivalent to the unexpended 2021 appropriation balance for police full time and part time wages, and is to come from unassigned fund balance with no amount to be raised by taxation.
Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Yes 783 **No 262**

Article 15 – Police – Vehicle & Equipment Capital Reserve Fund Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $50,000 (fifty thousand dollars) to be added to the Police Vehicles & Equipment Capital Reserve Fund previously established in 2020 under Article 33 under the provisions of RSA 35:1.
Estimated Tax Impact: $ 0.068 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Yes 609 **No 413**

Article 16 – Discontinue Ambulance Revolving Fund

To see if the Town will vote to rescind the provisions of RSA 31:95-h and discontinue the Ambulance Revolving Fund previously established in 2020 under Article 12, and to transfer the remaining balance to the Unassigned Fund Balance. If Article 9 operating budget is defeated and the default budget is passed, this warrant article 16 will be void.
Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Yes 810 **No 200**

Article 17 – Ambulance Revolving Fund Tax Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $275,039 (two hundred seventy-five thousand thirty-nine dollars) to be placed in the Ambulance Revolving Fund. This amount is in addition to 2022 user fees which will automatically be placed in the fund. If Article 9 operating budget passes, this warrant Article 17 will be void.
Estimated Tax Impact: $0.373 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Yes 588 **No 417**

Article 18 – Fire – Vehicle & Equipment Capital Reserve Fund Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $1,000 (one thousand dollars) to be added to the Fire Department Vehicles & Equipment Capital Reserve Fund previously established in 2020 under Article 32 under the provisions of RSA 35:1.
Estimated Tax Impact: $0.001 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Yes 752 **No 268**

Article 19 – Fire Department Hose & Equipment Replacement

To see if the Town will vote to raise and appropriate from taxation the sum of $30,000 (thirty thousand dollars) for the Fire Department purchase of new hose and equipment. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2023, whichever is sooner.
Estimated Tax Impact: $0.041 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Yes 742 **No 285**

Article 20 – Discontinue Wagner's Cross Road

To see if the Town will vote to discontinue completely and absolutely Wagner's Cross Road fully located on Tax Map Lot 56-1 pursuant to RSA 231:43. This section is a dead-end road that begins at an intersection with St. Johnsbury Road and travels approximately 615 feet southeasterly to its end. An affirmative vote on this Article will terminate the public's right to use Wagner's Cross Road, but under New Hampshire law, owners of the property abutting the road may continue to use the road at their own risk. Written notice of this Article was provided by the Highway Department to the owner of Tax Map Lot 56-1 that surrounds Wagner's Cross Road more than 14 days prior to Town Meeting.

Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Yes 854 **No 154**

Article 21 – Public Works – Vehicle & Equipment Capital Reserve Fund Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $1,000 (one thousand dollars) to be added to the Public Works Vehicles & Equipment Capital Reserve Fund previously established in 2020 under Article 31 under the provisions of RSA 35:1.

Estimated Tax Impact: $0.001 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Yes 738 **No 283**

Article 22 – Public Works – Parking Improvements

To see if the Town will vote to raise and appropriate from taxation the sum of $110,000 (one hundred ten thousand dollars) to cover costs associated with parking improvements and the expansion of public parking lots including design, construction, and acquisition of land and/or rights of way, easements and buildings. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2024, whichever is sooner.

Estimated Tax Impact: $0.149 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Yes 649 **No 396**

Article 23 – Public Works – Road & Sidewalk Improvements

To see if the Town will vote to raise and appropriate from taxation the sum of $500,000 (five hundred thousand dollars) for the purpose of improvements, replacement or repair of roads and sidewalks. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purpose is completed, or by 12/31/2027, whichever is sooner.

Estimated Tax Impact: $0.678 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Yes 760 **No 286**

Article 24 – Transfer Station Revolving Fund Tax Appropriation

To see if the Town will vote to raise and appropriate from taxation $136,680 (one hundred thirty-six thousand six hundred eighty dollars) to be placed in the Transfer Station Revolving Fund. This amount is in addition to 2022 user fees which will automatically be placed in the fund.
Estimated Tax Impact: $0.185 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Yes 658 **No 375**

Article 25 – Landfill Closure Capital Reserve Fund Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $5,000 (five thousand dollars) to be added to the Landfill Closure Capital Reserve Fund previously established in 1986 under Article 18 under the provisions of RSA 35:1.
Estimated Tax Impact: $0.007 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Yes 707 **No 324**

Article 26 – Conservation – Transfer to Conservation Care Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of $650.00 (six hundred fifty dollars) to be placed in the Conservation Care Expendable Trust Fund. This sum is equivalent to the unexpended balance of the 2021 appropriation for conservation expense, and is to come from unassigned fund balance with no amount to be raised by taxation.
Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Yes 805 **No 229**

Article 27 – Library Roof Repair & Replacement

To see if the Town will vote to raise and appropriate from taxation the sum of $45,000 (forty-five thousand dollars) for the repair and replacement of the library roof.
Estimated Tax Impact: $0.061 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Yes 856 **No 193**

Article 28 – Opera House Special Revenue Fund 2022 Expense Limit & Tax Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $115,492 (one hundred fifteen thousand four hundred ninety-two dollars) for Opera House operations. Of this amount, $73,492 is to be raised by taxation and $42,000 will be withdrawn from the Opera House Special Revenue Fund.
Estimated Tax Impact: $0.100 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 5 – 1**

Yes 523 **No 511**

Article 29 – Cultural Arts Commission – Main-Stage Concerts Tax Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $12,000 (twelve thousand dollars) for the Cultural Arts Commission's funding of main-stage concerts to coincide with four (4) First Friday Arts events in 2022.
Estimated Tax Impact: $0.016 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 3 – 1**

Yes 490 **No 535**

Article 30 – Park & Recreation Revolving Fund Tax Appropriation

To see if the Town will vote to raise and appropriate from taxation $398,660 (three hundred ninety-eight thousand six hundred sixty dollars) to be placed in the Park & Recreation Revolving Fund. This amount is in addition to 2022 user fees which will automatically be placed in the fund.
Estimated Tax Impact: $0.540 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 3 – 1**

Yes 558 **No 463**

Article 31 – Park & Recreation – Dog Park Special Revenue Fund

To see if the Town will vote to appropriate $2,521 (two thousand five hundred twenty-one dollars) for Dog Park Expenses with said funds to come from the Dog Park Special Revenue Fund previously established in 2019 under Article 9 per RSA 31:95-c
Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Yes 548 **No 481**

Article 32 – Park & Recreation – Husqvarna Zero Turn Lawn Mower Tax Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $10,000 (ten thousand dollars) for the purchase of a Husqvarna Zero Turn Lawn Mower for the Park & Recreation Department.
Estimated Tax Impact: $0.014 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Yes 628 **No 391**

Article 33 – Park & Recreation – Resurface Remich & Apthorp Courts Tax Appropriation

To see if the Town will vote to raise and appropriate from taxation the sum of $23,000 (twenty-three thousand dollars) for the purpose of filling hairline and structural cracks, applying a top coat, repainting lines, and adding lines for one pickle ball court for the Park & Recreation Department's Remich & Apthorp tennis and basketball courts.
Estimated Tax Impact: $0.031 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Yes 698 **No 330**

Article 34 – Close Inactive Capital Reserve and/or Expendable Trust Funds

To see if the Town will vote to discontinue the following six (6) Capital Reserve and/or Expendable Trust Funds:
Bridge Capital Reserve Fund established in 1993 under Art 16 per RSA 35:15
Retaining Wall Maintenance Expendable Trust Fund established in 2010 under Art 14 per RSA 31:19-a
Police Special Detail Expendable Trust Fund established in 2010 under Art 16 per RSA 31:19-a
Community House Capital Improvement Fund established in 2013 under Art 36
Highway Garage Salt Shed Capital Reserve Fund established in 2015 under Art 16 per RSA 35:1
Fire Dept Heating System & Oil Tank Mitigation Capital Reserve Fund established in 2016 under Art 11 per RSA 35:1
Said funds and accumulated interest to date of withdrawal, are to be transferred to the General Fund.
Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 4 – 0**

Yes 866 **No 149**

Article 35 – Petition - Chamber of Commerce Downtown Beautification

To see if the Town will vote to raise and appropriate the sum of $18,741 (Eighteen Thousand Seven Hundred Forty-One Dollars) to support Downtown Beautification efforts - a partnership between the Town of Littleton and the Littleton Area Chamber of Commerce including Downtown Flowers and Holiday Decorations. Any savings realized while purchasing these items will be used for additional Chamber events/activities – by petition.
Estimated Tax Impact: $0.025 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Yes 642 **No 390**

Article 36 – Petition - Grafton County Senior Citizens Council

Shall the voters raise and appropriate thirty-five thousand dollars ($35,000.00) to Grafton County Senior Citizens Council, Inc through the Littleton Area Senior Center and the ServiceLink Resource Center for services for Littleton residents in 2022. From July 1, 2020 to June 30, 2021, The Littleton Area Senior Center provided services for 2,327 Littleton residents and ServiceLink provided service for 229 residents. These services include nutrition, transportation, outreach support, ServiceLink support, and more. The cost of providing these services was $761,015.79 – by petition.
Estimated Tax Impact: $0.047 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Yes 836 **No 205**

Article 37 – Petition – Tri-County Community Action

To see if the Town will vote to raise and appropriate the sum of $11,750.00 for the operation of Tri-County Community Action Program, Inc. service programs in Littleton: Transportation, Energy Assistance, Weatherization, Guardianship, Head Start, Homeless Intervention and Prevention, Disaster Relief, Tamworth Dental Center – by petition.
Estimated Tax Impact: $0.016 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Yes 742 **No 297**

Article 38 – Petition – Ammonoosuc Community Health Services

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars ($15,000) for Ammonoosuc Community Health Services, Inc. (ACHS) ACHS is a non-profit community health center that provide primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 2,097 current Littleton patients, as well as reach more of those in need – by petition.
Estimated Tax Impact: $0.020 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Yes 724 **No 327**

Article 39 – Petition – Pathways Pregnancy Care Center

To see if the Town of Littleton will vote to (by petition) assist Pathways Pregnancy Care Center in the amount of $3,200 (Three Thousand, Two Hundred Dollars) to help in maintaining and increasing Pathways' Baby Boutique and Learn to Earn programs. The Baby Boutique supplies diapers, wipes, clothing, and other baby essentials to families free of charge on a monthly basis. The Learn to Earn program enables mothers and fathers who take Pathways' free parenting education and other life skills classes to earn points, which can be used to take additional items such as car seats, strollers, and Pack 'n Plays from the Baby Boutique. Learn to Earn allows clients to receive a hand up rather than just a hand out, 85 families served, 2,446 items provided to clients. All Pathways' services are free and confidential.
Estimated Tax Impact: $0.004 per thousand
Recommended by Board of Selectmen: 2 – 1 **Recommended by Budget Committee: 6 – 0**

Yes 579 **No 460**

Article 40 – Petition – CASA of NH

To see if the voters of the Town of Littleton will vote to raise and appropriate the sum of Seven Hundred Fifty Dollars ($750) for the recruitment and retention of CASA volunteer advocates. CASA of NH is a non-profit that provides a voice for abused and neglected children and youth by empowering a statewide network of trained volunteers to advocate on their behalf so they can thrive in a safe, permanent home.
Estimated Tax Impact: $0.001 per thousand
Recommended by Board of Selectmen: 3 – 0 **Recommended by Budget Committee: 6 – 0**

Yes 785 **No 256**

Article 41 – Petition – Boys & Girls Club

To see if the Town will vote to raise and appropriate the sum of $11,000.00 (eleven thousand dollars) to support the Boys & Girls Club of the North Country in order to provide a healthy, safe, and productive after school and vacation camp environment for children from Littleton and the local community. The Club provides busing from the school to the Club for the after-school program, which alone costs $18,000 a year – by petition.
Estimated Tax Impact: $0.015 per thousand
Recommended by Board of Selectmen: 3 - 0 **Recommended by Budget Committee: 5 – 1**

Yes 722 **No 325**

Article 42 – Petition – Second Chance Animal Rescue

To see if the voters of the Town of Littleton will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000) for the Second Chance Animal Rescue. Second Chance Animal Rescue is a nonprofit that provides care and shelter for

abused cats and kittens. Second Chance Animal Rescue also sponsors monthly low cost spay/neuter clinics for both dogs and cats – by petition.
Estimated Tax Impact: $0.007 per thousand
Recommended by Board of Selectmen: 3 - 0 **Recommended by Budget Committee: 6 - 0**

Yes 721 **No 325**

Article 43 – Petition – North Country Home Health & Hospice

To see if the Town will vote to raise and appropriate $21,500 (Twenty-One Thousand Five Hundred Dollars) for the purpose of supporting Hospice, Home Health, Palliative and Long-Term Care Services provided by North Country Home Health & Hospice – by petition.
Estimated Tax Impact: $0.029 per thousand
Recommended by Board of Selectmen: 3 - 0 **Recommended by Budget Committee: 6 – 0**

Yes 834 **No 211**

Article 44 – Petition – Friends of Remich Park

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars ($30,000) to remove and dispose of the current condemned Remich Park Gazebo and replace with a Pavilion – by petition.
Estimated Tax Impact: $0.041 per thousand
Board of Selectmen: 0 – 0 – 3 Abstained **Budget Committee: 0 – 1 – 5 Abstained**

Yes 526 **No 512**

Article 45 – Petition – Conservation Commission

To see if the Town of Littleton will vote to add two abutting Town owned parcels of land to the Eaton Town Forest. Parcel #1, known as the Pest House Lot, Map 68/Lot 20, being 9.4 acres; Parcel #2, Map 69/Lot 4, being 0.49 acres
Estimated Tax Impact: None
Recommended by Board of Selectmen: 3 - 0 **Recommended by Budget Committee: 5 – 1**

Yes 793 **No 251**

A TRUE COPY ATTEST:

ANGELA BROUSSEAU
LITTLETON NH TOWN CLERK

Office of the Tax Collector
125 Main St, Suite 201
Littleton, NH 03561

The Tax Collector's Office is responsible for collecting revenue from property taxes, sewer user fees, yield taxes, current use taxes, and excavation tax. If these taxes and fees go unpaid then we are responsible for the Tax Lien and the Deeding process. The office also responds to the inquiries from banks, mortgage companies, attorneys, and real estate agents. The Tax Collector's office works closely with the Assessors and the Planning/Zoning office as well.

The Town of Littleton accepts monthly payments for property taxes and sewer user fees. Please contact me if you would like to set up payment arrangements, we can also set them up to pay on previous years taxes. In 1994, the Town voted to accept pre-payments on taxes; if you wish to pay early we would be glad to assist you. Pursuant to RSA 76:13 interest shall not be charged until 30 days after the property tax or sewer bills are mailed. For your convenience there is a drop box for the Town of Littleton Tax Collector outside on the front of the building.

As of July 2015, the Tax Collectors Office now accepts Discover, Visa, Master Card and American Express. To make a payment on line you will need your map and lot, go to the town website at www.townoflittleton.org. There are additional convenience fees that will be charged and are not paid to the Town of Littleton.

If anyone has any questions please contact me at:

agonthier@townoflittleton.org

Direct Line (603) 575-9166

Respectfully,

Amy Gonthier
NH Certified Tax Collector

New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning 1/1/2022 **and ending** 12/31/2022

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION

Municipality: LITTLETON | County: GRAFTON | Report Year: 2022

PREPARER'S INFORMATION

First Name	Last Name
Amy	Gonthier

Street No.	Street Name	Phone Number
125	Main St, Suite 201	(603) 575-9166

Email (optional): agonthier@townoflittleton.org

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years) Year: 2021	Year: 2020	Year: 2019
Property Taxes	3110		$1,263,108.90		
Resident Taxes	3180				
Land Use Change Taxes	3120		$4,200.00		
Yield Taxes	3185		$10,811.33		
Excavation Tax	3187				
~~Other Taxes~~ Sewer	3189		$74,374.48	($151.18)	($82.80)
Property Tax Credit Balance			($12,876.73)		
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies 2021
Property Taxes	3110	$16,375,374.00	
Resident Taxes	3180		
Land Use Change Taxes	3120	$111,820.00	
Yield Taxes	3185	$50,626.40	
Excavation Tax	3187		
Other Taxes	3189		
Betterment		$5,350.02	
Sewer		$1,153,381.26	
Pilot		$4,213,824.00	

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies 2021	2020	2019
Property Taxes	3110	$53,681.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
sewer		$406.61			
Interest and Penalties on Delinquent Taxes	3190	$4,609.24	$22,992.86		
Interest and Penalties on Resident Taxes	3190				
Total Debits		**$21,969,072.53**	**$1,362,610.84**	**($151.18)**	**($82.80)**

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies 2021	2020	2019
Property Taxes	$15,959,508.01	$1,102,714.13		
Resident Taxes				
Land Use Change Taxes	$100,830.00	$4,200.00		
Yield Taxes	$50,491.07	$10,811.33		
Interest (Include Lien Conversion)	$4,609.24	$197,961.58		
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)				
betterment	$5,350.02			
sewer	$1,081,190.19	$54,337.04	($151.05)	($21.80)
prepayment	$422.15	($7,401.15)	($0.13)	
Pilot	$4,213,174.00			
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies 2021	2020	2019
Property Taxes	$30,197.05	($0.01)		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
sewer	$236.73			
Current Levy Deeded				

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies 2021	2020	2019
Property Taxes	$451,857.55			
Resident Taxes	$650.00			
Land Use Change Taxes	$10,990.00			
Yield Taxes	$135.33			
Excavation Tax				
Other Taxes	$75,466.78			
Property Tax Credit Balance	($16,035.59)	($12.08)		($61.00)
Other Tax or Charges Credit Balance				
Total Credits	**$21,969,072.53**	**$1,362,610.84**	**($151.18)**	**($82.80)**

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	**$522,990.99**
Total Unredeemed Liens (Account #1110 - All Years)	**$240,893.65**

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years) Year: 2021	Year: 2020	Year: 2019
Unredeemed Liens Balance - Beginning of Year			$164,296.97	$133,246.07
Liens Executed During Fiscal Year		$185,950.26		
Interest & Costs Collected (After Lien Execution)		$4,483.41	$16,530.45	$29,527.54
Total Debits	**$0.00**	**$190,433.67**	**$180,827.42**	**$162,773.61**

Summary of Credits

	Last Year's Levy	Prior Levies 2021	2020	2019
Redemptions		$74,966.74	$100,305.82	$64,034.16
Interest & Costs Collected (After Lien Execution) #3190		$4,483.41	$16,530.45	$29,527.54
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		$1,272.99	$1,158.42	$861.52
Unredeemed Liens Balance - End of Year #1110		$109,710.53	$62,832.73	$68,350.39
Total Credits	**$0.00**	**$190,433.67**	**$180,827.42**	**$162,773.61**

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	$522,990.99
Total Unredeemed Liens (Account #1110 -All Years)	$240,893.65

LITTLETON (265)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Amy	Gonthier	Jan 5, 2023

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Amy Gonthier
Preparer's Signature and Title

TAX EXEMPTIONS AND CREDITS

ELDERLY EXEMPTION OFF ASSESSED VALUATION

Amount	Required Age	Income Limitation	Asset Limitation
$35,000 $52,500 $70,000	65 to 74 75 to 79 80 and Up	Not in excess of $30,000 if single; $40,000 if married.	Not in excess of $75,000, excluding The value of the residence and up to two acres of land.

TAX LIEN FOR THE ELDERLY AND DISABLED

Amount

The assessing officials may annually grant a tax lien for all or part of the taxes due, plus annual interest at 5%. Total tax liens on a single property shall not be more than 85% of its assessed value. If the property is subject to mortgage, the owner must obtain the Mortgage holder's approval of the tax lien.

Who may apply

Any resident property owner may apply for the lien if he/she: is either 65 years of age or eligible under the Federal Social Security Act for the totally and permanently disable, have owned the homestead for at least 5 years, and are living in the homestead. **Applications are due by April 15th.**

TYPES OF TAX CREDITS/EXEMPTIONS
(Off Land Valuation)

Blind Exemption **$15,000**

Every inhabitant owning residential real estate, and is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education dept.

VETERANS

Standard **$500**

Every resident who served in the armed forces shall qualify for all veterans' tax credits if the person is a resident of this state who served not less than 90 days on active service in the armed forces of the United States and was honorably discharged; or the spouse/surviving spouse of such resident per RSA72:28 and 72:78-b. You will need to provide a copy of your DD-214.

Surviving Spouse **$700**

The surviving spouse of any person who was killed or died while on active in the armed forces, as listed in RSA 72:28, as long as the person does not remarry.

Service-Connected Disability **$700**

Any person who has been honorably discharged and Received a Form DD214, and who has a total and permanent service-connected disability, or is a double amputee or paraplegic because of the service-connected injury, or the surviving spouse of such a person if such surviving spouse is not remarried.

APPLICATIONS ARE DUE BY APRIL 15TH

TOWN OF LITTLETON
TREASURER REPORT
12/31/2022 BANK ACCOUNT BALANCES

ACCOUNT NAME	BANK NAME	ACCOUNT TYPE	12/31/2022 BALANCE
General Fund Operating	Bank of New Hampshire	Checking	10,216,410.08
EMS Ambulance	Bank of New Hampshire	Checking	31,605.58
Police - Parking Meter	Bank of New Hampshire	Checking	5,279.02
Park & Recreation	Bank of New Hampshire	Checking	11,201.58
Transfer Station	Bank of New Hampshire	Checking	13,605.72
Trust Funds (see breakdown)	Bank of New Hampshire	Investment	9,021,591.87
General Fund Operating	NH Public Deposit Investment Pool	Investment	1,536.92
Conservation	NH Public Deposit Investment Pool	Investment	942.85
	TOTAL		**19,302,173.62**

Town of Littleton

2022 Actual & Anticipated Revenues

Report Period: January 2022 thru December 2022

ACCOUNT NAME	2022 Anticipated Revenue	*Unaudited* 2022 Actual Revenue	2022 Over (Under) Budget
GENERAL FUND (01)			
PROPERTY TAXES	4,471,260.00	4,145,918.86	(325,341.14)
TAXES - OVERLAY	(575,000.00)	(476,254.74)	98,745.26
LAND USE CHANGE TAX - CURRENT YEAR	100.00	111,820.00	111,720.00
YIELD TAXES - CURRENT YEAR	16,000.00	50,626.40	34,626.40
PYMT/LIEU OF TAXES-CURRENT YR	4,188,000.00	4,213,824.00	25,824.00
EXCAVATION TAX-CURRENT YEAR	100.00	0.00	(100.00)
INTEREST & COSTS/TAXES	70,000.00	68,214.21	(1,785.79)
PENALTIES/TAXES	0.00	5,649.46	5,649.46
TOTAL TAXES	**8,170,460.00**	**8,119,798.19**	**(50,661.81)**
UCC FILINGS & CERTIFICATES	2,500.00	2,970.00	470.00
MOTOR VEHICLE REG-DECALS	24,000.00	24,655.00	655.00
BOAT A FEE	0.00	745.00	745.00
MOTOR VEHICLE REGISTRATION FEE	1,300,000.00	1,370,283.19	70,283.19
BOATS	1,200.00	1,874.38	674.38
BUILDING PERMITS	6,000.00	4,113.60	(1,886.40)
ZONING BOARD FEE	700.00	400.00	(300.00)
ZBA POSTAGE & NEWS FEES	1,300.00	959.22	(340.78)
PLANNING BOARD FEES	500.00	1,055.00	555.00
CURRENT USE APPLICATIONS	50.00	80.00	30.00
PLANNING BOARD POSTAGE & NEWS	800.00	2,754.63	1,954.63
RECORDING FEES	500.00	1,057.00	557.00
HAWKERS & PEDDLERS	0.00	75.00	75.00
DOG LICENSES	8,275.00	8,549.50	274.50
MARRIAGE LICENSES & FEES	200.00	419.00	219.00
CERT COPIES/BIRTHS & DEATHS	6,100.00	10,086.00	3,986.00
ELECTIONS-VOTER CHECKLIST FEE	300.00	357.00	57.00
ELECTIONS - FILING FEE	0.00	8.00	8.00
TOWN CLERK RET CK FEES	0.00	89.66	89.66
MISC. TOWN CLERK FEES	500.00	2,109.80	1,609.80
POLICE - PISTOL PERMIT FEES	250.00	150.00	(100.00)
POLICE REPORT FEES	950.00	447.00	(503.00)
CABLE FRANCHISE FEE	55,000.00	58,909.71	3,909.71
POLICE FEES - SEX OFFENDER REGISTRY	100.00	190.00	90.00
TOTAL LICENSES, PERMITS & FEES	**1,409,225.00**	**1,492,337.69**	**83,112.69**
ROOMS & MEALS TAX	436,407.00	527,755.40	91,348.40
HIGHWAY BLOCK GRANT	173,081.00	175,548.09	2,467.09
HWY FY23 AID BLOCK GRANT	0.00	150,266.08	150,266.08
HWY FY23 BRIDGE BLK SB401	0.00	265,939.15	265,939.15
RAILROAD TAX	119.00	110.19	(8.81)
NHRS REIMB HB 1221	0.00	42,265.75	42,265.75
NH FEMA GRANT	0.00	594.00	594.00
TOTAL FROM STATE GOV'T	**609,607.00**	**1,162,478.66**	**552,871.66**
INCOME FROM DEPTS - GENERAL	9,000.00	9,931.87	931.87
INCOME FROM DEPTS - POLICE	0.00	80.00	80.00
INCOME FROM DEPTS - FIRE	0.00	0.00	0.00
SEWER INDIRECT COSTS	375,363.00	375,363.00	0.00
AMBULANCE REVENUE	250,000.00	514,722.82	264,722.82
AMBULANCE OTHER AREA COVERAGE	30,000.00	54,580.99	24,580.99
TOTAL CHARGES FOR SERVICES	**664,363.00**	**954,678.68**	**290,315.68**

Town of Littleton
2022 Actual & Anticipated Revenues
Report Period: January 2022 thru
December 2022

ACCOUNT NAME	2022 Anticipated Revenue		*Unaudited* 2022 Actual Revenue	2022 Over (Under) Budget
SALE OF TOWN OWNED PROPERTY		13,600.00	62,884.47	49,284.47
RENTALS - TOWN OWNED PROPERTY		0.00	6,867.00	6,867.00
INTEREST ON INVESTMENTS		10,000.00	17,756.08	7,756.08
BETTERMENT ASSESSMENT		5,000.00	5,350.02	350.02
POLICE - COURT FINES		3,000.00	2,061.77	(938.23)
PD FEES-NO TRESPASS		0.00	25.00	25.00
PD FEES- FINGERPRINTING		1,000.00	1,340.00	340.00
PD FEES- VIN VERIFICATION		0.00	190.00	190.00
INSURANCE DIVIDENDS		0.00	6,029.69	6,029.69
OTHER INSURANCE REIMB-GEN FUND		0.00	701.04	701.04
MISCELLANEOUS REVENUE		650.00	2,896.22	2,246.22
REFUNDS DUE FOR PRIOR YR EXP		0.00	28,679.92	28,679.92
TOTAL MISCELLANEOUS		**33,250.00**	**134,781.21**	**101,531.21**
TRANS FROM TRUST-MISC		314.82	314.82	0.00
TOTAL INTERFUND TRANSFERS IN		**314.82**	**314.82**	**0.00**
Use of FB to reduce taxes		475,000.00	475,000.00	0.00
TOTAL OTHER FINANCING SOURCES		**475,000.00**	**475,000.00**	**0.00**
GENERAL FUND (01) Totals		**11,362,219.82**	**12,339,389.25**	**977,169.43**
				977,169.43
SEWER ENTERPRISE FUND (02)				
From State			46,604.00	46,604.00
Charges for Services		1,068,480.00	1,174,384.37	105,904.37
Miscellaneous			96,616.77	96,616.77
SEWER ENTERPRISE FUND (02) Totals		**1,068,480.00**	**1,317,605.14**	**249,125.14**
				249,125.14
PARKING METER SPECIAL REVENUE FUND (03)				
Fees			65,218.11	65,218.11
PARKING METERS FUND (03) Totals		**0.00**	**65,218.11**	**65,218.11**
				65,218.11
PARKS & RECREATION REVOLVING FUND (10)				
Charges for Services		101,376.00	163,244.71	61,868.71
Miscellaneous		15,125.00	14,728.73	(396.27)
Interfund Operating Transfers In		399,690.00	398,660.00	(1,030.00)
PARKS & RECREATION FUND (10) Totals		**516,191.00**	**576,633.44**	**60,442.44**
				60,442.44

Town of Littleton
2022 Actual & Anticipated Revenues
Report Period: January 2022 thru
December 2022

ACCOUNT NAME	2022 Anticipated Revenue	*Unaudited* 2022 Actual Revenue	2022 Over (Under) Budget
TRANSFER STATION REVOLVING FUND (11)			
Charges for Services	327,506.00	402,273.18	74,767.18
Miscellaneous		2,000.00	2,000.00
Interfund Operating Transfers In	136,680.00	136,680.00	0.00
TRANSFER STATION FUND (11) Totals	**464,186.00**	**540,953.18**	**76,767.18**
			76,767.18
OPERA HOUSE SPECIAL REVENUE FUND (12)			
Charges for Services	42,000.00	47,024.22	5,024.22
Interfund Operating Transfers In	73,492.00	73,492.00	0.00
Transfer from Fund 40 Grants		1,960.00	1,960.00
OPERA HOUSE FUND (12) Totals	**115,492.00**	**122,476.22**	**6,984.22**
			6,984.22
DOG PARK FUND (14)			
Dog Park $1 Town Clerk Fee		1,026.00	1,026.00
DOG PARK FUND (14) Totals	**0.00**	**1,026.00**	**1,026.00**
			1,026.00
SPECIAL DETAIL REVOLVING FUND (33)			
Police Special Details - Outside		10,855.14	10,855.14
SPECIAL DETAIL REVOLVING FUND (33) Totals	**0.00**	**10,855.14**	**10,855.14**
			10,855.14
CAPITAL PROJECTS FUND (35)			
2020 A:5 $75K CWSRF Partridge Lake		37,684.62	37,684.62
2020 A:5 $10K Donation Partridge Lake		3,300.00	3,300.00
2016 A:3 NHTAP $800K Sidewalk Connect		16,097.89	16,097.89
River Dist - Caulder $90K Settlement		90,000.00	90,000.00
River Dist - HEB $90K Settlement		90,000.00	90,000.00
Bond Proceeds - 2022 A:8 Hwy 1.5 Ton Dump		93,870.00	93,870.00
PRIVATE/MISC GRANTS FUND (40) Totals	**0.00**	**330,952.51**	**330,952.51**
			330,952.51
PRIVATE/MISC GRANTS FUND (40)			
Police - RSA 318B 17B Drug Forfeiture		2,698.44	2,698.44
Police - Sugar Hill Prosecutorial Training		1,000.00	1,000.00
Fire - NCHC CIT Program BOS 6/2022		1,000.00	1,000.00
PRIVATE/MISC GRANTS FUND (40) Totals	**0.00**	**4,698.44**	**4,698.44**
			4,698.44

Town of Littleton
2022 Actual & Anticipated Revenues
Report Period: January 2022 thru
December 2022

ACCOUNT NAME	2022 Anticipated Revenue		*Unaudited* 2022 Actual Revenue	2022 Over (Under) Budget
FEDERAL GRANTS FUND (41)				
Covid-19 GOFERR ARPA Funds			307,264.13	307,264.13
Covid-19 Equipment - EMS Vehicle			48,643.20	48,643.20
Police - Marijuana ERAD Grant			4,942.59	4,942.59
Police - DOJ OCD Enforce Task Force			2,727.18	2,727.18
Police - NHTSA Hwy Safety Grant			3,839.63	3,839.63
Police - NE OCDETF Northern Shield			441.60	441.60
FEDERAL GRANTS FUND (41) Totals		**0.00**	**367,858.33**	**367,858.33**
				367,858.33
STATE GRANTS FUND (42)				
Police - DTF Drug Task Force			44,459.65	44,459.65
Police - DTF Drug Task Force Overtime				1,890.82
Grant			1,890.82	
Opera House - NH State Council on the Arts			4,800.00	4,800.00
STATE GRANTS FUND (42) Totals		**0.00**	**51,150.47**	**51,150.47**
				51,150.47

Town of Littleton
2022 Actual & Anticipated Expenditures
Report Period: January 2022 thru December 2022

ACCOUNT NAME	2022 Anticipated Expenditures	*Unaudited* 2022 Actual Expenditures	2022 Over (Under) Budget
GENERAL FUND (01)			
EXECUTIVE	337,122.00	303,857.74	(33,264.26)
ELECTION, REGISTRATION & VITALS	303,114.00	306,491.58	3,377.58
FINANCIAL ADMINISTRATION	237,734.00	240,162.05	2,428.05
REAL PROPERTY APPRAISAL	109,890.00	126,771.16	16,881.16
LEGAL	132,500.00	254,677.86	122,177.86
PERSONNEL ADMINISTRATION	239,386.00	213,820.92	(25,565.08)
PLANNING & ZONING	93,132.00	89,327.67	(3,804.33)
GENERAL GOV'T BUILDINGS	117,940.00	104,541.91	(13,398.09)
CEMETERIES	88,500.00	88,500.00	0.00
TOWN INSURANCE	113,019.00	114,446.78	1,427.78
ADVERTISING/REG ASSOCIATION	40,000.00	34,165.00	(5,835.00)
OTHER GENERAL GOV'T	40,000.00	35,099.36	(4,900.64)
TOTAL GENERAL GOVERNMENT	**1,852,337.00**	**1,911,862.03**	**59,525.03**
POLICE	2,204,928.00	1,999,508.95	(205,419.05)
DISPATCH	185,000.00	187,087.50	2,087.50
AMBULANCE	461,449.00	402,147.33	(59,301.67)
FIRE	1,443,255.00	1,436,577.91	(6,677.09)
TOTAL PUBLIC SAFETY	**4,294,632.00**	**4,025,321.69**	**(269,310.31)**
TOTAL - PUBLIC WORKS ADMINISTRATION	**181,590.00**	**155,536.09**	**(26,053.91)**
TOTAL - HIGHWAYS & STREETS & BRIDGES	**1,323,717.00**	**1,178,811.32**	**(144,905.68)**
TOTAL - TOWN BUILDING MAINTENANCE	**80,093.00**	**71,170.35**	**(8,922.65)**
TOTAL - STREET LIGHTING	**68,180.00**	**78,950.85**	**10,770.85**
TOTAL HEALTH - ANIMAL CONTROL	**2,150.00**	**300.00**	**(1,850.00)**
TOTAL WELFARE	**354,504.00**	**130,272.10**	**(224,231.90)**
LIBRARY	311,305.00	311,305.00	0.00
PATRIOTIC PURPOSES	2,400.00	426.72	(1,973.28)
TOTAL CULTURE & RECREATION	**313,705.00**	**311,731.72**	**(1,973.28)**
TOTAL CONSERVATION	**3,305.00**	**2,239.69**	**(1,065.31)**
TOTAL DEBT SERVICE	**748,342.00**	**743,365.14**	**(4,976.86)**
TOTAL CAPITAL OUTLAY	**371,053.00**	**370,963.39**	**(89.61)**
TOTAL WARRANT ARTICLES	**2,347,154.59**	**1,657,690.76**	**(689,463.83)**
TOTAL PRIOR YEAR ENCUMBERED FUNDS	**51,660.96**	**51,660.96**	**0.00**
GENERAL FUND (01) Totals	**11,992,423.55**	**10,689,876.09**	**(1,302,547.46)**
			(1,302,547.46)
SEWER ENTERPRISE FUND (02)			
Expenses	693,117.00	775,672.48	82,555.48
Emergency Repairs	100,000.00	71,287.23	(28,712.77)
Transfers Out - Indirect Costs to Gen Fund	375,363.00	375,363.00	0.00
Prior Year Encumbered Funds	979,738.19	916,516.45	(63,221.74)
SEWER ENTERPRISE FUND (02) Totals	**2,148,218.19**	**2,138,839.16**	**(9,379.03)**
			(9,379.03)
PARKING METER SPECIAL REVENUE FUND (03)			
Expenditures		68,752.86	68,752.86
PARKING METERS FUND (03) Totals	**0.00**	**68,752.86**	**68,752.86**
			68,752.86

Town of Littleton
2022 Actual & Anticipated Expenditures
Report Period: January 2022 thru December 2022

ACCOUNT NAME	2022 Anticipated Expenditures	*Unaudited* 2022 Actual Expenditures	2022 Over (Under) Budget
PARKS & RECREATION REVOLVING FUND (10)			
Expenditures	528,324.66	593,450.67	65,126.01
PARKS & RECREATION FUND (10) Totals	**528,324.66**	**593,450.67**	**65,126.01**
			65,126.01
TRANSFER STATION REVOLVING FUND (11)			
Expenditures	466,186.00	488,154.33	21,968.33
TRANSFER STATION FUND (11) Totals	**466,186.00**	**488,154.33**	**21,968.33**
			21,968.33
OPERA HOUSE SPECIAL REVENUE FUND (12)			
Expenditures	131,779.00	115,838.92	(15,940.08)
OPERA HOUSE FUND (12) Totals	**131,779.00**	**115,838.92**	**(15,940.08)**
			(15,940.08)
CONSERV EXPENDABLE TRUST FUND (15)			
Conservation Care		149.98	149.98
CONSERV EXPENDABLE TRUST FUND (15) Totals	**0.00**	**149.98**	**149.98**
			149.98
SPECIAL DETAIL REVOLVING FUND (33)			
Police Special Details - Outside		7,980.23	7,980.23
SPECIAL DETAIL REVOLVING FUND (33) Totals	**0.00**	**7,980.23**	**7,980.23**
			7,980.23
CAPITAL PROJECTS FUND (35)			
Riverfront Commons		66,061.53	66,061.53
Partridge Lake		42,960.50	42,960.50
NHTAP Sidewalk Connectivity		20,122.37	20,122.37
Hwy 1.5 Ton Dump/Plow - 2022 Art 8		93,870.00	93,870.00
CWSRF Sewer Asst Mgmt		9,304.75	9,304.75
Remich Park Playground		0.00	0.00
EDA - River District		218,399.88	218,399.88
CAPITAL PROJECTS FUND (35) Totals	**0.00**	**450,719.03**	**450,719.03**
			450,719.03

Town of Littleton
2022 Actual & Anticipated Expenditures
Report Period: January 2022 thru December 2022

ACCOUNT NAME	2022 Anticipated Expenditures	*Unaudited* 2022 Actual Expenditures	2022 Over (Under) Budget
PRIVATE/MISC GRANTS FUND (40)			
Police - NCHC ROPM Grant		0.00	0.00
Police - RSA 318B 17B Drug Forfeiture		3,227.00	3,227.00
Police - Franconia Prosecutorial Training		752.44	752.44
Police - Sugar Hill Prosecutorial Training		0.00	0.00
FEMA Grant		2,918.74	2,918.74
Fire - NCHC CIT Program BOS 6/2022		1,000.00	1,000.00
Opera House Misc Grant		1,960.00	1,960.00
GRANTS FUND (40) Totals	**0.00**	**9,858.18**	**9,858.18**
			9,858.18
FEDERAL GRANTS FUND (41)			
Exec - Fed Covid-19 Expense		5,487.76	5,487.76
Exec - Fed Covid-19 ARPA Police ROPM		11,698.88	11,698.88
Exec - Fed Covid-19 ARPA Fire Ventilation		34,016.40	34,016.40
Exec - Fed Covid-19 ARPA Police Security		7,368.50	7,368.50
Exec - Fed Covid-19 ARPA Fire Security		10,895.00	10,895.00
Exec - Fed Covid-19 ARPA Police Equipment		23,080.00	23,080.00
Exec - Fed Covid-19 Equipment - EMS Vehicle		48,643.20	48,643.20
Police - Marijuana ERAD Grant		4,942.59	4,942.59
Police - DOJ OCD Enforce Task Force		7,744.56	7,744.56
Police - NHTSA Hwy Safety Grant		2,475.59	2,475.59
Police - NE OCDETF Northern Shield		441.60	441.60
Opera House - SVOG Building Improvements		2,676.40	2,676.40
FEDERAL GRANTS FUND (41) Totals	**0.00**	**159,470.48**	**159,470.48**
			159,470.48
STATE GRANTS FUND (42)			
Police - Drug Task Force - Base Wages		58,127.65	58,127.65
Police - Drug Task Force - Overtime Wages		3,418.42	3,418.42
Opera House - NH State Council on the Arts		4,800.00	4,800.00
STATE GRANTS FUND (42) Totals	**0.00**	**66,346.07**	**66,346.07**
			66,346.07
EXPENDABLE TRUST FUNDS (45)			
Police Part-Time Training - 2019 Art 23		820.00	820.00
Landfill Closure - 1986 Art 18		3,942.50	3,942.50
EXPENDABLE TRUST FUNDS (45) Totals	**0.00**	**4,762.50**	**4,762.50**
			4,762.50

TOWN OF LITTLETON

2022 LONG TERM DEBT

	Borrowing Source	Issue Date	Maturity Date	Interest Rate	Original Amount Borrowed	O/S Prin 12/31/2021	2022 Prin	2022 Int	O/S Prin 12/31/2022
GEN FUND - TOWN DEBT									
Industrial Park - Sewer Facility	Bank of NH	4/28/2011	1/15/2022	1.98%	393,168.77	35,738.77	35,738.77	361.67	-
Grove Street Bridge REFI	Bank of NH	7/25/2013	7/15/2023	1.98%	1,144,737.00	238,079.75	128,853.71	4,151.97	**109,226.04**
Police Station REFI	Bank of NH	7/25/2013	7/15/2023	1.98%	1,259,211.00	261,887.85	141,739.12	4,567.16	**120,148.73**
Parking Lot Enhancement	Passumpsic Bank	4/29/2013	7/10/2023	*variable**	200,000.00	46,363.84	22,800.28	1,369.48	**23,563.56**
Public Works Garage	Passumpsic Bank	5/18/2015	6/1/2032	2.24%	1,300,000.00	954,596.48	81,585.00	20,547.36	**873,011.48**
River District	Passumpsic Bank	9/15/2016	10/1/2031	2.50%	900,000.00	670,764.74	60,958.99	16,072.61	**609,805.75**
Foster Hill Road	Passumpsic Bank	6/12/2020	7/1/2023	1.54%	500,000.00	200,000.00	100,000.00	3,109.53	**100,000.00**
Subarea #5 Sewer	NH WPC Loan Fund	10/1/2019	10/1/2039	2.00%	2,217,777.98	1,746,713.98	81,575.21	34,934.28	**1,665,138.77**
Highway 1.5 ton Dump/Plow Truck	Mascoma Bank	5/26/2022	5/26/29	2.95%	93,870.00				**93,870.00**
TOTALS						**4,154,145.41**	**653,251.08**	**85,114.06**	**3,594,764.33**

**Variable Rate: Fixed at 1.79% thru July 2018, then equal to 68% of the sum of the Fed Home Loan Bank of Boston 5-year amortization advance rate plus a margin of 2%*

Town of Littleton

Trust Funds

as of December 31, 2022

Date of Creation	Name of Trust Fund	Purpose Trust Fund	PRINCIPAL Balance Beginning Year	Additions/ New Funds Created	Expended During Period	Fees During Period	Cash Capital Gains	Gain (Loss) on Securities	Balance End of Period	INCOME Balance Beginning Year	Income During Period	Expended/ Received During Period	Fees During Period	Balance End of Period	Grand Total Principal & Income of Period	Market Value
1964	**Littleton Cemeteries**	Care	114,650.87	-	-	(264.94)	167.34	149.45	114,702.72	7,180.80	2,815.63	-	(264.94)	9,731.49	124,434.21	138,284.06
1981	**Community House**	Care	70,598.27	-	-	(181.97)	114.93	80.18	70,611.41	13,094.22	1,933.73	-	(181.97)	14,845.98	85,457.39	94,969.01
1964	Littleton Public Library	Care	183,606.68	-	-	(441.42)	278.79	228.58	183,672.63	19,386.37	4,690.89	-	(441.42)	23,635.84	207,308.46	230,382.42
1993	Littleton Public Library	Books	323,219.39	-	-	(788.74)	498.15	395.05	323,323.84	39,510.16	8,381.94	-	(788.74)	47,103.36	370,427.20	411,656.69
	Howard J. and Joan Collins	Books	17,309.52	-	-	(43.06)	27.20	20.63	17,314.29	2,494.98	457.63	-	(43.06)	2,909.55	20,223.84	22,474.81
	Total Library		524,135.59	-	-	(1,273.22)	804.14	644.26	524,310.76	61,391.51	13,530.46	-	(1,273.22)	73,648.75	597,959.51	664,513.92
1918	D C Remick	Park Care	12,570.01	-	-	(30.55)	19.30	15.45	12,574.20	1,481.27	324.69	-	(30.55)	1,775.41	14,349.60	15,946.75
1977	K II Macleod	Pool	16,089.66	-	-	(37.14)	23.46	21.01	16,096.99	988.86	394.70	-	(37.14)	1,346.42	17,443.41	19,384.91
	Total Park		28,659.67		-	(67.69)	42.75	36.46	28,671.19	2,470.13	719.39	-	(67.69)	3,121.83	31,793.02	35,331.66
*1998	I C Richardson	Dom Science	2.31	-	-	(0.00)	0.00	(0.00)	2.32	0.06	0.02	-	(0.00)	0.08	2.40	2.66
1980	Morris Band Fund	Scholarship	11,006.18	-	-	(28.89)	18.24	12.18	11,007.72	2,280.34	306.97	-	(28.89)	2,558.42	13,566.14	15,076.08
1980	H T Revoir	Scholarship	20,842.22	-	-	(51.17)	32.32	25.28	20,848.65	2,689.92	543.77	-	(51.17)	3,182.52	24,031.17	26,705.90
1982	F H Glazier	Scholarship	671.60	-	-	(1.84)	1.15	0.69	671.60	168.97	19.42	-	(1.84)	186.55	858.16	953.67
*1989	Littleton High School	Scholarship	12,049.07	468.39	(3,712.58)	(21.64)	11.57	32.27	8,827.09	67.75	215.13	(1,155.81)	(21.64)	(894.57)	7,932.52	8,815.43
*1987	B & C Melnick	Scholarship	5,126.64	-	-	(11.75)	7.43	6.74	5,129.05	280.33	124.95	-	(11.75)	393.53	5,522.58	6,137.25
1980	J C Macleod	Prizes	10,185.04	-	-	(23.83)	15.05	13.10	10,189.35	771.81	253.20	-	(23.83)	1,001.18	11,190.53	12,436.06
1984	New England Power	Award	2,137.98	-	-	(5.61)	3.54	2.36	2,138.28	439.47	59.56	-	(5.61)	493.42	2,631.70	2,924.61
1990	D Enderson	Award	16,701.01	-	-	(41.09)	25.84	22.60	16,708.36	2,111.60	436.60	-	(41.09)	2,507.11	19,215.48	21,354.21
* 2002	Nancy Bigelow	Scholarship	33,108.81	-	-	(73.20)	46.23	45.24	33,127.09	549.63	777.97	-	(73.20)	1,254.40	34,381.49	38,208.23
*1990	M Lakeway	Scholarship	83.28	-	-	(0.20)	0.13	0.11	83.31	8.71	2.12	-	(0.20)	10.63	93.94	104.40
*1991	Brooks	Scholarship	29,367.28	-	(1,546.55)	(63.90)	38.55	55.37	27,850.75	1,207.02	668.57	(1,453.45)	(63.90)	358.24	28,208.99	31,348.73
*2006	Patricia Stillings	Scholarship	10,544.32	-	-	(25.33)	15.99	13.14	10,548.13	1,101.75	269.13	-	(25.33)	1,345.55	11,893.67	13,217.47
*2007	Elizabith McKinnon	Scholarship	13,309.78	-	(750.80)	(27.32)	17.47	19.51	12,568.64	249.20	292.04	(249.20)	(27.32)	264.72	12,833.35	14,261.74
*2004	Eileen Fahey	Scholarship	19,540.99	-	(3,254.35)	(37.18)	23.23	29.02	16,301.71	745.63	391.21	(745.65)	(37.18)	354.01	16,655.72	18,509.54
*2009	Charles C Craigie Mem	Scholarship	50.08	-	-	(0.14)	0.08	0.05	50.09	11.31	1.42	-	(0.14)	12.59	62.68	69.66
2010	Magruerite Badger Scholar	Scholarship	5,240,063.25	-	-	(12,423.36)	7,818.17	6,809.30	5,242,267.37	518,033.10	131,810.79	(78,000.00)	(12,423.36)	559,420.53	5,801,687.90	6,447,430.41
2011	Evereet/Barbara Blakley	Scholarship	58,914.27	-	-	(135.53)	85.59	81.96	58,946.29	3,604.95	1,442.30	(250.00)	(135.53)	4,661.72	63,608.00	70,687.74
*2012	Bernard L Kohn Memorial	Scholarship	5,712.08	-	(874.57)	(11.75)	6.82	13.23	4,845.82	87.35	120.48	(125.43)	(11.75)	70.65	4,916.47	5,463.69
*2017	Streeter Scholarship	Scholarship	3,501.84	-	(876.68)	(5.71)	3.61	6.07	2,629.13	(876.68)	60.73	876.68	(5.71)	55.02	2,684.15	2,982.91
	Total School		5,492,918.04	468.39	(11,015.53)	(12,989.43)	8,171.02	7,188.24	5,484,740.72	533,532.22	137,796.38	(81,102.86)	(12,989.43)	577,236.31	6,061,977.03	6,736,690.39

* = Principal and Income may be distributed from these funds. All other Trust Funds only Income is available for distribution.

Town of Littleton

Trust Funds

as of December 31, 2022

Date of Creation	Name of Trust Fund	Purpose Trust Fund	PRINCIPAL Balance Beginning Year	Additions/ New Funds Created	Expended During Period	Fees During Period	Cash Capital Gains	Gain (Loss) on Securities	Balance End of Period	INCOME Balance Beginning Year	Income During Period	Expended During Period	Fees During Period	Balance End of Period	Grand Total Principal & Income of Period	Market Value
1918	D C Remick	Dells Care	14,093.55	-		(43.27)	27.33	11.64	14,089.25	5,814.89	459.84	-	(43.27)	6,231.46	20,320.71	22,582.46
* 1994	Conservation Comm	Care	37,767.39	-	-	(97.87)	61.64	43.65	37,774.81	7,248.59	1,039.41	(149.98)	(97.87)	8,040.15	45,814.96	50,914.28
1999	Cons Com - M. C. Howland	Maintenance	25,556.04	-		(81.61)	52.26	18.40	25,545.08	12,511.23	879.26	-	(81.61)	13,308.88	38,853.97	43,178.48
	Total Conservation		77,416.97	-	-	(222.75)	141.23	73.68	77,409.14	25,574.71	2,378.51	(149.98)	(222.75)	27,580.49	104,989.64	116,675.22
Trust Funds Main Account			**6,308,379.41**	**468.39**	**(11,015.53)**	**(15,000.00)**	**9,441.40**	**8,172.27**	**6,300,445.94**	**643,243.59**	**159,174.10**	**(81,252.84)**	**(15,000.00)**	**706,164.85**	**7,006,610.79**	**7,786,464.26**
2010	**Retaining Wall Maint Fd**		127.33	-	(127.33)				-	12.08	0.01	(12.09)		-	-	-
2010	**Police Special Detail Fd**		102.47	-	(102.47)				0.00	8.43	0.01	(8.44)		-	0.00	0.00
Trust Funds Totals			**6,308,609.21**	**468.39**	**(11,245.33)**	**(15,000.00)**		**8,172.27**	**6,300,445.94**	**643,264.10**	**159,174.12**	**(81,273.37)**	**(15,000.00)**	**706,164.85**	**7,006,610.79**	**7,786,464.26**

* = Principal and Income may be distributed from these funds. All other Trust Funds only Income is available for distribution.

Town of Littleton

Capital Reserve Funds

as of December 31, 2022

			PRINCIPAL							INCOME					Grand	
Date of Creation	Name of Trust Fund	Purpose Trust Fund	Balance Beginning Year	Additions/ New Funds Created	Expended During Period		Cash Capital Gains	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period		Balance End of Period	Total Principal & Income of Period	Market Value
1964	Littleton School District	Equipment	74,680.27	-	-			-	74,680.27	377.06	922.10	-		1,299.16	75,979.43	75,979.43
1993	Littleton School District	Fac Management	79,909.82	-	-			-	79,909.82	545.05	988.42	-		1,533.47	81,443.29	81,443.29
1997	LSD	Ed Disabled Children	191,703.67	-	-			-	191,703.67	19,016.57	2,588.75	-		21,605.32	213,308.99	213,308.99
2008	HJ Gallen Career & Tech Ed Ctr Fund		446,315.06	8,718.08	(68,250.00)			-	386,783.14	29.00	5,551.43	(3,220.00)		2,360.43	389,143.57	389,143.57
2021	Elementary School Buildings & Grounds		50,003.67	50,000.00	-				100,003.67	3.08	761.05	-		764.13	100,767.80	100,767.80
	Total Schools		842,612.49	58,718.08	(68,250.00)	-	-	-	833,080.57	19,970.76	10,811.75	(3,220.00)	-	27,562.51	860,643.08	860,643.08
1986	Warrent Article 18	Landfill	11,914.39	5,000.00	(15,229.46)			-	1,684.93	3.24	69.05	(43.04)		29.25	1,714.18	1,714.18
1993	Warrent Article 16	Bridge Cap Res Fund	10.78	-	(10.78)			-	0.00	3.11	-	(3.11)		-	0.00	0.00
1994	Warrant Article 25	Sewer Upgrade	1,402.87	-	-			-	1,402.87	525.31	23.69	-		549.00	1,951.87	1,951.87
1994	Warrant Article 10	Conserv Comm Fund	79,807.00	8,850.00	-				88,657.00	4,100.57	1,137.20	-		5,237.77	93,894.77	93,894.77
2003	Warrant Article 15	Leave Time Liability	76,089.62	-	-			-	76,089.62	18,198.67	1,158.36	-		19,357.03	95,446.65	95,446.65
2009	Warrant Article 12	Street Light Maint	2,000.00	-	-			-	2,000.00	237.85	27.50	-		265.35	2,265.35	2,265.35
2009	Warrant Article 13	Town-wide Assess	1,155.79	-	-			-	1,155.79	114.21	15.59	-		129.80	1,285.59	1,285.59
2012	Warrant Article 14	Assistance Expend	55.54	-	-			-	55.54	0.34	0.68	-		1.02	56.56	56.56
2013	Warrant Article 15	Sidewalk Maint	311.50	-	-			-	311.50	39.55	4.33	-		43.88	355.38	355.38
2013	Warrant Article 33	Park & Rec Equip	11,480.42	-	-			-	11,480.42	651.51	149.08	-		800.59	12,281.01	12,281.01
2013	Warrant Article 33	Comm House Improv	(0.00)	-	-				(0.00)	11.87	-	(11.87)		0.00	(0.00)	(0.00)
2014	Warrant Article 27	Library Fund	45,000.00	-	-				45,000.00	1,698.33	573.70	-		2,272.03	47,272.03	47,272.03
2015	Warrant Article 16	Hwy Garage Salt Shed	-	-	-				-	31.02	-	(31.02)		(0.00)	(0.00)	(0.00)
2015	Warrant Article 26	Remich Park Bldg Replcmt	820.51	-	-				820.51	106.07	11.39	-		117.46	937.97	937.97
2016	Warrant Article 11	Fire Dept Heat Sys & Oil	-	-	-				-	7.71	-	(7.71)		0.00	0.00	0.00
2020	Warrant Article 23	Police Part Time Training	9,000.00	10,000.00	(10,338.03)				8,661.97	3.09	115.32	(67.37)		51.04	8,713.01	8,713.01
2020	Warrant Article 31	Public Works Vehicle & Equi	2,000.00	1,000.00	-				3,000.00	0.49	36.59	-		37.08	3,037.08	3,037.08
2020	Warrant Article 33	Police Vehicle & Equip	51,000.00	50,000.00	-				101,000.00	8.26	1,227.62	-		1,235.88	102,235.88	102,235.88
2020	Warrant Article 32	Fire/EMS Vehicle & Equip	2,000.00	1,000.00	-				3,000.00	0.60	36.60	-		37.20	3,037.20	3,037.20
	Total Town		294,048.42	75,850.00	(25,578.27)	-		-	344,320.15	25,741.80	4,586.70	(164.12)	-	30,164.38	374,484.53	374,484.53
Capital Reserve Totals			**1,136,660.91**	**134,568.08**	**(93,828.27)**			**-**	**1,177,400.72**	**45,712.56**	**15,398.45**	**(3,384.12)**		**57,726.89**	**1,235,127.61**	**1,235,127.61**
Grand Total			**7,445,270.12**	**135,036.47**	**(105,073.60)**	**(15,000.00)**		**8,172.27**	**7,477,846.66**	**688,976.66**	**174,572.57**	**(84,657.49)**		**763,891.74**	**8,241,738.40**	**9,021,591.87**

Littleton Assessing Department

The Assessing Office is responsible for calculating the Assessed Value of each property in Littleton and ensuring that each is assessed equitably in relation to market value. Littleton utilizes computer assisted mass appraisal (CAMA) software provided by Vision Government Solutions of Northborough, MA. The last update of values was performed in 2020 by KRT Appraisal of Haverhill, MA. The next assessment update is scheduled for 2025. The assessed values of Littleton properties can be found in the Town of Littleton website under departments, assessing, and parcel maps online.

KRT Appraisal is the Town's contracted Assessors and is in the Town Hall one day per week. Please feel free to call and speak with them with questions you may have regarding your assessment. Some of the duties of the Town's contracted Assessors are to follow up on building permits, quarterly property inspections and data checks on properties. If you have any questions regarding their credentials, please contact us here at the Town Office and we will verify who they are and if they are in your neighborhood on that particular day.

Applications for all exemptions, tax deferrals (formerly the elderly & disabled tax lien), and tax credits must be made no later than April 15th, preceding the setting of the tax rate (RSA 72:33). The taxpayer must be qualified for the exemption, deferral, or credit as of April 1st of the tax year claimed. The financial qualifications will be reviewed as of the time the application is filed. The Assessing Officials will provide a written decision.

Applications for abatements must be made by March 1st following the notice of the tax. The Assessing Officials are to grant or deny the abatement by July 1st. The taxpayer may appeal the denial of an abatement to the Board of Tax & Land Appeals or to Superior Court, but not both, by September 1st. These dates are adjusted if the tax bills are mailed after December 31st.

Important Dates

March 1 Last day to file for abatements for the upcoming tax year.

April 15 Last day to file application for property tax exemption, credit, or deferral for the upcoming tax year.

April 15 Last day for religious, educational, and charitable organizations to file annual list of all exempt property with assessing officials. Refusal to file may be grounds for denial.

April 15 Last day to file application for "Current Use" for the upcoming tax year.

KRT Appraisal, Contract Assessor
603-444-3996 ext. 1014

SUMMARY OF VALUATION
Annual Report - 2022

CURRENT USE LAND	1,087,530
RESIDENTIAL LAND	80,014,670
COMMERCIAL/INDUSTRIAL LAND	73,869,970
TOTAL TAXABLE LAND	154,972,170
RESIDENTIAL BUILDINGS	331,514,063
MANUFACTURED HOUSING	12,739,400
COMMERCIAL/INDUSTRIAL BUILDINGS	156,424,400
TOTAL TAXABLE BUILDINGS	500,677,863
PUBLIC UTILITIES-SECTION A	68,928,200
PUBLIC UTILITIES-SECTION B	
VALUATION BEFORE EXEMPTIONS	724,578,233
BLIND EXEMPTIONS	105,000
ADJUSTED ELDERLY EXEMPTIONS	3,657,500
TOTAL EXEMPTIONS OFF VALUE	3,762,500
VALUATION ON WHICH MUNICIPAL, COUNTY & LOCAL EDUCATION TAX RATE IS COMPUTED	720,815,733
LESS PUBLIC UTILITIES-SECTION A	68,928,200
VALUATION ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	651,887,533
VETERANS EXEMPTIONS	134,500
DISABLED VETERANS	2,800
TOTAL TAX CREDITS	137,300
NON-TAXABLE LAND AND BUILDINGS	293,291,580

TOWN OF LITTLETON
TAX RATE HISTORY

YEAR	TOWN	COUNTY	LOCAL SCHOOL	STATE SCHOOL	TAX RATE	SIDEWALK DIST	IN TOWN
1993	$8.67	$1.57	$23.18	N/A	$33.42	0.42	$33.84
1994	$8.55	$1.55	$23.81	N/A	$33.91	0.37	$34.28
1995	$8.45	$1.48	$25.16	N/A	$35.09	0.27	$35.36
1996	$5.17	$1.18	$17.16	N/A	$23.51	0.18	$23.69
1997	$5.52	$1.23	$17.92	N/A	$24.67	0.17	$24.84
1998	$6.27	$1.23	$17.14	N/A	$24.64	0.14	$24.78
1999	$7.45	$1.17	$7.42	$6.51	$22.55	0.13	$22.68
2000	$5.96	$1.42	$11.63	$6.37	$25.38	0.13	$25.51
2001	$6.59	$1.59	$11.28	$6.49	$25.95	0.15	$26.10
2002	$6.67	$1.65	$12.24	$6.44	$27.00	0.2	$27.20
2003	$7.67	$1.76	$14.84	$5.68	$29.95	0.23	$30.18
2004	$8.74	$1.88	$19.96	$4.46	$35.04	0.36	$35.40
2005	$5.41	$1.11	$11.13	$2.57	$20.22	0.24	$20.46
2006	$5.60	$0.86	$10.27	$2.46	$19.19	0.1	$19.29
2007	$6.40	$1.11	$11.04	$2.28	$20.83	0.16	$20.99
2008	$6.78	$1.14	$11.26	$2.62	$21.80	0.14	$21.94
2009	$6.90	$1.05	$10.57	$2.54	$21.06	0	$21.06
2010	$8.04	$1.10	$11.23	$2.46	$22.83	0	$22.83
2011	$6.77	$1.24	$10.08	$2.31	$20.40	0	$20.40
2012	$7.00	$1.32	$10.35	$2.40	$21.07	0	$21.70
2013	$7.40	$1.27	$11.34	$2.45	$22.46	0	$22.46

TOWN OF LITTLETON
TAX RATE HISTORY

2014	$7.44	$1.29	$11.15	$2.32	$22.20	0	$22.20
2015	$7.84	$1.35	$11.55	$2.58	$23.32	0	$23.32
2016	$8.57	$1.52	$13.32	$2.50	$25.91	0	$25.91
2017	$8.51	$1.63	$13.29	$2.39	$25.82	0	$25.82
2018	$7.90	$1.49	$11.62	$2.09	$23.10	0	$23.10
2019	$4.25	$2.16	$14.72	$1.97	$23.10	0	$23.10
2020	$5.26	$2.04	$12.70	$1.65	$21.65	0	$21.65
2021	$5.48	$2.11	$13.13	$2.34	$23.06	0	$23.06
2022	$5.93	$20.08	$13.29	$1.76	$23.06	0	$23.06

***2009 AND AFTER ONLY ONE TAX RATE**

POLICE DEPARTMENT

Although illicit drug use and mental health contributed to the homeless problem, many other social and economic factors resulting from the pandemic played a major role in the unique challenges of a displaced population. Officers and department staff analyzed the issue, retooled, and worked around the clock with municipal officials and other regional social services to serve those in need during the pandemic. As the end of the year closed in, it was apparent, through teamwork and perseverance, progress had been made with homelessness in our community. However, it is clear that our community will be dealing with the homelessness issue for several more years.

The police department operational approach to the drug epidemic, in addition to our normal police activities, continued to be dramatically altered by the global pandemic. COVID-19 significantly affected both the internal and external operations of Littleton Police Department. These ramifications are particularly profound as they relate to safety measures and risk mitigation strategies implemented to protect police personnel and the public they serve from exposure to the virus. Operational procedures were adjusted to reduce in-person response calls and on-line forms and publications were made readily available to assist the public while reducing person to person contact. Departmental routines and protocols were adjusted to keep the staff and public safe as different variants of the virus evolved over the year. Several exposures to the virus by department personnel resulted in officers and staff being quarantined, which had a drastic and immediate effects on the operation readiness of the department. Due to the reduced public access many of our community policing activities were altered.

In 2022, drug overdose deaths in Littleton were reduced from the previous year. The use of these highly addictive drugs has repercussions that extend far beyond the individual user. The medical and social consequences of their use—such as hepatitis, HIV/AIDS, fetal effects, crime, violence, and disruptions in family, workplace, and educational environments—have a devastating impact on society and cost billions of dollars each year. Not only are local and state law enforcement agencies seeing a deadly resurgence of fentanyl (the primary source of most overdose deaths in NH), but a rise in the use and distribution of Methamphetamine, Cocaine and Crack Cocaine.

Littleton Police Department participated in National Drug Take Back Day on Oct. 29th

In early 2020, the voters of the Littleton approved an additional patrol officer position to be partially funded by the New Hampshire Department of Justice. This allowed the department to assign an officer to the NH Attorney General's Drug Task Force. This assignment solidified our commitment to combat the drug epidemic in our backyard. Additionally, in an effort to reduce the illegal distribution and use of controlled substances in the Town of Littleton, the Littleton Police Department worked diligently with local municipal police departments, Grafton County Sheriff's Office, Grafton County Attorney's Office, DEA, Homeland Security Investigators, Attorney General's Drug Task Force, and the New Hampshire State Police (comprised of members from the Mobile Enforcement Team (MET), Narcotics Investigations Unit (NIU), and Troop F). Many of the investigations are part of larger police operations outside of Littleton investigating the distribution of methamphetamine, fentanyl, and other narcotics, which has netted hundreds of grams of drugs, cash as well as several guns. The Littleton Police Department partnered with the Berlin Police Department in participating in the NH Law Enforcement Opioid Abuse Reduction Initiative Grant (Granite Shield) to address the illicit use of opioid class drugs by interdiction work and forming a larger coalition to serve the "North of the Notches" region. The Littleton Police Department remains committed to reduce illegal distribution and use of controlled substances in order to maintain the status of being a safe community with a reputation as a great place to live, visit, work and do business.

As an alternative concurrent approach to combat drug use and overdoses, the Littleton Police Department continues to partner with the North Country Health Consortium (NCHC) to initiate a Recovery-Oriented Policing Model for the Town of Littleton. The model included training officers in responding to individuals suffering from substance and opioid abuse disorders, providing them with resources to enter into a path of sobriety and recovery such as the WARM program at the NCHC and the introduction to a recovery coach on staff at the police department. The model also allows for educational efforts in preventing illicit drug use, coordinated treatment/recovery programs and enhanced law enforcement efforts. In 2020, Jamie Allaire (one of our administrative assistants), became a trained recovery coach who is available on an on-call basis to the officers when they encounter an individual in need of recovery services after normal business hours. Currently, Jamie is in the process of becoming a Certified Recovery Support Worker (CRSW), through the Littleton Police Department, continuing her efforts in providing numerous people with a path to recovery and wellness.

Please don't forget about our permanent drug take back location in the lobby of the Littleton Police Department. Unused prescription medications in homes create a public health, environmental and safety concern, because they can be accidentally ingested, stolen, misused, and abused. In 2022 the department collected 304 lbs. of unused prescription medication. Also, don't forget, the Rx Abuse Leadership Initiative of New Hampshire (RALI NH) provided the Littleton Police Department with nearly a thousand Deterra drug disposal pouches to help raise awareness of the importance of safe drug disposal practices and work towards preventing substance misuse. These environmentally safe pouches are provided for free for members of the community, so they can dispose of unwanted/unused drugs in their home. As first responders work to help families stay safe and healthy during and after the COVID-19 pandemic, a critical priority is the safe disposal of unused medications in the home.

The department continued to utilize outside revenue sources such as grants to provide enhanced patrols in order to provide for safer streets and neighborhoods. The Littleton Police Department was the recipient of several New Hampshire Highway Safety Agency grants. The grants provided enhanced patrol coverage which included DWI saturation patrols, pedestrian safety foot patrols, seatbelt enforcement patrols, and specialized patrols to address distracted drivers and speed during morning and afternoon "rush hour" traffic. In total, the Littleton Police Department secured $18,870.00 in New Hampshire Highway Safety grant funding to make our streets and sidewalks safe.

Officer of the Year— Officer Kyle Audit

Celebrating Deputy Chief Chris Tyler's 23 years of dedicated service to law enforcement and the Town of Littleton.

Congratulations on your Retirement!!

In 2022, Deputy Chief Chris Tyler resigned his full time position at the department after 23 year years of dedicated service to the Town of Littleton. Chris will remain part-time at the Littleton Police Department as a Special Investigator. Soon after, James Gardiner was appointed as the department's new Deputy Chief of Police. Sergeant Dave Wentworth was awarded the Staff Sergeant designation for his contributions to the agency and his service to the citizens of our community. Officer James Hamel was promoted to the rank of Sergeant and Officer Kyle Audit was selected to be our newest Field Training Officer. The department was pleased to announce the appointment of Jordan Bergeron and Maiuly Roman to fill the vacancies in the department. Jordon was previously employed as a security officer for Norwich University and Maiuly was employed as a corrections officer for the State of New Hampshire in the Berlin prison facility.

At our annual awards ceremony held in May of 2022, Field Training Officer Kyle Audit received the 2021 Officer of the Year Award for his performance of duty and dedication to the Town of Littleton. During the ceremony, several awards and citations were also presented to officers, civilian employees, and volunteers (VIPS) who distinguished themselves throughout the year.

The Littleton Police Department continues to participate in the Alcohol Tobacco and Other Drugs task force (ATOD). ATOD is a collaborative effort of community leaders which is hosted by the North Country Health Consortium. Its primary mission is to reduce consequences of alcoholism and drug addiction by preventing youth substance misuse. The department is a proud member of the Grafton County Drug Court team and continues to be committed to alternative sentencing such as ASSERT (our local mental health court). Grafton County Alternative Sentencing Programs seek to provide an effective and meaningful alternative to the traditional criminal justice system for first time juvenile offenders and for individuals with a mental illness, or drug and alcohol addiction. Their goal is to promote prompt intervention, education, treatment and recovery in order to improve the quality of the individual's life, reduce recidivism, save money and improve community safety.

The department remains committed to educating and mentoring our youth against the dangers of drugs, tobacco and alcohol with programs such as the Too Good for Drugs program. Littleton Police Department D.A.R.E. officer, Deputy Chief of Police James Gardiner, continued to instruct the Too Good for Drugs program in the Mildred C. Lakeway Elementary School. Skill development is at the core of Too Good for Drugs, a universal K-12 prevention education program designed to mitigate the risk factors and enhance protective measures related to alcohol, tobacco, and other drug use. The lessons introduce and develop social and emotional skills for making healthy choices, building positive friendships, developing self-efficacy, communicating effectively, and resisting peer pressure and influence.

In March 2022, the Littleton Police Department participated in its second law enforcement Winni Dip to support Special Olympics New Hampshire. Local donations exceeded $13,000 and we thank you for your support! New Hampshire Law Enforcement is one of the largest supporters of the NH Special Olympic athletes. Funds gathered in this event help in providing training, equipment, venues, uniforms and transportation to athletes in NH. In October, in recognition of Breast Cancer Awareness Month, the Littleton Police Department participated in our first Pink Patch Project. We raised $3,220 which was donated to the Littleton Regional Healthcare Oncology Department to assist families and individuals who are afflicted with this devastating disease. Also, we hosted the third annual Pumpkin Head People Contest. Many businesses and families participated, drawing many visitors to our community to view their creations. Additionally, the department continued the very successful Great Pumpkin Challenge. These pre-Halloween events are designed to encourage families to get outside and discover our community together. In support of the NH Toys for Tots initiative and spearheaded by the Littleton Parks and Recreation Director Caitlin Leverone, the department participated in a "Stuff a Cruiser" event during the Christmas season at Walmart. Due to the generous outpouring of charity, **three** patrol vehicles were filled with children's toys. A special thank you to the many merchants and community members who donated prizes for these events.

Promotion/Swearing In Ceremonies for Deputy Chief James Gardiner, Sergeant James Hamel, Officer Jordan Bergeron & Officer Maiuly Roman

FREEZIN' FOR A REASON

Officers taking the "plunge" for Special Olympics of New Hampshire

PINK PATCH CAMPAIGN

October's Breast Cancer Awareness Pink Patch Campaign was a HUGE success! The LPD Benevolent Association raised a total of $3,220 which was donated to Littleton Regional Healthcare's Oncology Department to assist families and individuals affected by this devastating disease.

Members of the police department participated, volunteered and donated their time and money to support programs sponsored by the Littleton Police Department Benevolent Association. The Littleton Police Benevolent Association sponsors programs such as "Operation Santa" which provides assistance anonymously to families in need within our community at Christmas time. This year, they were able to adopt two families and provide them with items such as winter coats, snow suits, winter boots, hats, gloves, scarves, warm clothes, books and toys. We will continue to provide these programs and would like to thank the supporters for their generous donations that help make these events and programs possible.

The Littleton Police Department remained very dedicated in providing a school safe environment. We worked very closely with the administration and staff from SAU #84 in order to provide for the safety of our youth. The department participated in safety meetings, assisted with emergency drills (active shooter, medical emergencies, shelter in place, etc.) and provided training to the faculty and staff to help the district become a leader in school safety in the State of New Hampshire. The Littleton Police Department continues to be a proud member of the Safe Routes to School (SRTS) Program. As we emerged from the pandemic, the police department once again starting participating in programs such as "Walking Wednesdays" and the annual bike rodeo held at Lakeway Elementary School every spring.

The Littleton Volunteers in Police Service program continues to be an integral part of the Littleton Police Department. The Volunteers in Police Service (VIPS) program was created by the United States Department of Justice and established in Littleton in 2008. The VIPS program provides support and resources for agencies interested in developing or enhancing a volunteer program and for citizens who wish to volunteer their time and skills with a community law enforcement agency. The program's ultimate goal is to enhance the capacity of state and local law enforcement to utilize volunteers. The volunteers have been able to provide assistance to the officers and the community in the following areas: community outreach such as the Halloween events and Safe Routes to School Bike Rodeo, cruiser maintenance, prosecutorial assistance, house checks, landscaping, speed trailer deployment, front desk assistance to the administrative staff and assist with traffic control during the numerous parades that our community holds. Annually the Littleton Police Department Volunteers in Police Service (VIPS) donate equipment for the men and women of the department. This year, the VIPS donated a second granite bench which was placed at the main entrance of the police department for visitors to sit. The bench was dedicated to all those who have served our department. The VIPS raise money through private donations and hold an annual fundraiser. In 2022, the hours VIPS gave to the Littleton Police Department was drastically reduced due to the pandemic. The majority of the VIPS members were in a high risk category for potentially being infected with the virus. A safety decision was made to drastically reduce VIPS involvement with the department until vaccinations and boosters were made available to the membership. Even with reduced availability, dedicated volunteers logged at total of 300 hours of service to the community and department. Utilizing the formula provided by the Federal Government, those hours of service calculated into $9,225 in savings to the tax payer. We would like to extend a special thanks to the current members of the VIPS program. As always, the VIPS program is looking for new members. Feel free to contact the Littleton Police Department if you are interested in volunteering for this great cause.

Littleton Police Department 's Pumpkin Head People—
Horror Movies Theme

Pumpkinhead People Winner Business

Pumpkinhead People Winner Residential

Littleton PD Pumpkinhead People Display

Littleton Police Benevolent Association

Members dropping off gifts for Operation Santa

Littleton Police Benevolent Association members celebrating their victory over Littleton Fire in the Battle of the Badges Soccer Game.

Members of the Littleton Police Department exemplifying their motto of "Community Service &Protection"

We continued to honor National Police Week by recognizing all law enforcement personnel who have made the ultimate sacrifice. On May 15th, Peace Officers Memorial Day, members of the Littleton Police Department coordinated a memorial service at Glenwood Cemetery in remembrance of all law enforcement officers killed in the line of duty. At the conclusion of the ceremony, law enforcement markers and flags were placed on the gravesites of former full-time police officers for the Town of Littleton in recognition of their service and commitment to this community and law enforcement. We encourage you to visit our website at www.littletonpd.org to familiarize yourself with the services provided by our department, obtain information on upcoming events, the park card program, our VIPS program, or to sign up for Code Red. If you would like to receive updates on police department activities, events, as well as criminal related incidents, please "like" us on Facebook or follow us Instagram. Don't forget, parking ticket fines may be paid online at our website.

Throughout this report I have pointed out calls, activities or departmental functions that were reduced or eliminated as a result of the COVID-19 pandemic. Officers, staff and volunteers of the Littleton Police Department adapted to the challenges presented by the virus and rose above those barriers to provide ethical, professional service and protection to this great community. As we emerged from the pandemic, the effects of COVID-19 on the Littleton Police Department in 2022 were significant. How long these changes in protocols and viewpoints of police work in our community will be endured depend on the potency and length of the pandemic. To some, modifications to policing implemented during the pandemic such as social distancing practices and leveraging technologies may continue as they might be recognized as improving safety and increasing efficiency to our police practices. Continued community engagement during the pandemic – although hindered by operational protocols and health risks – is critical as it affords the department a better way to serve the Town of Littleton.

TOP AREA DEPARTMENTS SUBMITTING FELONY CASES TO THE GRAFTON COUNTY ATTORNEY'S OFFICE (GCAO)

2019	2020	2021	2022
LEBANON—350	LEBANON—128	LEBANON—282	LEBANON—224
LITTLETON—71	PLYMOUTH—28	CAMPTON—97	CAMPTON—64
PLYMOUTH—65	LITTLETON—27	LITTLETON—69	PLYMOUTH—53
CAMPTON—61	CAMPTON—21	PLYMOUTH—61	GCSO—52
NHSP—F—46	HAVERHILL—20	NHSP—F—49	NHSP—F—29
			LITTLETON—26

Local Help for Local Needs.
North Country HEALTH CONSORTIUM
Ask PETRA.org

Littleton Police Department Statistics

	2018	2019	2020	2021	2022
Total Calls For Service	11456	13313	11970	12825	14519
Administration	2497	3117	2527	2505	1329
Patrol	8959	10196	9443	10320	11705
Arrests	393	478	427	476	330
Adult	26	348	293	342	244
Juvenile	37	28	28	36	18
Protective Custody	31	43	36	40	23
Domestic Violence Related	36	36	48	33	23
DWI's	29	23	22	25	22
Events Requiring Investigation	4563	6221	4201	2843	3558
Incidents Requiring Investigation	465	461	405	328	567
Animal Related Calls	193	258	253	154	182
Motor Vehicle Related					
Motor Vehicle Accidents Invest.	263	231	156	229	313
Motor Vehicle Citations	88	210	213	147	443
Motor Vehicle Warnings	922	1110	1023	1194	611
Motor Vehicle Lockouts	256	224	195	204	204
Parking Tickets	1384	2203	705	1594	1110
Parking Meter Revenue	$41,530.61	$44,115.48	$30,075.18	$46,140.38	$48,424.93
Parking Violation Revenue	$12,584.36	$24,705.18	$8,921.11	$18,356.66	$14,945.64

Littleton is a diverse community with vision and determination that contributes to its growth and success. Littleton is the economic and recreational hub of the North Country. Littleton officers work very hard to serve the citizens of this community each and every day. We currently have fourteen sworn full time officers, four part-time officers, one full-time prosecutor, two full-time administrative assistants, one parking enforcement officer, and four unsworn auxiliary personnel. In addition to basic patrol functions, the police department offers an Honor Guard and Bike Patrol.

The Littleton Police Department will continue to be sensitive to the many issues and challenges that this community has faced in recent times and will strive forward in a very transparent and energetic way by stepping outside the box and continue to build new relationships with the community. We remain committed to our mission, ***"To provide responsive, competent, and professional law enforcement service in partnership with our community."*** The men and women of the Littleton Police Department take great pride in serving the Town of Littleton. They are truly dedicated professionals who believe strongly in their ethics and integrity. On behalf of the men and women of the Littleton Police Department, I wish to extend our sincere thanks for your help and support during this past year and wish you all a very safe new year.

Respectfully Submitted,

Paul J. Smith

Chief of Police

"Community Service and Protection"

Littleton Police Department Volunteers in Police Service End of the Year Report 2022

In retrospect, 2022 was a very trying year for the Littleton Police Department Volunteers in Police Service (VIPS). COVID-19 exposure and pandemic limitations coupled with several member resignations created predictable barriers for VIPS services. However, I am happy to report that our VIPS organization overcame those challenges and have remained strong, healthy and active.

During 2022, we continued to perform house checks, parade traffic control, maintained the beautiful department flower beds, assisted with the annual Safe Routes to School Bike Rodeo at Lakeway Elementary School, and helped with administrative work in the front office at the police department. VIPS personnel performed a total of 95 house checks. Our volunteer hours totaled an incredible 300 hours for the year. This is a savings of $9,225.00 to the town. The VIPS take pleasure in providing these services for the department, so the men and women of the Littleton Police Department can focus on public safety.

As always, the VIPS are always available to the department to help in any way they can. We are looking forward to another great year working with the men and woman of the Littleton Police Department and serving our great community.

Finally, we are always looking for new volunteers. Please, check us out at the Littleton Police Department web site, www.littletonpd.org and fill out an application.

Respectfully submitted,

Shari Brooks
Littleton Police Department
Coordinator, Volunteers in Police Service

VIPS members (LtoR) Richard Massimilla, Herb Lloyd, Monique DeCoste & Dennis Sharpe pose for a photo with Chief Smith and the bench VIPS dedicated to the Littleton Police Department.

LITTLETON FIRE RESCUE

230 West Main Street, Littleton, NH 03561

Emergency 9-1-1 · Voice 603-444-2137 · Fax 603-259-0101

2022 marked the busiest year on record for the Littleton Fire Rescue Department. Our total responses for the year were 1,650 fire/EMS calls. The Fire Rescue Department is the primary Advanced Life Support transporting service for the Town of Littleton, Sugar Hill and Easton. Since late spring of 2022, we also have been the primary 911 transport service for the Town of Franconia. Littleton charges a fee to the area towns for this service, and in addition brings in revenue for the transport of injured or sick patients that offsets the cost of service for Littleton Fire Rescue. In May of 2022 we took delivery of a new fire truck that is the primary response engine for the Town. It was custom built and designed for how Littleton Fire operates and is the first custom built engine the town has purchased in almost 30 years. We are thankful to the residents who supported us in approval of the truck in 2021.

2022 saw some changes in our staffing. We promoted Captain Chad Miller to Deputy Fire Chief which allowed us to better manage the operations of the department, provide a consistent inspectional service program and continuity to the operations of the fire/rescue department. We saw the departure of Lt. Christopher Gagnon and Firefighter/Paramedic Timothy Monahan to take on other fulltime career opportunities. Both remained as call firefighters. Firefighter Jeremy Oleson was promoted to Lieutenant and we hired on Firefighter/Paramedic Luke Harvey and Firefighter/Paramedic Zach Legge. Last year I mentioned that the call department was growing. It continues this year with the addition of 3 new call firefighters. It is important to note that these new hires (full and call staff) require months of training and education and can sometimes take over a year to fully train and have them prepared to respond and handle emergencies.

The last year has seen an increase in our call volume at around 30%. This is a significant increase in call volume. The majority of our responses have always been, and always will be, medical in nature. Having cross trained dual role firefighter/paramedics is the most beneficial means of providing fire/rescue service to our residents. The severity of these calls illustrates that with many building fires, car accidents with entrapment and water rescue calls that have occurred in the last year. I wish to point out the recognition that was bestowed upon your fire/rescue department by the N.H. Fire Service Committee of Merit. This is a group of peers that select calls where firefighters go above and beyond the call of duty in an effort to save a life, often at considerable risk to themselves. On June 21st 2022 a vehicle left the interstate and entered the Connecticut River. The response was noted by the Committee and everyone involved was given a Unit Citation for performing meritorious service at the scene of an emergency incident. Two members of the department, Lt. Thomas Hartwell and Firefighter/AEMT Cameron Robidoux, were given a Medal of Valor for performing heroic actions in the line of duty for this call. This is just one call and one example of how your fire/rescue department is prepared to save lives at a moment's notice. Your staff at Littleton Fire Rescue, along with mutual aid partners, are committed to mitigating fire emergencies night and day. We remained at an alarming number of structure fires for the

year. A reminder that smoke detectors save lives. Have one installed on every floor, every bedroom along with carbon monoxide detectors, THEY SAVE LIVES! We continue to see an increase in simultaneous calls, meaning two or more calls occurring at the same time, occurring more than 20% of the time. It is through call back of our staff, both career and call, that we are answering these calls. Your fire/rescue department is comprised of the following members. Career Staff:

Deputy Chief Chad Miller
Lieutenant Vanja Antunovic
Lieutenant Thomas Hartwell
Lieutenant Jeremy Oleson
Firefighter Quintin Ross
Firefighter Scott Magoon, Jr.
Firefighter Cameron Robidoux
Firefighter Anthony Ellingwood
Firefighter Timothy Muldoon
Firefighter Luke Harvey
Firefighter Zach Legge

On Call Staff:

Firefighter Kyle Bryant
Firefighter William Latulip
Firefighter Paul Ingersoll
Firefighter Chris Gagnon
Firefighter Derek Crowell
Firefighter Scott Daine
Firefighter Stephen Desrochers
Firefighter Raymond Bowler
Firefighter James Richardson
Firefighter Matthew Laflamme

Major Incident Types	# Incidents
Fires	49
Rescue & EMS	1229
Hazardous Conditions (No Fire)	62
Service Call	113
Good Intent Call	78
False Alarm	119
Total Incidents	1650

Zone	# Incidents
Village	1192
Area of North Littleton	27
Area of Mount Eustis	27

Area of Mann & Broomstick Hill	36
Area of Orchard Hill	3
Area of Slate Ledge & Partridge Lake	45
Area of Monroe Rd and N. Skinny Ridge	15
Mutual Aid	101
Easton	11
Sugar Hill	36
Interstate 93	47

In closing, I wish to recognize and thank the members of the Fire/Rescue Department. These dedicated individuals are there serving the town night and day dropping what they are doing at home when things get busy. The Christmas weekend was a great example of a storm, multiple calls, power outages and fires that occurred over the holiday. Their family sacrifices too, as most did not have their loved one home to celebrate with them. So, to the spouses, children and parents I say thank you for your sacrifice as well. I would like to thank the citizens of Littleton for the opportunity to serve as the Fire Chief and Emergency Management Director for the Town of Littleton. It is an honor to work with such a dedicated group of men and women that serve you. I would encourage anyone who has questions about our services or operations, to email the department at firechief@littletonfirerescue.org or call (603)444-2137. We encourage citizens to come see your fire rescue department or to approach us out in the street. See what resources are available to you as we work to better serve the residents and visitors of the Town of Littleton. We are always looking or call staff to assist us when multiple calls and fires occur. Inquire if you have any interest in serving your community in this capacity.

Michael McQuillen
Chief of Department
Littleton Fire Rescue

2022 Annual Report
Littleton Public Works Department

This year has been another one filled with regular public works operations for all units. There were also many projects related to roads, wastewater and Dell's Dam that added to a busy and successful year. I want to give a heartfelt 'thank you' to the core foundation of our department, which is a group of hardworking employees, contracted operators and consultants. I have had the pleasure to work alongside this great group of people and they are recognized below.

HIGHWAY
Bill Sargent
Ralph Lucas
Steve Cloutier
Bruce Emmons
George Skidmore
Ron Blanchard
Ray Carpe
Keith Reinhard
Trevor Lapete
David Louis (seasonal)
Claude Lapete (seasonal)

TRANSFER STATION
Steve Bean
Mike Chamberlain
Erik Rasmussen
Patrick Williamson
Kurt Bergman (part time)
Dylan Brooks (part time)

BUILDINGS & WASTEWATER
Eric Oliver

SEWER TREATMENT PLANT
Operator: H2O Innovation
Jefferson Tolman
Bill Gilpatric
Dan Matthews
Amanda Matthews
Supporting Consultants:
Hoyle Tanner
KV Partners
Headwaters Hydrology

DEPARTMENT HIGHLIGHTS

Highway

Bruce Russell left for a new mechanic opportunity with Sugar Hill. This vacancy resulted in the promotion of the assistant mechanic, George Skidmore, to the position of lead mechanic. George has worked for the town since 2017 and this promotion was well deserved. George's promotion resulted in a vacancy for light equipment operator/assistant mechanic and this position was successfully filled by Trevor Lapete. Trever was already working for the department as a winter season plow truck driver and this was a natural transition for him to a full time position. I want to congratulate Trevor for his initiative and success in completing a training program and receiving his level A commercial driver's license.

Transfer Station

I want to highlight the whole crew's efforts to keep the transfer station running well for cleanliness and managing recyclables. Steve Bean did a great job with a contest submittal to the New Hampshire the Beautiful non-profit organization. This organization has a program focused on engaging town residents in the areas of litter issues, recycling challenges, environmental awareness and education. Steve's submittal resulted in the town receiving a second-place prize of $2,000.

HIGHWAY

HIGHWAY OPERATIONS is overseen by our operations foreman, Bill Sargent, with crew supervision handled by our working foremen, Ralph Lucas. The highway crew provided a high level of service and diligent effort at maintaining the Town's roads, bridges, sidewalks, parking lots and sewer collection system. This maintenance effort is ever changing throughout the seasonal changes of the year. The following section highlights the highway operations for each season.

SEASONAL OPERATIONS BREAKDOWN

WINTER always carries the heaviest burden on the crew being five months long with extended overtime and mandatory 24/7 on-call with a requirement to report within a half-hour of being called in. These winter season requirements take an emotional and personal toll on the crew so please encourage them if you have opportunity with a hand shake, kind word, hand wave, thumbs up, or better yet, some edible treats delivered to the municipal garage.

EARLY SPRING (aka mud season) brought its usual challenges to the crew with variability in road conditions due to freeze/thaw conditions and the resulting damage to roads. The crew had to continue handling rain/snow events as needed along with addressing drainage problems with culverts and ditches due to the combination of melt and half-frozen conditions. Enforcement of restrictions (posting) on dirt roads is always a challenge during this season.

LATE SPRING is the transition to town wide cleanup operations consisting of winter damage repair, dirt road grading, ditching, paved road sweeping, sidewalk sweeping, sidewalk cleaning, parking lot cleaning, lawn repairs and repainting of crosswalks. The goal is to get the majority of this cleanup done by the Memorial Day holiday weekend that officially marks the beginning of the summer tourism season.

SUMMER AND FALL had the crew balancing their time equally between construction activities and regular maintenance activities. Regular maintenance activities included mid-summer and fall cycles of dirt road grading with calcium chloride spraying and paved road sweeping. Other activities include pothole patching, minor paving, line painting, ditching, roadside mowing, landfill mowing, weed trimming, weed spraying and brush trimming. The "leaf peeping" tourism season ends with maintenance activities focused on winter season prep with a final cycle of road sweeping and doing culvert cleaning and catch basin cleaning.

YEAR ROUND the crew is on-call for emergency call outs. These call outs are commonly for downed trees and sewer backup issues. The crew empties trash barrels on Main Street and the River District area anywhere from 2 to 4 times a week. The crew maintains sewer lines in the roads and will periodically clean lines and do camera inspections. They also repair and adjust sewer manholes as needed.

HIGHWAY EQUIPMENT is overseen by George Skidmore and he works closely with Bill Sargent to coordinate daily on needed repairs and maintenance of the large fleet of highway trucks and equipment. George also provides repair and maintenance services to other town departments and he performs the annual NHDOT vehicle inspections of all town vehicles. Trevor Lapete supports George as assistant mechanic as needed. A large project that George and Trevor have begun is the thorough renovation of the 2002 Elgin vacuum sweeper using funds that were earmarked through the 2022 budget process. The renovation will be completed by spring 2023.

HIGHWAY PROJECTS are scheduled throughout spring, summer and fall and coordinated with regular maintenance activities. Below is the list of projects that were completed by the highway crew this year.

- Ditching, Culverts & Sewer Covers – Highway crew performed preparatory work at all of the roadway locations to be paved. All existing ditches were cleaned up and reshaped. Culverts deemed in poor condition were replaced. The tops of sewer manholes were rebuilt to match with the new pavement surface.

- Road & Sidewalk Improvements (Warrant Article) – Highway crew worked with the hired paving contractor to complete roadway paving at various locations that included Richmond St, Mount Eustis Rd, Birchcroft Rd, Cold Springs Rd, Industrial Park Rd, Rotobec Dr, Merrill St, Fairview/North Fairview St, Tuck Ln and Old Partridge Lake Rd. Sidewalk paving included a full replacement of a two-block section on Union Street to the east of Lakeway Elementary.

- Ditching Galore – Both highway crew heavy equipment operators using the excavator and backhoe completed ditching at locations throughout town that included sections on Old Waterford Rd, Old Whitefield Rd, Point of View Dr, Mt Eustis Rd, Foster Hill Rd, Mann's Hill Rd, Williams Rd, Brickyard Rd, Hilltop Rd, Girard Rd, Dodge Rd, Orchard Hill Rd, Slate Ledge Rd, Farr Hill Rd, Broomstick Hill Rd, Blackberry Ln, Mount Misery Rd, Fox Ridge Rd, Oregon Rd, Pine Hill Knoll, West Elm St, Elm St, Highland Ave, Brook Rd. The highway crew also installed underdrain on Old Whitefield Rd.

- Parking Lot Identifier Signs – The Board of Selectmen established an alphabetical nomenclature for town parking lots. The signs were designed to incorporate the Pollyanna silhouette and were laid out for fifteen locations. The highway crew coordinated all details of hardware and location placement.

- Parking Lot Improvements (Warrant Articles) – In 2021, the Lot D project began with the demolition of the barn and some base gravels placed. For 2022, the project was completed with more base gravel work, new granite curbing, base and top coat paving, striping and improved lighting. Coordination with the Police Department allowed the project to incorporate an emergency communication audio/video tower.

PERMITS associated with work in Town roads also contributed to the workload for the department. There was a total of 8 driveway permits and 4 trenching permits processed. These permits required desk time and field reviews to complete.

SEWER

Sewer activities have been at a high level since 2018 with the beginning of construction on the Subarea 5 project and the River District Improvements project. 2021 marked an even higher level of activity with a shift in focus from the collection system to the wastewater treatment plant. This high level of activity continued into 2022 with the wastewater treatment plant and updating the town's Sewer Use Ordinance (SUO).

TREATMENT PLANT:

All of the activities that were initiated in 2021 have continued efforts in 2022. The Board of Selectmen approved $1.3M Emergency Repair Project for the replacement of the two primary lift screw pumps and bar rack screening system was substantially completed with only closeout paperwork remaining. The next phase of improvements was approved by Littleton voters as Warrant Article 5 – Sewer Bond – WWTP Improvements for $1.93M. The town moved to the next phase of securing ARPA funding and a CWSRF low interest loan for this next phase. Applications were completed by the town's wastewater consultant, Hoyle-Tanner, and were successfully processed and grant agreements and loan agreement were fully executed. This next phase project is anticipated to focus on repairs and improvements to the clarifiers. This project will begin preliminary engineering in 2023. Hoyle Tanner will also be completing a comprehensive facilities plan in 2023.

The treatment plant received an updated NPDES permit issued by the EPA in late 2020 that has a compliance schedule for meeting lower effluent limits for a number of constituents. The addition of chemicals has been the most effective approach for achieving these lower effluent limits. A trial program has been underway beginning 2021 and continuing into 2023 for determining the best chemicals dosing program. A new building has been set up near the oxidation ditches for providing conditioned and protected storage of the chemicals.

During 2022, good progress was been made to address the NH Dept of Environmental Services Corrective Action Plan and the goal is to continue that effort in 2023 and complete all correction items.

Septage receiving has been halted by the town since 2021 due to the needed repairs and due to the updated NPDES permit issued by the EPA. A new septage receiving station is needed that will reduce impacts of septage that is caused by its higher concentration of organics and other constituents. A preliminary plan and layout have been prepared for the septage receiving station. Financing and final design will be addressed in 2023.

COLLECTION SYSTEM:

The collection system consists of 37.4 miles of sewer lines and 819 manholes that are underneath a majority of the town's roads. Repair and maintenance of these sewer lines consists of large projects that completely replace these lines. Smaller projects are also done that replace manholes or replace

small sections of sewer line. The main focus of projects for the collection system is eliminating pipe separations or deterioration that allows sewer to leave the confines of the pipe or allows groundwater and stormwater to enter the pipe and increase flows to the treatment plant. The Highway Department is responsible for the ongoing maintenance of the collection system. They have a trailer mounted sewer jet that can clean out shorter sections of sewer line. For longer sections of sewer line, the Highway Department will hire a company with a large vac truck that can efficiently clean many miles of sewer lines.

PUMP STATIONS:

The Town has three pump stations located on Brickyard Road, Meadow Street and Mt Eustis Road. These pump stations operated reliably for 2022, but the known flow restriction at the Brickyard Road station needed to be investigated. This investigation was completed by a joint effort of a local contractor and the highway crew. A section of pavement was box cut on Brickyard Rd and the force main exposed. The force main was cut into and video inspected and determined to be in excellent condition for that particular section. The investigation also included a more thorough evaluation of the dual pumps for the station. It was determined that components of the pump housings were worn and need replacement. These components will be replaced in 2023.

SEWER CONNECTIONS:

The Town's collection system, pump stations and treatment plant can all be impacted by current and future residences and businesses that are connected or will connect to the Town's sewer collection system. Connections to the collection system are governed by the town's Sewer Use Ordinance and applicable plumbing codes and are managed through a connection application process. These connections typically require the trenching of a new building sewer line out into a town road and tapping into the town sewer main. There were 3 sewer connections made in 2022.

INDUSTRIAL PRETREATMENT – INDUSTRIAL DISCHARGE PERMITS:

The main effort this year that impacted the town's Industrial Pretreatment Program was completing a thorough update to the town's Sewer Use Ordinance per an order of the New Hampshire Department of Environmental Services (NHDES). This effort included reviewing the town's Sewer Use Ordinance (SUO) and identified language that needed to be revised or added for consistency with the State of New Hampshire "Model" Sewer Use Ordinance. Eric Oliver worked with our wastewater consultant, who assists the town with the industrial pretreatment program, to synthesize all language changes. NHDES and the town's legal counsel reviewed all language revisions and the final, updated SUO was adopted by the Board of Selectmen on January 9, 2023. The SUO contains extensive language that governs industrial pretreatment of sewer discharges that come from industrial users. The main governing element for the town is the requirement for industrial discharge permits (IDPs) for all businesses that discharge effluent other than domestic wastewater.

For 2022, Eric Oliver has continued the lengthy process to complete the IDP renewal for Schilling Beer Co that had been begun in 2021. NHDES has been involved and the process is nearly complete. Eric has also begun a lengthy process to review the hundreds of Littleton businesses that have outdated or expired IDPs and to starting the step-by-step effort to get each one updated. This process is anticipated to continue through 2023 and potentially longer.

BUILDINGS

Eric Oliver stayed very busy with a combination of efforts that included building maintenance, department projects and wastewater industrial discharge permits. He manages a regular inspection program for town buildings that helps with life safety compliance and planning for maintenance projects. He is available to all departments to help get cost estimates for maintenance projects. Below is a brief summary of the projects he has completed for departments.

Parks & Rec	Remich Park – gazebo demo; renovate bleachers; renovate pool lifeguard chairs; Green Building repair beam support Parks Shop – replace roof shingles Stoddard Field – renovate bleachers, dugouts and shed
Town Offices.....	Town Clerk – office space renovation Town Office – management of 3rd floor move
Police Station.....	Roof work on corners by garage doors; Entry ways painting, Siding painting by garage doors
Fire Station.....	Reattach gas line to building; replace window in training room
Property Management.....	Three properties for securing buildings and cutting grass
Project Management.....	Parking Lot D Project Mgt, 25 Ammonoosuc St Building Demolition

DEVELOPMENT PROJECTS

As new development activity has come through this year for staff review, I have been able to bring my municipal engineering background to assist in evaluating issues related to roads, utilities, storm drainage and floodplain impacts. The goal is to get good information on these important issues clearly communicated to the applicant to guide them in achieving a successful development project.

Respectfully submitted,

Doug Damko, Director of Public Works

2022 Littleton Transfer Station Annual Report

The past year continued to bring challenges to the staff of the transfer station. As Littleton sees a growth in both permanent and second home owners it brought another year of increased volume. Between household trash and construction debris we disposed of 2.7 million pounds of waste sent to the NCES landfill in Bethlehem.

In addition to the waste we also recycled 980,000 pounds of cardboard and 360,000 pounds of mixed paper. We sold these products to a northern Vermont facility for about $69,000. We also processed 76,000 pounds of plastics for $12,000. Last year's film plastic addition has been a success. We sold 22,000 pounds of film plastic to Trex Decking Company for $3,000. This is a product that was being landfilled in the past.

We continue to work with the industrial park businesses and process many tons of cardboard, paper and film plastic. We have hosted children groups to aid in educating our youngest residents. The staff attended a training event hosted by the Northeast Resource Recovery Association in May to continue the state mandated annual training.

The transfer station was inspected by NHDES for the first time in a decade. We had some very minor discrepancies that were taken care of. We are currently looking at expanding the permit capacity of the scrap metal pile to be more realistic in the quantity of metal we receive.

In summary, the recycling market is on a downward trend. I am hopeful things will rebound as they often do after years end. We are looking at rising cost in the transportation of the waste going to the landfill due to the current economic situation. We will continue to investigate all options when it comes to operating cost. Littleton should remain proud knowing that Littleton Transfer Station has one of the most qualified and courteous staff of any facility in the state.

Respectfully submitted,

Steve Bean

PLANNING BOARD & ZONING BOARD OF ADJUSTMENT

Planning Board

The Planning Board normally meets twice a month, on the first and third Tuesday. The Planning Board approves Subdivisions, Lot Line Adjustments, and Merges. Subdivision approval is required before a landowner can divide a lot into smaller lots. The Board holds Public Hearings for large developments to assure that any concerns of the public are considered. In addition, the Board determines if proposed amendments to the Littleton Zoning Ordinance are appropriate for Littleton as a whole.

The Planning Board approved 11 lot line adjustments and 8 subdivisions. A total of 15 new lots were created.

Tony J. Ilacqua — Planning Board Chair

Mary Menzies — Planning Board Vice-Chair

Zoning Board of Adjustment

The Zoning Board of Adjustment meets the second and fourth Tuesday of each month, as necessary. The Board considers Variances and Special Exception applications as well as Equitable Waivers of Dimensional Requirements and Appeals to Administrative Decisions. Some of the items that Board members consider during a hearing is how the requests might affect surrounding properties, property values, whether or not a nuisance or unreasonable hazard would result, the specific restrictions in the Zoning Ordinance, and if the request is consistent with the spirit of the ordinance.

George Morgan — Zoning Board Chair

David Polito — Zoning Board Vice-Chair

Zoning Officer Milton Bratz approved permits for 12 new homes, 12 residential alterations, 28 residential accessory structures, 5 new mobile homes in a park, 4 cell tower alterations, 2 6-unit apartment buildings, 1 duplex, and 6 fences. Milton visits each permit location to verify compliance.

Joanna Ray, Planning & Zoning Administrator, provides assistance to landowners and their agents regarding the necessary applications and filing deadlines. For all questions regarding building permits and hearing applications, please contact Joanna in the Planning & Zoning Office at (603) 575-9176 or by email at jray@townoflittleton.org. Milton Bratz, Littleton Zoning Officer, can be reached through the Planning & Zoning Office.

LITTLETON HEALTH OFFICER

The Littleton Health Officer is responsible for the interpretation and enforcement of public health laws and local public health ordinances. This requires public outreach, citizen and community education, providing assistance with the interpretation and application of rental housing standards, clarifying lead hazard reduction requirements, and trash receptacle requirements for prevention of wildlife break-ins and mitigation of standing water to eliminate mosquito reproduction.

In 2022, there were two foster home inspections and three child day care inspections for license issuance or license renewal. There were no public-school inspections in 2022. The following actions also occurred in accordance with specific state statutes or municipal ordinances:

RSA 155-B (Hazardous and Dilapidated Buildings): One ***NOTICE OF CONCERN AND RECOMMENDATION*** involving property cleanup following demolition, and two ***NOTICE OF VIOLATION AND ORDER*** letters issued addressing immediate abutter/neighborhood safety and health concerns.

RSA 147 (Nuisances, Toilets, Drains, Expectoration's, Rubbish and Waste): ***NOTICE OF VIOLATION AND ORDER*** addressing removal of deteriorating heating system.

RSA 48-A:14 (Housing Standards): Two ***NOTICE OF VIOLATION AND ORDER*** letters issued regarding violations of listed standards, and one ***NOTICE OF DEFICIENCY*** letter issued involving lack of adequate heat in rental unit.

RSA 141-C (Communicable Diseases): Nothing in 2022!

Municipal Chapter 3-A (Control of Dogs on Public Property): Nothing in 2022!

Municipal Chapter 24 (Dumpsters, Offensive Matter and Standing Water): Two ***NOTICE OF CONCERN AND RECOMMENDATION*** letters were issued addressing unsecured or missing dumpster lids where bear activity occurred resulting in trash and garbage strewn in the surrounding area,

Bureau of Public Health Protection Confidentiality Agreement with the Town of Littleton
Four residential buildings in town are currently under **ADMINISTRATIVE ORDER** for Lead hazard mitigation.

There were also consultations with area restaurants regarding summer mobile food truck plans and outdoor seating designs, and Department of Environmental Services (Watershed Management Bureau) requests for Cyanobacteria monitoring of Partridge Lake in late fall when due to department staff shortages.

In closing, I once again want to thank the Police, Fire rescue and Public Works Departments for their assistance and support in helping me carry out the above public health responsibilities as best I can, both in terms of helpful advice many times offered, and physical presence rendered when necessary. Your cooperation is greatly appreciated. And I also very much appreciate, and am thankful for, the support given to me by the town office administrators and staff on an ongoing basis. Your support is consistent and most valuable to me while carrying out these field-based public health responsibilities.

Milton T. Bratz, Ph.D., MPH

2022 Town Clerk's Annual Report

The Town Clerk's office serves as Municipal Agent for the state issuing registrations, titles, plates, and decals. We handle dog licensing, fees, and fines for people who do not register their dogs before April 30th of each year. We handle vital records including birth, death, divorce, and marriage, we also issue marriage licenses here in the office. We are responsible for balancing, deposits, and reports for the monies that we take in each day and we send the state portion out on a daily basis via ACH. We take in voter registrations, verify information, and pass it onto the Supervisors of the Checklist, and we also handle all the absentee ballots in the office.

Since taking office in March I have attended many trainings in Concord including new clerk workshop in April, the regional conference in June, the certification training in August, and the annual conference in October. Jen has been a huge help with showing me everything she knows since she has a background as Town Clerk and Deputy Town Clerk and has a lot of valuable knowledge. She has also been making sure the office runs very smoothly while I am away for trainings, thank you Jen! Billye is also a huge help here in the office with all the filing that we need done and making sure that the friendly renewal reminders are mailed out each month, moving forward we will no longer be mailing out the reminders which is going to be a huge savings. We have done a lot of cleaning up here in the office and Eric from maintenance put a fresh coat of paint of the walls. We want to thank the highway department for all their hard work with taking all the trash and old furniture to the transfer station, we couldn't have done it without them. We would also like to thank everyone at the transfer station for dealing with all our trash we appreciate it.

Elections were very busy this year! We had the State Primary Election in September and the General Election in November, both brought out a record number of voters which is nice to see, many people still opted to vote via absentee instead of in person. We want to give a big thank you to the Highway Garage for allowing us to use their space and for all the hard work they put into each election with setup and take down, without them it wouldn't run as smooth as it does. We also want to say thank you to all the ballot clerks for the time they take out of their day to get our residents checked in and get them their ballot to vote, it takes a lot of work and time to make an election run smoothly. The Supervisors of the Checklist stayed very busy during both elections registering same day voters, the General Election was much busier for them and Jennifer Rugar stepped in and helped them get residents registered so they didn't have to wait to long in line. Thank you to everyone who helped with this year's elections!

The total money collected in the Town Clerk's Office between January 1, 2022 and December 31, 2022 is as follows:

Motor Vehicle Permits	$1,394,592.99
Boat Permit Fees	$2,619.38
Dog License Fees	$9,576.00
Marriage License	$434.00
Vital Records (birth, marriage, death certificates)	$10,093.00
Miscellaneous (checklist copies, bank charges, postage)	$2,281.00
Postage	$2,425.12
Town Election Filing Fee	$8.00
TOTAL:	$1,422,029.49

Angela Brousseau

Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2022 - 12/31/2022

-- LITTLETON--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
AVERY, ROZALYNN REBEL	01/06/2022	LITTLETON, NH	AVERY, JOSHUA SPIKE	FULK, CHARLOTTE RAY
WINTERS, BRIA STEPHANIE	01/18/2022	LITTLETON, NH	WINTERS, ADAM JOHN	WINTERS, ASHLEY LISA
MCKEAN, GRAHAM ARTHUR	01/20/2022	LITTLETON, NH	MCKEAN, COREY JAMES	MCKEAN, HEATHER RENEE
BRYANT, RAELYN AUBREY	02/22/2022	LITTLETON, NH	BRYANT, KYLE OWEN	BRYANT, JESSICA RAE
FEKAY, NOLIN TROY	03/06/2022	LITTLETON, NH	FEKAY, WESLEY TROY	GRIMARD, HOPE ANNAGAIL
LABONTE, HARPER ASPEN	04/05/2022	LITTLETON, NH	LABONTE, MICHAEL EDWARD	LABONTE, SAMANTHA JO
DUL-SMITH, JUNIPER ROSE	04/10/2022	LEBANON, NH	SMITH, JESSY AARON	DUL-SMITH, ERIN MAE
FENOFF, PAISLEY WARREN	04/21/2022	LITTLETON, NH	FENOFF, CASEY FRANK	ENDERSON, TRISTEN LEIGH
FERRER TAVERAS, ALEJANDRO	04/27/2022	LEBANON, NH		TAVERAS, JULIANNA MARIE
SULLIVAN, LIAM JAMES-KYLE	06/02/2022	LITTLETON, NH	SULLIVAN, JARED ALEXANDER	SULLIVAN, KIRSTEN ROSE
DOUCETTE, MICHAEL GARY	06/22/2022	LITTLETON, NH	DOUCETTE, ELIAS JOSHUA	DOUCETTE, KATARINA ANN
HELMUTH SEAMAN, GABRIEL JONAS FRIEDRICH WILHELM KONRAD	06/29/2022	LITTLETON, NH	SEAMAN, FLORIAN HEINZ STANLEY	JOHNSON, MCKAYLA WINTER
REYNOSO, JASMINE VICTORIA	07/05/2022	LITTLETON, NH	REYNOSO, RIZARDO A	URENA DE REINOSO, KIRSY C
PONTTI, BLAKELY JANE	07/08/2022	LITTLETON, NH	PONTTI, SCOTT ANDREW	PONTTI, AMANDA JOYCE
POTTER, CALLAN SCOTT	07/18/2022	LEBANON, NH		POTTER, KYLIE RAE
YEARGLE, EVERETT ALAN	07/21/2022	LITTLETON, NH	GOODWIN-YEARGLE, HUNTER ROY	FENIMORE, DANA KATE
MARIER, AVALON MARIE	07/28/2022	LITTLETON, NH	WILLEY, THEODORE KEVYN	MARIER, MERCEDES DAWN
STATION, WAYLON SCOTT	07/29/2022	LITTLETON, NH	STATION, GARRETT SCOTT	GAUTHIER, VICTORIA ELIZABETH
MCDONALD, KELSEY ROSE	08/04/2022	NASHUA, NH	MCDONALD, GREG MATTHEW	PLACE, BROOKELLE CIARA
BERRY, ELLA RENAY	08/15/2022	LEBANON, NH	BERRY, DAVID RUSSEL	BERRY, RAEVIN SKYE
PETERSON, OZZY RAIN	09/12/2022	LITTLETON, NH	PETERSON, ZACHARY FREEMAN	WALSH, DEZIREE VICTORIA
GREEN, OLIVER JOSHUA	09/13/2022	LITTLETON, NH	GREEN, JOSHUA RICHARD	TREBUCHON, NICOLE MARIE
SMOTHERS, KAYSEN ALAN	09/26/2022	LITTLETON, NH	SMOTHERS, RONALD ANTHONY	BURGESS, COURTNEY MARIE
FORAN, JOSEPHINE QUINN	10/16/2022	LITTLETON, NH	FORAN, PADRAIC RICHARD	SCHLECK, MEGAN ELIZABETH
BONTA, ABEL CHARLES	10/23/2022	PLYMOUTH, NH	BONTA, AARON STEVEN	BONTA, CHARLENE SANDRA
SANSOUCY, HADLEY PAMELA KIM	11/01/2022	LITTLETON, NH	SANSOUCY, AUSTIN JOHN	SANSOUCY, SONYA KIM
SKILLIN, KRAGAN ANTHONY	11/21/2022	LEBANON, NH	SKILLIN JR, WAYNE WARREN	SKILLIN, CLARISSA RAE
SKILLIN, KAI ANDREW	11/21/2022	LEBANON, NH	SKILLIN JR, WAYNE WARREN	SKILLIN, CLARISSA RAE
LAVOIE, ALAYNA RAE	12/02/2022	LITTLETON, NH	LAVOIE, HAYDEN LEWIS	DAVIS, NANCY LOU
MACDONALD, ATLAS JAMES	12/10/2022	LITTLETON, NH	MACDONALD, CONNOR	MACDONALD-HEIT, MONICA LAURA
WEBB, CARA COLLEEN	12/12/2022	LITTLETON, NH	BEAULIER, CALVIN CURTIS	WEBB, ANASTACIA MARIE

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2022 - 12/31/2022

-- LITTLETON--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
BURNS, ISABELLA RAE	12/24/2022	LITTLETON, NH	BURNS JR, MICHAEL DANIEL	BURNS, ERIKA KATRISSE
HAMPSON, BLAKE THOMAS	12/27/2022	LEBANON, NH	HAMPSON, THOMAS ALAN	HAMPSON, TIANA LYN
HAMPSON, BRENT CHARLES	12/27/2022	LEBANON, NH	HAMPSON, THOMAS ALAN	HAMPSON, TIANA LYN
THOMPSON, HALLIE BONITA	12/28/2022	LITTLETON, NH	THOMPSON, GAVIN DEAN	CASSADY, SAMANTHA MACKILLOP

Total number of records 35

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- LITTLETON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
RIVERS, NATHAN J BETHLEHEM, NH	LEMIRE, COURTNEY C LITTLETON, NH	BETHLEHEM	BETHLEHEM	01/29/2022
NAIL, ROBERT T LITTLETON, NH	JOHNSON, CADY L LITTLETON, NH	LITTLETON	LITTLETON	02/20/2022
WHITTUM, RANDY L LITTLETON, NH	FOSTER, COREY A LITTLETON, NH	LITTLETON	LITTLETON	03/24/2022
STEARNS, AUTUMN K LITTLETON, NH	BARSS, SPENCER A LITTLETON, NH	LITTLETON	LITTLETON	04/14/2022
BOISVERT, DANIELLE L LITTLETON, NH	PERKINS, FRED D LITTLETON, NH	LITTLETON	LITTLETON	04/21/2022
BRUMFIELD, AMY E LITTLETON, NH	MONS, MORGAN J LITTLETON, NH	LITTLETON	LITTLETON	04/21/2022
DOW, BRANDON D LITTLETON, NH	HORN, HEATHER M CONTOOCOOK, NH	CONCORD	CONTOOCOOK	05/01/2022
COSTA, ZACHARY R LITTLETON, NH	SHATNEY, LEAH J BETHLEHEM, NH	LITTLETON	WHITEFIELD	05/06/2022
HASKELL, JAMES W LITTLETON, NH	BOWLER, COURTNEY F LITTLETON, NH	LITTLETON	BETHLEHEM	05/14/2022
MCGRATH, DANIEL J LITTLETON, NH	HOPKINS, DARLENE C LITTLETON, NH	LITTLETON	FRANCONIA	06/11/2022
WHITE, DAVID M LITTLETON, NH	ANDROSS, RONDA E LITTLETON, NH	LANCASTER	LANCASTER	06/23/2022

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- LITTLETON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
MILES SR, BRIAN L LITTLETON, NH	JENKINS, HAILEY M LITTLETON, NH	LITTLETON	CARROLL	07/07/2022
FETKO, AMANDA L LITTLETON, NH	BECK, DANIEL H LITTLETON, NH	LITTLETON	LANCASTER	07/16/2022
AINSWORTH, JARRED S LITTLETON, NH	LONGCHAMPS, AMANDA N LITTLETON, NH	LITTLETON	JEFFERSON	07/30/2022
BISBEE, JULIA M LITTLETON, NH	FINN, TIMOTHY J LITTLETON, NH	LITTLETON	LANCASTER	09/17/2022
ASH, CHRISTOPHER R LITTLETON, NH	AUBIN, SUSAN A LITTLETON, NH	LITTLETON	LITTLETON	09/24/2022
MEBANE, DOMINIQUE N LITTLETON, NH	JOHNSON, SAMUEL R LITTLETON, NH	LITTLETON	LINCOLN	10/02/2022
PILOTTE, STEPHEN P LITTLETON, NH	RITCHEY, STEPHANIE L LITTLETON, NH	LITTLETON	LITTLETON	10/12/2022
LAVOIE, JONATHAN N LITTLETON, NH	GENSAMER, EMILY S WHITEFIELD, NH	LITTLETON	BETHLEHEM	10/15/2022
SOUTHER, JOSHUA M LITTLETON, NH	WILKINSON, KIERRA M LITTLETON, NH	HEBRON	LITTLETON	10/15/2022
NORRIS, KLYE A LITTLETON, NH	HAGAN, JOSSLYN L LITTLETON, NH	LITTLETON	LITTLETON	10/22/2022
ALBERINI, JOHN L LITTLETON, NH	KNOWLES, ASHLEY E LITTLETON, NH	LITTLETON	LITTLETON	11/12/2022

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- LITTLETON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
RAMSDELL, KRISTINA A LITTLETON, NH	BENOIT, DUSTIN M LITTLETON, NH	LITTLETON	LITTLETON	12/20/2022
HOUGHTON, KARL P LITTLETON, NH	CORREIA, MARY J PEABODY, MA	CONCORD	CONCORD	12/23/2022

Total number of records 24

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2022 - 12/31/2022
--LITTLETON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BROWER, KENNETH WALTER	01/07/2022	LITTLETON	BROWER, KENNETH	CELLI, MARY	Y
KELLEHER-TAEGER, DEBRA LOUISE	01/09/2022	LEBANON	WELLS, THOMAS	CHAGNON, LORRAINE	N
WINN, GERALD H	01/09/2022	LITTLETON	WINN, FRANK	JENNINGS, VERNE	Y
ANDREWS, TORI DEL	01/11/2022	BETHLEHEM	ANDREWS, LARRY	PAGEAU, PATRICIA	N
HEADLEY, THOMAS N	01/13/2022	LITTLETON	HEADLEY, HOLLAND	PINNEY, MARION	Y
ELLINGWOOD, WILLIAM M	01/23/2022	WHITEFIELD	ELLINGWOOD, DANIEL	SMITH, DOROTHY	N
HOWLAND, MAURICE R	01/30/2022	LEBANON	HOWLAND, ROY	DAVIS, GLORIA	N
RODIER, RICHARD WILLIAM	02/05/2022	LEBANON	RODIER, EDWARD	MCGRATH, PATRICIA	Y
PORFIDO, RALPH E	02/09/2022	LITTLETON	PORFIDO, ALPHONSE	WEBSTER, MARJORIE	N
MARCHAND, TYLER	02/12/2022	LITTLETON	MARCHAND, MICHAEL	SHIPPS, BRENDA	N
MOSS, CAROLYN MARGARET	02/15/2022	LITTLETON	MOSS, GORDON	HERN, KATE	N
PILGRIM, PATSY LOU	02/17/2022	WHITEFIELD	RAMSAY, SHERBURN	QUILLIAM, MAUDE	N
EMDE JR, KARL HW	02/21/2022	LANCASTER	EMDE SR, KARL	DESMOND, MARGARET	N
HAGAN, MERLENE F	02/23/2022	LITTLETON	QUIMBY, COURTLAND	BURKE, ELEANOR	N
WORSTELL, MARGARET ROBERTA	02/25/2022	LITTLETON	MCFARLAND, HOMER	TAITT, ETHEL	N
CULLEN, DANIEL JAMES	02/25/2022	LITTLETON	CULLEN, JOSEPH	OLEARY, HELEN	Y
CYR, JOHN PETER	03/09/2022	FRANCONIA	CYR, JOHN	DAVIDSON, GRACE	N
ELLIOTT, RENA ANN	03/14/2022	LANCASTER	CHARLAND, FRANK	MCLEOD, ETHEL	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2022 - 12/31/2022
--LITTLETON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MARVIN, JUDITH ANN	03/15/2022	LITTLETON	MAYNARD, GAYLORD	MCNALLY, FANNIE	N
HARVEY, PAUL W	03/17/2022	LEBANON	HARVEY, WESLEY	SANTY, JANET	N
STEVENS, GEORGE SELDON	03/26/2022	LITTLETON	STEVENS, PAUL	ROLFE, BESSIE	Y
PHELAN, ERICA L	03/26/2022	LITTLETON	SMITH, RAYMOND	MORRISON, DEBRA	N
SCOTT, SUSAN KLITGORD	04/03/2022	CONCORD	KLITGORD, JOHN	GILBERT, JUNE	N
FORD, VIRGINIA ANN	04/15/2022	LITTLETON	FORD, GEORGE	MCBRIDE, CATHERINE	N
PLANTE, MURRAY R	04/18/2022	FRANCONIA	PLANTE, WILLIAM	GADBOIS, BLANCHE	Y
RILEY, FRANCIS EDWARD	04/18/2022	LITTLETON	RILEY, EARLE	CULLEN, RITA	Y
NAULT, DEBORAH OLIVE	04/28/2022	LITTLETON	NAULT, RAYMOND	AGNUS PRUE, MARION	Y
PETTIS, HARRY	05/05/2022	LITTLETON	PETTIS, ERNEST	HEMENWAY, JANET	N
LEVASSEUR, ANNETTE R	05/05/2022	MANCHESTER	LEVASSEUR, ADRIAN	BRATON, MARIE	N
LEMIRE, RONALD ERNEST	05/09/2022	CONCORD	LEMIRE, ANTHONY	GEARWAR, JUNE	Y
INGERSON, MARLYN PHYLLIS	05/14/2022	LITTLETON	RANDALL, CLARENCE	GUILEMETTE, PHYLLIS	N
JACKSON, LEE H	05/15/2022	LITTLETON	JACKSON, ERNEST	BROWN, ALICE	N
HAYNES JR, GUY L	05/21/2022	LITTLETON	HAYNES III, GUY	NELSON, MILDRED	Y
HOWARD, DORIS LOUISE	05/22/2022	LITTLETON	WOTT, RALPH	SIMONE, MARION	N
LYNDE, IRENE BOYLE	05/28/2022	LITTLETON	BOYLE, WILLIAM	MCMANN, ANNIE	N
HAMILTON, SANDRA ELAINE	05/30/2022	LITTLETON	HAKANSON, ALAN	KENNEDY, MARY	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2022 - 12/31/2022
--LITTLETON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LUCAS, FANNIE E	06/10/2022	LITTLETON	LUCAS SR, HARRY	SEDGELL, LILLIAN	N
ROBINSON, MELANIE J	06/16/2022	LITTLETON	LETARTE, RAYMOND	HUPPE, NANCY	N
ASH-RICE, WILLIE MAE	06/17/2022	LITTLETON	ASH, WILLIAM	FISH, NANCY	N
STAFFORD, DEXTER E	06/19/2022	LITTLETON	STAFFORD, CYRUS	STEPHENS, SUSAN	Y
KELLEY, GERALYN COBLEIGH	06/20/2022	LITTLETON	COBLEIGH, GERALD	BERNIER, ALBERTA	N
LOCKE, VELMA A	06/25/2022	LITTLETON	FENOFF, WINFIEL	CHASE, WILLIAN	N
TUCKER, ELIZABETH	07/01/2022	LITTLETON	O'HARE, EDWARD	SCHABIO, KATHARINA	N
WHITCOMB, ROBERT JAMES	07/02/2022	FRANCONIA	WHITCOMB, HENRY	NUTE, DOROTHY	Y
OAKES, BARBARA IOLA	07/14/2022	LITTLETON	LUCAS, EMERY	GOODELL, MAUDE	N
HAMILTON, RICHARD F	07/20/2022	LITTLETON	HAMILTON, CARROLL	BRACKETT, ESTHER	Y
WILSON SR, ROBERT GALEN	07/22/2022	LITTLETON	WILSON, GALEN	SMITH, MARGARET	Y
BEAN, RICHARD D	08/01/2022	LITTLETON	BEAN, THOMAS	MCMURTRIE, MARGUERITE	N
PAYE, HEATHER M	08/06/2022	LITTLETON	KING, PETER	HITCHCOCK, JENNIE	N
WETHERBEE, GENEVIEVE	08/07/2022	NORTH HAVERHILL	HARLOW, GERALD	CURTIS, RENA	N
YEARGLE, BRUCE LEE	08/12/2022	LITTLETON	YEARGLE, STANLEY	PEARCE, JANE	Y
FILLION, FRANCIS T	08/17/2022	LITTLETON	FILLION, CYRILLE	LEHOUX, ANTOINETTE	Y
DURANLEAU, RALPH GEORGE	08/19/2022	LITTLETON	DURANLEAU, NORMAND	MOTULIAK, MARILYN	Y
DALEY, JOEL ANN	08/23/2022	NORTH HAVERHILL	DURANTY, JOSEPH	EVEREST, CHRISTINE	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2022 - 12/31/2022
--LITTLETON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BONINA JR, ANTHONY THEODORE	08/27/2022	FRANCONIA	BONINA SR, ANTHONY	CROWTHERS, MARGARET	Y
CROWE, LUTHER RODNEY	08/31/2022	LITTLETON	CROWE, RODNEY	SMITH, FRANCESE	Y
GALLINELLI, MARLENE C	09/15/2022	LITTLETON	DONALDSON, JOHN	TIDSWELL, GRACE	N
BRUSSEAU, ROBERT G	09/25/2022	LITTLETON	BRUSSEAU, CLAUDE	THIBODEAU, DELIMA	N
EBINGER, IAN DEXTER	10/02/2022	LITTLETON	EBINGER, PAUL	DOHERTY, KATHRYN	N
NILES, RAYMOND	10/04/2022	LITTLETON	NILES, GEORGE	DAVIO, MARGARET	Y
SWEENEY, MAUREEN M	10/23/2022	LITTLETON	DODGE, ROY	HOWLAND, GERTRUDE	N
BATEMAN, WILLIAM JOHN	10/29/2022	LITTLETON	BATEMAN, WILLIAM	BATEMAN, ANNE	Y
AZEVEDO, JOSE G	10/31/2022	LITTLETON	AZEVEDO, ANTONIO	GOULART, MARIA	N
JORDAN, WILLIAM LEO	11/07/2022	FRANCONIA	JORDAN, JOHN	GREENWOOD, ETTA	Y
CHASE, BERNARD B	11/10/2022	LITTLETON	CHASE, ERNEST	BRADLEY, FRANCES	N
MCLAIN III, BERTON WILLIAM	11/11/2022	LITTLETON	MCLAIN JR, BERTON	COWAN, ROSALIE	Y
BYRON, DAVID K	11/15/2022	LITTLETON	BYRON SR, LEROY	WELLER, GERTRUDE	N
ARNOST, PAMELA	11/17/2022	LANCASTER	BICKFORD, ROSWELL	TOWNE, PAULINE	N
GLINES, BARBARA	11/21/2022	LITTLETON	SANBORN, GEORGE	HANKS, GLADYS	N
BAINES, EARL J	11/21/2022	LITTLETON	BAINES, JOHN	COREY, MADELINE	Y
CREIGHTON, LINDA M	12/03/2022	LITTLETON	AUSTIN, RUSSELL	BUCHANNON, ELEANOR	N
RUSSELL, DOROTHY ANN DODGE	12/04/2022	LITTLETON	DODGE, EARL	EAGER, BERNICE	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2022 - 12/31/2022
--LITTLETON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DORAN, CAROLE ANN	12/09/2022	LITTLETON	DORAN, EDWARD	PERSUTTI, IDA	N
HALL, JUNE SHEILA	12/10/2022	LANCASTER	COREY, ERRINGTON	SULLOWAY, GLENNA	N
USHER, DOROTHY LANE	12/10/2022	LITTLETON	LANE, JAMES	PARSONS, LORENA	N
PINEO, MARION	12/12/2022	LEBANON	RODGER, HERBERT	VONDLE , NELLIE	N
BUFFINGTON, DOLORES	12/14/2022	WHITEFIELD	KNIGHT, ARTHUR	FISHER, RUTH	N
AZEVEDO, MARIA ARMINDA	12/15/2022	NORTH CONWAY	GOULART, ANTONIO	DA SILVA, MARIA	N
WILLEY, RALPH	12/15/2022	LITTLETON	WILLEY, REGINALD	SIMONS, EFFIE	N
SHOSA, YVONNE	12/17/2022	LITTLETON	LANGTANGE, ROBERT	MCCONNELL, BERTHA	N
SNOW, GAYLE IRENE	12/18/2022	LITTLETON	LANG, ARTHUR	DWYER, SHIRLEY	N
MASER, CLARK W	12/20/2022	LITTLETON	MASER, LEWIS	THORPE, HELEN	Y
ANTONUCCI, KIM B	12/20/2022	LEBANON	BUFFINGTON, WINSTON	KNIGHT, DOLORES	N
PAQUETTE, JEWEL F	12/21/2022	LANCASTER	CELLEY, ARTHUR	JUDD, BEATRICE	N
GUILBAULT, BURTON L	12/24/2022	LEBANON	GUILBAULT, LEE	WHITE, MAVIS	N
CANTERBURY, LUCY M	12/25/2022	LITTLETON	UPSON, FRANK	WYCKOFF, FLORENCE	N
MIRLEY, PATRICIA JEANNETTE	12/29/2022	LITTLETON	FREEMAN, JAMES	FOSTER, MARY	N

Total number of records 87

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TOWN OF LITTLETON

SUMMARY OF WELFARE PAYMENTS - 2022

MONTH	Client Repayments	FOOD	RENT	MED	ELECTRIC	MISC/Motels	HEATING FUEL	FUNERAL	TOTAL
January	0.00	49.51	0.00	0.00	324.06	12,689.04	0.00	0.00	$13,062.61
February	0.00	0.00	2,200.00	0.00	0.00	4,781.45	0.00	0.00	$6,981.45
March	0.00	0.00	1,947.00	0.00	0.00	2,116.50	0.00	0.00	$4,063.50
April	0.00	0.00	0.00	0.00	77.71	790.00	0.00	0.00	$867.71
May	0.00	24.81	0.00	0.00	204.29	1,614.83	0.00	0.00	$1,843.93
June	0.00	24.98	0.00	0.00	0.00	6,880.00	0.00	0.00	$6,904.98
July	0.00	50.13	2,037.00	0.00	360.00	2,875.00	0.00	0.00	$5,322.13
August	0.00	0.00	143.00	0.00	535.00	6,842.93	0.00	0.00	$7,520.93
September	0.00	49.16	800.00	0.00	0.00	8,925.51	0.00	0.00	$9,774.67
October	100.00	0.00	3,498.81	0.00	457.18	7,571.51	0.00	0.00	$11,527.50
November	250.00	50.00	3,037.00	0.00	0.00	4,774.74	0.00	750.00	$8,611.74
December	550.00	0.00	3,057.00	0.00	70.81	3,278.79	0.00	0.00	$6,406.60
Total Expenditures:	$900.00	$248.59	$16,719.81	$0.00	$2,029.05	$63,140.30	$0.00	$750.00	$82,887.75
Repayments									
	0.00								
Budget		$800.00	$100,000.00	$400.00	$5,000.00	$190,000.00	$2,000.00	$3,000.00	$301,200.00
Balance Left		$551.41	$83,280.19	$400.00	$2,970.95	$126,859.70	$2,000.00	$2,250.00	$218,312.25
% of Budget		31.07%	16.72%	0.00%	40.58%	33.23%	0.00%	25.00%	27.52%

TOWN OF LITTLETON
SUMMARY OF WELFARE PAYMENTS - 2006 THROUGH 2022

YEAR	Client Repayments	FOOD	RENT	MED	ELECTRIC	MISC/Motels	HEATING FUEL	FUNERAL	TOTAL
2022	**900.00**	**248.59**	**16,719.81**	**0.00**	**2,029.05**	**63,140.30**	**0.00**	**750.00**	**82,887.75**
2021	621.38	295.62	17,438.00	0.00	2,050.57	209,716.42	0.00	1,500.00	231,000.61
2020	70.00	1,050.40	18,678.00	0.00	1,343.99	165,721.59	0.00	3,750.00	190,543.98
2019	1,115.00	1,361.45	40,293.00	288.94	3,747.40	18,247.75	161.78	3,144.05	$67,244.37
2018	0.00	1,420.27	32,852.00	31.70	3,447.13	12,288.26	2,482.25	2,250.00	$54,771.61
2017	100.00	836.58	45,328.65	0.00	3972.89	12,142.69	1,809.86	3,000.00	$67,090.67
2016	0.00	350.19	44,910.25	253.25	3,985.03	7,275.45	3,416.97	4,500.00	$64,691.14
2015	0.00	520.10	43,501.32	153.33	2,858.56	8,549.33	1,239.24	3,750.00	$60,571.88
2014	161.00	468.90	36,216.50	0.00	4,337.29	10,999.47	3,747.72	5,250.00	$60,858.88
2013	0.00	243.74	55,619.18	123.22	5,629.19	4,337.29	5,700.79	1,500.00	$72,992.41
2012	417.00	390.94	56,125.30	525.76	4,501.57	4,043.35	1,778.50	1,500.00	$68,448.42
2011	870.42	283.15	40,530.50	220.40	4,776.22	3,280.48	2,397.97	0.00	$50,618.30
2010	4,345.68	291.81	51,579.99	674.23	4,313.85	4,331.59	2,488.97	750.00	$60,084.76
2009	5,458.03	1,036.76	60,653.31	734.01	3,363.40	19,015.19	1,530.50	0.00	$80,875.14
2008	6,493.01	1,551.02	50,358.33	0.00	2,574.22	8,991.10	5,598.78	0.00	$62,580.44
2007	962.10	504.75	35,871.40	461.99	2,601.60	1,444.16	986.60	750.00	$41,658.40
2006	0.00	733.31	44,437.19	1,269.41	3,243.68	1,107.43	145.00	0.00	$50,936.02

Littleton Parks & Recreation Annual Report

2022 brought us a lot of challenges, but with our amazing staff we were still able to create new programs, grow our numbers from existing programs, and create new community relations throughout the year! We begin each year building our ice rink, playing basketball and playing with our afterschool program participants in the snow. The ice rink was opened in January due to the hard work of Patrick and George working overnights in single digit temperatures as long as nature cooperates. They build the ice rink by laying out a mat, linking boards together, and finally using water from a fire hose to create over 40 thin layers of ice which builds a strong base for the season. This year we would like to thank Foto Factory for donating an awesome custom logo! We hope to work with them again next season! We offer skating and skates free for the community to make sure that everyone has recreation opportunities in the winter months.

Throughout the year, Patrick and George maintain all park properties which includes Remich Park, Apthorp Commons, David E. Stoddard Fields, and Brickyard fields. Their duties include plowing, ice making, pool maintenance, playground upkeep, tree trimming, mowing, vehicle maintenance, and a whole host of diverse responsibilities. Each year we receive many compliments on how great our parks look and I would like to thank Patrick and George for their hard work, determination and ingenuity for making that happen.

Each year, volunteers from the Mount Eustis group work hard to open the hill for low cost skiing opportunities at our local hill. In 2022 Parks & Rec partnered with Mount Eustis and the Boys and Girls Club and we were able to supply over 50 children with low cost ski rentals for the winter season! This year, due to a grant obtained by Mt. Eustis children were able to rent snowboards as well!

We collaborated with Mr. Brown and LHS/DBMS Student Council and hosted a Skate the Night Away Event! We had a cardboard sled race, skating, fire, s'mores, hot cocoa, and homemade cookies donated by Mrs. Barss! Music brought to you by DJJB. We had over 50 members from the community come out to join us for this awesome event!

Backed by popular demand, we held the Valentine's Dance to support Friends of Remich Park. Everyone had a great time and we raised a lot of money for a great group!

February Vacation camp went off without a hitch, and we had 34 registrants! We had awesome activities planned like; ice skating, sledding, going to Chutter's, Slime-a-Palooza with Littleton Public Library, and some awesome games!

Spring came in like a lion and with our tractor back from the shop, we were rocking and rolling on making the baseball and softball fields look great!

Egg-Stravaganza had over 200+ people in attendance and over 2,500 eggs gone in the blink of an eye! Thank you to our amazing staff and student volunteers! Littleton Walmart donated some awesome prize baskets with stuffed animals and sports balls! Littleton Police and Littleton Fire & Rescue donated a ride to school in a cop car and fire truck! Mt. Eustis donated 3 ski passes to 2022-2023 season, and Parks and Rec gave away a season pool pass for 2022!

Our afterschool program jumped to **127** registered participants! That is significantly more than last year! With daily averages of **85-90** children. Which is much great than the past! We offer sports,

games, and other activities each day, and our staff do a great job of making sure the kids are well cared for and are having fun. This year we partnered with All Saints' Youth Enrichment Supports Group (YES). Through this partnership we have offered some amazing new activities for our afterschool students, including: Chess Club, Reading Group, Homework Help, Holiday Crafts, and Science Presentations! We are so thankful to Father Curtis and all of the amazing volunteers from All Saints' Church! Be on the lookout for some amazing more collaborative programs in 2022! We also did a pilot program with Growing Home called Nature Adventures! This is an outdoor nature program that is led by Sarah Sallade who has an extensive background in Montessori and Science Education.

On May 6th, The White Mountain School helped Parks & Rec with their Annual Day of Service. We had 10 students and one teacher assist us in upkeep at Stoddard Field; painting the green wall, benches, and concession building. They also help us to preserve flower bulbs at Remich. We are so thankful for their support!

Parks & Recreation participated in the first annual Ammonoosuc River Clean-Up day on May 7th. We worked with Cardinal Consulting, Casella, and Trout Unlimited. We wanted to raise awareness of keeping our local shoreline clean and educate the community about what Trout Unlimited is all about. We had over 80 volunteers, collected 2.54 tons (over 5,000 pounds) of trash! (including 41 tires). This filled a 30-yard dumpster in just 4 hours. We cleared over one mile of trail! We are so thankful for our local Police and Fire Departments for their UTV assistance and safety speeches throughout the day. We can't wait to make this the first of many!

On May 14th Parks & Rec, with help from our local community and the Town changed the name of Norton Pike Field to David E. Stoddard Memorial Field in remembrance and honor of David Stoddard's instrumental work in attaining this field as well as the education of Littleton's youth in sports and physical education for over 38 years. There was 50+ people in attendance including David's wife; Bunny and family and friends. Foto Factory was able to print amazing signs and a plaque, Littleton Monument Company was able to acquire a granite post. After all our hard work, we were able to spruce up this field in honor of this great man. We are so very thankful for all the community members who have supported Parks & Rec in this effort. We could not have done this without you all!

June started with removing the Remich Park Gazebo and ended with a new pavilion being built in its place! Thank you so much for Dave Cryans and his Northern Builders Team for donating all labor! And Jeff Stone at Lowe's for donating a lot of material! We could not have pulled this off without you! Thank you also to: Everett Douse, Dodge Contracting, Varney & Smith, Casella, Friends of Remich Park, and Town of Littleton! This was truly a work of many hands and full community support! We are so excited to use it for years to come!

This summer we started to review all fields and facility conditions in order to keep up with maintenance and repairs. We started painting buildings, fixing bleachers, etc. We will be continuing this as needed. Say hi to Patrick and George as they make their rounds!

Littleton Babe Ruth and Parks & Rec have always had a great relationship. We can't thank Darrell Louis and his Board enough for all of the support when it comes to our shared use of fields and facilities!

Touch-A-Truck went off without a hitch! Thank you to Littleton Police Department, Littleton Fire & Rescue, Littleton Water & Light, NH US Army National Guard, Littleton Public Works, and Colton Drown! The kids had a blast learning about the vehicles, using the horns and loudspeakers!

Summer Park started off slow with just 90 registrants due to Challenger Soccer Camp, but jumped right up to 160 the following week! We were staffed and ready for the summer ahead! There we a lot of awesome activities planned; Leaf Program, Magic Show, Bike Show, Santa's Village, Echo Lake, Clark's Trading Post, and Whales Tales. We also had some amazing dress-up days; Grown-up, Christmas, Red White & Blue, Hawaiian, Sports, Superhero, Pirate, and Favorite Counselor!

Although last year we ran into hiccups with our pool and was not open very much. We have addressed our issues and were very excited to have our pool open for business this summer! We trained our staff, promoted Rilee Clark to Aquatics Director, and purchased a new pool vacuum. We brought back swim lessons and aqua aerobics! Thank you so much to our amazing staff and our lifeguards for an amazing season!

Throughout the summer, we collaborated with Littleton Public Library, Littleton Studio School, White Mountain Science Camp, YES at All Saints Episcopal Church, North Country Climbing Center, White Mountain Adventure Sports, and many more! We participated in many exciting things such as story hours at Remich Park, painting, clay work, STEM, and animation. Bookmobile joined us each week of our summer program and supplied us with lots of great books for summer reading! We also took advantage of the great summer weather and participated in five field trips from Whales Tales to Montshire Museum! We even took in a few day hikes to Lonesome Lake, Bald Knob, Artists Bluff, and Kilburn Crags.

For the past few years, we have collaborated with Community Action Program (CAP). Through the months of June through August, CAP makes breakfast and lunch and offers these meals at no cost to all children under the age of 18. Littleton Parks & Recreation collects these meals and helps distribute them to local children. We are so thankful for this amazing program!

This summer we were able to bring one of our sports camps back; Field Hockey Camp! This camp was a week long, free, and offered to the public as well as Parks & Rec campers! We had nine registrants grades 2-6. Thank you to Katerina Sourgiadakis for coaching these girls! We can't wait to bring more sports camps back next summer!

With the help of Bike Borderlands, Northern Forest Center, Littleton Bike & Fitness, and Project Bike Tech – North Country NH, PRKR MTN was able to help set us up with a youth bike program complete with a fleet of bikes, accessories, and a mountain bike certification for Caitlin Leverone! Parks & Rec was able to utilize these bikes multiple times throughout the summer by taking kids on rides to the PRKR MTN Pump Track, Rail Trail, and all over town! We are so thankful for everyone involved in making this happen! We can't wait to use our bikes again next summer!

New this summer was Kids Adventure Club! This was our pilot program for kids who had completed 6th, 7th, or 8th grade. This was a four-week program and our kids got to go swimming at Echo Lake and Two Bodies, going to Chutter's, hiking, zip lining and riding the gondola at Loon, indoor and outdoor rock climbing, paddle boarding, and mountain biking! We had 11 kids registered this year and we hope to grow it even more next year! We loved all of the community connections with this program!

We are very sad to say that this was the last summer that we had with our amazing Kristi Hucksoll at the Parks & Recreation Summer Camp helm! Kristi has been with our department for over 20 years! And in that time she has lead our after school program and summer program to new heights! She has stepped into different roles when needed, increased programming, developed wonderful relationships with the children and families of our community, as well as created some amazing collaborations with local organizations to better serve our children! Kristi has poured every ounce of energy that she has into make sure our programs and events run safely and smoothly. We will miss Kristi dearly, but we wish her the best for whatever lies ahead!

Our largest event of the year is our Independence Day event. This year we had and awesome band and many great vendors that provided pony rides, snow cones, light up toys, face painting, magic acts, archery tag and great food! At dusk we had a tremendous firework display from Atlas Fireworks! This event brought in close to 1,000 people from all over New Hampshire and New England. Thank you to Travis Lewis for helping to plan and organize another great event! Thank you to the Littleton Police Department and Littleton Fire Department for assisting with pedestrian safety, traffic management and being present at the event!

This summer we brought Adult Softball back! Everyone had a blast and we even had an end-of-season cookout! We only had three teams, but we are hoping that with word-of-mouth we can grow even bigger next year!

With the help of Vermont Recreational Surfacing, we were able to resurface and re-paint all of our Tennis and Basketball Courts at Apthorp and Remich Park! We were even able to get pickle ball lines painted at Apthorp! We hope to bring that as a new program soon!

We hosted 10 concerts in our Concerts in The Park this season! And everyone was excited to play under the pavilion! Because last year was so successful, we extended to September! We had music ranging from Classic Rock to Folk music, and we were able to do through community support from local business sponsors for each concert. We had 15 local business sponsors in 2022! We ran out of room on our fence for banners! At each concert we had some awesome local food trucks and homemade snacks! We drew some large crowds with the bands! Thank you so much to Travis Lewis for all your help in making these great events a success!

This year we hired on a new Program Coordinator; Amelia Clause! She comes to us with 13 years of experience with the Town of Hanover Recreation Department where she provided safe, fun, and educational childcare programs as well as assisted in senior citizen, fitness, and special event programming. We are so excited to see what Amelia can bring to our Department!

September brings our largest fundraiser of the year and was once again our Littleton Parks & Rec Golf Tournament! We had 31 teams at the tournament and we just made it before the rain! There were 24 local businesses that sponsored holes at the event and even more that donated prizes and food for participants! There were over 26 donated prizes offered that included griddles, coolers, gift baskets and much more! Thank you to Maple Leaf Golf & Country Club and Travis Lewis for all your help with this successful event!

October brings Halloween and our annual Haunted Walk and Gathering of the Jack O' Lanterns! We had many students volunteer their time and help to carve pumpkins at the After School Program!

And special thanks to Mr. Brown, Mr. Lombardi, Mrs. Salmin and over 60 Littleton High School students for planning and executing a very spooky Haunted Walk-Neon Nightmare! Thousands of community members showed up and supported us in this great event! Many community members put time into making the Gathering of the Jack O' Lanterns a success and we are very thankful!

November started our Basketball season and we had an astounding 100 players in our in-house season! There were five weeks of basketball with games and practices for kid's grades K-6. And due to some amazing coaches, we were able to continue our K-2 for another four weeks after that! Our travel season begins in January and goes through February and we had over 40 players register. Our travel teams get to participate in a few local tournaments and play teams around the Littleton area! I want to thank all of the dedicated parent-coaches who volunteered to make this season a great success!

In December we had changed it up a bit and screened Elf for our Christmas movie night sponsored by Mascoma Savings Bank. The entrance fee was an unwrapped toy for Toys for Tots and many members of the community showed up! We were able to donate one full collection box to this great organization!

In honor of the Holiday season, Parks & Rec put up and lit tree in our new pavilion! We can't wait to do many more holiday events in this great space!

Parks & Recreation in collaboration with Northern Builders, All Saints' Church and Toys for Tots-Grafton County North, the 2022 Toys for Tots campaign was a success! We held multiple events including Stuff-A-Cruiser with help from Littleton Police Department and Littleton Walmart, and organized a School Donation challenge between local schools! Congratulations to Lisbon Regional School for winning the second year in a row and collecting over 300 toys! Toys for Tots was able to distribute toys to over 550 children. Thank you so much to our sponsor Northern Builders and All Saints' Church for all your help and support!

2022 came with its fair share of challenges, but the Littleton Parks & Recreation Department is great at bouncing back and staying on our toes! We are so thankful every year for the outstanding support from our local community. Thank you again to everyone and all the businesses that donated and supported us throughout the year! If there are more programs that you would like to see, please let us know! We are looking forward to growing our programming in 2023!

Respectfully, Caitlin Leverone
Director of Parks & Recreation
Town of Littleton
125 Main St. Littleton NH 03561
cleverone@townoflittleton.org

David E. Stoddard
Memorial Field

2022 Opera House Annual Report

2022 saw the continuation of the success of 2021 for the Littleton Opera House. In 2021, our first full year operating during the pandemic, we saw a 113% increase in revenues vs a very slow 2020, and considering we were very much still facing the same challenges as the previous year, this was a huge success. In 20202 we continued that trend with $47,024 in revenue in 2022, a 23% increase over the previous year. Revenues over the past six years were $17,439 in 2017, $37,414 in 2018, $43,437 in 2019, $12,277 in 2020, $27,461 in 2021, and $47,024 in 2022.

This year the opera house has served as the host for plays, psychic mediums, graduations, hypnotist, weddings, trivia nights, comedians, ballet, craft fairs, birthdays, and baby showers, providing a wide variety of both private events and public programming. November saw the growth of the holiday craft fair, an annual staple of the opera house which did not occur in 2020 due to COVID. The craft fair featured 30 local vendors selling a litany of crafts and wares and reached maximum capacity for vendors weeks before the event. The Littleton Historical Museum (located in the basement of the opera house) also continued to find its footing again, welcoming visitors from all over the world and adding several new exhibits to their already impressive collection. As far as getting the word out, the year was not without its challenges, but our recently revived and ever-growing mailing list has helped supplement marketing efforts for opera house programming.

2022 also saw a strong rebound year for Theatre UP (formerly the Upstage Players), Littleton's local theatre troupe. After a heavily reduced and modified 2020 season and a return to form in 2021, Theatre UP returned to the Littleton Opera House in September 2022 to begin rehearsals for their first of three productions this season, *Oliver!*, in November, which featured a cast and crew of over 75 community members. Theatre UP is not only a reliable, long-term renter, but also provide incredibly high-level theatre for Littleton and the North Country as a whole, so I was thrilled to have them back in our space once again and I welcome the benefit they bring to our community.

This year brought some infrastructure improvements to the opera house, including an updated fire alarm system, which has prevented false alarms and reduced the impact on Littleton Fire and Rescue, who had responded to several false alarms in my time here (including my very first day!). Another cost savings is our new internet service through Mountain Top Telecom. Because the Littleton Opera House serves as a host site for MTT, we qualify for free internet service, only requiring a one-time investment in our own infrastructure (we previously rented from Spectrum), a cost which will amortize over the course of about 12 to 18 months and ultimately pay for itself, eliminating our internet expenses going forward. Valves on all five opera house boilers were replaced, bringing our infrastructure up to code and setting us up for years of further use on our existing boilers. Another long-overdue project addressed this year was washing the outside of the building. Because the opera house is under the purview of the New Hampshire Division of Historical Resources, we are limited in many of the alterations that can be made to the building, and power washing was no different. A special technique that doesn't use the same pressure as standard building washing employs had to be used, and the street-facing sides of the building benefitted greatly from the wash.

Switching to the cultural arts side of things, First Fridays returned for its second year this summer and added a fourth event in September. First Fridays are a community event promoting local arts, music, and crafts and serve to provide entertainment to locals, attract tourism, and create an economic stimulus for local businesses. The Littleton Cultural Arts Commission

organized four summer First Friday events in 2022, each ending with a free main stage concert on the Riverfront Commons lawn. With the exception of a very rainy June event, we were extremely fortunate with weather all four days. These events were completely free of charge, open to the public, and were funded entirely by sponsorships from local businesses, community donations, and a grant from the New Hampshire State Council on the Arts, which has already been secured again for 2023.

The Littleton Piano Project returned once more this summer as well, providing public access to outdoor music all summer long on four pianos across Main Street. Two of the pianos were in rough shape by the end of the season and had to be retired, but they've already been replaced as two new pianos were acquired and are ready to go for this 2023, keeping a wonderful Littleton tradition alive.

The Riverfront Commons development project continued to make great headway this year. The parcel of land for the project was acquired by the town in January of 2022, protecting a wonderful, multi-use greenspace for the future. The next steps in the low-impact development of that area were laid out in several public meetings hosted here at the opera house, and the plan in late 2023/early 2024 is to complete those updates to increase accessibility and usability of that space, further enshrining it as a pearl of our community's public spaces.

It's a delicate balancing act between serving our community and earning revenues to decrease the burden on the taxpayer, but one I constantly work on managing as best as possible. In addition to earning revenues through rentals the opera house also served the Littleton community by being the home for meetings for the board of selectmen, budget committee, planning and zoning boards, and Littleton Conservation Committee. Other annual town events from other departments which continue to take place at the opera house include the library book sale and the parks and recreation movie night. We also continue to offer a 10% discount to Littleton residents to help offset their existing contributions through their tax dollars to keep this beautiful resource for the community open.

These are challenging times for a public performance venue, but with the support of the town and the optimism instilled by a successful 2022 in spite of these challenges I'm more confident than ever that the future of the Littleton Opera House is a bright one and I'm so fortunate to be a part of it.

Respectfully submitted,
Adam Reczek
Opera House Manager & Cultural Arts Coordinator

Littleton Public Library

2022 Annual Report

Littleton Public Library is grateful to be able to continue to provide service to the town of Littleton for its cultural, recreational, and educational needs. Staff and volunteers worked extremely hard over the course of the year to provide quality service and programs to keep people engaged, informed, and connected. It was a year of continued growth and progress.

Thanks to donations, partnerships, and a lot of hard work, programming increased in 2022. The library was able to bring back the cornerstone program Polar Pals to start the year. Lakeway Winter Program also sent a group weekly throughout the winter for crafts, books, and STEM challenges. Story times took place predominantly outside at Remich park and the Dells. Field trip story times included visits to Littleton Fire Rescue for a First Responder story time, Littleton Transfer Station, Caswell Pond, thanks to Tom Alt and Betsy Thomas, and Schuyler's Sugar Shack. In the fall, the library took over the Dells for Fairy Houses, followed by DiNovember! The library partnered with Family Resource Center to bring a Music & Me class to the library starting in September. This parent child music class takes place twice a month- and on the alternating weeks, library staff runs a Brain Builders Storytime for toddlers and preschoolers to develop school readiness skills.

Adult programs and activities included monthly book discussions and crafternoons. Jean, the new Interlibrary Loan librarian was able to continue offering paint nights that had been started by her predecessor. Adult lectures also made a comeback with lectures funded by the Loon Preservation Society and NH Humanities. All library programs continue to be free and open to the public. Grants and donations made many of these programs possible.

The library also provides outreach services to various organizations in town. Monthly book deliveries are made to Riverglen House for residents there who are unable to utilize the library in person. Outreach story times and activities occur regularly at Head Start and after-school programs.

The Oceans of Possibilities Summer Reading Program was extremely successful. The summer kicked off with presentation by Living Shores Aquarium. There were pirate lessons, fishy story times, STEAM Shenanigans and more! The library also provided weekly programming for the summer parks and rec program participants. 77 children completed their summer reading challenges. We finished the program with a cake decorating contest judged by celebrity judges from Littleton Police, Fire Rescue, and the Little Village Toy and Book Shop.

The Friends of the Library had a successful annual book sale, taking place the weekend of the Arts Festival. The Friends of the Library continue to sponsor Littleton's membership in the NH Downloadable Books consortium, which provides access to Overdrive for library users. The Friends also support the summer reading

challenge by providing the completion prizes for participants. The library was also the recipient of the Children's Book Project Grant from the Pilcrow Foundation thanks to matching funds from the Friends. This grant allowed the library to purchase over 70 new books for our children's collection.

The library would like to extend a huge thank you to the town of Littleton for approving the Roof Replacement Warrant article. The work was completed in mid-June and the roof looks and functions great.

This December, 50 books were purchased for the library from our Annual Wish Tree. These donations allow us to enhance our children's collection and spread the love of reading. The library also made use of our Memorial Funds, which are donated funds honoring loved ones who have passed away, purchasing 107 books. If you see a bookplate in a book, take a moment to see who that book is in memory of. All of us at the library are extremely grateful for the generoisty of our donors and volunteers.

2022 by the numbers:

- 1,875 active patrons
- 237 new patrons
- 28,732 books, audiobooks, magazines, and more circulated
- 116 programs with 2,244 attendees
- 2,310 items added to the collection
- 3,855 items removed
- 7,136 visits to our website

Library services include:

- Access to a large physical collection of fiction, non-fiction, and children's books, magazines, audiobooks, movies, tv shows.
- Access to thousands of digital audiobooks, ebooks, movies, magazines, and more through NH Overdrive/Libby and Hoopla.
- Library of Things including an Orion Blast Telescope, Early Learning Backpacks, Child and Family Packs for Knitting, Hiking, Birdwatching, Baking, Animal Tracking.
- Public computer workstations and WIFI with technical support.
- Copy, print and scanning services.
- Access to WestLaw through a dedicated legal research terminal, and print legal research materials through a partnership with the NH Law Library.
- Ancestry Library Edition available for on-site use. Additional print genealogical resources available in the NH History Room.
- Interlibrary loan service- the ability to borrow books from libraries all over the state.
- Kilburn Art Collection- astounding works of arts representing the White Mountain School of Art including paintings by Edward Hill and Ellen Farr.
- Reference and readers advisory support from friendly librarians.

Respectfully submitted by Meagan Carr, Director.

Littleton Public Library

2022 Financial Report

	Jan - Dec 22
Income	
Due From Memorial Funds	3,814.59
Grants	450.00
Heald Fund Investment Income	26,032.40
Library Income	4,409.81
Special Events	77.00
Town Appropriation	354,621.02
Total Income	389,404.82
Gross Profit	389,404.82
Expense	
110 Permanent Positions	188,427.97
210 Health Insurance	28,189.48
215 Life Insurance	133.91
219 Disability Insurance	818.34
220 Social Security	11,607.22
225 Medicare	2,714.41
230 Retirement	21,887.96
240 Training	2,482.33
341 Telephone	3,359.28
390 Professional Services	5,167.66
410 Electricity	6,919.11
411 Heating Fuel	9,625.19
413 Sewer	358.17
430 Equipment Maintenance	592.88
440 Rentals and Leases	1,241.52
560 Dues	415.00
610 General Supplies	919.83
620 Office Supplies	1,560.30
625 Postage	472.00
630 Building Maintenance	56,103.60
671 Subscriptions	3,868.08
672 Audiobooks	1,234.82
673 Audiovisuals	701.14
674 Programs	3,122.11
675 Material Preservation	683.17
676 Books	17,021.51
690 Miscellaneous	348.73
740 Equipment Purchase	854.96
800 Property Liability Ins.	2,096.14
Total Expense	372,926.82

PEMI-BAKER SOLID WASTE DISTRICT

Jessie Jennings, Chairman
Jim Mayhew, Vice-Chairman
Erik Rasmussen, Treasurer
Vacant, Secretary

c/o 161Main Street
Littleton, NH 03561
(603) 444-6303 ext. 2015
jsteele@nccouncil.org
mmoren@nccouncil.org

2022 Annual Report

In 2022, Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and provide residents with a means of properly disposing of their household hazardous waste (HHW).

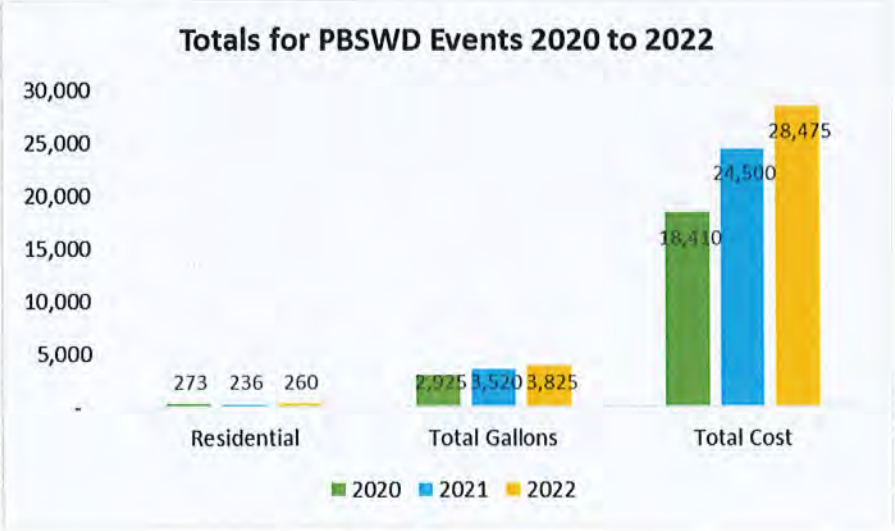
The District held two (2) one-day HHW collections, one in Littleton on Sunday, August 7th, and the other in Plymouth on Saturday, September 26th. A total of 260 vehicles participated, representing every community in the District. 3,825 gallons of material was collected, which was an 8% increase from 2021. Total expenses for 2022 HHW programming, which includes advertising, setup & disposal, totaled $28,475, an 11% increase from 2021. The District received a $5,000 donation from Casella Waste Management and NH Department of Environmental Services granted $4,958. Net expenditures for the program were $22,445. The district also coordinated two (2) fluorescent light bulb collections in the spring and fall, where all member towns were able to dispose of their bulbs and ballast. This year, fluorescent light bulb collections resulted in over 43,850 linear feet of fluorescent tubes being properly disposed of and 1,062 PCB containing light ballasts. Other materials collected were 49 fire/smoke detectors and an additional 1,300 specialty bulbs. The total cost for this effort was $6,410, covered by district dues.

The District voted in favor of extending its waste disposal contract with North Country Environmental Services in Bethlehem, NH. This extension will provide an additional 4 years of waste disposal services through April 30, 2027. The agreement will also see an increase of Casella Waste Management's HHW support to $10,000 to help with rising disposal costs.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regard to their solid waste/recycling program, please contact the District by email.

Respectively Submitted,

Jim Mayhew, Acting Chairman



Ammonoosuc River Local Advisory Committee - Annual Report 2022

The Ammonoosuc River Local Advisory Committee (LAC) represents the towns of Carroll, Bethlehem, Littleton, Landaff, Lisbon, Bath, Haverhill, and Sugar Hill. At present five towns have representation, including: Bath (Rick Walling), Bethlehem (Sue McClain), Landaff (Errol Peters), Lisbon (Robert Cook), Littleton (Connie McDade (retired 2022), Courtney Bowers, Jordan Montgomery, Resta Detwiler), Sugar Hill (Dennis McFadden). The LAC is always looking for new representatives, presently especially for the towns of Carroll and Haverhill.

The LAC held seven regular meetings in 2022. During 2022, the LAC members reviewed and commented on a variety of Standard Dredge and Fill, Alteration of Terrain, and Shoreland applications. These included excess State land, landfills, residential and commercial construction, driveways, and culvert replacements. The LAC continued to support NHDES VRAP water quality testing, coordinated by Leslie Bergum of Carroll.

Water quality protection and storm water management have continued to be important issues for the LAC this year. Protection of ground water from runoff is vital for safe drinking water and for preserving the aesthetic values of the river.

Sincerely,

Richard Walling

Richard Walling, Chairman
Ammonoosuc River Local Advisory Committee

Riverbend Local River Subcommittee

of the Connecticut River Joint Commissions

New Hampshire - Lancaster, Dalton, Littleton, Monroe, Bath, Haverhill
Vermont - Guildhall, Lunenburg, Concord, Waterford, Barnet, Ryegate, Newbury

Connecticut River – Riverbend Local River Subcommittee – Annual Report 2022

The Riverbend Subcommittee of the Connecticut River Joint Commissions (CRJC) meets quarterly and consists of up to two volunteers nominated by riverfront municipalities, with allowance for alternates. Throughout 2022, the Subcommittee has maintained a hybrid meeting format where a quorum of participating municipalities is required to be present in person. Current members of Vermont are Bill Graves and John Fairchild from Barnet, Deborah Noble from Concord, Scott Labun from Newbury, Mary Dole from Ryegate, William Piper from Waterford, and openings in Guildhall & Lunenburg. Current members of New Hampshire are Rick Walling from Bath, Gal Potashnick from Dalton, Pauline Corzilius and Howard Hatch from Haverhill, Rob Christie from Lancaster, and openings in Littleton and Monroe. Those with one representative have an opening for a second volunteer. During 2022, Rick Walling served as chair. Meetings and events are open to the public.

Riverbend is one of the five subcommittees a part of the CRJC since 1989. The Subcommittees provide a local voice to help steward the resources on or affecting the Connecticut River, particularly on topics related to the maintenance of good water quality and wildlife habitat. Specific responsibilities include providing feedback on river-related topics to NH Department of Environmental Services, VT Agency of Natural Resources, and municipalities. Feedback covers comments on proposed permits and plans, and maintaining a bi-state corridor management plan.

During 2022, Riverbend engaged on several issues. Permits that were reviewed include a commercial development and new dock in Lancaster, residential development in Littleton, and the recertification of the Fifteen Miles Falls project for the Low Impact Hydro Institute. Riverbend is also following the potential acquisition of Holton Island in Lancaster by the Town.

Riverbend supported outreach efforts in service of the Connecticut River, including a virtual speaker series (see www.crjc.org/riverwide) that delved into conversations on the local river recreation economy, stormwater retrofits, native american history & current experiences, and human & beaver dams. Further, Riverbend supported water quality monitoring efforts at 5 sites along the Connecticut River.

In 2023, Riverbend will continue their activities in management, outreach, and learning for the Connecticut River. Riverbend welcomes local participation in permit reviews, educational events, watershed planning, and water quality monitoring. If you are interested to learn more, please contact us at info@crjc.org.

University of New Hampshire
Cooperative Extension

Annual Report 2022

The mission of **UNH Cooperative Extension** is to strengthen people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions, working in collaboration with county, state and federal government. Some examples of how Extension has been working towards this mission in Grafton County are summarized below in a few highlights of the past year.

Through the Nutrition Connections program, guidance on building raised garden beds, seeds, and nutrition lessons were provided to residents at a housing location who built raised beds for its tenants. In addition, recipe cards, and vegetables grown by Master Gardeners were provided so participants could apply lessons they learned in class. Master Gardeners were also involved in several community gardens that resulted in donations to food pantries.

Food and Agriculture staff conducted the second year of its cucumber variety trial in the high tunnel at the county complex. The trial looks to find marketable varieties while also monitoring yields and pest and disease resistance. Over 800 pounds of cucumbers from the trial were donated.

The Jumpstart to Farm Food Safety program continues to assist farmers in Maine and New Hampshire. This joint initiative aids fruit and vegetable farmers with farm food safety planning and offers them the chance to work individually with an Extension educator, trained in produce safety.

As part of a Building Community Resilience grant, Community and Economic Development staff worked with Mascoma and Greater Haverhill communities, providing technical support and training to build partnerships, identify needs, and develop a more resilient future.

Members of our Natural Resources team secured a Wildfire Risk Reduction grant for a fire management plan and prescribed fire projects at the Grafton County property. This will include education and training for local fire departments, forest rangers, DOC residents, natural resource professionals, and the public.

4-H youth from several counties took part in the Bunny Basics workshop in March, learning about the care of rabbits and how to exhibit them at a show. Many participants went on to demonstrate their knowledge at the Pint-size Pet Showcase at the North Haverhill Fair.

Please visit our website, extension.unh.edu for more information on programs and upcoming events.

Respectfully submitted by Donna Lee, UNH Extension, Grafton County Office Administrator

NORTH COUNTRY COUNCIL
161 Main Street, Littleton NH 03574 | 603 444 6303 | info@nccouncil.org | www.nccouncil.org

North Country Council Regional Planning Commission and Economic Development District is one of nine regional planning commissions in New Hampshire established by RSA 36:46. The Commission's region consists of serving 50 communities and 25 unincorporated places in the northern third of New Hampshire. The Council serves in an advisory role to local governments in order to promote coordinated planning, orderly growth, efficient land use, transportation access, and environmental protection. The Council's professional staff provides transportation, land use, economic development, community, and environmental planning services; geographic information services (GIS); data collection and analysis; grant writing; grant administration; facilitation; and project management.

In 2022 North Country Council undertook the following activities in the region:

Coordinated the regional Transportation Advisory Committee (TAC) and held five (5) meetings to discuss regional transportation issues and identify priority projects for funding opportunities.

Represented the region's transportation needs in the Ten-Year Plan process, including managing the project solicitation process, providing technical assistance to applicants, scoring and prioritizing projects, and promoting public input opportunities to the region's communities.

Secured an on-call engineering firm to support submitting projects for the Ten-Year Plan process and for other regional projects needing conceptual design.

Continued efforts to update the Regional Transportation Plan, which identifies the important transportation corridors in the region and presents the needs, opportunities, and recommendations to improve the region's system.

Supported the work of two (2) Regional Coordinating Councils (Carroll County and Grafton-Coos) to promote the coordination of transportation services for the region's residents and institutions, including facilitating fourteen (14) meetings, updated bylaws, assisted with the submittal of applications to the CDC COVID Disparity grant program, and worked closely with the new regional mobility managers to improve coordination and services.

Supported the work of the North Country Scenic Byways Council (NCSBC) to steward and promote the region's scenic and cultural byways, including facilitation NCSBC meetings and submitted an application for Federal funding of a regional byways project.

Participated in statewide efforts such as the Statewide Bicycle and Pedestrian Plan, Alternative Transportation Planning, and the Complete Streets Advisory Committee and provided input about major statewide processes that benefit our regional communities.

Conducted over 150 traffic counts throughout the region for the New Hampshire DOT and local communities through the regional Transportation Data Collection Program.

Worked to develop the Surface Management System (RSMS) data collection and forecasting program to inventory the condition of local roadways and forecast infrastructure budgeting needs for municipalities over the medium and long term.

Community Profile Map Viewer was created to explore the region through demographic data. Each community profile provides information on population, housing, income, workforce, transportation, and more for every municipality in the region.

Coordinated six (6) North Country Comprehensive Economic Development Strategy Committee meetings (CEDS) for the Economic Development District. The meetings focused on connecting resources in the region, learning about innovative strategies for improved economic prosperity, and sharing regional information. The Committee reviewed and placed 3 projects on the CEDS Project Priority List.

Completed the North Country Rising Plan and Business Resource Roadmap with feedback from businesses and employers throughout the region, which provides goals, strategies, and solutions for a collaborative approach to economic and community resilience.

Facilitated collaborative sessions with the food and agriculture industry in an effort to host the first North Country Food and Agriculture Summit, bringing together industry leaders from around the region to discuss food equity, access, training for the next generation of farmers, and the opportunity to develop a North Country Food Council.

Continued to implement the Regional Brownfields Program through funding from the United States Environmental Protection Agency (EPA).

Continued to assist the Northern Border Regional Commission (NBRC) & State of NH Bureau of Economic Affairs (BEA) in providing development assistance to potential and awarded grantees. In 2022 the Council provided pre-project development coaching to over 45 NBRC grantees and potential grantees.

Provided mapping and data services to communities throughout the region in support of project development and funding opportunities.

Responded to multiple requests for reviews of Development of Regional Impact, prepared comments corresponded with state and local officials.

Provided technical support to communities relating to municipal land use regulations, best practices, planning opportunities, and changes to state land use statutes.

Supported four (4) small working groups of employers and housing professionals in identifying and exploring opportunities for employer-assisted housing solutions in the region.

Partnered with NH Office of Planning and Development and all NH Regional Planning Commissions to complete simultaneous Regional Housing Needs Assessments, which document current conditions and forecast housing needs across communities and the region over the coming 20 years.

Continued to assist Coos County with the Coos County Broadband Committee, as well as providing technical support to the Carroll County Broadband Committee

Collaborated with other Regional Planning Commissions through the NH Association of Regional Planning Commissions and Director meetings in Concord.

Supported efforts and attended the NH Planners Conference and NH Municipal Association Conference.

Bulk ordered and distributed New Hampshire Planning and Land Use Regulation books to local land use boards (estimated savings of $75.00 per book).

NCH north country healthcare | North Country Home Health & Hospice Agency

2022 Annual Report - Town of Littleton

North Country Home Health & Hospice Agency provides quality services that include Hospice, Home Health, Palliative, and Long-term care. Within these services we also provide nursing, rehabilitation, activities of daily living support, social services, and homemaking in 51 towns. Our territory spans all of Coos County and Grafton County as we now provide services to residents in Plymouth, NH and surrounding towns. **In 2022, for the Town of Littleton, we provided 3,122 Home Health visits, 2,370 visits for Hospice care and 865 visits for Long Term Care.**

Hospice Care focuses on quality of life and provides support to the patient and their caregivers in achieving their goals and wishes. Our compassionate team, made up of physicians, advanced nurse practitioners, nurses, social workers, home health aides, spiritual counselors, therapists and volunteers, work with the patient to achieve their goal. Services provided to the patient and their caregivers include management of pain and symptoms, assisting patients with the emotional, spiritual and psychosocial aspects of dying, and provides needed medications, medical equipment and medical supplies. Also included is family/ caregiver education on the provision of care and short-term inpatient treatment for management of symptoms that cannot be managed in the home environment or is needed for caregiver respite. Bereavement counseling for surviving family members and friends is also provided. An individual electing hospice care is not giving up on living, rather, making the decision to focus on quality of life. Hospice care provides a high level of quality medical care with a different focus from the traditional medical model.

Home Health Care is critical to serving the growing health care needs of this community. Our skilled clinical team can monitor health problems and provide disease management within the comfort of the home setting, which helps prevent more costly health care such as hospitalization and long-term institutional care.

Long-Term Care provides home health aide, homemaking and companion services to those who are unable to perform essential activities of daily living such as bathing, dressing, meal preparation and household tasks independently. The primary reason for these services is to support individuals who have physical, medical, or mental limitations and cannot perform these basic needs any longer on their own. These services play a critical role in assisting the elderly and disabled to remain in their own homes and to avoid re-admissions to the hospital and to prevent long-term institutionalization.

Our Palliative Care Program is a new program that started as a pilot in 2019. The program started with 5 patients and has grown to now include **110** active patients. Our Palliative Care program is primarily home based; meaning, that our APRN/Nurses and Social Workers visit patients in their homes to discuss their serious illness, advanced care planning, goals and wishes and most of all- what is important to them. The target patient is anyone with a serious illness, it does not have to be terminal like Hospice requires. The scope of patients is broad and we have found that Palliative Care services are much needed, especially in our service territories. NCHHHA provides Home Health services to patients that are recovering from an illness and are expected to get better and we provide Hospice services to patients with a terminal illness; but there is a gap in between these two programs and Palliative Care provides a bridge for the patients that have a serious illness, but are not ready for Hospice services yet.

North Country Home Health & Hospice Agency and our Board of Directors are extremely grateful to the **Town of Littleton** for its continued support of our agency. This allows us to fulfill our mission to provide services to all individuals regardless of their ability to pay. North Country Home Health & Hospice Agency is committed to providing services in **Town of Littleton** to support clients and their families to remain in the comfort of their homes, in a safe and supportive environment, and to improve overall health outcomes in the community.

Respectfully,

Tiffany Haynes, President & CEO

2022 Director's Report
Northern Human Services-White Mountain Mental Health

Northern Human Services-White Mountain Mental Health is one of ten community mental health agencies in the state of New Hampshire providing an array of services to address the behavioral health needs of adults, children and families residing in lower Coos County and northern Grafton County. As a community mental health center, our mission is to provide responsive and accessible behavioral health services to the residents of lower Coos County and northern Grafton County. Some or our clients are determined by the state of New Hampshire eligibility standards to be "severely and persistently mentally ill" and receive individual therapy, medication management, case management and other functional support services and supports funded through NH Medicaid. Clients that do not have a viable pay source, are uninsured or underinsured are not turned away due to inability to pay. We offer a sliding fee scale for clients, and, if the client is unable to afford the sliding fee copay, we work with each individual to determine a copay that is affordable. Our target population remains any resident of lower Coos County and northern Grafton County that is struggling with the effects of mental illness with particular focus on residents in needs of more than individual therapy. Our services are more of a wraparound model; eligible clients receive therapy as well as the appropriate supportive services to address their mental health needs and support them in achieving goals related to improving their overall functioning and well-being.

We continue to see a huge demand for mental health services in our catchment area that is exceeding clinic capacity. People of all ages are increasingly accessing emergency services, boarding in area hospitals awaiting a psychiatric bed and being added to our growing wait list daily. In the 2019 Community Needs Assessment and Implementation Plan for the northern New Hampshire Region 70% of local experts ranked mental health as a top 5 health concern in the community. This same report noted that suicide is the number 9 leading cause of death in both counties. As the local community mental health center, White Mountain Mental Health continues to offer 24-hour, 7 days a week emergency services for anyone in our service area, regardless of if the person is an established client or not. Although the model has changed a bit with Access Point at times being the initial screener for mental health emergencies, White Mountain Mental Health supports the regional Northern Human Services Rapid Response/Mobile Crisis team by providing emergency follow up appointments and bridge appointments as necessary until the client is able to be added to a clinician's panel. Providing emergency services is a costly endeavor as it is provided by a clinician with support from a Northern Human Services staff psychiatrist or nurse practitioner offering consultation. Emergency services is arguably our most important service as we are able to support someone in crisis and potentially safe a life. Every year we ask the towns for funding to offset what individuals are not able to pay so no one ever needs to worry about how to pay for necessary treatment.

In 2022, 334 uninsured or underinsured residents of Littleton received services from White Mountain Mental Health. Our cost for these services was 1,86,736.00 of which $29,740.00 were fees from Emergency Services. Despite the rising cost of care, we are requesting level funding from the town of Littleton. All funds received from Littleton go directly to Littleton residents that are uninsured or underinsured and help us to provide needed services to the residents of Littleton.

We appreciate the support that we have received from the town of Littleton over the years and are thankful to the voters for recognizing the importance of timely access to mental services for all residents.

Warm Regards,

Amy Finkle
Director of Behavioral Health
White Mountain Mental Health
Northern Human Services

NHS SLIDING FEE SCALE EFFECTIVE 05/01/2022

		0018	0010	0010	0010	0012/0112	0011	2001	2013	2005	0013	0025	0014	0039	2012	2014	2018
		Diagnostic Interview	Individual Therapy	Individual Therapy	Individual Therapy	Family Therapy	Group Therapy	Individual FSS	Group IMR	Group FSS	Crisis Psychotherapy	Med Check Clozaril	Emergency Services	Case Management	Individual IMR	Supported Employment	Court Ordered Assessment
		Used by Clinician only. MD use code 0028	16-37 minutes	38-52 minutes	53 + min Collect This Rate	26 or more minutes	per hour	per hour	per hour	per hour	Per 15 mins (1 unit), max of 6 units		Per 15 mins (1 unit), max of 6 units		per hour	per hour	
	NHS RATE	201.00	79.00	124.00	178.00	134.00	72.00	108.20	39.04	42.44	100.00	103.00	100.00	412.95	112.48	122.40	400.00
% Poverty	% Charge																
100	13%	26.13	10.27	16.12	23.14	17.42	9.36	14.07	5.08	5.52	13.00	13.39	13.00	53.68	14.62	15.91	
120	15%	30.15	11.85	18.60	26.70	20.10	10.80	16.23	5.86	6.37	15.00	15.45	15.00	61.94	16.87	18.36	
133	17%	34.17	13.43	21.08	30.26	22.78	12.24	18.39	6.64	7.21	17.00	17.51	17.00	70.20	19.12	20.81	
150	19%	38.19	15.01	23.56	33.82	25.46	13.68	20.56	7.42	8.06	19.00	19.57	19.00	78.46	21.37	23.26	
170	23%	46.23	18.17	28.52	40.94	30.82	16.56	24.89	8.98	9.76	23.00	23.69	23.00	94.98	25.87	28.15	
175	25%	50.25	19.75	31.00	44.50	33.50	18.00	27.05	9.76	10.61	25.00	25.75	25.00	103.24	28.12	30.60	
185	29%	58.29	22.91	35.96	51.62	38.86	20.88	31.38	11.32	12.31	29.00	29.87	29.00	119.76	32.62	35.50	
190	34%	68.34	26.86	42.16	60.52	45.56	24.48	36.79	13.27	14.43	34.00	35.02	34.00	140.40	38.24	41.62	
200	44%	88.44	34.76	54.56	78.32	58.96	31.68	47.61	17.18	18.67	44.00	45.32	44.00	181.70	49.49	53.86	
250	50%	100.50	39.50	62.00	89.00	67.00	36.00	54.10	19.52	21.22	50.00	51.50	50.00	206.48	56.24	61.20	
300	65%	130.65	51.35	80.60	115.70	87.10	46.80	70.33	25.38	27.59	65.00	66.95	65.00	268.42	73.11	79.56	

350% and Above FULL FEE

2021 FEDERAL POVERTY GUIDELINES

Family	100%		120%		133%		150%		170%		175%		185%	
Size	From	Through	From	Through	From	Through	From	Through	From	Through	From	Through	From	Through
1	0	13,590	13,591	16,308	16,309	18,075	18,076	20,385	20,386	23,103	23,104	23,783	23,784	25,142
2	0	18,310	18,311	21,972	21,973	24,352	24,353	27,465	27,466	31,127	31,128	32,043	32,044	33,874
3	0	23,030	23,031	27,636	27,637	30,630	30,631	34,545	34,546	39,151	39,152	40,303	40,304	42,606
4	0	27,750	27,751	33,300	33,301	36,908	36,909	41,625	41,626	47,175	47,176	48,563	48,564	51,338
5	0	32,470	32,471	38,964	38,965	43,185	43,186	48,705	48,706	55,199	55,200	56,823	56,824	60,070
6	0	37,190	37,191	44,628	44,629	49,463	49,464	55,785	55,786	63,223	63,224	65,083	65,084	68,802
7	0	41,910	41,911	50,292	50,293	55,740	55,741	62,865	62,866	71,247	71,248	73,343	73,344	77,534
8	0	46,630	46,631	55,956	55,957	62,018	62,019	69,945	69,946	79,271	79,272	81,603	81,604	86,266

Family	190%		200%		250%		300%	
Size	From	Through	From	Through	From	Through	From	Through
1	25,143	25,821	25,822	27,180	27,181	33,975	33,976	40,770
2	33,875	34,789	34,790	36,620	36,621	45,775	45,776	54,930
3	42,607	43,757	43,758	46,060	46,061	57,575	57,576	69,090
4	51,339	52,725	52,726	55,500	55,501	69,375	69,376	83,250
5	60,071	61,693	61,694	64,940	64,941	81,175	81,176	97,410
6	68,803	70,661	70,662	74,380	74,381	92,975	92,976	111,570
7	77,535	79,629	79,630	83,820	83,821	104,775	104,776	125,730
8	86,267	88,597	88,598	93,260	93,261	116,575	116,576	139,890

ALL INCOME MUST BE VERIFIED IN ORDER TO BE ELIGIBLE FOR THE SLIDING FEE SCALE

CLIENTS RECEIVING A NUMBER OF SERVICES MAY BE ELIGIBLE FOR MONTHLY MAX

*For family with more than 8 members, add $4,720.

Notes:

Service code 0010: Collect 53 minute rate unless clinician tells you otherwise or client is very late.

Service code 0013: Used when ES is provided by their therapist: if ES person is not their therapist use 0014. Collect for (4) 15 min. units: thus multiply the rate by 4.

Example: 13% rate is $12.61 times 4 = $50.44.

NHS SLIDING FEE SCALE	EFFECTIVE 05/01/2022	MD RATES

									TEMPORARY DURING COVID-19				
		0028 Psych Eval New Pat	0048 Psych Office Visit F to F or ZOOM	0048 Psych Office Visit F to F or ZOOM	0048 Psych Office Visit F to F or ZOOM	0048 Psych Office Visit F to F or ZOOM	0048 Psych Office Visit F to F or ZOOM	2222 MCR Orig Telemed	0600 E&M Audio Only	0600 E&M Audio Only	0600 E&M Audio Only	0600 E&M Audio Only	0600 E&M Audio Only
				10-19 min	20-29 min	30-39 min	40-54 min		1-9 min	10-19 min	20-29 min	30-39 min	40-120 min
	NHS Rate	193.00	31.00	70.00	116.00	194.00	243.00	27.00	43.00	70.00	116.00	194.00	243.00
% of Poverty	% of Charge												
100	13%	25.09	4.03	9.10	15.08	25.22	31.59	3.51	5.59	9.10	15.08	25.22	31.59
120	15%	28.95	4.65	10.50	17.40	29.10	36.45	4.05	6.45	10.50	17.40	29.10	36.45
133	17%	32.81	5.27	11.90	19.72	32.98	41.31	4.59	7.31	11.90	19.72	32.98	41.31
150	19%	36.67	5.89	13.30	22.04	36.86	46.17	5.13	8.17	13.30	22.04	36.86	46.17
170	23%	44.39	7.13	16.10	26.68	44.62	55.89	6.21	9.89	16.10	26.68	44.62	55.89
175	25%	48.25	7.75	17.50	29.00	48.50	60.75	6.75	10.75	17.50	29.00	48.50	60.75
185	29%	55.97	8.99	20.30	33.64	56.26	70.47	7.83	12.47	20.30	33.64	56.26	70.47
190	34%	65.62	10.54	23.80	39.44	65.96	82.62	9.18	14.62	23.80	39.44	65.96	82.62
200	44%	84.92	13.64	30.80	51.04	85.36	106.92	11.88	18.92	30.80	51.04	85.36	106.92
250	50%	96.50	15.50	35.00	58.00	97.00	121.50	13.50	21.50	35.00	58.00	97.00	121.50
300	65%	125.45	20.15	45.50	75.40	126.10	157.95	17.55	27.95	45.50	75.40	126.10	157.95

350% AND ABOVE FULL FEE

Service code 0048: There are several time frames. Use your judgement.

NHS SLIDING FEE SCALE	EFFECTIVE 05/01/2022	SUBSTANCE USE DISORDER

		0400 SUD Screening	0404 SUD Indiv 30 min	0404 SUD Indiv 45 min	0404 SUD Indiv 60 min	0401 SUD Grp 60 min	0405 SUD Crisis 60 min	0403 SUD Fam w/client	0402 SUD Fam w/o client	0406 SUD Assessment	0439 SUD Case Mgmt
	NHS Rate	69.11	78.00	119.00	171.00	67.00	400.00	129.00	129.00	193.00	9.76
% of Poverty	% of Charge										
100	13%	8.98	10.14	15.47	22.23	8.71	52.00	16.77	16.77	25.09	1.27
120	15%	10.37	11.70	17.85	25.65	10.05	60.00	19.35	19.35	28.95	1.46
133	17%	11.75	13.26	20.23	29.07	11.39	68.00	21.93	21.93	32.81	1.66
150	19%	13.13	14.82	22.61	32.49	12.73	76.00	24.51	24.51	36.67	1.85
170	23%	15.90	17.94	27.37	39.33	15.41	92.00	29.67	29.67	44.39	2.24
175	25%	17.28	19.50	29.75	42.75	16.75	100.00	32.25	32.25	48.25	2.44
185	29%	20.04	22.62	34.51	49.59	19.43	116.00	37.41	37.41	55.97	2.83
190	34%	23.50	26.52	40.46	58.14	22.78	136.00	43.86	43.86	65.62	3.32
200	44%	30.41	34.32	52.36	75.24	29.48	176.00	56.76	56.76	84.92	4.29
250	50%	34.56	39.00	59.50	85.50	33.50	200.00	64.50	64.50	96.50	4.88
300	65%	44.92	50.70	77.35	111.15	43.55	260.00	83.85	83.85	125.45	6.34

350% AND ABOVE FULL FEE

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
REPORT 2020/2021

Grafton County Senior Citizens Council, Inc. (GCSCC) is a private nonprofit organization that provides programs and services to support the health and well-being of our communities' older citizens as well as adults with disabilities. GCSCC's programs enable community members to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers (located in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln) and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through GCSCC's network, older adults and their families take part in a range of community-based long-term services including home-delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

From July 1, 2021 through June 30, 2022 887 older residents of Littleton were served by one or more of GCSCC's programs offered through the Littleton Area Senior Center and 237 were served through ServiceLink.

- Older adults from Littleton enjoyed 37,181 meals prepared by GCSCC.
- Staff completed 1,614 wellness calls with homebound Littleton residents.
- Littleton residents received assistance with problems, crises, or issues of long-term care through 132 visits with a trained outreach worker and 641 contact with ServiceLink.
- Littleton residents participated in 627 health, education, or social activities.
- Residents were transported to medical and other appointments on 2,507 occasions.

The cost to provide GCSCC services for Littleton residents in 2021-22 was $598,965.23.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. By remaining in their homes, residents enjoy a higher quality of life and tax dollars are not expended for nursing home care. As our population grows older, supportive services such as those offered by GCSCC become even more critical. *Littleton's population over age 60 has increased by 57.6% over the past 20 years, according to U.S. Census data from 1990 to 2010.*

GCSCC appreciates Littleton's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging, while remaining in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Littleton

July 1, 2021 - June 30, 2022

During the fiscal year, GCSCC served 887 Littleton residents (of 1,505 residents over 60, 2010 U.S. Census)
ServiceLink assisted 237 Littleton residents.

Services	Type of Service	Units of Service		Unit Cost	Total Cost Of Service
Nutrition	Meals	37,181	x	11.72	435,761.32
Social Services	Contacts	1,746	x	36.92	64,462.32
ServiceLink	Contacts	641	x	36.92	23,665.72
Activities		627	x	15.02	9,417.54
Transportation	Rides	2,507	x	26.19	65,658.33

Number of Volunteers:	59
Number of volunteer hours:	3,987

GCSCC cost to provide services for Littleton residents only	$598,965.23
Request for Senior Services for 2023	$35,750.00

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for July 1, 2021 to June 30, 2022
2. Services were funded by Federal and State programs 52%; Local government appropriations 11%; Client donations 4%; Charitable contributions 24%; Grants and contracts 7%; Other 2%.

AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.

Dear Selectboard and Voters:

Ammonoosuc Community Health Services Inc. (ACHS) is requesting an appropriation in the amount of **$15000 (Fifteen Thousand dollars)** from the town of Littleton for **2023**. This investment will help us continue to provide high quality, affordable healthcare to our **1897 Littleton patients** and to reach more residents in need.

Since the pandemic began, ACHS has been operating non-stop with our dedicated team of health care professionals. We've been on the frontlines providing vaccinations, screenings, preventative and follow up care as well as providing behavioral health for residents of all ages – vitally important in these uncertain times. While the ACHS-dental center has been forced to close due to persistent staffing shortages and fluctuations in dental funding, we stand committed to providing affordable dental options. We continue to advocate at the state and national level for affordable dental services in our region and offer a referral voucher program with dentists throughout the state for our patients in need. Your continued investment in ACHS helps us provide **comprehensive primary preventive health care to anyone, *regardless of their ability to pay* - whether we are in a pandemic or not.**

Support from the **Town of Littleton** is extremely important in our continued efforts to provide affordable health care services to your residents, and to those in the 26 area rural towns in our service area. ACHS's sliding fee scale for payment of services ensures patients in need will still get affordable health care in a timely manner.

ACHS Services Provided

- Infectious Disease Vaccines, Testing and Treatment
- Primary Preventive Medical Care – Family Practice - Prenatal Care through Geriatrics
- Behavioral Healthcare – Counseling, Substance Misuse Disorder Assistance – In-school K-12 services
- 340B Low-Cost Prescription Drug Program
- Patient Navigation and Dental Referral & Voucher Program
- Breast & Cervical Cancer Screening Program
- Low-Cost Vision Plan – Discounted Eye Exam and Glasses for those who qualify
- Financial Services - Sliding Fee Payment Scale for eligible patients

ACHS Statistics - 2022

- Number of Unduplicated Clients Served: **Medical** 9,275, **Dental** 427, **Behavioral** 838
- Number of Visits: **Medical** 29,921, **Dental** 663, **Behavioral** 6,840
- Client/Payor Mix: 17.8% **Medicaid**, 33.3% **Medicare**, 5.2% **Uninsured**, 43.7% **Insured**
- Value of discounts provided in our Prescription Assistance Program: $233,345
- Value of discounted health care services (Sliding-Fee) provided to our patients: $512,713 total; Medical & Behavioral Health $381,414, Dental $81,037, Pharmacy $50,262

Town Statistics - Littleton

Total # of Patients – **1897**
Total # of Medicaid Patients – **316**
Total # of Medicare Patients – **593**
Total # of Self-Paying Patients – **98**
Total # of Sliding Fee Scale Patients – **34**

We appreciate your continued support. Be mindful, be active, and be well.

Edward D. Shanshala II, MSHSA, MSEd
Chief Executive Officer

Ivy Pearson
ACHS Board President

MAIN OFFICE
25 Mt. Eustis Road
Littleton, NH 03561
P (603) 444-2464
F (603) 444-5209

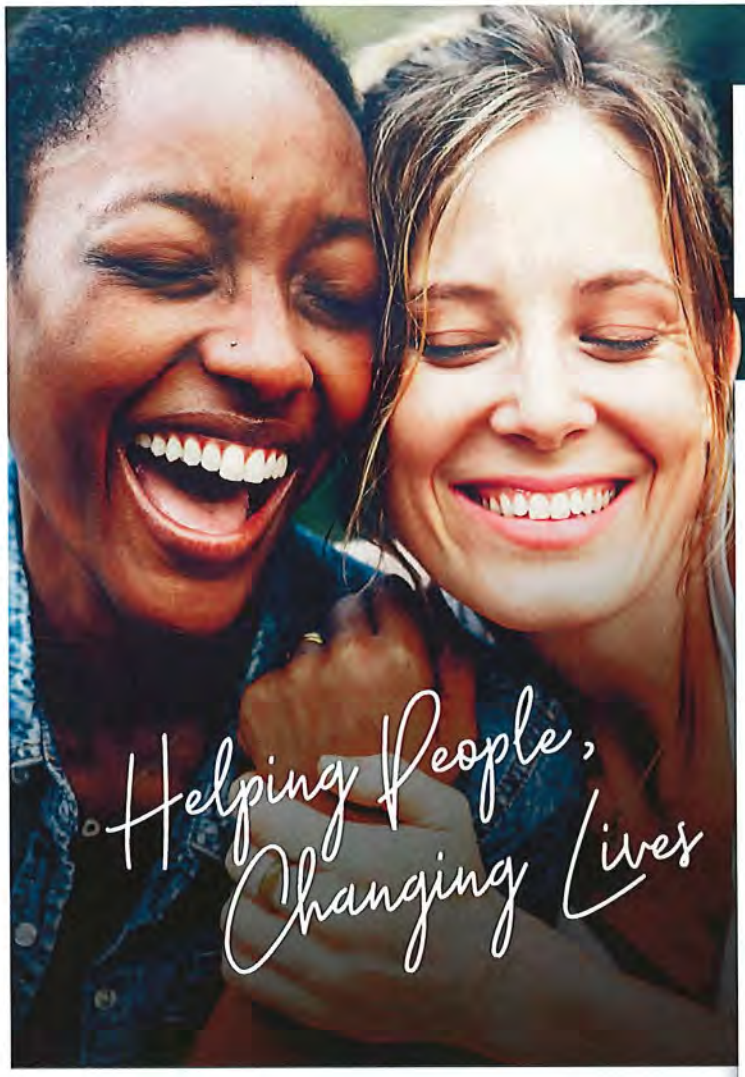
ACHS-Dental
25 Mt. Eustis Road
Littleton, NH 03561
P (603) 444-8112
F (603) 444-0846

ACHS-Woodsville
79 Swiftwater Road
Woodsville, NH 03785
P (603) 747-3740
F (603) 747-0416

ACHS-Whitefield
14 King Square
Whitefield, NH 03598
P (603) 837-2333
F (603) 837-9790

ACHS-Franconia
1095 Profile Road, Suite B
Franconia, NH 03580
P (603) 823-7078
F (603) 823-5460

ACHS-Warren
333 NH Route 25
Warren, NH 03279
P (603) 764-5704
F (603) 764-5705



TRI-COUNTY COMMUNITY ACTION

OUR **MISSION**

Tri-County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.

OUR **VISION**

Individuals and families are empowered to create vibrant communities and foster self-sufficiency.

OUR **VALUES**

Tri-County Community Action Program values a culture of integrity. This includes:

1. Transparency in all our interactions and communications, stressing accountability to ourselves as an organization and to those we serve.
2. Connection to community. We value our community partners and work to build strong partnerships that unite us all in the common goal of improving the lives of others.
3. Recognition of our mutual humanity. We treat customers, co-workers and colleagues with compassion, fairness, dignity and respect.
4. We value the empowerment of those who seek our services, believing that empowerment leads to improved self-worth and enables those we serve to fully participate in their communities and share their success with others.

Health & Nutrition

Head Start
RSVP
Senior Meals
ServiceLink
Tri-County CAP Family Dentistry

Economic Supports

Energy Assistance
Guardianship
Transit

Housing Stability

Cornerstone Housing
Homeless Intervention & Prevention
Shelter Services

Facilities Administration & Operation

Weatherization

30 Exchange St., Berlin, NH
Phone: (603) 752-7001
Fax: (603) 752-7607
businessoffice@tccap.org
www.tccap.org

Helping People. Changing Lives. community Action PARTNERSHIP

GOLD

Our Family **Helping Yours**

New Hampshire Emergency Rental Assistance Program

"I couldn't be more grateful for the NHERAP program. I am a single mother that is fleeing a domestic violence situation. There is no family or friends that could help me in my time of need. I was in a small car with three children and two dogs. I reached out to NHERAP, and they quickly got us in a motel room; I am currently getting moved into an apartment that they helped me find and fund. They were so easy to work with, and the hearts of all the workers were unbelievable. They didn't look down on me once. They lifted me and helped in the most fantastic way possible. I'll always be in their debt."

Energy Assistance Services

"We recently had a new client that wanted help with her application and we were happy to do so. She came into the office and we helped her complete the application. She left the office and returned an hour later with two donuts and coffee. She was also in tears and wanted to share that her husband had recently passed away and she did not know if she would make the winter alone, but knowing her income fell within the income guidelines she said she was feeling better about keeping her home and hoping to be able to afford her fuel. Her exact words were "my heart is empty without my husband, I hope you can help to fill my empty fuel tank, it will fill my heart too."

Tri-County Transit

"I choose to ride the bus. I want to lower my carbon footprint, decrease traffic, and support public transportation. I have learned over the past nine years that many people do not choose to ride the bus. They ride because it is their only source of transportation. Sharing the bus with our elders using walkers or mobility scooters, or people with impaired vision, listening to hear the announcement for their stop, I have gained an understanding of the importance of our transit system to so many of our fellow citizens who are unable to drive or to afford a car and the ridiculously high gas prices.

The majority of riders on my bus are going to and from work or shopping. I have realized that the bus is the backbone of our economy. I started riding the bus to be a "green" example. I keep riding the bus because I now have a better understanding of the importance of transit of our area – and because I like it and I have made many friends!"

Senior Meals & Guardianship

"One year ago today, I received a phone call from Meals on Wheels, an organization who delivered food to my mom for several years. They asked if I'd heard from her because she hadn't picked up the most recent delivery they'd dropped outside her door or answered when they knocked to check on her.

Because I'm an hour away, I called the Northumberland police, who did a well-check. After breaking into the locked door, they found my mom, who lived alone, had a stroke. We don't know which day it happened; we don't know how long she was there. But, without Meals on Wheel's care and attention, she would not have been saved by first responders.

My mom then spent months at Weeks Medical Center, getting better, having some setbacks, and then getting better again. Because of the damage from the brain injury, in addition to some dementia from her long struggle with alcoholism, she now needs around-the-clock care and requires a legal guardian to oversee her well-being.

In addition to administering the Meals on Wheels program, Tri-County CAP also offers guardianship services, and this local team currently looks after my mom. If my mom and I had a different kind of relationship, maybe with less trauma, I may have been prepared to step into this role - typically, it is a family member who does. However, in my situation, I needed to leave this level of administration and oversight to professionals. I know it's the right choice.

I'm grateful to Tri-County CAP for so many reasons, including: Providing assistance to my mom when she was still independent, saving her life by their concern and alert-thinking, and watching over her and guiding us through the process of getting her into a long-term care facility.

My hope is that I may be able to give back to this organization that has done so much good in our local community, specifically for my mom and me."

Tyler Blain Shelter

"I did it. I overcame every hurdle there at the house and look at me now. I have my own place. I'm so excited. I have accomplished so much. The other thing I wanted to say is Thank you. If not for you and a couple other staff members I don't think I could have made it but with your support. I thank you so much. Today I walk with my head higher. I still have a few more obstacles to overcome but I am sure I can do this. But know that you got your letter and finally heard the words : I'm PROUD of myself. "

Weatherization

"The Weatherization team was professional and worked long hours to complete the job. These guys work nonstop and cannot express how professional everyone we dealt with was. It all started with the office staff and continued to the Weatherization crew themselves. We appreciate everything you have done."

Littleton

Total Clients: 1,406 Total Value: $972,111

AGENCY EMPLOYMENT

Payroll (No Fringe)	$6,484,485
Benefits (Fringe, Taxes, etc.)	$1,531,781
Total	**$8,016,266**

ECONOMIC SUPPORTS

Energy Assistance Services

Fuel Assistance	*Carroll*	*Coos*	*Grafton*	*Total*
Households	1,455	1,957	1,792	**5,204**
Value	$2,006,122	$2,693,852	$2,351,614	**$7,057,589**
Littleton			**177**	**$217,687**

Electric Assistance	*Carroll*	*Coos*	*Grafton*	*Total*
Households	1,350	2,039	2,302	**5,691**
Value	$584,209	$848,999	$990,417	**$2,423,624**
Littleton			**5**	**$804**

Guardianship	*Carroll*	*Coos*	*Grafton*	*Total*
Clients	28	25	54	**107**
Value	$55,680	$44,412	$201,240	**$301,332**
Littleton			**9**	**$16,632**

Tri-County Transit

Door to Door Service	*Carroll*	*Coos*	*Grafton*	*Total*
Clients	692	1,621	433	**2,746**
Trips	3,624	13,593	927	**18,144**
Value	$318,572	$423,357	$180,604	**$922,533**

Flex Route Service		*Coos*	*Grafton*	*Total*
Trips		9,788	5,445	**15,233**
Value		$180,019	$101,260	**$281,279**

Long Distance Medical Service		*Trips*	*Miles*	*Value*
		1,078	47,960	**$29,736**

All Services			*Trips*	*Value*
Total			34,445	**$1,233,548**
Littleton			**687**	**$136,349**

> We expedited treatment for two patients that needed open-heart surgery and gave them medical clearance. Both are leading healthy lives now.
>
> *Christine Ferraro, Dental Operations Director*

FACILITIES, ADMINISTRATION & OPERATIONS

Weatherization	*Carroll*	*Coos*	*Grafton*	*Total*
Clients	45	131	113	**289**
Value	$221,127	$759,760	$373,008	**$1, 353,895**

Heating Systems	*Carroll*	*Coos*	*Grafton*	*Total*
Total Installed	26	69	24	**119**
Value	$91,223	$194,898	$57,781	**$343,902**

HEALTH & NUTRITION

Head Start	*Carroll*	*Coos*	*Grafton*	*Total*
Students	41	116	59	**216**
Value	$534,409	$1,551,177	$838,648	**$2,924,233**
Littleton			**29**	**$402,021**

Retired Senior Volunteer Program	*Active Volunteers*	*Total Volunteers*	*Hours Served*	*Value*
Coos County	42	227	8,300	**$141,100**

Senior Meals & Senior Center	*Clients*	*Value*	*Total Meals*
Congregate Meals	198	$29,064	4,181
Delivered Meals	647	$967,739	135,429
Total	**845**	**$996,803**	**139,610**

ServiceLink	*Options Counseling*	*Caregiver Grant*	*Info & Referrals*	*Total*
Clients	2,146	44	558	$2,748
Value	$35,602	$88,000	$9,307	**$132,909**

Tri-County CAP Family Dental	*Carroll*	*Coos*	*Grafton*	*Total*
Clients	4,139	116	82	**4,337**
Value	$462,126	$16,237	$9,373	**$478,363**
Littleton			**32**	**$3,675**

HOUSING STABILITY

Cornerstone North	Residents	Total Rent Paid
Coos	12	**$160,704**

Homeless Intervention	Outreach	Case Management	Rental Assistance	Total Value
Carroll	209	42	1	**$242,554**
Coos	362	52	4	**$503,261**
Grafton	546	207	5	**$325,161**
Littleton	**163**	**96**	**1**	**$77,767**

NHERAP	Carroll	Coos	Grafton	Total
Clients	377	514	1,304	**415**
Value	$3,156,815	$3,611,042	$13,293,136	**$20,060,993**

Shelter Services

Tyler Blain House	Carroll	Coos	Grafton	Total
Bed Nights	1	463	130	**594**
Value	$381	$176,403	$49,530	**$226,314**
Littleton			**39**	**$14,859**

Burch House	Carroll	Coos	Grafton	Total
Bed Nights	2	514	667	**1,183**
Value	$762	$195,834	$25,127	**$221,723**
Littleton			**105**	**$40,005**

211 Response	Carroll	Coos	Grafton	Total
Clients	43	52	247	**5,691**
Value	$4,904	$5,930	$28,168	**$39,002**
Littleton			**63**	**$7,185**

USDA Food Distribution	Carroll	Coos	Grafton	Total
Cases of Food	6,356	6,257	8,853	**21,464**
Value	$262,218	$229,143	$332,962	**$824,322**
Littleton			**1,399**	**$55,127**

> The RSVP knitters are the heroes of our story. They have knitted dozens of adult and child hat and mitten sets that have been donated to local agencies. The response is always positive, with many saying that they would not have been able to have a hat or gloves without the donated item.
>
> *Cheryl O'Malley, ServiceLink & RSVP Director*

TRI-COUNTY COMMUNITY ACTION

Serving Coös, Carroll & Grafton Counties since 1965

Helping People. Changing Lives.

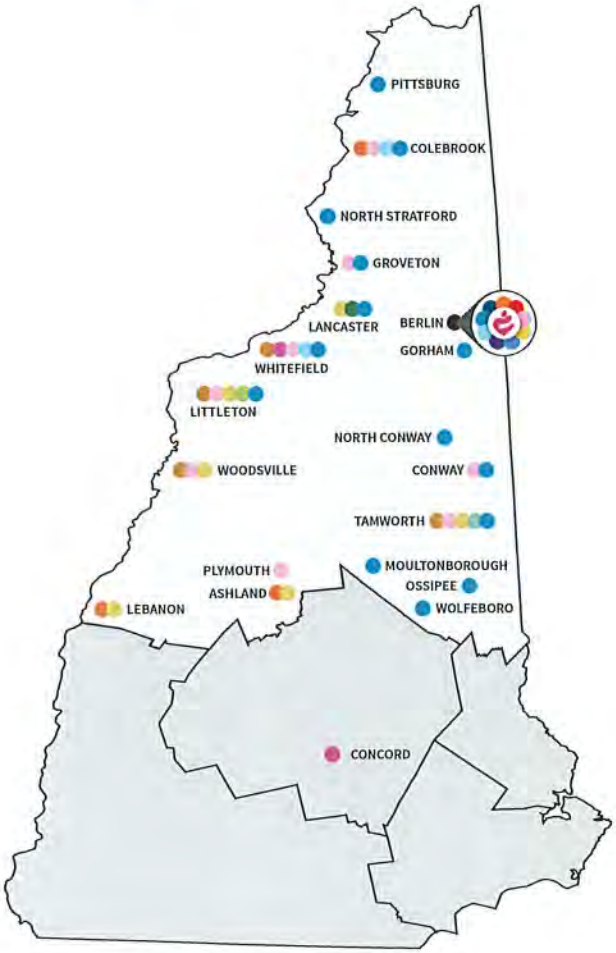
Helping People. Changing Lives. community Action PARTNERSHIP
AMERICA'S POVERTY FIGHTING NETWORK

STAR OF TRANSPARENCY GOLD

TCCAP Business Office
30 Exchange Street, Berlin
Phone: 603-752-7001
Fax: 603-752-7607
Website: www.tccap.org
FB:TriCountyCommunityActionProgram
businessoffice@tccap.org

CEO: Jeanne Robillard
CPO: Brenda Gagne
CFO: Randall Pilotte

TCCAP Point of Access *Service Sites*



Cornerstone Housing North
Senior Housing in Berlin
Office (603) 723-4204

Energy Assistance Services
Fuel & Electric Assistance
Coös County (603) 752-3248
Carroll County (603) 323-7400
Grafton County (603) 968-3560

Guardianship Services
Statewide Program
(603) 837-9561
34 Jefferson Road, Whitefield
Concord (603) 224-0805

Head Start Preschool Education
Berlin (603) 752-7138
Conway (603) 447-5161
Colebrook/Pitts. (603) 237-8190
Groveton (603) 636-2625
Littleton (603) 444-6022
Plymouth (603) 536-1393
Tamworth (603) 323-9302
Whitefield (603) 837-3026
Woodsville (603) 747-4186

Homeless Intervention
& Prevention
Carroll County (603) 723-6625
Coös County (603) 723-6121
Northern Grafton County
(603) 723-6903
Lower Valley Grafton County
(603) 723-6955

RSVP: Coös Retired Senior
Volunteer Program
Main Office (603) 752-4103
610 Sullivan Street Berlin NH

ServiceLink: Coös Aging & Disability
Resource Counseling
Main Office (603) 752-6407
610 Sullivan Street, Berlin NH

Burch House Shelter
Shelter Services (603) 444-0624
260 Cottage St, Suite E, Littleton

Senior Meals of Coös County
& Senior Center of Coös
Admin (603) 752-3010
Berlin (603) 752-2545
Colebrook (603) 237-4957
Whitefield (603) 837-2424

Tri-County CAP Family Dentistry
Sliding Fee Scale: Accepts Medicaid
Main Office (603) 323-7645
448B White Mountain Highway

Tri-County Transit
Main Office (603) 752-1741
31 Pleasant Street, Berlin NH
tricountytransit.org

Tyler Blain Homeless Shelter
Main Office (603) 788-2344
56 Prospect Street, Lancaster

Weatherization
To Apply contact your local
Energy Assistance Services Program
Office (603) 326-6626

KEY

- Business Office
- Cornerstone North
- Energy Assistance Program Weatherization
- Guardianship
- Head Start
- Homeless Intervention
- Burch House Shelter
- Tyler Blain Shelter
- RSVP
- ServiceLink
- Senior Meals
- Tri-County CAP Family Dentistry
- Tri-County Transit
- USDA Food Distribution

The Chamber of Commerce's entire Board of Directors is pleased to provide this update to our Littleton Neighbors as a small token of our appreciation for the support from our generous Sponsors; all of the Nonprofits and Businesses; the Hosts and Attendees of our events; the Volunteers, and the Town Officials and Taxpayers. The Chamber Board recognizes the diversity of needs, services, opportunities, and interests of our community and constituents. Our hometowns embrace deep and myriad traditions of history, tourism, manufacturing, retail, financial services, education, cottage industries, medical services, and social services: from Main Street to the Mountains--the "mom and pops" to the big box–and--from only in Littleton to Global giants.

In 2022, our Board has been guided by two significant guideposts: 1) If it is good for the Littleton Area, then it is good for the Chamber and its Members (a rising tide raises all boats). This allows us to make sure we put effectiveness ahead of egos. Naturally, the Chamber focuses on its Members (membership has its privileges), however, the Board

2) The Chamber is not in our offices; the Chamber is its Members. As a result, in addition to our Business After Hours program, we have aggressively sought local Member businesses to host our Board Meetings, our event planning, and our subcommittee planning meetings. This has given the Board opportunities to be actively engaged, in person, with our Members and their employees, customers, and visitors. So, the next time you see the bunch of us at the Littleton Diner, Bank of New Hampshire, Alburrito's, Schillings Beer, or your favorite spot . . . come over and say "Hello" and tell us how the Chamber can serve you better.

The Chamber is proud to collaborate with the Town Bank of New Hampshire and our Members to put the pianos Downtown and the flowers on the lamp posts (these 2 programs receive constant positive feedback from businesses, tourists, and locals). We are eager to continue leading our major events such as the Annual Golf Tournament (last year teaming up with Granite United Way), the Economic Lunch (big thanks to Peter Cooper), the Annual Awards night (featuring the Eames Family Scholarship presentation to a Littleton High School Senior), and the Art Show (very special thanks to Lynne Tardiff, Dr, Marcie Zaharee and Linda Matheson). If you, your business, or your event are planning something for 2023, give us a call so we can find ways to collaborate with you. Ideally, we would like to expand the synergies as we do with supporting the Lions' Club Car Show and Parade during the Art Show, while at the same time growing the Music in the Park, Octoberfest, and other events that keep visiting Littleton so attractive. The Chamber does not want to run your show but it is willing to enthusiastically help, let us know how we can. In fact, many of us on the Board and certainly our major sponsors such as Mascoma Bank, Littleton Coin, Littleton Regional Hospital, Casella, Bank of NH and Woodsville Guaranty Bank, see the Chamber as ancient Roman Roads–each member contributing their efforts and support to maintain a vibrant Littleton Area.

Finally, we would like to point out that each member of the Board has undertaken a commitment to support various and goals to assist the area's different needs and interest. Specifically, allow us to introduce our Board to you with our specialized focus (and the name of our employers as a way to say thank you to those businesses who not only support us financially but also give us the time and understanding that allows us to work for the Chamber when we should be working for them!)

Andrew Macchione, President and Promotional Coordinator (**kamik5k.org** and **Genfoot**)
Rebecca Metcalf, Vice President and Tourism (**Casella**)
Joanne Melanson, Secretary and Small / "Cottage Business" Coordinator (**Joanne's Sweet Breads**)
Laureen Moniz, Treasurer and Internal Operations Coordinator (**LMo Bookkeeping**)
Tony Ilacgua, Financial and Long Term Goal Coordinator (**Bank of New Hampshire**)
Peter Cooper Economic Luncheon and Town Affairs Coordinator (**Mrs. Cooper**)
Nanci Carney Golf Tournament and Established Nonprofit Coordinator (**Granite United Way**)
Sonja Rodriguez Start-up Nonprofit & Artisans Coordinator (**Littleton SAU, Charter School** and **Artisans with A Mission**)

We all appreciate you very much and we would love to hear from you about how we can improve. Better yet, please join our Board or become a volunteer or event champion.

OFFICE HOURS AND PHONE NUMBERS Web Site: www.townoflittleton.org

Department	Office Hours	Contact Numbers
Fire Department Chief Mike McQuillen 230 West Main Street	Monday – Friday	Phone: 603-444-2137 Fax: 603-259-0101
Police Department Chief Paul Smith 2 Kittridge Lane	Administrative Office Hours: Mon-Fri 8AM-6PM Police Response: 24/7	Business Phone: 603-444-7711 24 Hr. Phone: 603-444-2422 Fax: 603-444-1704
FOR EMERGENCIES DIAL 911		
Littleton Public Library 92 Main Street littlib@gmail.com	Tuesday & Wednesday 9:30 AM – 7PM Thursday & Friday: 9:30 AM – 5:00 PM Saturday: 9:30 AM – 4PM **Closed Sunday & Monday**	Phone: 603-444-5741 Fax: 603-444-1706
Public Works—Highway Department 28 Boynton Lane Doug Damko, Public Works Director	Monday – Friday 6:30 AM – 3:00 PM	Phone: 603-444-5051 Fax: 603-444-2524
Transfer Station 1213 Mount Eustis Road **Summer Hours from May 2nd through October 31** **Opera House** **2 Union Street, Littleton NH 03561**	Tuesday – Friday 12:00 PM – 4:00 PM Saturday 8:00 AM – 4:00 PM **Monday–Wednesday** **10:00 AM—3:00 PM** **Thursday** **By Appointment**	Phone: 603-444-1447 Fax: 603-444-1716 **Closed Sunday and Monday** **Phone: 603–575-5324** **Email: areczek@townoflittleton.org**
Wastewater Treatment Plant 323 Meadow Street	Monday – Friday 6:30 AM – 3:00 PM	Phone: 603-444-5400
Water & Light Department Lafayette Avenue	Monday – Friday 8:00 AM – 4:00 PM	Phone: 603-444-2915
Municipal Offices **125 Main Street**	Monday – Thursday 8:30 AM – 4:00 PM Town Clerk Only—Closes at 6:00 PM on Tuesday Friday 8:30 AM – 1:00 PM	Phone: 603-444-3996 Town Office Fax: 603-444-1703 Town Clerk Fax: 603-444-0735
Town Manager	Jim Gleason	Extension: 1028
Administrative Secretary	Vicki Potter	Extension: 1010
Finance Director	Lori Bolasevich	Extension: 1011
Welfare Director	Ceil Stubbings	Extension: 1015
Tax Collector	Amy Gonthier	Extension: 1012
Planning & Zoning Administrator	Joanna Ray	Extension: 1027
Parks & Recreation Director	Caitlin Leverone	Extension: 1013
Assessing Department	KRT Assessing—Richard Dorsett	Extension: 1014
Parks & Recreation Coordinator	Amelia Clause	Extension: 1026
Assistant Finance Director	Cheryl Hakola	Extension: 1024
Town Clerk	Angela Brousseau	Extension: 1020
Assistant Town Clerk	Jennifer Rugar	Extension: 1023
Building Maintenance/Waste Water	Eric Oliver	Extension: 1016
Human Resource	Michael Cross	Extension: 1021